

# Town Warrant 2015



Hudson,  
New Hampshire



# Budget of the Town of Hudson

Form Due Date: 20 Days after the Town Meeting

## THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: January 23, 2015

For Assistance Please Contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

### BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Shawn Jasper	
Jonathan Maltz	
John Drabinowicz	
Malcolm Price	
Randall Brownrigg	
James Barnes	
Patricia Nichols	
Michael Truesdell	
Stephen Nute	

A hard-copy of this signature page must be signed and submitted to the NH DRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

# Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations		Budget Committee's Appropriations	
					Ensuing FY (Recommended)	Ensuing FY (Not Recommended)	Ensuing FY (Recommended)	Ensuing FY (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$424,782	\$329,217	\$352,304	\$0	\$352,304	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$399,382	\$372,784	\$379,474	\$0	\$379,474	\$0
4150-4151	Financial Administration	03	\$871,481	\$844,006	\$946,516	\$0	\$946,516	\$0
4152	Revaluation of Property	03	\$341,398	\$311,036	\$350,060	\$39,600	\$350,060	\$0
4153	Legal Expense	03	\$142,100	\$176,187	\$167,100	\$15,000	\$167,100	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	03	\$464,494	\$392,783	\$375,690	\$0	\$375,690	\$0
4194	General Government Buildings	03	\$138,091	\$165,222	\$161,141	\$0	\$161,141	\$0
4195	Cemeteries	03	\$1,260	\$51	\$1,260	\$0	\$1,260	\$0
4196	Insurance	03	\$441,000	\$431,463	\$441,000	\$0	\$441,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	03	\$576,734	\$495,244	\$631,064	\$6,000	\$631,064	\$0
<b>Public Safety</b>								
4210-4214	Police	03	\$6,993,313	\$6,824,465	\$7,188,842	\$35,070	\$7,188,842	\$0
4215-4219	Ambulance	03	\$131,347	\$116,355	\$158,134	\$0	\$158,134	\$0
4220-4229	Fire	03	\$5,298,673	\$5,357,091	\$5,712,340	\$0	\$5,712,340	\$0
4240-4249	Building Inspection		\$100,286	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	03	\$9,230	\$8,952	\$7,730	\$0	\$7,730	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets</b>								
4311	Administration	03	\$251,718	\$209,745	\$315,358	\$0	\$315,358	\$0
4312	Highways and Streets	03	\$3,960,065	\$3,933,641	\$3,993,334	\$0	\$3,993,334	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation</b>								
4321	Administration		\$43,670	\$48,171	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	03	\$1,500,000	\$1,459,685	\$1,541,395	\$0	\$1,541,395	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0

Water Distribution and Treatment									
4331	Administration			\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services			\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other			\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric</b>									
4351-4352	Administration and Generation			\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs			\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance			\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs			\$0	\$0	\$0	\$0	\$0	\$0
<b>Health</b>									
4411	Administration			\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	03		\$96,705	\$98,248	\$103,337	\$103,337	\$0	\$103,337
4415-4419	Health Agencies, Hospitals, and Other			\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare</b>									
4441-4442	Administration and Direct Assistance	03		\$120,900	\$84,982	\$100,900	\$100,900	\$0	\$100,900
4444	Intergovernmental Welfare Payments			\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other			\$0	\$0	\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>									
4520-4529	Parks and Recreation	03		\$365,293	\$343,202	\$396,677	\$396,677	\$56,140	\$396,677
4550-4559	Library	03		\$1,020,494	\$1,013,015	\$1,035,437	\$1,016,937	\$0	\$18,500
4583	Patriotic Purposes	03		\$5,600	\$5,600	\$5,600	\$5,600	\$0	\$0
4589	Other Culture and Recreation			\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development</b>									
4611-4612	Administration and Purchasing of Natural Resources			\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	03		\$35,639	\$35,639	\$46,763	\$46,763	\$0	\$0
4631-4632	Redevelopment and Housing			\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development			\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service</b>									
4711	Long Term Bonds and Notes - Principal	05		\$1,060,000	\$1,060,000	\$1,065,000	\$1,065,000	\$0	\$0
4721	Long Term Bonds and Notes - Interest	05		\$646,331	\$699,330	\$593,331	\$593,331	\$0	\$0
4723	Tax Anticipation Notes - Interest			\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service			\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>									
4901	Land			\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment			\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings			\$0	\$1,712,125	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings			\$0	\$53,301	\$0	\$0	\$0	\$0

Operating Transfers Out									
4912	To Special Revenue Fund		\$0	\$110,497	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$117,996	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	04	\$1,654,639	\$1,008,899	\$1,581,206	\$50,000	\$1,581,206	\$1,581,206	\$0
4914W	To Proprietary Fund - Water	05	\$2,094,609	\$1,785,249	\$1,988,849	\$0	\$1,988,849	\$1,988,849	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$29,189,234</b>	<b>\$29,604,181</b>	<b>\$29,639,842</b>	<b>\$201,810</b>	<b>\$29,621,342</b>	<b>\$29,621,342</b>	<b>\$18,500</b>

**Special Warrant Articles**

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's		Committee's		
					Appropriations Enforcing FY (Recommended)	Appropriations Enforcing FY (Not Recommended)	Appropriations Enforcing FY (Recommended)	Appropriations Enforcing FY (Not Recommended)	
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0	
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	
4903	Buildings (Construction of New Fire Station)	02	\$0	\$0	\$2,174,600	\$0	\$2,174,600	\$0	
4915	To Capital Reserve Fund (Communications)	11	\$0	\$10,000	\$200,000	\$0	\$200,000	\$0	
<b>Special Articles Recommended</b>					<b>\$10,000</b>	<b>\$2,374,600</b>	<b>\$0</b>	<b>\$2,374,600</b>	<b>\$0</b>

**Individual Warrant Articles**

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's		Committee's		
					Appropriations Enforcing FY (Recommended)	Appropriations Enforcing FY (Not Recommended)	Appropriations Enforcing FY (Recommended)	Appropriations Enforcing FY (Not Recommended)	
0000-0000	Collective Bargaining	06	\$0	\$0	\$70,335	\$0	\$70,335	\$0	
<b>Purpose: Hudson Police, Fire, Town Supervisors Association</b>									
4199	Other General Government	07	\$0	\$0	\$1,280	\$0	\$1,280	\$0	
<b>Purpose: Wage and Benefit Increase for Town Clerk/Tax Collector</b>									
4550-4559	Library	08	\$0	\$0	\$15,397	\$0	\$15,397	\$0	
<b>Purpose: Wages and Benefit Increase for Full Time Employees of Rodgers Memorial Library</b>									
4902	Machinery, Vehicles, and Equipment	10	\$0	\$0	\$200,000	\$0	\$200,000	\$0	
<b>Purpose: Replacement Ambulance</b>									
4903	Buildings	09	\$0	\$0	\$900,000	\$0	\$900,000	\$0	
<b>Purpose: Renovation of the Leonard A. Smith Central Fire Station</b>									
<b>Individual Articles Recommended</b>					<b>\$0</b>	<b>\$1,187,012</b>	<b>\$0</b>	<b>\$1,187,012</b>	<b>\$0</b>

**Revenues**

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$3,930	\$4,000	\$4,000
3186	Payment in Lieu of Taxes	03	\$0	\$10,000	\$10,000
3187	Excavation Tax	03	\$5,647	\$5,500	\$5,500
3189	Other Taxes	03	\$5,971	\$6,000	\$6,000
3190	Interest and Penalties on Delinquent Taxes	03	\$309,782	\$297,000	\$297,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$4,143,822	\$4,050,000	\$4,050,000
3230	Building Permits	03	\$275,374	\$262,000	\$262,000
3290	Other Licenses, Permits, and Fees	03	\$152,709	\$147,600	\$147,600
3311-3319	From Federal Government	03	\$0	\$36,000	\$36,000
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$1,091,074	\$1,182,997	\$1,182,997
3353	Highway Block Grant	03	\$460,458	\$464,767	\$464,767
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$47,349	\$0	\$0
3379	From Other Governments	03	\$100,000	\$110,000	\$110,000
<b>Charges for Services</b>					
3401-3406	Income from Departments	03	\$1,850,318	\$1,297,100	\$1,297,100
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	03	\$6,644	\$4,000	\$4,000
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	03	\$205,121	\$2,000	\$2,000
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	03	\$111,034	\$30,000	\$22,265
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0

3914E	From Enterprise Funds: Electric (Offset)			\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04		\$1,504,017	\$1,581,206	\$1,581,206
3914W	From Enterprise Funds: Water (Offset)	05		\$3,643,511	\$3,647,180	\$3,647,180
3915	From Capital Reserve Funds	03, 10		\$1,432,281	\$185,000	\$185,000
3916	From Trust and Fiduciary Funds			\$0	\$0	\$0
3917	From Conservation Funds			\$0	\$0	\$0
<b>Other Financing Sources</b>						
3934	Proceeds from Long Term Bonds and Notes	02		\$0	\$2,100,000	\$2,100,000
9998	Amount Voted from Fund Balance	09, 10		\$0	\$950,000	\$950,000
9999	Fund Balance to Reduce Taxes	03		\$0	\$600,000	\$600,000
<b>Total Estimated Revenues and Credits</b>				<b>\$15,349,042</b>	<b>\$16,972,350</b>	<b>\$16,964,615</b>



**MS-737 SUPPLEMENTAL SCHEDULE**

**ENTITY'S INFORMATION ?**

Entity Type:  Municipality  Village

Municipality: HUDSON County: HILLSBOROUGH

**BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE**

<b>1. Total recommended by Budget Committee (from MS-737):</b>	\$33,182,954
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes:	\$1,065,000
3. Interest: Long-Term Bonds & Notes:	\$593,331
4. Capital outlays funded from Long-Term Bonds & Notes	\$2,100,000
5. Mandatory Assessments	
6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5)	\$3,758,331
<b>7. Amount Recommended, Less Exclusions (Line 1 - Line 6)</b>	<b>\$29,424,623</b>
8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%)	\$2,942,462
<b>Collective Bargaining Cost Items</b>	
9. Recommended Cost Items (Prior to Meeting)	\$70,335
10. Voted Cost Items (Voted at Meeting)	\$70,335
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	
<b>Mandatory Water &amp; Waste Treatment Facilities (RSA 32:21)</b>	
12. Amount Recommended (Prior to Meeting)	
13. Amount Voted (Voted at Meeting)	
14. Amount voted over recommended amount (Difference of Lines 12 and 13)	
15. Bond Override (RSA 32:18-a), Amount Voted	
<b>Maximum Allowable Appropriations Voted At Meeting</b> (Line 1 + Line 8 + Line 11 + Line 14 + Line 15)	<b>\$36,125,416</b>

**For Assistance Please Contact:**

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

## Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$29,189,234	\$29,639,842	\$29,621,342
Special Warrant Articles Recommended	\$0	\$2,374,600	\$2,374,600
Individual Warrant Articles Recommended	\$0	\$1,187,012	\$1,187,012
TOTAL Appropriations Recommended	\$29,189,234	\$33,201,454	\$33,182,954
Less: Amount of Estimated Revenues & Credits	\$13,725,185	\$16,972,350	\$16,964,615
Estimated Amount of Taxes to be Raised	\$15,464,049	\$16,229,104	\$16,218,339



## General Fund Default Budget: Hudson

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 23, 2015

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Roger E. Cojutu	Bd. of Selectmen	<i>[Signature]</i>
Patricia A. Nichols	BOS	<i>[Signature]</i>
Ben Nadeau	BOS	<i>[Signature]</i>
Richard Maddox	BOS	<i>[Signature]</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:  
**NH DEPARTMENT OF REVENUE ADMINISTRATION**  
**MUNICIPAL AND PROPERTY DIVISION**  
**P.O. BOX 487, CONCORD, NH 03302-0487**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0		\$0
4130-4139	Executive	\$422,670	(\$82,971)		\$339,699
4140-4149	Election, Registration, and Vital Statistics	\$394,366	(\$14,209)		\$380,157
4150-4151	Financial Administration	\$861,346	\$17,410		\$878,756
4152	Revaluation of Property	\$329,920	\$16,236		\$346,156
4153	Legal Expense	\$142,100	\$0		\$142,100
4155-4159	Personnel Administration	\$0	\$0		\$0
4191-4193	Planning and Zoning	\$458,121	(\$71,622)		\$386,499
4194	General Government Buildings	\$136,685	\$3,413		\$140,098
4195	Cemeteries	\$1,260	\$0		\$1,260
4196	Insurance	\$441,000	\$12,000		\$453,000
4197	Advertising and Regional Association	\$0	\$0		\$0
4199	Other General Government	\$576,734	\$17,646		\$594,380
<b>Public Safety</b>					
4210-4214	Police	\$6,811,595	\$341,583		\$7,153,178
4215-4219	Ambulance	\$131,347	(\$4,228)		\$127,119
4220-4229	Fire	\$5,171,535	\$432,906		\$5,604,441
4240-4249	Building Inspection	\$100,286	(\$39,641)		\$60,645
4290-4298	Emergency Management	\$9,230	\$0		\$9,230
4299	Other (Including Communications)	\$0	\$0		\$0
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0		\$0
<b>Highways and Streets</b>					
4311	Administration	\$246,200	\$26,068		\$272,268
4312	Highways and Streets	\$3,911,951	\$6,837		\$3,918,788
4313	Bridges	\$0	\$0		\$0
4316	Street Lighting	\$0	\$0		\$0
4319	Other	\$0	\$0		\$0
<b>Sanitation</b>					
4321	Administration	\$43,670	\$0		\$43,670
4323	Solid Waste Collection	\$1,500,000	\$30,000		\$1,530,000
4324	Solid Waste Disposal	\$0	\$0		\$0
4325	Solid Waste Cleanup	\$0	\$0		\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0		\$0
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0		\$0
4332	Water Services	\$0	\$0		\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0		\$0
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0		\$0
4353	Purchase Costs	\$0	\$0		\$0
4354	Electric Equipment Maintenance	\$0	\$0		\$0
4359	Other Electric Costs	\$0	\$0		\$0

<b>Health</b>					
4411	Administration	\$0	\$0	\$0	
4414	Pest Control	\$96,705	\$6,132	\$102,837	
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$120,900	\$0	\$120,900	
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$360,292	\$29,236	\$389,528	
4550-4559	Library	\$1,020,494	\$30,764	\$1,051,258	
4583	Patriotic Purposes	\$5,600	\$0	\$5,600	
4589	Other Culture and Recreation	\$0	\$0	\$0	
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	
4619	Other Conservation	\$35,639	\$0	\$35,639	
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	
4651-4659	Economic Development	\$0	\$0	\$0	
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	
4790-4799	Other Debt Service	\$0	\$0	\$0	
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	
4903	Buildings	\$0	\$0	\$0	
4909	Improvements Other than Buildings	\$0	\$0	\$0	
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	
4913	To Capital Projects Fund	\$0	\$0	\$0	
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	
4915	To Capital Reserve Fund	\$0	\$0	\$0	
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	
4919	To Agency Funds	\$0	\$0	\$0	
<b>Total Appropriations</b>		<b>\$23,329,646</b>	<b>\$757,560</b>	<b>\$0</b>	<b>\$24,087,206</b>

<b>Explanation for Increases and Decreases</b>	
<b>Account</b>	<b>Explanation</b>
	See attached

Town of Hudson NH  
Default Budget Fiscal Year 2016

**Town Meeting Approved Fiscal Year 2015** **\$23,329,646**

**Adjustments:**

**Less:** Health Insurance Premiums (\$18,197)

**Add:** Solid Waste (2% contracted increase) \$30,000

Approved Labor Contracts \$537,847

Retirement Benefits \$207,910

Net Adjustment \$757,560

**Adjusted Town Meeting Approved Fiscal Year** **\$24,087,206**

**Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:**

**Total General Fund Default Budget** **\$24,087,206**



## Water Fund Default Budget: Hudson

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 23, 2015

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Roger E. Coutu	Bd. of Selectmen	<i>[Signature]</i>
Patricia A. Nichols	BOS	<i>[Signature]</i>
Ben Nadeau	BOS	<i>[Signature]</i>
Richard Maddox	BOS	<i>[Signature]</i>

A hard-copy of this signature page must be signed and submitted to the NH DRA at the following address:  
**NH DEPARTMENT OF REVENUE ADMINISTRATION**  
**MUNICIPAL AND PROPERTY DIVISION**  
**P.O. BOX 487, CONCORD, NH 03302-0487**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
<b>General Government</b>					
0000-0000	Collective Bargaining				
4130-4139	Executive				
4140-4149	Election, Registration, and Vital Statistics				
4150-4151	Financial Administration				
4152	Revaluation of Property				
4153	Legal Expense				
4155-4159	Personnel Administration				
4191-4193	Planning and Zoning				
4194	General Government Buildings				
4195	Cemeteries				
4196	Insurance				
4197	Advertising and Regional Association				
4199	Other General Government				
<b>Public Safety</b>					
4210-4214	Police				
4215-4219	Ambulance				
4220-4229	Fire				
4240-4249	Building Inspection				
4290-4298	Emergency Management				
4299	Other (Including Communications)				
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations				
<b>Highways and Streets</b>					
4311	Administration				
4312	Highways and Streets				
4313	Bridges				
4316	Street Lighting				
4319	Other				
<b>Sanitation</b>					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal				
4325	Solid Waste Cleanup				
4326-4329	Sewage Collection, Disposal and Other				
<b>Water Distribution and Treatment</b>					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conservation and Other				
<b>Electric</b>					
4351-4352	Administration and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				

Health					
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies, Hospitals, and Other				
Welfare					
4441-4442	Administration and Direct Assistance				
4444	Intergovernmental Welfare Payments				
4445-4449	Vendor Payments and Other				
Culture and Recreation					
4520-4529	Parks and Recreation				
4550-4559	Library				
4583	Patriotic Purposes				
4589	Other Culture and Recreation				
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources				
4619	Other Conservation				
4631-4632	Redevelopment and Housing				
4651-4659	Economic Development				
Debt Service					
4711	Long Term Bonds and Notes - Principal				
4721	Long Term Bonds and Notes - Interest				
4723	Tax Anticipation Notes - Interest				
4790-4799	Other Debt Service				
Capital Outlay					
4901	Land				
4902	Machinery, Vehicles, and Equipment				
4903	Buildings				
4909	Improvements Other than Buildings				
Operating Transfers Out					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914A	To Proprietary Fund - Airport				
4914E	To Proprietary Fund - Electric				
4914S	To Proprietary Fund - Sewer	\$3,800,846	(\$89,941)		\$3,710,905
4914W	To Proprietary Fund - Water				
4915	To Capital Reserve Fund				
4916	To Expendable Trusts/Fiduciary Funds				
4917	To Health Maintenance Trust Funds				
4918	To Non-Expendable Trust Funds				
4919	To Agency Funds				
<b>Total Appropriations</b>		<b>\$3,800,846</b>	<b>(\$89,941)</b>	<b>\$0</b>	<b>\$3,710,905</b>

Explanation for Increases and Decreases	
Account	Explanation
	See attached

Town of Hudson NH  
Water Fund Default Budget Fiscal Year 2016

**Town Meeting Approved Fiscal Year 2015** **\$3,800,846**

**Adjustments:**

<b>Less:</b>	Water Debt Service FY 2015	(\$1,706,331)
	Water - Purchased from Pennichuck	(\$52,565)
	Health Insurance Benefits	(\$1,617)

<b>Add:</b>	Water Debt Service FY 2016	\$1,658,331
	Water - Pennichuck Operations & Maintenance	\$9,544
	Approved Labor Contracts	\$2,474
	Retirement Benefits	\$223

Net Adjustment	<u>(\$89,941)</u>
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**Adjusted Town Meeting Approved Fiscal Year** **\$3,710,905**

**Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:**

<b>Total Water Fund Default Budget</b>	<u><u>\$3,710,905</u></u>
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## Sewer Fund Default Budget: Hudson

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

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**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
ROGER E. (but) (w)	Bd. of Selectmen	<i>[Signature]</i>
Patricia A. Nichols	BOS	<i>[Signature]</i>
Ben Nadeau	BOS	<i>[Signature]</i>
Richard Maddox	BOS	<i>[Signature]</i>

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**NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL AND PROPERTY DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
<b>General Government</b>					
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4140-4149	Election, Registration, and Vital Statistics				
4150-4151	Financial Administration				
4152	Revaluation of Property				
4153	Legal Expense				
4155-4159	Personnel Administration				
4191-4193	Planning and Zoning				
4194	General Government Buildings				
4195	Cemeteries				
4196	Insurance				
4197	Advertising and Regional Association				
4199	Other General Government				
<b>Public Safety</b>					
4210-4214	Police				
4215-4219	Ambulance				
4220-4229	Fire				
4240-4249	Building Inspection				
4290-4298	Emergency Management				
4299	Other (Including Communications)				
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations				
<b>Highways and Streets</b>					
4311	Administration				
4312	Highways and Streets				
4313	Bridges				
4316	Street Lighting				
4319	Other				
<b>Sanitation</b>					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal				
4325	Solid Waste Cleanup				
4326-4329	Sewage Collection, Disposal and Other				
<b>Water Distribution and Treatment</b>					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conservation and Other				
<b>Electric</b>					
4351-4352	Administration and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				

Health					
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies, Hospitals, and Other				
Welfare					
4441-4442	Administration and Direct Assistance				
4444	Intergovernmental Welfare Payments				
4445-4449	Vendor Payments and Other				
Culture and Recreation					
4520-4529	Parks and Recreation				
4550-4559	Library				
4583	Patriotic Purposes				
4589	Other Culture and Recreation				
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources				
4619	Other Conservation				
4631-4632	Redevelopment and Housing				
4651-4659	Economic Development				
Debt Service					
4711	Long Term Bonds and Notes - Principal				
4721	Long Term Bonds and Notes - Interest				
4723	Tax Anticipation Notes - Interest				
4790-4799	Other Debt Service				
Capital Outlay					
4901	Land				
4902	Machinery, Vehicles, and Equipment				
4903	Buildings				
4909	Improvements Other than Buildings				
Operating Transfers Out					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914A	To Proprietary Fund - Airport				
4914E	To Proprietary Fund - Electric				
4914S	To Proprietary Fund - Sewer	\$1,649,375	\$9,940		\$1,659,315
4914W	To Proprietary Fund - Water				
4915	To Capital Reserve Fund				
4916	To Expendable Trusts/Fiduciary Funds				
4917	To Health Maintenance Trust Funds				
4918	To Non-Expendable Trust Funds				
4919	To Agency Funds				
<b>Total Appropriations</b>		<b>\$1,649,375</b>	<b>\$9,940</b>	<b>\$0</b>	<b>\$1,659,315</b>

Explanation for Increases and Decreases	
Account	Explanation
	See attached

Town of Hudson NH  
Sewer Fund Default Budget Fiscal Year 2016

**Town Meeting Approved Fiscal Year 2015** **\$1,649,375**

**Adjustments:**

**Less:**

<b>Add:</b>	Approved Labor Contracts	\$7,434
	Health Insurance Benefits	\$559
	Retirement Benefits	<u>\$1,947</u>

	Net Adjustment	<u>\$9,940</u>
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**Adjusted Town Meeting Approved Fiscal Year** **\$1,659,315**

**Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:**

	<b>Total Sewer Fund Default Budget</b>	<b><u><u>\$1,659,315</u></u></b>
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**2015 Town Meeting Warrant  
Hudson, New Hampshire**

To the inhabitants of the Town of Hudson, in the County of Hillsborough, State of New Hampshire, qualified to vote in town affairs. You are hereby notified to meet at the Hudson Community Center, 12 Lions Avenue, commencing at 9:00 a.m. on Saturday, January 31, 2015 for the transaction of all business, other than voting by official ballot. This first session of the Annual Town Meeting shall consist of explanation, discussion and debate of each warrant article. Warrant articles may be amended at the first session, subject to the restrictions set forth in NH RSA 40:13, IV.

You are hereby further notified that the second session of the Annual Meeting shall be held at Hudson Community Center, 12 Lions Avenue, between the hours of 7:00 a.m. and 8:00 p.m. on Tuesday, March 10, 2015, to elect Town officers and to vote by official ballot on all articles set forth in this Warrant, as may be amended by act of the first session meeting.

**Election of Town Officers**

**Article 1**            To choose all necessary Town Officers for the coming year.

**Selectmen's Articles**

**Article 2**            **Construction of a New Fire Station**

Shall the Town of Hudson vote to raise and appropriate the sum of \$2,174,600 for the design and construction of a new fire station on Town-owned land located on Lowell Road, and to authorize the issuance of not more than \$2,100,000 of bonds or notes in accordance with the provisions of Municipal Finance Act (RSA Chapter 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further raise and appropriate the sum of \$74,600 for the purpose of paying 2015-2016 bond issuance cost and interest on said general obligation bonds or notes? (3/5 ballot vote required) (This appropriation is in addition to Article 3, the Operating Budget.)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 6-5)

**Article 3**            **General Fund Operating Budget**

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,392,956? Should this article be defeated, the default budget shall be \$24,087,206 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0)

**Article 4 Sewer Fund Operating Budget**

Shall the Town of Hudson raise and appropriate \$1,581,206 for the operation of the Town Sewer Utility? Should this article be defeated, the default budget for the Town Sewer Utility shall be \$1,659,315, which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised appropriation for the Town Sewer Utility only.

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0)

**Article 5 Water Fund Operating Budget**

Shall the Town of Hudson raise and appropriate \$3,647,180 for the operation of the Town Water Utility? Should this article be defeated, the default budget for the Town Water Utility shall be \$3,710,905 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0)

**Article 6 Ratification of a Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association, for Wage & Benefit Increases**

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association which calls for the following increase in salaries and benefits:

Year	Amount	COLA%
7/1/15 – 6/30/16	\$70,335	2.0%

and to raise and appropriate the sum of \$70,335 for the 2015-2016 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 3, the Operating Budget.)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 6-5)

**Article 7 Wage and Benefit Increase for Town Clerk/Tax Collector**

Shall the Town of Hudson vote to raise and appropriate the sum of \$1,280 which represents a 2% increase in wages and benefits for the Town Clerk/Tax Collector? (This appropriation is in addition to Article 3, the Operating Budget.)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0)

**Article 8                    Wages and Benefit Increase for Full Time Employees of Rodgers Memorial Library**

Shall the Town of Hudson vote to raise and appropriate the sum of \$15,397 which represents a 3.5% increase in wages and benefits for the full-time employees of the Rodgers Memorial Library? (This appropriation is in addition to Article 3, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Not Recommended by the Budget Committee 4-7)

**Article 9                    Renovation of the Leonard A. Smith Central Fire Station**

Shall the Town of Hudson vote to raise and appropriate the sum of \$900,000 for the purpose of renovating the Leonard A. Smith Central Fire Station and authorize the withdrawal of that sum from the unassigned fund balance? No amount to be raised from taxation. (This appropriation is in addition to Article 3, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0)

**Article 10                  Replacement Ambulance**

Shall the Town of Hudson vote to raise and appropriate the sum of \$200,000 for the purpose of purchasing a replacement ambulance and to authorize the withdrawal of \$150,000 from the Ambulance Capital Reserve Fund and to use \$50,000 from the unassigned fund balance? (This appropriation is in addition to Article 3, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0)

**Article 11                 Funding for Communications Equipment and Infrastructure**

Shall the Town of Hudson raise and appropriate the sum of \$200,000 to be added to the Communications Equipment and Infrastructure Capital Reserve Fund which was established on March 12, 2013 for the repair, replacement, or improvement of the Town's radio communication system, equipment and infrastructure? (This appropriation is in addition to Article 3, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-1)

**Article 12                 Establish Hudson Community Television Revolving Fund**

Shall the Town of Hudson vote to establish a Hudson Community Television Revolving Fund pursuant to NH RSA 31:95-h (e) for the purpose of providing community television access for public, educational, or governmental use? 80% of revenues received from cable television franchise fees, or other income derived from the Town of Hudson cable television operations shall be deposited into the Fund, and the money shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all moneys in the Fund, and shall pay out the same only upon order of the Board of Selectmen, and no further approval of the Town Meeting shall be required to expend from the Fund. These funds may be expended only for purposes of community television access for public, educational, or governmental, cable facilities equipment, maintenance, renovations, or associated operating and administrative purposes. The Hudson Community Television Revolving Fund shall go into effect on July 1, 2016. (Recommended by the Board of Selectmen 4-1)

**Article 13 Investment Management Service Alternatives**

Shall the Town of Hudson vote, pursuant to NH RSA 35: 9-a-II, to authorize the Trustees of Trust Funds to pay for capital reserve fund investment management service, and any other expense incurred, from capital reserve funds income? No vote by the town to rescind such authority shall occur within five years of the original adoption of this article. (Recommended by the Board of Selectmen 4-1)

**Article 14** "Shall the town of Hudson, NH vote to adopt the provisions of NH RSA 72:61 through NH RSA 72:72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes." (Recommended by the Board of Selectmen 3-2)

**Article 15** Shall the Town of Hudson vote to approve the following resolution?

RESOLVED: We the People of Hudson New Hampshire stand with communities across the country to defend democracy from the corrupting effects of undue corporate power by amending the United States Constitution to establish that:

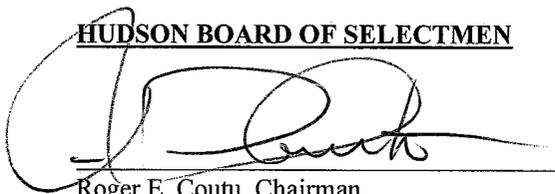
1. Only human beings, not corporations, are endowed with constitutional rights, and
2. Money is not speech, and therefore regulating political contributions and spending is not equivalent to limiting political speech.

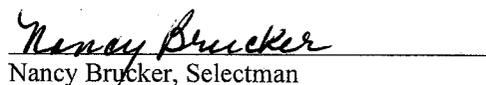
BE IT FURTHER RESOLVED: We the People of Hudson New Hampshire hereby instruct our state and federal representatives to enact resolutions and legislation to advance this effort. (Not recommended by the Board of Selectmen 1-4)

GIVEN UNDER OUR HANDS AND SEALS AT SAID HUDSON ON THE 16<sup>th</sup> DAY OF JANUARY, 2015.

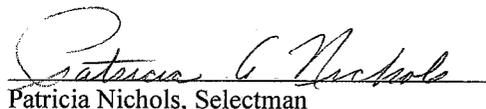
A TRUE COPY ATTEST:

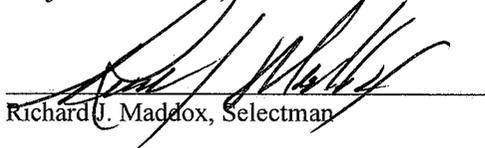
HUDSON BOARD OF SELECTMEN

  
\_\_\_\_\_  
Roger E. Coutu, Chairman

  
\_\_\_\_\_  
Nancy Brucker, Selectman

  
\_\_\_\_\_  
Benjamin J. Nadeau, Vice-Chairman

  
\_\_\_\_\_  
Patricia Nichols, Selectman

  
\_\_\_\_\_  
Richard J. Maddox, Selectman

**Reminder that the voting session of Town Meeting is on  
Tuesday, March 10, 2015  
from 7:00 a.m. - 8:00 p.m. at the Community Center**

**If you have any questions about any of the articles,  
please contact any of the following Selectmen:**

**Roger E. Coutu, Chairman, 594-0856**

**Benjamin J. Nadeau, Vice-Chair, 930-5418**

**Richard J. Maddox, 881-3324**

**Nancy Brucker, 882-3397**

**Patricia Nichols, 598-2880**

