

# Town Warrant 2014



Hudson,  
New Hampshire



## BUDGET OF THE TOWN/VILLAGE DISTRICT WITH A BUDGET COMMITTEE

Form Due Date: 20 Days after the TOWN/VILLAGE MEETING

### Instructions

**Cover Page** Select the entity type that you are filing for (Municipality or Village District) Select the entity's name from the pull down menu (County will automatically populate) Enter the entity's contact information Enter the preparer's information

**Account Codes:** Enter the *Warrant Article Number(s)* and other required information for each applicable account code Select the "Add Warrant Article" button to add additional *Warrant Articles* to the account code

### For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

[http://www.revenue.nh.gov/munc\\_prop/municipalservices.htm](http://www.revenue.nh.gov/munc_prop/municipalservices.htm)

### ENTITY'S INFORMATION ?

Entity Type:  Municipality  Village

Municipality: HUDSON

County: HILLSBOROUGH

### PREPARER'S INFORMATION ?

First Name

Kathryn

Last Name

Carpentier

Street No.

12

Street Name

School Street

Phone Number

(603) 816-1254

Email (optional)

kcarpentier@hudsonnh.gov



**APPROPRIATIONS**

**GENERAL GOVERNMENT ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4130 - 4139	Executive ?	Add Warr. Article	\$417,436	\$331,620	\$341,350		\$341,350	
		-			\$341,350		\$341,350	
4140 - 4149	Election, Regular & Vital Statistics ?	Add Warr. Article	\$388,441	\$376,698	\$392,028		\$391,528	\$500
		-			\$392,028		\$391,528	\$500
4150 - 4151	Financial Administration ?	Add Warr. Article	\$863,903	\$787,267	\$990,450		\$990,450	
		-			\$990,450		\$990,450	
4152	Revaluation of Property ?	Add Warr. Article	\$328,685	\$339,040	\$415,295		\$415,295	
		-			\$415,295		\$415,295	
4153	Legal Expense ?	Add Warr. Article	\$142,100	\$171,760	\$167,100		\$167,100	
		-			\$167,100		\$167,100	
4155 - 4159	Personnel Administration ?	Add Warr. Article						
		-						
4191 - 4193	Planning & Zoning ?	Add Warr. Article	\$505,609	\$454,643	\$381,174	\$58,707	\$381,174	
		-			\$381,174	\$58,707	\$381,174	
4194	General Government Buildings ?	Add Warr. Article	\$136,246	\$193,008	\$177,845		\$177,285	\$560
		-			\$177,845		\$177,285	\$560
4195	Cemeteries ?	Add Warr. Article	\$1,260	\$503	\$1,260		\$410	\$850
		-			\$1,260		\$410	\$850



**New Hampshire**  
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**2014**  
**MS-737**

4196	Insurance	Add Warr. Article	\$400,000	\$399,298	\$441,000		\$441,000	
-					\$441,000		\$441,000	
4197	Advertising & Regional Association	Add Warr. Article						
-								
4199	Other General Government	Add Warr. Article	\$591,734	\$318,134	\$643,087		\$642,611	\$476
-					\$643,087		\$642,611	\$476
<b>General Government Section Subtotal</b>			<b>\$3,775,414</b>	<b>\$3,371,971</b>	<b>\$3,950,589</b>	<b>\$58,707</b>	<b>\$3,948,203</b>	<b>\$2,386</b>

**PUBLIC SAFETY**

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4210 - 4214	Police	Add Warr. Article	\$6,730,459	\$6,442,688	\$6,924,790		\$6,924,790	
-					\$6,924,790		\$6,924,790	
4215 - 4219	Ambulance	Add Warr. Article	\$131,347	\$99,067	\$5,499,290		\$5,499,290	
-					\$5,499,290		\$5,499,290	
4220 - 4229	Fire	Add Warr. Article	\$5,117,942	\$5,012,984				
-								
4240 - 4249	Building Inspection	Add Warr. Article	\$100,286	\$57,048				
-								
4290 - 4298	Emergency Management	Add Warr. Article	\$9,230	\$9,230				
-								
4299	Other (Including Communications)	Add Warr. Article						
-								
<b>Public Safety Section Subtotal</b>			<b>\$12,089,264</b>	<b>\$11,621,017</b>	<b>\$12,424,080</b>		<b>\$12,424,080</b>	



**AIRPORT/AVIATION CENTER**

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4301 - 4309	Airport Operations	Add Warr. Article						
		-						
<b>Airport/Aviation Center Section Subtotal</b>								

**HIGHWAYS AND STREETS**

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4311	Administration	Add Warr. Article	\$264,866	\$203,046	\$244,540	\$7,250	\$244,540	
		-			\$244,540	\$7,250	\$244,540	
4312	Highways & Streets	Add Warr. Article	\$3,899,279	\$3,353,213	\$3,939,065		\$3,937,580	\$1,485
		-			\$3,939,065		\$3,937,580	\$1,485
4313	Bridges	Add Warr. Article						
		-						
4316	Street Lighting	Add Warr. Article						
		-						
4319	Other	Add Warr. Article						
		-						
<b>Highway and Street Section Subtotal</b>			<b>\$4,164,145</b>	<b>\$3,556,259</b>	<b>\$4,183,605</b>	<b>\$7,250</b>	<b>\$4,182,120</b>	<b>\$1,485</b>



**SANITATION** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4321	Administration ?	Add Warr. Article	\$43,670	\$53,031	\$43,670		\$43,615	\$55
		-			\$43,670		\$43,615	\$55
4323	Solid Waste Collection ?	Add Warr. Article	\$1,500,000	\$1,421,548	\$1,500,000		\$1,500,000	
		-			\$1,500,000		\$1,500,000	
4324	Solid Waste Disposal ?	Add Warr. Article						
		-						
4325	Solid Waste Clean-up ?	Add Warr. Article						
		-						
4326 - 4329	Sewage Collection, Disposal, & Other ?	Add Warr. Article						
		-						
<b>Sanitation Section Subtotal</b>			<b>\$1,543,670</b>	<b>\$1,474,579</b>	<b>\$1,543,670</b>		<b>\$1,543,615</b>	<b>\$55</b>

**WATER DISTRIBUTION AND TREATMENT** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4331	Administration ?	Add Warr. Article						
		-						
4332	Water Services ?	Add Warr. Article						
		-						



4335 - 4339	Water Treatment, Conservation, & Other	OP Bud. Warr. Art. #	Add Warr. Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committees Appropriations Ensuing FY (Recommended)	Budget Committees Appropriations Ensuing FY (Not Recommended)
<b>Water Distribution and Treatment Section Subtotal</b>									

<b>ELECTRIC</b>									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Add Warr. Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committees Appropriations Ensuing FY (Recommended)	Budget Committees Appropriations Ensuing FY (Not Recommended)
4351 - 4352	Administration & Generation								
4353	Purchase Costs		Add Warr. Article						
4354	Electric Equipment Maintenance		Add Warr. Article						
4359	Other Electric Costs		Add Warr. Article						
<b>Electric Section Subtotal</b>									

<b>HEALTH AND WELFARE</b>									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Add Warr. Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committees Appropriations Ensuing FY (Recommended)	Budget Committees Appropriations Ensuing FY (Not Recommended)
4411	Administration		Add Warr. Article						



4414	Pest Control	Add Warr. Article	\$96,253	\$76,596	\$94,005		\$93,785	\$220
-					\$94,005		\$93,785	\$220
4415 - 4419	Health Agencies, Hospital, & Other	Add Warr. Article						
-								
4441 - 4442	Administration & Direct Assistance	Add Warr. Article	\$120,900	\$78,221	\$95,900		\$95,900	
-					\$95,900		\$95,900	
4444	Intergovernmental Welfare Payments	Add Warr. Article						
-								
4445 - 4449	Vendor Payments & Other	Add Warr. Article						
-								
<b>Health and Welfare Section Subtotal</b>			<b>\$217,153</b>	<b>\$154,817</b>	<b>\$189,905</b>		<b>\$189,685</b>	<b>\$220</b>

**CULTURE AND RECREATION**

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4520 - 4529	Parks & Recreation	Add Warr. Article	\$359,271	\$345,091	\$588,000		\$466,875	\$121,125
-					\$588,000		\$466,875	\$121,125
4550 - 4559	Library	Add Warr. Article	\$1,013,015	\$1,018,629	\$1,018,995		\$1,007,095	\$11,900
-					\$1,018,995		\$1,007,095	\$11,900
4583	Patriotic Purposes	Add Warr. Article	\$5,600	\$5,600	\$5,600		\$5,600	
-					\$5,600		\$5,600	
4589	Other Culture & Recreation	Add Warr. Article						
-								
<b>Culture and Recreation Section Subtotal</b>			<b>\$1,377,886</b>	<b>\$1,369,320</b>	<b>\$1,612,595</b>		<b>\$1,479,570</b>	<b>\$133,025</b>



<b>CONSERVATION</b>								
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4611 - 4612	Admin. & Purchase of Natural Resources	Add Warr. Article						
		-						
4619	Other Conservation	Add Warr. Article	\$35,639	\$35,639	\$55,004		\$55,004	
		-			\$55,004		\$55,004	
4631 - 4632	Redevelopment & Housing	Add Warr. Article						
		-						
4651 - 4659	Economic Development	Add Warr. Article						
		-						
<b>Conservation Section Subtotal</b>			<b>\$35,639</b>	<b>\$35,639</b>	<b>\$55,004</b>		<b>\$55,004</b>	

<b>DEBT SERVICE</b>								
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4711	Principal - Long Term Bonds & Notes	Add Warr. Article	\$1,060,000	\$1,060,000				
		-						
4721	Interest - Long Term Bonds & Notes	Add Warr. Article	\$699,330	\$752,330				
		-						



4723	Interest on Tax Anticipation Notes	?	Add Warr. Article						
			-						
4790 - 4799	Other Debt Service	?	Add Warr. Article						
			-						
<b>Debt Services Section Subtotal</b>				<b>\$1,759,330</b>	<b>\$1,812,330</b>				

**CAPITAL OUTLAY** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4901	Land	?	Add Warr. Article					
			-					
4902	Machinery, Vehicles, & Equipment	?	Add Warr. Article	\$178,000	\$163,500			
			-					
4903	Buildings	?	Add Warr. Article	\$1,821,515	\$131,750			
			-					
4909	Improvements Other Than Buildings	?	Add Warr. Article		\$554,494			
			-					
<b>Capital Outlay Section Subtotal</b>				<b>\$1,999,515</b>	<b>\$849,744</b>			



**OPERATING TRANSFERS OUT** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4912	To Special Revenue Fund ?	Add Warr. Article						
		-						
4913	To Capital Projects Fund ?	Add Warr. Article		\$50,000				
		-						
4914	To Enterprise Fund ?		\$3,834,261	\$2,897,988				
	Sewer	Add Warr. Article	\$1,789,739	\$1,070,329				
		-						
	Water	Add Warr. Article	\$2,044,522	\$1,827,659				
		-						
	Electric	Add Warr. Article						
		-						
	Airport	Add Warr. Article						
		-						
4918	To Nonexpendable Trust Funds ?	Add Warr. Article						
		-						
4919	To Fiduciary Funds ?	Add Warr. Article						
		-						
<b>Operating Transfers Out Section Subtotal</b>			<b>\$3,834,261</b>	<b>\$2,947,988</b>				

<b>OPERATING BUDGET TOTAL</b>	<b>\$30,796,277</b>	<b>\$27,193,664</b>	<b>\$23,959,448</b>	<b>\$65,957</b>	<b>\$23,822,277</b>	<b>\$137,171</b>
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**\*\*SPECIAL WARRANT ARTICLES\*\***

Special Warrant articles are defined in RSA 32:3, VI, as appropriations: 1) In petitioned warrant articles; 2) Appropriations raised by bonds or notes; 3) Appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund ②	Add Warr. Article	\$10,000	\$834,947				
		-						
4916	To Expendable Trust Fund ②	Add Warr. Article						
		-						
4917	To Health Maintenance Trust Funds ②	Add Warr. Article						
		-						
Other Special Warrant Articles		Add Warr. Article						
4194	Establish CRF Major Repairs to Buildings	- 14			\$1		\$1	
4520-4529	Establish CRF for Recreation Equipment	- 15			\$5,000		\$5,000	
4520-4529	Establish CRF Recreation Field Construct	- 16			\$1		\$1	
<b>SPECIAL ARTICLES RECOMMENDED</b>			<b>\$10,000</b>	<b>\$834,947</b>	<b>\$5,002</b>		<b>\$5,002</b>	



**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not the same as "Special Warrant Articles". An example of an individual warrant articles might be negotiated cost items for labor agreements or items of a one-time nature you wish to address individually.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
	Other Individual Warrant Articles	Add Warr. Article			\$5,963,776		\$5,963,776	
4210-4214	Hudson Police Employees Assoc Contract	- 2			\$148,372		\$148,372	
	Hudson Highway AFSCME Local 1801	- 3			\$51,525		\$51,525	
	Hudson Police, Fire Town Supervisors As	- 4			\$83,087		\$83,087	
	Hudson Support Staff AFSCME Local 1801	- 5			\$22,365		\$22,365	
4220-4229	Hudson Fire Fighters Union, IAFF 3154	- 6			\$97,309		\$97,309	
4140-4149	Wage & Benefits Increase Town Clerk/T	- 7			\$1,707		\$1,707	
	Wage & Benefits Increase Non-Union	- 8			\$21,970		\$21,970	
4914	Sewer Fund Operating Budget	- 10			\$1,665,684		\$1,665,684	
4914	Water Fund Operating Budget	- 11			\$2,165,426		\$2,165,426	
4711	Water Fund Operating Budget	- 11			\$1,060,000		\$1,060,000	
4721	Water Fund Operating Budget	- 11			\$646,331		\$646,331	
<b>INDIVIDUAL WARRANT ARTICLES RECOMMENDED</b>					<b>\$5,963,776</b>		<b>\$5,963,776</b>	

You have reached the end of the Appropriations Section. Please review this section for accuracy, then move on to the Revenues Section.



**REVENUES**

**TAXES ?**

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3120	Land Use Charge Taxes - General Fund ?	Add Warrant Article	\$38,764		
		-			
3180	Resident Taxes ?	Add Warrant Article			
		-			
3185	Yield Taxes ?	Add Warrant Article	\$1,275	\$2,000	\$2,000
		-		\$2,000	\$2,000
3186	Payment in Lieu of Taxes ?	Add Warrant Article			
		-			
3189	Other Taxes ?	Add Warrant Article		\$5,000	\$5,000
		-		\$5,000	\$5,000
3190	Interest & Penalties on Delinquent Taxes ?	Add Warrant Article	\$369,609	\$355,000	\$355,000
		-		\$355,000	\$355,000
	Inventory Penalties	Add Warrant Article			
		-			
3187	Excavation Tax (\$0.02 per cubic yard) ?	Add Warrant Article	\$4,751		
		-			
<b>Taxes Section Subtotal</b>			<b>\$414,399</b>	<b>\$362,000</b>	<b>\$362,000</b>



**LICENSES, PERMITS, AND FEES**

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3210	Business Licenses & Permits	Add Warrant Article			
		-			
3220	Motor Vehicle Permit Fees	Add Warrant Article	\$3,896,792	\$3,800,000	\$3,800,000
		-		\$3,800,000	\$3,800,000
3230	Building Permits	Add Warrant Article	\$121,890	\$141,500	\$141,500
		-		\$141,500	\$141,500
3290	Other Licenses, Permits, & Fees	Add Warrant Article	\$143,007	\$125,800	\$125,800
		-		\$125,800	\$125,800
3311 - 3319	From Federal Government	Add Warrant Article			
		-			
<b>Licenses, Permits, and Fees Section Subtotal</b>			<b>\$4,161,689</b>	<b>\$4,067,300</b>	<b>\$4,067,300</b>

**FROM STATE**

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3351	Shared Revenues	Add Warrant Article			
		-			
3352	Meals & Rooms Tax Distribution	Add Warrant Article	\$1,093,563	\$1,093,738	\$1,093,738
		-		\$1,093,738	\$1,093,738
3353	Highway Block Grant	Add Warrant Article	\$457,345	\$457,345	\$457,345
		-		\$457,345	\$457,345
3354	Water Pollution Grant	Add Warrant Article			
		-			



3355	Housing & Community Development	?	Add Warrant Article			
3356	State & Federal Forest Land Reimbursement	?	Add Warrant Article			
3357	Flood Control Reimbursement	?	Add Warrant Article			
3359	Other (Including Railroad Tax)	?	Add Warrant Article		\$44,221	\$44,221
					\$44,221	\$44,221
3379	From Other Governments	?	Add Warrant Article	\$95,698	\$110,000	\$110,000
					\$110,000	\$110,000
<b>State Funding Section Subtotal</b>				<b>\$1,646,606</b>	<b>\$1,705,304</b>	<b>\$1,705,304</b>

<b>CHARGES FOR SERVICES</b> ?						
Account #	Source of Revenue		Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3401 - 3406	Income from Departments	?	Add Warrant Article	\$1,282,887	\$1,373,100	\$1,253,100
					\$1,373,100	\$1,253,100
3409	Other Charges	?	Add Warrant Article			
<b>Charges for Services Section Subtotal</b>				<b>\$1,282,887</b>	<b>\$1,373,100</b>	<b>\$1,253,100</b>

<b>MISCELLANEOUS REVENUES</b> ?						
Account #	Source of Revenue		Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3501	Sale of Municipal Property	?	Add Warrant Article	\$4,118	\$4,000	\$4,000
					\$4,000	\$4,000



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3502	Interest on Investments	?	Add Warrant Article	\$7,061	(\$8,000)	(\$8,000)
			-		(\$8,000)	(\$8,000)
3503 - 3509	Other	?	Add Warrant Article	\$529,648	\$1,500	\$1,500
			-		\$1,500	\$1,500
<b>Miscellaneous Revenues Section Subtotal</b>				<b>\$540,827</b>	<b>(\$2,500)</b>	<b>(\$2,500)</b>

**INTERFUND OPERATING TRANSFERS IN** ?

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3912	From Special Revenue Funds	?		\$30,000	\$30,000
				\$30,000	\$30,000
3913	From Capital Projects Funds	?			
3914	From Enterprise Funds	?	\$5,102,325	\$5,537,441	\$5,537,441
	Sewer - (Offset)	?	\$1,286,217	\$1,665,684	\$1,665,684
				\$1,665,684	\$1,665,684
	Water - (Offset)	?	\$3,816,108	\$3,871,757	\$3,871,757
				\$3,871,757	\$3,871,757
	Electric - (Offset)	?			
	Airport - (Offset)	?			
3915	From Capital Reserve Funds	?	\$176,996	\$176,124	\$176,124
				\$176,124	\$176,124



3916	From Trust & Fiduciary Funds	?	Add Warrant Article			
3917	Transfers from Conservation Funds	?	Add Warrant Article			
<b>Interfund Operating Transfers In Section Subtotal</b>				<b>\$5,279,321</b>	<b>\$5,743,565</b>	<b>\$5,743,565</b>

<b>OTHER FINANCING SOURCES</b>						
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3934	Proceeds from Long Term Bonds & Notes	?	Add Warrant Article			
	Amounts Voted from Fund Balance		Add Warrant Article			
	Estimated Fund Balance to Reduce Taxes		Add Warrant Article		\$600,000	\$600,000
					\$600,000	\$600,000
<b>Other Financing Sources Section Subtotal</b>					<b>\$600,000</b>	<b>\$600,000</b>
<b>TOTAL ESTIMATE REVENUES AND CREDITS</b>				<b>\$13,325,729</b>	<b>\$13,848,769</b>	<b>\$13,728,769</b>



**ACCOUNT SUMMARY**

Appropriations	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ending FY (Recommended)	Selectmen's Appropriations Ending FY (Not Recommended)	Budget Committee's Appropriations Ending FY (Recommended)	Budget Committee's Appropriations Ending FY (Not Recommended)
<b>General Government</b>	\$3,775,414	\$3,371,971	\$3,950,589	\$58,707	\$3,948,203	\$2,386
<b>Public Safety</b>	\$12,089,264	\$11,621,017	\$12,424,080		\$12,424,080	
<b>Airport/Aviation Center</b>						
<b>Highways and Streets</b>	\$4,164,145	\$3,556,259	\$4,183,605	\$7,250	\$4,182,120	\$1,485
<b>Sanitation</b>	\$1,543,670	\$1,474,579	\$1,543,670		\$1,543,615	\$55
<b>Water Distribution and Treatment</b>						
<b>Electric</b>						
<b>Health and Welfare</b>	\$217,153	\$154,817	\$189,905		\$189,685	\$220
<b>Culture and Recreation</b>	\$1,377,886	\$1,369,320	\$1,612,595		\$1,479,570	\$133,025
<b>Conservation</b>	\$35,639	\$35,639	\$55,004		\$55,004	
<b>Debt Service</b>	\$1,759,330	\$1,812,330				
<b>Capital Outlay</b>	\$1,999,515	\$849,744				
<b>Interfund Operating Transfers Out</b>	\$3,834,261	\$2,947,988				
<b>Special Warrant Articles</b>	\$10,000		\$5,002		\$5,002	
<b>Individual Warrant Articles</b>			\$5,963,776		\$5,963,776	
<b>Revenues</b>		Actual Revenues Prior Year	Selectmen's Estimated Revenues		Budget Committee's Estimated Revenues	
<b>Taxes</b>		\$414,399	\$362,000		\$362,000	
<b>Licenses, Permits and Fees</b>		\$4,161,689	\$4,067,300		\$4,067,300	
<b>State Funding</b>		\$1,646,606	\$1,705,304		\$1,705,304	
<b>Charges for Services</b>		\$1,282,887	\$1,373,100		\$1,253,100	
<b>Miscellaneous Revenues</b>		\$540,827	(\$2,500)		(\$2,500)	
<b>Interfund Operations Transfers In</b>		\$5,279,321	\$5,743,565		\$5,743,565	
<b>Other Finance Sources</b>			\$600,000		\$600,000	



BUDGET SUMMARY

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$30,796,277	\$23,959,448	\$23,822,277
Special Warrant Articles Recommended	\$10,000	\$5,002	\$5,002
Individual Warrant Articles Recommended		\$5,963,776	\$5,963,776
TOTAL Appropriations Recommended	\$30,806,277	\$29,928,226	\$29,791,055
Less: Amount of Estimated Revenues & Credits	\$13,325,729	\$13,848,769	\$13,728,769
Estimated Amount of Taxes to be Raised	\$17,480,548	\$16,079,457	\$16,062,286



Does the budget include <b>Collective Bargaining Cost Items</b> ?	<input type="radio"/> Yes	<input type="radio"/> No
Does the budget include <b>RSA 32:18-a Bond Overrides</b> ?	<input type="radio"/> Yes	<input type="radio"/> No
Does the budget include <b>RSA 32:21 Water Costs</b> ?	<input type="radio"/> Yes	<input type="radio"/> No

<b>BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE</b>	
Total recommended by Budget Committee:	\$29,791,055
<b>Less Exclusions:</b>	
Principal: Long-Term Bonds & Notes:	\$1,060,000
Interest: Long-Term Bonds & Notes:	\$646,331
Capital outlays funded from Long-Term Bonds & Notes	
Mandatory Assessments	
Total Exclusions	\$1,706,331
<b>Collective Bargaining Cost Items</b>	
Recommended Cost Items (Prior to Meeting)	\$402,658
Voted Cost Items (Voted at Meeting)	\$402,658
Amount voted over recommended amount	\$0
<b>Maximum Allowable Appropriations Voted At Meeting</b>	<b>\$32,599,527</b>



**HUDSON (229)**

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Kathryn

Preparer's Last Name

Carpentier

*Kathryn Carpentier, Finance Director*  
Preparer's Signature and Title

01/16/2014  
Date

**Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Stephen Nute*  
Budget Committee Member's Signature

Budget Committee Member's Signature

*Michelle Clark*  
Budget Committee Member's Signature

Budget Committee Member's Signature

*John M. Deshaies*  
Budget Committee Member's Signature

Budget Committee Member's Signature

*[Signature]*  
Budget Committee Member's Signature

Budget Committee Member's Signature

*[Signature]*  
Budget Committee Member's Signature

Budget Committee Member's Signature

*Jean Samms*  
Budget Committee Member's Signature

Budget Committee Member's Signature

*[Signature]*  
Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

*Ronald S. Braennig*  
Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

*Shelley Gerlameau*  
Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:  
*Michelle Clark: michelle.clark@dra.nh.gov* *Jamie Dow: jamie.dow@dra.nh.gov* *Shelley Gerlameau: shelley.gerlameau@dra.nh.gov* *Jean Samms: jean.samms@dra.nh.gov*

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487**

# GENERAL FUND DEFAULT BUDGET OF THE TOWN

OF: Town of Hudson

Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

### GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
*Ben M...*  
 \_\_\_\_\_  
*Nancy Brucker*  
 \_\_\_\_\_

\_\_\_\_\_  
*[Signature]*  
 \_\_\_\_\_  
*[Signature]*  
 \_\_\_\_\_  
*[Signature]*  
 \_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)230-5090

General Fund Default Budget - Town of Hudson

FY 2015

1 2 3 4 5 6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive	417,436	5,234		422,670
4140-4149	Election, Reg. & Vital Statistics	388,441	5,925		394,366
4150-4151	Financial Administration	863,903	(2,557)		861,346
4152	Revaluation of Property	328,685	1,235		329,920
4153	Legal Expense	142,100			142,100
4155-4159	Personnel Administration				-
4191-4193	Planning & Zoning	505,609	(47,488)		458,121
4194	General Government Buildings	136,246	439		136,685
4195	Cemeteries	1,260			1,260
4196	Insurance	400,000	41,000		441,000
4197	Advertising & Regional Assoc.				-
4199	Other General Government	591,734	10,000	(25,000)	576,734
<b>PUBLIC SAFETY</b>					
4210-4214	Police	6,730,459	81,136		6,811,595
4215-4219	Ambulance	131,347			131,347
4220-4229	Fire	5,117,942	69,725	(16,132)	5,171,535
4240-4249	Building Inspection	100,286			100,286
4290-4298	Emergency Management	9,230			9,230
4299	Other (Incl. Communications)				-
<b>AIRPORT/AVIATION CENTER</b>					
4301-4309	Airport Operations				-
<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration	264,866	(18,666)		246,200
4312	Highways & Streets	3,899,279	12,672		3,911,951
4313	Bridges				-
4316	Street Lighting				-
4319	Other				-
<b>SANITATION</b>					
4321	Administration	43,670			43,670
4323	Solid Waste Collection	1,500,000			1,500,000
4324	Solid Waste Disposal				-
4325	Solid Waste Clean-up				-
4326-4329	Sewage Coll. & Disposal & Other				-

General Fund Default Budget - Town of Hudson

FY 2015

1 2 3 4 5 6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
4331	Administration				-
4332	Water Services				-
4335-4339	Water Treatment, Conserv. & Other				-
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				-
<b>HEALTH</b>					
4411	Administration				-
4414	Pest Control	96,253	452		96,705
4415-4419	Health Agencies & Hosp. & Other				-
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.	120,900			120,900
4444	Intergovernmental Welfare Pymnts				-
4445-4449	Vendor Payments & Other				-
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation	359,271	1,021		360,292
4550-4559	Library	1,013,015	7,479		1,020,494
4583	Patriotic Purposes	5,600			5,600
4589	Other Culture & Recreation				-
<b>CONSERVATION</b>					
4611-4612	Admin. & Purch. of Nat. Resources				-
4619	Other Conservation	35,639			35,639
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				-
4651-4659	<b>ECONOMIC DEVELOPMENT</b>				-
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes				-
4721	Interest-Long Term Bonds & Notes				-
4723	Int. on Tax Anticipation Notes				-
4790-4799	Other Debt Service				-





# SEWER FUND DEFAULT BUDGET OF THE TOWN

OF: Town of Hudson

Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

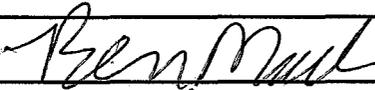
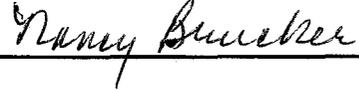
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

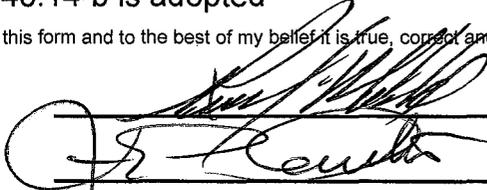
### GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
 \_\_\_\_\_  
  
 \_\_\_\_\_

  
 \_\_\_\_\_  
  
 \_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)230-5090



Sewer Fund Default Budget - Town of Hudson

FY 2015

1 2 3 4 5 6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
4331	Administration				-
4332	Water Services				-
4335-4339	Water Treatment, Conserv. & Other				-
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				-
<b>HEALTH</b>					
4411	Administration				-
4414	Pest Control				-
4415-4419	Health Agencies & Hosp. & Other				-
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.				-
4444	Intergovernmental Welfare Pymnts				-
4445-4449	Vendor Payments & Other				-
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation				-
4550-4559	Library				-
4583	Patriotic Purposes				-
4589	Other Culture & Recreation				-
<b>CONSERVATION</b>					
4611-4612	Admin. & Purch. of Nat. Resources				-
4619	Other Conservation				-
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				-
4651-4659	<b>ECONOMIC DEVELOPMENT</b>				-
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes				-
4721	Interest-Long Term Bonds & Notes				-
4723	Int. on Tax Anticipation Notes				-
4790-4799	Other Debt Service				-



Town of Hudson NH  
Sewer Fund Default Budget Fiscal Year 2015

<b>Town Meeting Approved Fiscal Year 2014</b>	<b>\$28,796,762</b>
<b>Less:</b> General Fund	(\$23,203,171)
Water Fund	(\$3,803,852)
<b>Adjustments:</b>	
<b>Less:</b> Nashua Sewer Treatment Plant	(\$140,000)
Health Insurance Benefits	(\$364)
<b>Add:</b>	
	<hr/>
Net Adjustment	(\$140,364)
	<hr/>
<b>Adjusted Town Meeting Approved Fiscal Year</b>	<b><u>\$1,649,375</u></b>
<b>Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:</b>	
	<hr/>
<b>Total Sewer Fund Default Budget</b>	<b><u>\$1,649,375</u></b>

# WATER FUND DEFAULT BUDGET OF THE TOWN

OF: Town of Hudson

Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

**GOVERNING BODY (SELECTMEN)**

or

**Budget Committee if RSA 40:14-b is adopted**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
*Ben Wade*  
 \_\_\_\_\_  
*Nancy Brunken*  
 \_\_\_\_\_

\_\_\_\_\_  
*[Signature]*  
 \_\_\_\_\_  
*[Signature]*  
 \_\_\_\_\_  
*[Signature]*

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)230-5090**

Water Fund Default Budget - Town of Hudson

FY 2015

1 2 3 4 5 6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive				-
4140-4149	Election,Reg.& Vital Statistics				-
4150-4151	Financial Administration				-
4152	Revaluation of Property				-
4153	Legal Expense				-
4155-4159	Personnel Administration				-
4191-4193	Planning & Zoning				-
4194	General Government Buildings				-
4195	Cemeteries				-
4196	Insurance				-
4197	Advertising & Regional Assoc.				-
4199	Other General Government				-
<b>PUBLIC SAFETY</b>					
4210-4214	Police				-
4215-4219	Ambulance				-
4220-4229	Fire				-
4240-4249	Building Inspection				-
4290-4298	Emergency Management				-
4299	Other (Incl. Communications)				-
<b>AIRPORT/AVIATION CENTER</b>					
4301-4309	Airport Operations				-
<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration				-
4312	Highways & Streets				-
4313	Bridges				-
4316	Street Lighting				-
4319	Other				-
<b>SANITATION</b>					
4321	Administration				-
4323	Solid Waste Collection				-
4324	Solid Waste Disposal				-
4325	Solid Waste Clean-up				-
4326-4329	Sewage Coll. & Disposal & Other				-

Water Fund Default Budget - Town of Hudson

FY 2015

1 2 3 4 5 6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
4331	Administration				-
4332	Water Services				-
4335-4339	Water Treatment, Conserv. & Other				-
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				-
<b>HEALTH</b>					
4411	Administration				-
4414	Pest Control				-
4415-4419	Health Agencies & Hosp. & Other				-
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.				-
4444	Intergovernmental Welfare Pymnts				-
4445-4449	Vendor Payments & Other				-
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation				-
4550-4559	Library				-
4583	Patriotic Purposes				-
4589	Other Culture & Recreation				-
<b>CONSERVATION</b>					
4611-4612	Admin. & Purch. of Nat. Resources				-
4619	Other Conservation				-
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				-
4651-4659	<b>ECONOMIC DEVELOPMENT</b>				-
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes	1,060,000			1,060,000
4721	Interest-Long Term Bonds & Notes	699,330	(52,999)		646,331
4723	Int. on Tax Anticipation Notes				-
4790-4799	Other Debt Service				-



Town of Hudson NH  
Water Fund Default Budget Fiscal Year 2015

<b>Town Meeting Approved Fiscal Year 2014</b>	<b>\$28,796,762</b>
<b>Less:</b> General Fund	(\$23,203,171)
Sewer Fund	(\$1,789,739)
<b>Adjustments:</b>	
<b>Less:</b> Water Debt Service FY 2014	(\$52,999)
<b>Add:</b> Water - Pennichuck Operations & Maintenance	\$7,083
Water - Purchased from Pennichuck	\$41,907
Health Insurance Benefits	\$914
Retirement Benefits	\$89
	<hr/>
Net Adjustment	(\$3,006)
	<hr/>
<b>Adjusted Town Meeting Approved Fiscal Year</b>	<b><u><u>\$3,800,846</u></u></b>
 <b>Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:</b>	
	<hr/>
 <b>Total Water Fund Default Budget</b>	<b><u><u>\$3,800,846</u></u></b>

**2014 Town Meeting Warrant  
Hudson, New Hampshire**

To the inhabitants of the Town of Hudson, in the County of Hillsborough, State of New Hampshire, qualified to vote in town affairs. You are hereby notified to meet at the Hudson Community Center, 12 Lions Avenue, commencing at 9:00 a.m. on Saturday, February 8, 2014 for the transaction of all business, other than voting by official ballot. This first session of the Annual Town Meeting shall consist of explanation, discussion and debate of each warrant article. Warrant articles may be amended at the first session, subject to the restrictions set forth in NH RSA 40:13, IV.

You are hereby further notified that the second session of the Annual Meeting shall be held at Hudson Community Center, 12 Lions Avenue, between the hours of 7:00 a.m. and 8:00 p.m. on Tuesday, March 11, 2014, to elect Town officers and to vote by official ballot on all articles set forth in this Warrant, as may be amended by act of the first session meeting.

**Election of Town Officers**

**Article 1**            To choose all necessary Town Officers for the coming year.

**Selectmen's Articles**

**Article 2**            **Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police Employee Association for Wage & Benefit Increases.**

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police Employee Association, which calls for the following increase in salaries and benefits:

Year	Amount	COLA %
7/1/10 - 6/30/11	\$0	0.0%
7/1/11 - 6/30/12	\$0	0.0%
7/1/12 - 6/30/13	\$0	0.0%
7/1/13 - 6/30/14	\$0	0.0%
7/1/14 - 6/30/15	\$148,372	2.75%
7/1/15 - 6/30/16	\$124,160	2.75%
7/1/16 - 6/30/17	\$127,846	2.75%

and further to raise and appropriate the sum of \$148,372 for the 2014-2015 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 9, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

**Article 3**

**Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Highway Union, AFSCME Local 1801 for Wage & Benefit Increases.**

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Highway Union, AFSCME 1801, which calls for the following increase in salaries and benefits:

Year	Amount	COLA
7/1/13 – 6/30/14	\$0	0.0%
7/1/14 – 6/30/15	\$51,525	0.0%
7/1/15 – 6/30/16	\$4,958	0.0%
7/1/16 – 6/30/17	\$5,254	0.0%

and further to raise and appropriate the sum of \$51,525 for the 2014-2015 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 9, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

**Article 4**

**Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association for Wage & Benefit Increases.**

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association which calls for the following increase in salaries and benefits:

Year	Amount	COLA%
7/1/11 – 6/30/12	\$0	0.0%
7/1/12 – 6/30/13	\$0	0.0%
7/1/13 – 6/30/14	\$0	0.0%
7/1/14 – 6/30/15	\$83,087	1.5%

and further to raise and appropriate the sum of \$83,087 for the 2014-2015 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 9, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

**Article 5**

**Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Support Staff, AFSCME Local 1801 for Wage & Benefit Increases.**

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Support Staff, AFSCME Local 1801, which calls for the following increase in salaries and benefits:

Year	Amount	COLA
7/1/10 – 6/30/11	\$0	0.0%
7/1/11 – 6/30/12	\$0	0.0%
7/1/12 – 6/30/13	\$0	0.0%
7/1/13 – 6/30/14	\$0	0.0%
7/1/14 – 6/30/15	\$22,365	0.0%
7/1/15 – 6/30/16	\$28,362	0.0%

and further to raise and appropriate the sum of \$22,365 for the 2014-2015 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 9, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

**Article 6**

**Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Fire Fighters Union, IAFF Local 3154 for Wage & Benefit Increases.**

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Fire Fighters Union, IAFF Local 3154, which calls for the following increases in salaries and benefits:

Year	Amount	COLA %
7/1/09 – 6/30/10	\$0	0.0%
7/1/10 – 6/30/11	\$0	0.0%
7/1/11 – 6/30/12	\$0	0.0%
7/1/12 – 6/30/13	\$0	0.0%
7/1/13 – 6/30/14	\$0	0.0%
7/1/14 – 6/30/15	\$97,309	0.0%
7/1/15 – 6/30/16	\$94,570	0.0%

and further to raise and appropriate the sum of \$97,309 for the 2014-2015 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 9, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

**Article 7            Wage and Benefit Increase for Town Clerk/Tax Collector**

Shall the Town of Hudson vote to raise and appropriate the sum of \$1,707, which represents a 2.75% increase in wages and benefits for the Town Clerk/Tax Collector? (This appropriation is in addition to Article 9, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

**Article 8            Wage and Benefit Increase for Non-Union Personnel**

Shall the Town of Hudson vote to raise and appropriate the sum of \$21,970, which represents a 2.75% increase in wages and benefits for the following non-union positions: Town Administrator, Police Chief, Fire Chief, Road Agent, IT Director, Finance Director, Recreation Director, and Executive Assistant to the Board of Selectmen? (This appropriation is in addition to Article 9, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-0-1)

**Article 9            General Fund Operating Budget**

Shall the Town of Hudson vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$23,822,277? Should this article be defeated, the operating budget shall be \$23,329,646 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-2)

**Article 10           Sewer Fund Operating Budget**

Shall the Town of Hudson raise and appropriate \$1,665,684 for the operation of the Town Sewer Utility Department? Should this article be defeated, the default budget for the Town Sewer Utility Department shall be \$1,649,375 which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised appropriation for the Town Sewer Utility Department only. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

**Article 11           Water Fund Operating Budget**

Shall the Town of Hudson raise and appropriate \$3,871,757 for the operation of the Town Water Utility Department? Should this article be defeated, the default budget for the Town Water Utility Department shall be \$3,800,846 which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised appropriation for the Town Water Utility Department only. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

**Article 12            Establish Senior Citizen Activities Revolving Fund**

Shall the Town vote to establish a Senior Citizen Activities Revolving Fund pursuant to NH RSA 35-B:2 (II) and NH RSA 31:95-h for the purpose of providing recreational activities and services for Hudson's Senior Citizens? All revenues received from user fees paid by participants in Senior Citizen programs and/or trips shall be deposited into the Fund, and the money shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all moneys in the Fund, and shall pay out the same only upon order of the Board of Selectmen, and no further approval of the Town Meeting shall be required to expend from the Fund. These funds may be expended only for purposes of providing recreational programs and services for Hudson's Senior Citizens, and associated operating and administrative purposes. (Recommended by the Board of Selectmen 5-0)

**Article 13            Establish Hudson Cable TV Revolving Fund**

Shall the Town vote to establish a Hudson Cable Television Revolving Fund pursuant to NH RSA 31:95-h (e) for the purpose of providing cable television access for public, educational, or governmental use? All revenues received from cable television franchise fees, or other income derived from the Town of Hudson cable television operations shall be deposited into the Fund, and the money shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all moneys in the Fund, and shall pay out the same only upon order of the Board of Selectmen, and no further approval of the Town Meeting shall be required to expend from the Fund. These funds may be expended only for purposes of cable television access for public, educational, or governmental use and associated operating and administrative purposes. (Recommended by the Board of Selectmen 5-0)

**Article 14            Establish Capital Reserve Fund for Major Repairs for Town Buildings**

Shall the Town of Hudson vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repairing or replacing major structural components or systems for Town Buildings to be known as "Town Buildings Major Repair Capital Reserve Fund" to raise and appropriate the sum of \$1 to be placed in this fund and to further appoint the Board of Selectmen as agents to expend from this fund? (This appropriation is in addition to Article 9, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

**Article 15      Establish Capital Reserve Fund for Recreation Equipment**

Shall the Town of Hudson vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of improving/renovating and replacing equipment at Recreation Facilities to be known as "Recreation Equipment Capital Reserve Fund" and to raise and appropriate the sum of \$5,000 to be placed in this fund and to further appoint the Board of Selectmen as agents to expend from this fund? (This appropriation is in addition to Article 9, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

**Article 16      Establish Recreation Field Construction Capital Reserve Fund**

Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of constructing and upgrading field space for recreation programs, said fund to be known as the Recreation Field Space Construction Capital Reserve Fund, and to raise and appropriate the sum of \$1 to be placed in this fund and to further designate the Board of Selectmen as agents to expend from this fund? (This appropriation is in addition to Article 9, the Operating Budget.) (Recommended by the Board of Selectmen 4-1) (Recommended by the Budget Committee 8-2)

**Article 17      New Hampshire Resolution to Get Big Money Out of Politics**

To request that the town of Hudson urge: That the New Hampshire State Legislature join nearly 500 local municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a constitutional amendment that 1) guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and 2) clarifies that Constitutional Rights were established for people, not artificial entities such as corporations.

-that the New Hampshire Congressional delegation support such a constitutional amendment.

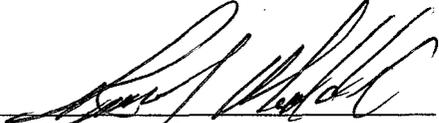
-that the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification.

The record of the vote approving this article shall be transmitted by written notice to Hudson's congressional delegation, and to Hudson's state legislators, and to the President of the United States informing them of the instructions from their constituents by the Town Administrator's office within 30 days of the vote. (Not recommended by the Board of Selectmen 3-2)

GIVEN UNDER OUR HANDS AND SEALS AT SAID HUDSON ON THE 24<sup>th</sup> DAY OF JANUARY, 2014.

A TRUE COPY ATTEST:

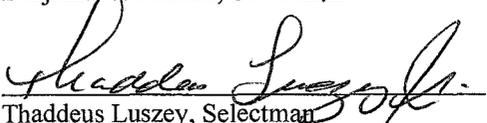
HUDSONBOARD OF SELECTMEN

  
Richard J. Maddox, Chairman

  
Nancy Brucker, Vice-Chairman

  
Roger E. Coutu, Selectman

  
Benjamin J. Nadeau, Selectman

  
Thaddeus Luszey, Selectman