

Annual Reports  
of the Town of Hudson,  
New Hampshire  
and the  
Hudson School District



for the year ending  
June 30, 2005

## OFFICE HOURS

Assessor	Monday through Friday 8:00 am – 4:30 pm
Community Development (Building/Zoning/Planning)	Monday through Friday 8:00 am – 4:30 pm
Engineering	Monday through Friday 8:00 am – 4:30 pm
Finance	Monday through Friday 8:00 am – 4:30 pm
Selectmen/Town Administrator	Monday through Friday 8:00 am – 4:30 pm
Sewer Utility/Water Utility	Monday through Friday 8:00 am – 4:30 pm
Town Clerk/Tax Collector	Monday through Friday 8:30 am – 4:30 pm
Hills Memorial Library	Monday through Thurs. 9:00 am – 9:00 pm Friday and Saturday 9:00 am – 5:00 pm

## SCHEDULE OF MEETINGS OF TOWN BOARDS AND COMMITTEES

**Selectmen	7:00 pm -- 2 <sup>nd</sup> & 4 <sup>th</sup> Tuesday of each month
**Budget Committee	7:30 pm -- 3 <sup>rd</sup> Thursday of each month
**Cable Utility Committee	7:00 pm -- 3 <sup>rd</sup> Tuesday of each month
**Conservation Commission	7:00 pm -- 3 <sup>rd</sup> Monday of each month
**Library Trustees	6:00 pm -- 3 <sup>rd</sup> Wednesday of each month
Recreation Committee	6:30 pm -- 2 <sup>nd</sup> Thursday of each month (Recreation Center)
**Planning Board	7:00 pm -- 1 <sup>st</sup> , 2 <sup>nd</sup> & 4 <sup>th</sup> Wednesday of each month
**Sewer Utility	7:00 pm -- 2 <sup>nd</sup> Thursday of each month
**Water Utility	5:00 pm – 3 <sup>rd</sup> Wednesday of each month
**Zoning Board of Adjustment	7:30 pm -- 2 <sup>nd</sup> & 4 <sup>th</sup> Thursday of each month
<b>**This Committee/Board meets at Town Hall.</b>	

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**Ann Marie Seabury**

Age 70

(12/29/34 - 08/08/05)

Ann Marie Seabury served as an elected official for almost twenty years, in the positions of Selectman and/or Town councilor, earning the nickname of "Town Mother of Hudson." In addition to serving as Chairman of the Board of Selectmen for many years, she served at various times as a Liaison Selectman to the Budget Committee, the Fire Department, the Police Department, and the Hills Memorial Library, as well as the Nashua Regional Planning Commission. At the time of her death, she was an elected member of the Ethics Committee as well as being the Hudson School District Clerk, an office she had held for the past quarter century. She also served for the past 25 years as a substitute teacher at the Middle School, where one of her special joys was explaining the Town's Annual Report to the students in the civics classes, many of whom later became her most ardent constituents. Ann also served tirelessly on numerous community service groups for the Town of Hudson, including the Hudson Junior Woman's Club, the Hudson Fortnightly Club, the Hudson Community Club, and several chapters of the Beta Sigma Phi organization, serving in various offices in all of them, as well as in the General Federation of Women's Clubs, where she was serving as co-president of the local chapter this year. She was heavily involved in the bicentennial celebration, bringing the first bookmobile to Hudson, establishing the gazebo on Library Common, and building the new Police Station, and her special project at the time of her death was establishing a fund to build a resource/education room at the future town library. She also was the former District Training Coordinator for the Merrimack Valley District Girl Scouts of America for several years, servicing scouts from Manchester, NH, to Haverhill, MA. In addition, she operated a business called the Hudson Minutemen, which serviced various town boards and committees by recording and transcribing the minutes of meetings. Originally from Maine, Ann loved Hudson, her adopted community, with all her heart and reached out to all of its inhabitants with outstretched arms, a warm smile, and an unforgettable laugh. All who knew her will miss her for all of their lives, as will the Town of Hudson, itself.

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## **TOWN OFFICERS**

### **SELECTMEN**

Ken Massey, Chairman, 2008  
Terry Stewart, Vice-Chairman, 2006  
William P. Cole, 2006  
Kathleen R. MacLean, 2007  
Richard J. Maddox, 2007

### **MODERATOR**

Michael P. Keenan, 2006

### **TOWN CLERK/TAX COLLECTOR**

Cecile Nichols, 2008

### **TREASURER**

Karen Burnell, 2006

### **REPRESENTATIVES TO THE GENERAL COURT (2006)**

Jean-Guy J. Bergeron	Ralph G. Boehm	David L. Buhlman
Leon Calawa, Jr.	Lars T. Christiansen	Peter R. Goyette, Jr.
Stephen D. Hellwig	Shawn N. Jasper	James Lawrence
Rudy Lessard	Lynne Ober	Andrew Renzullo
Jordan Ulery		

### **STATE SENATOR**

Robert Clegg, Jr., 2006

### **SUPERVISORS OF THE CHECKLIST**

Carolyn S. Belnap, 2010  
Joyce Cloutier, 2008  
Karen Knox, 2006

### **BUDGET COMMITTEE**

Howard L. Dilworth, Jr., Chairman, 2008	Shawn N. Jasper, 2007
John Beike, 2006	Thaddeus Luszey, 2008
Leo C. Bernard, 2006	Raymond Rowell, 2008
Joyce Goodwin, 2007	Charlotte S. Schweiss, 2007
Robert H. Haefner, 2006	David Alukonis, School Board Rep.
Ken Massey, Selectman Member	Richard Nolan, School Board Alt.
Terry Stewart, Selectman Alt.	

### **BUILDING BOARD OF APPEALS**

Jay Gove, 2007	Michael Pitre, 2005
Roger A. Lacroix, 2006	Vincent Russo, 2005
Bill McInerney, 2007	

### **CABLE UTILITY COMMITTEE**

Michael O'Keefe, Chairman, 2005  
Leo Bernard, 2007  
Steve Boucher, 2006  
David M. Bouchard, School Board Rep.  
Randy D. Bell, Jr., School Board Alt.

Denise Babcock, 2006  
Harry Schibanoff, 2005  
Kathleen MacLean,  
Selectman Liaison

### **CEMETERY TRUSTEES**

David J. Alukonis, 2007  
Robert H. Haefner, 2006

Brad Seabury, 2008

### **CODE OF ETHICS COMMITTEE**

Daniel Hodge, Chairman, 2006  
Dianne Emanuelson, 2008  
Abbott Rice, Sr., 2007

Douglas Robinson, 2008  
Ann Seabury, 2007  
(Deceased, 8-05)

### **CONSERVATION COMMISSION**

Timothy Quinn, Chairman, 2005  
James Battis, 2007  
Michelle Champion, 2007  
Kenneth Dickinson, 2007  
Robert H. Haefner, 2006  
Bill Cole, Selectman Liaison

Linda Walkley-Kipnes, 2005  
Sandra Rumbaugh, 2006  
Donald Gowdy, Alt., 2006  
Ray Orner, Alt., 2007  
Suellen Quinlan, Alt., 2005

### **PLANNING BOARD**

James Barnes, Chairman, 2005  
Karl Bond, 2006 (Resigned 10/05)  
George R. Hall, Jr., 2006  
Marilyn McGrath., 2005  
Suellen Quinlan, 2007  
Rick Maddox, Selectman Member

Jeff Rider, 2007  
Thomas Murphy, Alt., 2005  
Vincent Russo, Alt., 2006  
William Tate, Alt., 2007  
Kathleen MacLean, Selectman Alt.

### **RECREATION COMMITTEE**

Michael Regan, Chairman, 2006  
Edward W. Caban, Jr., 2006  
Jeremy Griffus, 2005

Susan LaRoche., 2005  
Robert Logano, 2007  
Timothy Boland, Alt., 2007  
Terry Stewart, Selectman  
Liaison

### **SEWER UTILITY COMMITTEE**

William Abbott, Chairman, 2007  
Howard L. Dilworth, Jr., 2007  
Doris Ducharme, 2005 (Resigned 7-05)  
Anne Engelhardt, Alt., 2005 (Resigned 4-05)  
Ben Nadeau, Alt., 2005 (Appointed 6-05)

Donald Gowdy, 2006  
Catherine Valley, 2006  
Ken Massey,  
Selectman Liaison

**TRUSTEES OF HILLS MEMORIAL LIBRARY**

John Knowles, Chairman, 2008  
Arlene Creeden, 2006  
David R. Jelley, 2007  
Rick Maddox, Selectman Liaison

MaryAnn Knowles, 2008  
(Resigned 11-05)  
Linda Walkley-Kipnes, 2007  
Mary "Toni" Weller,  
Library Director

**TRUSTEES OF THE TRUST FUNDS**

Ed Dushesne, 2006  
Len Lathrop, 2007

Russell T. Ober, III, 2008

**WATER UTILITY COMMITTEE**

Jeff Rider, Chairman, 2007  
Leo Bernard, 2006  
Timothy Boland, 2006

Doris Ducharme, 2007  
Catherine Valley, 2005  
Ken Massey, Selectman Liaison

**ZONING BOARD OF ADJUSTMENT**

J. Bradford Seabury, Chairman, 2006  
Maryellen Davis, 2006  
Tammy McNulty, 2005  
James Pacocha, 2005  
Michael Pitre, 2007  
David Buhlman, Alt., 2006  
(Resigned 8-05)

Charlie Brackett, Alt., 2007  
Normand G. Martin, Alt., 2005  
Marilyn McGrath, Alt., 2007  
Octav Nour, Alt., 2006  
Bill McInerney, Alt., 2005

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**ASSESSOR'S OFFICE**

James Michaud, Assessor  
Kathleen Nealon, Assessment Technician  
Sally Jeglinski, Part-time Appraisal Technician  
Amy McMullen, Part-time Secretary

**COMMUNITY DEVELOPMENT**

**(Building/Zoning, Engineering, Planning)**  
Sean T. Sullivan, Director of Community Development  
John Cashell, Town Planner  
Susan Fiorenza, Secretary  
Abigail Golliver, Secretary

Elizabeth J. Holt, Administrative Aide  
Juliette Kennedy, Administrative Aide  
Pamela Lavoie, Administrative Aide  
William Oleksak, Building Inspector/Health Officer  
Thomas J. Sommers, Town Engineer  
Robert Sousa, Code Enforcement Officer  
Gary L. Webster, Civil Engineer

**COMPUTER SERVICES**

Catherine Hawkins, Data Processing Manager (Resigned 9-13-05)  
John Sauter, Computer Systems Operator

**FINANCE DEPARTMENT**

Kathryn Carpentier, Finance Director  
Lisa Labrie, Town Accountant  
Joyce Pike, Senior Accounting Clerk  
Kathleen Wilson, Administrative Aide

**RECREATION DEPARTMENT**

David Yates, Director  
Patti Barry, Part-time Secretary  
Reginald Provencal, Part-time Maintenance

**SELECTMEN'S OFFICE**

Stephen A. Malizia, Town Administrator  
Priscilla Boisvert, Executive Assistant  
Linda Corcoran, Administrative Aide  
Wayne Madeiros, Custodian  
Joyce Williamson, Temporary Clerical Support

**SEWER DEPARTMENT**

Donna Staffier-Sommers, Sewer Utility Billing Clerk

**TOWN CLERK/TAX COLLECTOR**

Barbara Locke, Deputy Clerk  
Nancy Meier, Deputy Clerk  
Donna Melanson, Clerk  
Kathleen Voisine, Assistant Town Clerk/Tax Collector

**WATER DEPARTMENT**

Pamela Bisbing, Part-time Water Utility Clerk  
Christine Curtin, Water Utility Clerk

# HUDSON FIRE DEPARTMENT EMPLOYEE ROSTER

Monday, November 07, 2005

## FULL TIME PERSONNEL

*Capt. Train./Safety Officer* 1  
*Captain* 4  
*Deputy Fire Chief* 2  
*Dispatcher* 4  
*Fire Chief* 1  
*Fire Inspector* 1  
*Fire Prev. Officer* 1  
*Firefighter* 24  
*Lieutenant* 4  
*Secretary* 1  
*Secretary 2* 1

### CHIEF OF THE DEPARTMENT

Shawn Murray EMT-I

### ADMINISTRATIVE SUPPORT

Torrey Demanche

Helen Cheyne

### DEPUTY CHIEF OF SUPPORT SERVICES

Charles Chalk

### CAPTAIN TRAINING / SAFETY OFFICER

John Brewer EMT-B

**Fire Prevention**

*Fire Prev.* Steve Dube EMT-B  
  
*Fire Inspector* Joseph Triolo EMT-B

**Dispatch**

Warren Glenn  
 Gayle Kummerer  
 Jeff Labrie  
 Joseph Martell

### DEPUTY CHIEF OF OPERATIONS

Gary Rodgers EMT-B

#### Central Fire Station

<i>Group 1</i> <i>Captain</i>	<i>Group 2</i> <i>Captain</i>	<i>Group 3</i> <i>Captain</i>	<i>Group 4</i> <i>Captain</i>
Dave Morin (Acting) EMT-I --- Clint Weaver <i>Firefighter</i> Stephen Benton EMT-B Patrick Robertson EMT-I James Bavaro EMT-I Kevin Blinn EMT-I	Scott Tice EMT-P  <i>Firefighter</i> Neil Pike EMT-B Dave Brideau EMT-I Jason Fritz EMT-I Martin Conlon EMT-I	Todd Hansen EMT-B  <i>Firefighter</i> Gerald Carrier EMT-I Jeff Sands EMT-I David Cormier EMT-I Sean Mamone EMT-I	Stephen Gannon EMT-P  <i>Firefighter</i> Toby Provencal(Acting) EMT-B Eric Lambert EMT-I Michael Mallen EMT-I Jason Sliver EMT-P

#### Burns Hill Fire Station

<i>Lieutenant</i>	<i>Lieutenant</i>	<i>Lieutenant</i>	<i>Lieutenant</i>
Timothy Kearns EMT-P <i>Firefighter</i> James Lappin EMT-I Erich Weeks EMT-P	Allan Dube (Acting) EMT-I <i>Firefighter</i> Michael Armand EMT-I Tom Sullivan EMT-P	James Paquette EMT-P <i>Firefighter</i> Alan Winsor EMT-I Todd Berube EMT-I	Everett Chaput EMT-I <i>Firefighter</i> Dennis Haerincck EMT-B Dean Sulin EMT-I

### Call Force- Part Time Personnel

<i>Company 1</i> <i>Robinson Road Station</i>	<i>Company 3</i> <i>Central Station</i>	<i>Company 4</i> <i>Central Station</i>
Call Captain 1 Call Fighter 13 Call Lieutenant 1  Call Fighter Bradish, Glen Mulcay, Michael Abbott Rice, Jr  James Richardson EMT-B	Call Lieutenant Michelle Rudolph EMT-I  Call Fighter John Wilcox Dave Pierpont EMT-B Eric Dubowik EMT-B Patricia Laine EMT-I  Allen Peck EMT-P Christopher Marich NONE	Call Captain Fred Brough  Call Fighter Robert Haggerty Theodore Trost Albert Antosca NONE

\* Central Station, 15 Library St. \* Burns Hill Station, 88 Burns Hill Rd. \* Robinson Road Station, 52 Robinson Rd

## **HIGHWAY DEPARTMENT**

### **ROAD AGENT**

Kevin Burns

### **HIGHWAY SUPERVISOR**

Jess Forrence

Priscilla Zakos, Operations Assistant/Dispatcher  
Shannon Dunn, Receptionist

### **STREET DIVISION**

Jason Twardosky, Foreman  
Kenneth Adams, Equipment Operator  
John Cesana  
John Cialek  
Bruce Daigle  
William Davidson  
Gilles Dube  
Jeremy Faulkner  
Jeff Ferentino, Equipment Operator  
Kevin Hussey  
Al Kidder  
Timothy Lamper, Traffic Technician  
Brian Lessard

### **DRAIN/SEWER DIVISION**

Joseph Anger, Equipment Operator  
Derek Desrochers  
Eric Dionne, Equipment Operator  
John Dowgos  
Timothy Greenwood  
Duane Morin, Equipment Operator  
Thomas Ricker

### **MAINTENANCE DIVISION**

Claude L. Coulombe, Jr., Chief Mechanic  
Richard Melanson, Mechanic

# HUDSON POLICE DEPARTMENT

(as of November 2005)

## Chief of Police

Richard E. Gendron (1979)

## Administrative Secretary

Dorothy Carey (1986)

## Department Chaplain

Reverend David Howe

## Field Operations Bureau

Captain Donald Breault (1989)

Retired Captain Raymond Mello (1985)

## Patrol Division

Lieutenant Robert Tousignant (1980)  
Lieutenant David Bianchi (1996)  
Lieutenant William Avery (1996)  
Sergeant Michael Smith (1991)  
Sergeant John McGregor (1998)  
Sergeant Tad Dionne (1998)  
Officer Gregory Katsohis (1987)  
Officer Kevin Sullivan (1988)  
Officer Michael Gosselin (1995)  
Officer James Stys (1996)

Officer Daniel Dolan (1996)  
Officer James Connor (1998)  
Officer Scott MacDonald (1998)  
Officer Matthew Keller (2000)  
Officer Rachelle Megowen (2000)  
Officer Michael Davis (2000)  
Officer Stephen Puopolo (2001)  
Officer Pharith Deng (2001)  
Officer Allison Cummings (2001)  
Officer Matthew Solari (2001)

Officer Kevin Pucillo (2002)  
Officer Kevin Riley (2002)  
Officer David Cayot (2002)  
Officer Christopher Cavallaro (2002)  
Officer Thomas Scotti (2003)  
Officer Justin Mangum (2003)  
Officer Roger Lamarche (2004)  
Officer Patrick Broderick (2004)  
Officer Brandon Cannata (2005)

## Criminal Investigation Division

Det. Sergeant Charles Dyac (1993)  
Detective Jason Lucontoni (1996)

Detective Michael Niven (1996)  
Detective Douglas Dubuque (1989)

Detective (Vacant)

## Legal Division

Attorney Brenda Hume (2004)  
Sergeant Donna Briggs (1993)  
Tracy Carney, Legal Clerk (1987)  
Cheryl Talarico, VWA (2003)

## Animal Control Division

Jana McMillan, Supervisor (1998)  
\* Carole Whiting, ACO (2001)

## Communications Division

Heather Poole (1995)  
Brian DePloey (1998)  
Angela Allen (2001)  
Amy Corcoran (2001)  
Jamie Lee Allain (2002)  
Bryan Smith (2003)  
Janelle Sargent (2005)  
\* Brian Landry (1998)  
\* Gladys MacDonald (1998)  
\* Joseph Simone (2001)  
\* Leonard Mannino (2001)  
\* Colleen Jefferson (2005)

## Information Services/Records Division

Lisa Nute, IT Manager (1984)  
Michelle Vachon, Records Clerk (1995)  
Debra Graham, Records Clerk (1998)  
\* John Beike, Information Technician (1998)

## Facilities Management Division

Daniel Clarke (1995)  
\* Timothy Sawyer (2003)

## Administrative Services Bureau

Lieutenant Jason Lavoie (1991)  
Retired Captain William Pease (1984)

## Support Services Division

Sergeant Kevin DiNapoli (1998)  
Officer Paul Balukonis (1987)  
Officer William Emmons (1993)  
Officer Jason Downey (2000)  
Officer Joseph Hoebeke (2001)

## School Crossing Guards

\* Denise Pettinato (1992)  
\* Ellen Dalessio (1995)  
\* Theresa Evans (1996)  
\* Georgia Palmer (1997)  
\* Katherine Cardinal (1999)  
\* Pauline Lankford (1999)  
\* Robert Nutile (2001)  
\* Albert Conaty (2003)  
\* Marilyn Patinskas (2004)  
\* Leo Bernard (2005)  
\* Lisa Moreau (2003) (substitute)  
\* Lisa Beebe (2004) (substitute)  
\* Mary Evans (2004) (substitute)  
\* Paul Keane (2004) (substitute)  
\* Cecile Brown (2005) (substitute)

\* Indicates Part-Time

**1994 ANNUAL TOWN REPORT**  
by THE CHAIRMAN OF THE BOARD OF SELECTMEN

The Town (hopefully) now has enjoyed three years of the Selectmen form of Government, after returning to that form—and also has enjoyed a relatively peaceful, harmonious government, working for the benefit of the residents.

Two-year members, Joe Wozniak and Al Lambert, having helped get the Selectman form of government going again, left this year at the end of their terms, being replaced by “newcomers” Lorraine Madison and Howard Dilworth, Jr. We were indeed fortunate in gaining two people who are so very literate in financial areas, allowing us to have a very varied and talented group of people serving the Town.

The prevalent issues handled this year included an attempt by the Board of Selectmen to find a home for the Senior Citizens (and, as an aside, this project is ongoing with a finality in sight).

An unusually severe winter taxed our Public Works Department—but, as usual, that department all expectations. The streets were well taken care of and the residents enjoyed the ability to move around our community safely. Among all the good things, there has to be some sadness, as we mourn the death of Al Rondeau, a Public Works employee for 13 years.

The community garden, located at Merrifield Park, was a great success. This project had a late start, but it is hoped that all the excellent press received this year will get more people to participate in the future.

The e-coli situation at Robinson Pond caused a great deal of concern in the community. To further assuage any anxieties for the upcoming recreational year, the Recreation Department intends to monitor the pond on a biweekly basis in an effort to protect the swimmers and to prevent a similar occurrence in the future.

The ladder truck had to be purchased within the year because of a late-discovered problem with verbiage at Town Meeting, but the good news is that the Town saved \$70,000 in interest charges because of that mistake.

The legal work was voted by the majority of the Board to be handled by former Town Counsel, John Ratigan. Accolades go to John on his recent win in the Southern NH Water case. The Town will enjoy a great many more dollars in tax revenues because of this.

Ground-breaking ceremonies for the new Police Station were held at Unicorn Park in October. The Board of Selectmen, and especially the Chairman, after spending hours with the Chief, Finance Director and Town Administrator, look forward to the open house by late spring or early summer... barring no more ledge holding the project up.

Lastly, Hudson was rocked with shock and dismay when the lives of two armored car guards, Ronald Normondeau and Lawrence Johnson, were snuffed out during a robbery at the NFS Saving Bank's parking lot. Two Hudson citizens, former Town Councilors, Michael Keenan and Bob Clegg, deserve special recognition for organizing a flower fund drive, which garnered over \$21,000, with \$10,570 checks being given to each of the two widows at a Board of Selectmen's meeting in November.

I have served for the Town of Hudson with pride during this period, and I have truly enjoyed working with former and present Board members through the past three years. A great deal has been accomplished by your Board, but it wouldn't have been possible without our office staff: Town Administrator Paul Sharon, Executive Assistant Priscilla Boisvert and Secretary Linda Corcoran. I wish to commend all three for their cooperation and dedication to the Town.

Ann Seabury, Chairman  
Board of Selectmen

*In Memoriam*  
1934 - 2005

# TOWN OF HUDSON

## Office of the Assessor



Jim Michaud  
Town Assessor, CAE  
email: [jmichaud@seresc.net](mailto:jmichaud@seresc.net)

[www.ci.hudson.nh.us](http://www.ci.hudson.nh.us)

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6009 • Fax 603-594-1160



The year 2005 saw significant activity for the Assessing Department and the Town's residents, both in terms of real estate activities and in population. In the aggregate, the real estate market has continued to substantially increase in value and construction activity has remained very strong.

The Town is now one year out from a successful 2004 property value update and the Town has budgeted in FY07 for another property value update in 2007. This relatively more frequent adjustment of values is in conformance with State statutes and rules and has the practical and conservative effect of leveling out the amount of decrease, or increase to property assessments in any given property value update year. This activity enables our community to have fair and equitable property assessments, assessments that reflect the complexities of real estate markets and the diverse effects that it has on property assessments of all classes of property, industrial, commercial, residential and vacant land.

The benefit of the work of updating the Town's property values in 2004 is the department's successful passing of the State's 2004 Assessment Review audit. In addition to meeting the State's assessment level requirements of 90-110% of market value, the Town also met the other performance measures that the State of NH-Assessing Standards Board had set. The State is reviewing 25% of the State's communities each year and many communities require an additional year in order to pass the requirements. Your Assessing Department staff, with the support of the Board of Selectmen, met the State's performance measures on an on-time and on-budget basis. In order for the Town to maintain its multi-year investments in assessment performance, the Town has contracted with an outside independent contractor to conduct a 3-4 year, house-to-house, data collection effort in order to maintain and improve upon the data accuracy that your assessment cards currently have.

The Assessing Department sought, and obtained, a recommended approval from the Board of Selectmen to place on the 2006 Town Meeting ballot a warrant article to convert one (1) existing part-time Appraisal Technician position to full-time effective for July 1, 2006. The Board's decision is part of a long-term effort to recognize the enormous real estate building growth that the Town has gone through over the years and to provide for an adequate staffing level in the department. This is similar to what has already been accomplished in other municipal and school budgetary areas. The increasing demands placed on the department by the building growth, additional State reporting requirements, and property value activities discussed above led to this decision. Unfortunately, the Assessing Department has been turned down by the voters on requests for more full-time staff in five out of the last seven years. One result of this situation is that we have had to

hire outside contractors to perform the valuation tasks – at higher overall costs than would have been true if we were staffed appropriately. We continue to provide, subject to the staffing situation, quality, compassionate, and timely service to the taxpayers that come into the office for help with applications for elderly exemptions, Veteran's credits, disability exemptions, etc., as well as to work on the myriad of processes that are part of the Assessing Departments responsibilities.

The 2005 Town deliberative session, and subsequent ballot vote, saw four (4) Assessing Department inspired warrant articles pass supporting needed increases in the Elderly, Disabled & Blind Exemptions as well as Veterans Tax Credits. The Town's voters had last adjusted the exemptions in 2002, and the Veteran's credits in 2003.

In summary, this department prides itself on providing the best service and support to its constituency, mainly the taxpayers of Hudson. As always, the public is invited to visit our office to access the assessment data available on PCs. In addition, we have been able to institute internet access to the Town's assessment data to members of the general public, as well as those who may be homebound or not easily mobile. (Go to <http://hudsonnh.patriotproperties.com>.)

The Assessing Department would not be as responsive to your needs and questions without the valued assistance of its current Assessment Technician, Kathy Nealon, part-time Appraisal Technician Sally Jeglinski and our part-time Secretary-Amy McMullen. Their skills have saved both time and money for the Town's taxpayers before, during, and after the tax bills go out.

I have been fortunate to have the support of the Board of Selectmen, the Town Administrator, other elected officials, all Town Departments as well as the citizens of the Town of Hudson over the past year. Thank you for the opportunity to assist you during the prior year.

Sincerely,



Jim Michaud, C.N.H.A., CAE, IFA  
Town Assessor

# EXEMPTIONS

---

Effective with the 1996 property tax year, the law governing the various forms of property tax relief available to landowners had been standardized. Under the new system, a taxpayer will have until March 1 after the final tax bill to file any application for exemption, credit, or tax deferral.

## Blind Exemption

1. Determined legally blind by the Administrator of Blind Services of the Vocational Rehabilitation Division of the State of New Hampshire Education Department.
2. Exempt each year on assessed value for property tax purposes of his/her residential real estate to the value of \$95,000 (approved March 8, 2005 Town Ballot Vote).

## Elderly Exemption

1. Have to reside in the State of New Hampshire for at least five (5) years preceding April 1<sup>st</sup> in which the exemption is claimed.
2. Have a net income from all sources of less than \$30,000 including Social Security, or if married, less than \$40,000 including Social Security.
3. Applicant's net assets shall not exceed \$125,000, excluding the value of the person's actual residence. "Net assets" means the value of all assets, tangible and intangible, minus the value of all good faith encumbrances. An asset is everything you own i.e.: car, furniture, jewelry, stocks, bonds, savings/checking accounts, tools/equipment, etc. "Residence" means the housing unit, and related structures such as an unattached garage or woodshed, which is the person's principal home, and which the person in good faith regards as his/her home to the exclusion of any other places where a person may temporarily live. "Residence" shall exclude attached dwelling units and unattached structures used or intended for commercial or other nonresidential purposes.
4. Additional requirements for an exemption under RSA 72:39-b shall be that the property is:
  - (a) Owned by the applicant; or
  - (b) Owned by the applicant jointly or in common with the resident's spouse, either of whom meets the age requirement for the exemption claimed; or
  - (c) Owned by the applicant joint or in common with a person not the applicant's spouse, if the applicant meets the applicable age requirements for the exemption claimed; or
  - (d) Owned by a resident, or the resident's spouse, either of whom meets the age requirement for the exemption claimed, and when they have been married to each other for at least five (5) years.
5. Is at least 65 years of age or older on or before April 1<sup>st</sup>. An exemption of \$95,000 for residents 65 years of age up to 75; \$115,000 from 75 years of age up to 80; and \$145,000 from 80 years of age and older is applied to the assessed value of the property. Approved at Town Ballot Vote March 8, 2005.

## **Totally and Permanently Disabled Exemption**

1. Any person determined eligible under the federal Social Security Act for benefits to the totally and permanently disabled shall receive a yearly exemption in the amount of \$95,000 off of the assessed value of the residential property.
2. Have a net income, from all sources, of less than \$30,000 including Social Security, or if married a net income of less than \$40,000 including Social Security. Approved at Town Ballot Vote on March 8, 2005.

## **Veteran's Credit**

1. Have to be a resident of the State of New Hampshire for at least one (1) year previous to April 1<sup>st</sup> in the year which the credit is applied for.
2. Have to have served not less than ninety (90) days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28. The credit in the amount of \$300.00 is applied to the amount of taxes owed. A Disabled Veteran's Credit of \$2,000 is also available to a Veteran if he/she is permanently disabled as a result of a service-connected injury. A copy of the DD214, a discharge paper and any other sufficient proof is required when applying for these credits. A credit of \$2,000 is also available to the surviving spouses of veterans killed in the line of duty. The Veteran's Credit was approved at a Town Ballot Vote on March 8, 2005. The Disabled Veteran's Credit and the Surviving Spouse Credit listed above was approved at a Town Ballot Vote on March 11, 2004.

## **Current Use**

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is assessed at significantly lower values. Many requirements must be met and various restrictions do apply, including, in most cases, a 10 acre minimum requirement. If you desire to investigate further, you will want to look up RSA 79-A and/or also stop in the Assessing Department to get assistance.

For more information regarding Current Use, Tax Assessing laws in the State of NH, please visit <http://www.nh.gov/revenue>.

## Assessor's Office Statistics

Year	Net Valuation	Increase in Assessed Value	Tax Rate Per \$1,000	Assessment Ratio - %
2005	\$2,470,631,286	\$29,335,284	\$16.50	85.2%
2004	\$2,441,296,002	\$508,810,229	\$15.95	93.3%
2003	\$1,935,485,773	\$13,465,104	\$19.18	82%
2002	\$1,922,020,669	\$648,423,756	\$17.45	92%
2001	\$1,273,596,913	\$26,313,058	\$25.41	67%
2000	\$1,247,283,855	\$45,062,041	\$23.04	80%
1999	\$1,202,221,814	\$41,083,322	\$21.18	90%

## Tax Rate Summary

	School		County	Town	Total
1998	\$16.92		\$1.93	\$6.88	\$25.73
% of Rate	(65.76%)		(7.5%)	(26.74%)	(+2.2%)
	State	Local			
1999	\$6.73	\$5.24	\$1.89	\$7.32	\$21.18
% of Rate	(31.78%)	(24.47%)	(8.92%)	(34.56%)	(\$-17.7%)
2000	\$6.49	\$7.41	\$1.98	\$7.16	\$23.04
% of Rate	(28.17%)	(32.16%)	(8.59%)	(31.08%)	(\$+8.07%)
2001	\$7.21	\$8.84	\$2.10	\$7.26	\$25.41
% of Rate	(28.37%)	(34.79%)	(8.26%)	(28.58%)	(+10.3%)
2002	\$4.85	\$6.71	\$1.44	\$4.45	\$17.45
% of Rate	(27.80%)	(38.45%)	(8.25%)	(25.50%)	(-45.62%)
2003	\$4.92	\$7.54	\$1.37	\$5.35	\$19.18
% of Rate	(25.66%)	(39.31%)	(7.14%)	(27.89%)	+9.91%
2004	\$2.89	\$7.37	\$1.10	\$4.59	\$15.95
% of Rate	(18.12%)	(46.21)	(6.9%)	(28.77)	(-20.25%)
2005	<b>\$2.78</b>	<b>\$8.08</b>	\$1.15	\$4.49	\$16.50
% of Rate	<b>(16.8%)</b>	<b>(49%)</b>	(7%)	(27.2%)	(+3.34%)

## Valuation Summary

	2004	2005
Land - Value Only	\$764,601,658	\$766,246,726
Residential Buildings	\$1,340,033,362	\$1,376,664,694
Commercial/Industrial Bldgs.	\$275,724,938	\$273,615,793
Utilities	\$72,857,544	\$72,920,000
Manufactured Housing	\$8,623,800	\$8,710,400
Exempt Properties + Land	\$129,003,200	\$121,303,800
Gross Valuation	\$2,590,844,502	\$2,619,461,413
Exempt Properties (Minus)	(\$129,003,200)	\$121,303,800
Exemptions (Minus)	(\$20,545,300)	\$27,526,327
<b>Net Valuation</b>	<b>\$2,441,296,002</b>	<b>\$2,470,631,286</b>

MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
**FORM MS-1 FOR 2005**  
 Municipal Services Division  
 PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687  
 Email Address: nduffy@rev.state.nh.us

Original Date: \_\_\_\_\_  
 Copy (check box if copy)   
 Revision Date: \_\_\_\_\_

DO NOT FAX!!

CITY/TOWN OF Hudson IN Hillsborough COUNTY

**CERTIFICATION**

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. RSA 21-J:34

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Ken Massey, Chairman	<i>[Signature]</i>
Teresa Stewart, Vice-Chair	<i>[Signature]</i>
William P. Cole	<i>[Signature]</i>
Kathleen R. MacLean	<i>[Signature]</i>
Richard J. Maddox	<i>[Signature]</i>
Date Signed: <u>Sep. 15</u> 2005	
City/Town Telephone # <u>603-886-6009</u>	
Check one: Governing Body <input checked="" type="checkbox"/> Assessors <input type="checkbox"/> Due date: <b>September 1, 2005</b>	

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink (RSA 41:15 & Rev. Rule 105.02).

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: N.H. DEPARTMENT OF REVENUE ADMINISTRATION, MUNICIPAL SERVICES DIVISION, PO BOX 487, CONCORD, NH 03302-0487.

Contact Person: James A. Michaud  
 (Print/type) Email  
 Regular office hours: 8 00AM-4:30PM - Monday thru Friday jmichaud@seresc.net

**FOR DRA USE ONLY**

See Line by line instructions and Tax Increment Finance District Tab of this set as needed.

**Hudson**

LAND BUILDINGS	Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, & D List all buildings.	NUMBER OF ACRES	2005 ASSESSED VALUATION BY CITY/TOWN
<b>1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4</b>			
A	Current Use (At Current Use Values) RSA 79-A (See Instruction #1)	3,746.65	\$787,590
B	Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0.00	\$0
C	Discretionary Easement RSA 79-C	10.16	\$936
D	Discretionary Preservation Easement RSA 79-D	0.00	\$0
E	Residential Land (improved and Unimproved Land)	7,794.83	\$624,906,147
F	Commercial/Industrial Land (Do Not include Utility Land)	2,593.43	\$141,004,053
G	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	14,145.06	\$766,698,726
H	Tax Exempt & Non-Taxable Land	3,371.32	\$37,966,400
<b>2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B</b>			
A	Residential		\$1,377,341,294
B	Manufactured Housing as defined in RSA 674:31		\$8,710,400
C	Commercial/Industrial (DO NOT Include Utility Buildings)		\$273,615,793
D	Discretionary Preservation Easement RSA 79-D	Number of Structures	0 \$0
E	Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$1,659,667,487
F	Tax Exempt & Non-Taxable Buildings		\$83,337,400
<b>3 UTILITIES (see RSA 83-F:1 V for complete definition)</b>			
A	Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc)		\$72,920,000
B	Other Utilities (Total of Section B from Utility Summary)		\$0
<b>4 MATURE WOOD and TIMBER RSA 79:5</b>			
			\$0
<b>5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)</b>			
This figure represents the gross sum of all taxable property in your municipality.			\$2,499,286,213
6	Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	Total # granted	4 \$1,128,600
7	Improvements to Assist the Deaf RSA 72:38-b	Total # granted	0 \$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0 \$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each)	Total # granted	0 \$0
10	Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0 \$0
<b>11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)</b>			
This figure will be used for calculating the total equalized value for your municipality.			\$2,498,157,613
12	Blind Exemption RSA 72:37	Total # granted	12
		Amount granted per exemption	\$95,000 \$1,140,000
13	Elderly Exemption RSA 72:39-a & b	Total # granted	201 \$23,668,300
14	Deaf Exemption RSA 72:38-b	Total # granted	0
		Amount granted per exemption	\$0 \$0
15	Disabled Exemption RSA 72:37-b	Total # granted	30
		Amount granted per exemption	\$95,000 \$2,718,027

Hudson

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$27,526,327
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$2,470,631,286
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			\$72,920,000
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$2,397,711,286

**Hudson**

**UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F**

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction pg 4 & Utilities Tabs)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES? YES  NO

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable) YES  NO

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC: (Attach additional sheet if needed.) (See Instructions pg 4 Tab & Utilities)	2005 VALUATION
PSNH	\$48,946,400
New England Power Company	\$2,361,300
New England Hydro Transmission Corp.	\$10,314,600
	\$0
	\$0
	\$0
	\$0
<b>A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:</b> (See pg 4 tab for the names of the limited number of companies)	<b>\$61,622,300</b>

GAS, OIL & PIPELINE COMPANIES	
Tenneco	\$1,420,000
Keyspan	\$9,877,700
	\$0
<b>A2 TOTAL OF ALL GAS, OIL &amp; PIPELINE COMPANIES LISTED:</b> (See page 4 tab for the names of the limited number of companies)	<b>\$11,297,700</b>

WATER & SEWER COMPANIES	
	\$0
	\$0
	\$0
<b>A3 TOTAL OF ALL WATER &amp; SEWER COMPANIES LISTED:</b> (See page 4 tab for the names of the limited number of companies)	<b>\$0</b>

<b>GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (SUM OF A1, A2 AND A3).</b>	<b>\$72,920,000</b>
---	---------------------

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2005 VALUATION
	\$0
	\$0
	\$0
<b>TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:</b> Total must agree with total on page 2, line 3B.	<b>\$0</b>

Hudson

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS	MAXIMUM TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty. RSA 72:35	\$700	0	\$0	\$0
Enter optional amount adopted by municipality	\$2,000	20	\$40,000	\$40,000
Other war service credits. RSA 72:28	\$50	0	\$0	\$0
Enter optional amount adopted by municipality	\$300	1,027	\$308,100	\$308,100
<b>TOTAL NUMBER AND AMOUNT</b>		<b>1,047</b>	<b>\$348,100</b>	<b>\$348,100</b>

\* If both husband & wife qualify for the credit they count as 2.

\* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b

INCOME LIMITS:		SINGLE	\$30,000	ASSET LIMITS:		SINGLE	\$125,000
		MARRIED	\$40,000			MARRIED	\$125,000

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		AMOUNT (\$) PER INDIVIDUAL AGE CATEGORY:	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED				
AGE	#		AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT	
65-74	19	\$95,000	65-74	74	\$7,030,000	\$6,950,200	
75-79	9	\$115,000	75-79	52	\$5,980,000	\$5,980,000	
80+	9	\$145,000	80+	75	\$10,875,000	\$10,738,100	
			<b>TOTAL</b>	<b>201</b>	<b>\$23,885,000</b>	<b>\$23,668,300</b>	
INCOME LIMITS:		SINGLE	\$30,000	ASSET LIMITS:		SINGLE	\$125,000
		MARRIED	\$40,000			MARRIED	\$125,000

**CURRENT USE REPORT - RSA 79-A**

	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	1,832.51	\$693,037	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	977.42	\$81,926	REMOVED FROM CURRENT USE DURING CURRENT YEAR	55.15
FOREST LAND WITH DOCUMENTED STEWARDSHIP	18.87	\$1,081		
UNPRODUCTIVE LAND	917.85	\$11,546		
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS IN CURRENT USE	85
<b>TOTAL</b>	<b>3,746.65</b>	<b>\$787,590</b>	TOTAL NUMBER OF PARCELS IN CURRENT USE	205

**LAND USE CHANGE TAX**

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2004 THRU DEC. 31, 2004) OR FISCAL YEAR.			<b>\$124,815</b>		
CONSERVATION ALLOCATION:	PERCENTAGE	50=FUTURE YRS%	AND/OR	DOLLAR AMOUNT	\$231,720
MONIES TO CONSERVATION FUND				\$62,408	
MONIES TO GENERAL FUND				\$62,407	

**CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B**

	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	\$0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	\$0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	0.00	\$0		
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
<b>TOTAL</b>	<b>0.00</b>	<b>\$0</b>	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

**DISCRETIONARY EASEMENTS - RSA 79-C**

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (ie.: Golf Course, Ball Park, Race Track, etc.)
10.16		5 WILDLIFE, BIRD SANCTUARIES,
ASSESSED VALUATION		BALLFIELD
\$936		HISTORICAL

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
FORM MS-1 FOR 2005  
Hudson

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barn's, Silo's etc.) MAP & LOT - PERCENTAGE GRANTED	
0	DESCRIPTION	DESCRIPTION
TOTAL NUMBER OF ACRES	DESCRIPTION	DESCRIPTION
0.00	DESCRIPTION	DESCRIPTION
ASSESSED VALUATION	DESCRIPTION	DESCRIPTION
\$0	L/O DESCRIPTION	DESCRIPTION
\$0	B/O DESCRIPTION	DESCRIPTION
TOTAL NUMBER OF OWNERS	DESCRIPTION	DESCRIPTION
0	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for Instructions)	TIF #1	TIF#2	TIF#3	TIF#4
Date of Adoption	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$0	\$0	\$0	\$0
+ Unretained captured assessed value	\$0	\$0	\$0	\$0
= Amounts used on page 2 (tax rates)	\$0	\$0	\$0	\$0
+ Retained captured assessed value	\$0	\$0	\$0	\$0
Current assessed value	\$0	\$0	\$0	\$0

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$0	0.00	
White Mountain National Forest, Only acct. 3186.	\$0	0.00	
Other from MS-4, acct. 3186	\$400,000		TOWN-OWNED WATER COMPANY
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
TOTALS of account 3186 (Exclude WMNF)	\$400,000	0.00	

\* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.  
Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

### State of NH-Property

Map/Lot	Location	Land Value	Building Value	Total Value
159-034-000	BARRETTS HILL RD	2,800	0	2,800
159-029-000	2 BARRETTS HILL RD	111,100	0	111,100
159-026-000	4 BARRETTS HILL RD	156,500	0	156,500
194-005-000	REAR BUSH HILL RD	140,000	0	140,000
169-015-000	CENTRAL ST	204,400	0	204,400
169-014-000	261 CENTRAL ST	59,000	0	59,000
153-014-000	353 CENTRAL ST	10,000	0	10,000
153-015-000	361 CENTRAL ST	392,000	0	392,000
153-016-000	367 CENTRAL ST	173,200	0	173,200
121-003-000	8 R CIRCLE DR	17,800	0	17,800
139-051-000	179 DERRY RD	147,000	1,200	148,200
159-006-000	64 GREELEY ST	92,400	0	92,400
185-040-000	27 KIMBALL HILL RD	2,377,400	101,200	2,478,600
178-026-000	75 KIMBALL HILL RD	157,400	0	157,400
178-012-000	76 KIMBALL HILL RD	111,000	0	111,000
178-022-000	89 KIMBALL HILL RD	167,400	0	167,400
222-044-000	232 LOWELL RD	3,285,800	0	3,285,800
224-007-000	MUSQUASH RD	40,900	0	40,900
218-009-000	5 MUSQUASH RD	113,600	0	113,600
122-003-000	OLD DERRY RD	120,100	0	120,100
234-002-000	1 RIVER RD	74,000	0	74,000
186-014-000	SPEARE RD	72,100	0	72,100
218-001-000	TRIGATE RD	83,800	0	83,800
218-030-000	21 TRIGATE RD	99,800	0	99,800
218-028-000	26 TRIGATE RD	102,400	0	102,400
223-034-000	33 WASON RD	49,700	0	49,700
212-022-000	121 R WASON RD	234,000	0	234,000
128-009-000	301 WEBSTER ST	102,100	103,400	205,500
169-003-000	WINDHAM RD	113,800	0	113,800
169-012-000	41 WINDHAM RD	115,700	0	115,700
	Count= 30	<b>\$8,927,200</b>	<b>\$205,800</b>	<b>\$9,133,000</b>

**Town of Hudson-  
Inventory of Town Owned Property**

<b>Map/Lot</b>	<b>Location</b>	<b>Land Value</b>	<b>Building Value</b>	<b>Total Value</b>
129-003-000	14 ADAM DR	17,400	0	17,400
130-005-000	49 ADAM DR	114,400	0	114,400
138-063-000	8 ALVIRNE DR	96,800	0	96,800
253-079-000	ANNA LOUISE DR	2,100	0	2,100
198-009-000	14 R ATWOOD AVE	4,600	0	4,600
197-212-000	16 ATWOOD AVE	4,000	0	4,000
197-209-000	19 ATWOOD AVE	7,500	0	7,500
203-003-000	34 ATWOOD AVE	4,600	0	4,600
203-004-000	36 R ATWOOD AVE	4,700	0	4,700
203-019-000	37 ATWOOD AVE	100,000	0	100,000
186-001-000	33 BEAR PATH LANE	125,600	0	125,600
125-005-000	41 R BEECHWOOD RD	15,800	0	15,800
197-199-000	8 BRENTON AVE	7,500	0	7,500
197-200-000	10 BRENTON AVE	3,800	0	3,800
197-201-000	12 BRENTON AVE	7,700	0	7,700
197-203-000	16 BRENTON AVE	3,700	0	3,700
197-194-000	21 BRENTON AVE	28,500	0	28,500
203-017-000	32 BRENTON AVE	23,100	0	23,100
237-047-000	5 BROOK DR	95,100	0	95,100
211-066-000	62 BURNS HILL RD	160,200	0	160,200
218-010-000	88 BURNS HILL RD	102,600	283,800	386,400
193-023-000	55 BUSH HILL RD	103,000	0	103,000
201-009-000	112 BUSH HILL RD	62,200	0	62,200
165-028-000	16 CAMPBELLO ST	58,600	0	58,600
182-023-000	45 R CENTRAL ST	3,400	0	3,400
182-005-000	55 CENTRAL ST	2,600	0	2,600
182-218-000	73 CENTRAL ST	34,700	0	34,700
176-035-000	239 CENTRAL ST	124,000	0	124,000
145-004-000	415 CENTRAL ST	19,500	0	19,500
111-065-000	24 CHAGNON LANE	108,100	0	108,100
247-051-000	3 CHESTNUT ST	97,500	0	97,500
247-045-000	4 CHESTNUT ST	100,300	0	100,300
175-082-001	8 CLIFF AVE	85,700	0	85,700
170-044-000	1 CONSTITUTION DR	206,900	1,704,800	1,911,700
170-030-000	2 CONSTITUTION DR	695,100	1,776,900	2,472,000
198-146-000	20 COUNTY RD	83,800	0	83,800
198-149-000	20 R COUNTY RD	350,000	0	350,000
191-051-000	5 R D ST	8,400	0	8,400
168-085-000	11 R DANIEL WEBSTER DR	93,500	0	93,500
235-007-000	25 DAVENPORT RD	24,000	0	24,000
138-089-000	DERRY RD	104,400	0	104,400
139-009-000	190 DERRY RD	1,031,700	6,985,900	8,017,600
130-003-000	200 DERRY RD	2,144,400	10,750,000	12,894,400
130-015-000	211 DERRY RD	522,300	405,200	927,500
182-083-000	3 DERRY ST	143,200	6,900	150,100
241-069-000	33 R DRACUT RD	3,300	0	3,300
241-066-000	52 DRACUT RD	7,600	0	7,600
246-087-000	EAYRS POND RD	58,000	0	58,000
247-075-000	17 R EAYRS POND RD	<sup>15</sup> 94,500	0	94,500
165-057-000	17 FEDERAL ST	60,300	0	60,300

**Town of Hudson-  
Inventory of Town Owned Property**

165-066-000	24	FEDERAL ST	72,700	6,800	79,500
175-165-000		FERRY ST	159,200	0	159,200
182-095-000	39	FERRY ST	87,800	121,600	209,400
182-093-000	47	FERRY ST	80,700	132,500	213,200
182-092-000	49	FERRY ST	83,400	109,300	192,700
175-074-000	162	FERRY ST	184,800	0	184,800
138-016-000	13	FOREST RD	103,800	0	103,800
175-007-000	12	GEORGE ST	73,500	0	73,500
190-108-000	9	GILLIS ST	95,700	0	95,700
205-095-001	33	GLEN DR	111,900	25,000	136,900
204-029-000	65	GLEN DR	11,500	0	11,500
204-031-000	66	GLEN DR	120,400	0	120,400
184-007-000	8 R	GORDON ST	1,700	0	1,700
183-084-000	11	GORDON ST	91,100	0	91,100
248-076-000	9	GOWING RD	45,500	0	45,500
237-013-000	49 R	GOWING RD	31,100	0	31,100
231-040-000	75	GOWING RD	81,300	0	81,300
168-001-000	8	GREELEY ST	227,100	0	227,100
116-022-000	8 R	HENRY DR	104,300	0	104,300
167-058-001		HIGHLAND ST	102,300	0	102,300
175-017-000	79	HIGHLAND ST	86,400	0	86,400
175-011-000	83 R	HIGHLAND ST	3,400	0	3,400
136-022-000	5	HOPKINS DR	25,800	0	25,800
182-189-000	15	HURLEY ST	90,500	0	90,500
161-040-000	9	INDUSTRIAL DR	214,600	0	214,600
161-039-000	17	INDUSTRIAL DR	129,200	0	129,200
161-038-000	19	INDUSTRIAL DR	49,000	7,000	56,000
165-038-000	1	KENYON ST	7,800	0	7,800
118-008-000	40	KIENIA RD	122,300	0	122,300
171-055-000	142	KIMBALL HILL RD	158,600	0	158,600
175-068-000		LAKESIDE ST	6,600	0	6,600
174-106-000	49 R	LEDGE RD	128,000	0	128,000
182-094-000	18	LIBRARY ST	158,700	487,200	645,900
182-102-000	20	LIBRARY ST	189,700	848,000	1,037,700
182-110-000	22	LIBRARY ST	178,600	1,919,400	2,098,000
182-221-000		LIONS AVE	5,100	0	5,100
182-182-000	R	LIONS AVE	3,600	0	3,600
182-183-000	7 R	LIONS AVE	4,400	0	4,400
182-175-000	12	LIONS AVE	226,500	280,300	506,800
182-184-000	13	LIONS AVE	20,800	0	20,800
216-015-000	204	LOWELL RD	223,500	0	223,500
235-008-000	288 R	LOWELL RD	15,800	0	15,800
182-042-000	23	MAPLE AVE	207,300	0	207,300
182-214-000	8	MELENDY RD	122,500	17,500	140,000
183-087-000	1	MEMORIAL DR	1,073,400	9,053,600	10,127,000
191-157-000	2	MERRILL ST	75,900	0	75,900
165-064-000	17	MERRIMACK ST	58,200	0	58,200
165-064-001	19	MERRIMACK ST	55,700	0	55,700
167-084-000	14	MONROE DR	10,700	0	10,700
224-004-000	20	MUSQUASH RD	153,900	0	153,900
236-019-000	74	MUSQUASH RD	727,700	0	727,700

**Town of Hudson-  
Inventory of Town Owned Property**

242-050-000	90 R MUSQUASH RD	54,000	0	54,000
182-170-000	2 OAKWOOD ST	194,400	174,000	368,400
110-040-000	126 OLD DERRY RD	86,700	0	86,700
205-059-000	20 PARKHURST DR	9,700	0	9,700
205-060-000	22 PARKHURST DR	9,800	0	9,800
204-010-000	4 PELHAM RD	98,700	0	98,700
198-151-000	10 PELHAM RD	1,075,800	6,652,200	7,728,000
205-102-000	65 R PELHAM RD	144,700	0	144,700
100-004-000	PHYSICAL PROPERTY	0	16,325,300	16,325,300
247-002-000	8 PINE RD	80,000	0	80,000
167-007-000	6 R POWER ST	1,900	0	1,900
197-002-000	8 RADCLIFFE DR	83,300	0	83,300
197-012-000	28 RADCLIFFE DR	67,000	0	67,000
151-054-000	RANGERS DR	0	10,100	10,100
160-031-000	49 RANGERS DR	58,800	0	58,800
160-048-000	70 RANGERS DR	241,700	0	241,700
182-009-000	15 R REED ST	4,000	0	4,000
229-001-000	12 RENA AVE	26,900	0	26,900
237-058-000	30 R RICHMAN RD	6,300	0	6,300
175-120-000	8 RIDGE AVE	14,900	0	14,900
251-022-000	92 RIVER RD	54,000	0	54,000
190-094-000	RIVERVIEW ST	118,100	0	118,100
134-048-000	ROBINSON POND DR	443,000	0	443,000
144-001-000	ROBINSON RD	15,100	0	15,100
125-006-000	ROBINSON RD	113,900	0	113,900
135-004-000	52 ROBINSON RD	443,200	712,700	1,155,900
111-019-000	149 ROBINSON RD	79,000	0	79,000
111-017-000	151 ROBINSON RD	77,500	0	77,500
228-040-000	1 R ROSE DR	4,100	0	4,100
227-007-000	45 SAGAMORE PARK RD	13,100	0	13,100
253-080-000	SCHAEFER CIR	2,500	0	2,500
253-081-000	SCHAEFER CIR	700	0	700
253-066-000	9 SCHAEFER CIR	50,800	0	50,800
253-006-000	10 SCHAEFER CIR	70,800	0	70,800
182-101-000	12 SCHOOL ST	195,900	993,000	1,188,900
182-109-000	33 SCHOOL ST	856,100	2,939,300	3,795,400
154-030-000	32 SULLIVAN RD	4,300	0	4,300
165-128-000	11 SUMMER ST	82,600	0	82,600
203-068-000	25 SYCAMORE ST	172,000	5,500	177,500
133-028-000	TERRA LANE EXT	10,400	0	10,400
173-017-000	16 TOLLES ST	57,700	0	57,700
226-002-000	51 R TRIGATE RD	207,000	0	207,000
219-003-000	67 TRIGATE RD	842,500	0	842,500
105-035-000	REAR TWIN MEADOW DR	1,800	0	1,800
223-026-000	55 WASON RD	109,300	0	109,300
212-017-000	99 WASON RD	94,800	0	94,800
212-014-000	113 WASON RD	5,100	0	5,100
175-046-000	12 WATER LILY PATH	4,700	0	4,700
156-064-000	WEBSTER ST	6,300	0	6,300
182-073-000	15 WEBSTER ST	200	0	200
165-001-000	78 WEBSTER ST	5,700	0	5,700

**Town of Hudson-  
Inventory of Town Owned Property**

165-002-000	88	WEBSTER ST	4,200	0	4,200
100-002-000	26	WEST RD	486,000	18,900	504,900
203-006-000	4	WILLARD ST	22,000	0	22,000
203-013-000	5	WILLARD ST	28,300	0	28,300
203-009-000	8	WILLARD ST	4,700	0	4,700
203-010-000	10	WILLARD ST	4,700	0	4,700
203-012-000	14	WILLARD ST	4,700	0	4,700
169-002-000	36	WINDHAM RD	120,100	0	120,100
252-001-000	37	WINSLOW FARM RD	153,000	0	153,000
134-016-000	19	WOODCREST AVE	10,400	0	10,400
220-002-000	1 R	WOODLAND DR	26,300	0	26,300
205-045-000	13	WOODRIDGE DR	9,700	0	9,700
205-044-000	15	WOODRIDGE DR	9,700	0	9,700
205-043-000	17	WOODRIDGE DR	11,400	0	11,400
<b>Count = 166</b>			<b>\$21,060,700</b>	<b>\$62,752,700</b>	<b>\$83,813,400</b>

**ALL ROADS LEAD TO BENSON'S**



**2005  
Hudson Town  
Report**

**Benson's Committee**



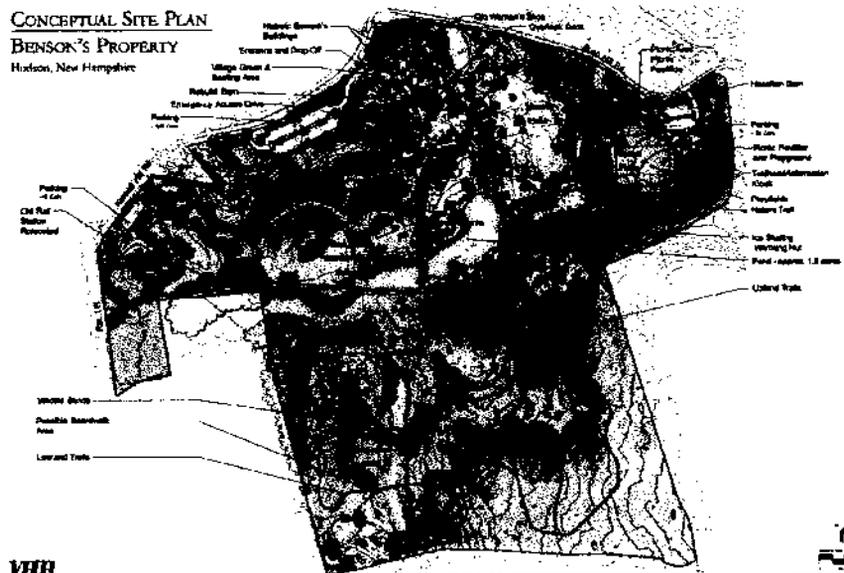
In the spring of 2005, members of the Committee walked the property with New Hampshire Division of Historic Resources (NHDHR) and New Hampshire Department of Transportation (NHDOT) Cultural Resources, Environmental and Right of Way Divisions. The purpose was to establish a boundary for the preservation easement, which is a mandatory requirement of the property deed. The preservation easement includes all existing and known historical structures on the property. It should be noted that the entire 165 acres is in a conservation easement.

The abundant spring rains proved to be a challenge for controlling vegetation on the property. The Benson Committee (Committee) established a temporary vegetation maintenance plan which included brush-hogging invasive species along all existing pathways, around the lake and mowing the old orchard fields. Both the spring and fall brush-hogging/mowing was done in coordination of the nesting period of grassland birds. Two volunteer cleanup days were held in May and September this year. The Committee has concentrated the cleanup areas to Storybook Hill where the Old Lady's Shoe is located and along both sides of Merrill Brook which flows through a series of water control structures to the lake. Scenic overlooks were also cleared. We hope to upgrade the overlooks and complete the entire Merrill Brook path in 2006.



**History of the Committees Activities**

The Committee was formed in early 2001 and is comprised of citizens, representatives from the Board of Selectmen, the Historical Society, the Recreation Department and a non-voting member from the Nashua Regional Planning Commission (NRPC). Work began to study and recommend uses for 165 acres of the former Benson Wild Animal Farm that will be eventually transferred to Town ownership from the NHDOT. The Committee was professionally assisted at that time by the NHDOT, Vanasse Hangen Brustlin, Inc., the NHDHR and NRPC to create a Master Plan and Capital Improvements Plan. This Master Plan was presented to the community at numerous outreach activities. The Selectmen adopted both documents in March 2002.

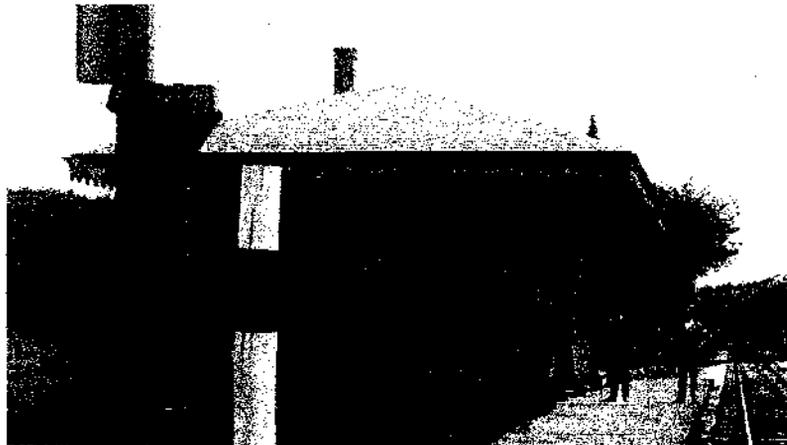


The Committee pursued and received a grant from the Land and Community Heritage Investment Program (LCHIP) in 2002. The \$14,000 LCHIP funding enabled the Town to hire a professional preservationist to write Historical Structure Reports (HSRs) for the Haseltine barn, the office/kitchen building and the former B&M Railroad Train Depot. The purpose of a HSR is to develop an understanding of a building's physical history and condition, and provide specific recommendations and cost estimates for treatment and future reuse. It should be noted that all of the buildings are under a preservation easement and all exteriors must be preserved. The completed HSRs were completed in June and adopted by the Selectmen in July 2003.

In the fall of 2003, the Town contracted with NRPC to serve as project manager for the stabilization needs identified in the HSRs. The stabilization work included selective demolition of mechanical and electrical systems no longer up to code, asbestos abatement, salvage of clay mission roofing tiles, temporary roofing (3-5 years), securing all windows/doors with ventilated panels and removal of moisture trapping trash. In addition, the barn cupola was removed and stored for future restoration. Stabilization efforts were completed in the winter of 2004.

The Committee pursued and received a second grant in 2002 from the New Hampshire Trails Bureau. The \$20,000 trail grant was used toward the upgrade of existing trails, build new trail segments, rebuild a bridge and develop trail signage for use throughout the park. To date, area businesses, fraternal organizations, clubs and local volunteers have donated approximately \$15,000 in materials and services to develop the trail system on the property. During 2005, four entrance signs and 16 trail markers were carved. The signage will be installed in the spring of 2006.

In 2004, the Committee submitted a federal Transportation Enhancement application for the complete restoration of the train depot. The exterior will be restored to its 1916 exterior as pictured to the right. This will include the relocation of the depot, a new slate roof, painting/plastering and a ramp to make the building handicap accessible. The Committee was awarded the grant and \$273,572 funding will be available in 2007.



In June 2004, the New Hampshire Preservation Alliance presented the Benson's Committee with the prestigious Elizabeth Durfee Hengen Award for planning and stewardship. "Excellent documentation and planning, as well as an effective partnership of government agencies and community members, distinguish this project," said the Executive Director of the Preservation Alliance.

Benson Park will be an asset for Hudson residents of all ages for generations to come and the Bensons Committee will continue to pursue grant opportunities to develop and preserve this passive use park. To date, the Committee has secured \$326,572 in grant funding. At the submission of this report, the Town and State have been negotiating the property deed for several years and it is anticipated that the deed will be finalized in 2006. If you wish to contact the Committee, please write the Benson's Committee c/o the Hudson Board of Selectmen.

**BENSON'S COMMITTEE**

**Established by the Board of Selectmen on January 23, 2001**

Esther McGraw, Chairman

Rhona Charbonneau

Ken Dickinson

Jeremy Griffus

Betsy Hahn, NRPC

Duane King

Kenneth Matthews

Ray Parker

Carol Pomphret

William P. Cole, Selectman Member

Kathleen MacLean, Selectman Alternate



**TOWN OF HUDSON**  
**CABLE UTILITY COMMITTEE**



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12 SCHOOL STREET HUDSON, NEW HAMPSHIRE 03051 603/886-6024 FAX 603/598-6481

## **2005 Annual Report**

2005 saw the first full year of the newly reformed and refocused Cable Utility Committee. During the year the committee has met on a regular basis to discuss and formulate recommended policies for Hudson Community Television. A *Policies and Procedures* manual was created and approved by the Board of Selectmen. A copy can be downloaded from the town's website. At the end of the year the selectmen expanded the committee to 7 resident members. The committee welcomes Rupert Cote and Ahmed Elmahdy as its newest members.

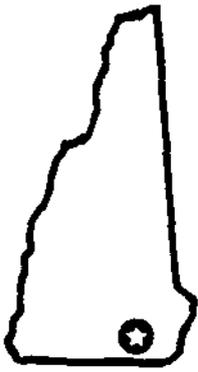
In September the committee recommended and the selectmen approved Comcast's request for the transfer of Hudson's cable franchise from Adelphia to Comcast. It is anticipated that sometime this year Comcast will complete the acquisition and subscribers will then be served by Comcast.

This year HCTV made significant improvements in both the equipment and programming available on our access channels. A new and improved electronic bulletin board has greatly expanded our capabilities to keep our viewers informed of programming as well as local public service announcements. The new look has been met with universal acclamation. In addition to Selectmen, School Board, and Budget Committee meetings being televised, Library Trustees meetings are now cablecast. Many new events at Alvirne High School have been televised throughout the year including football, soccer, basketball, concerts, and drama productions. Public events such as the Memorial Day parade, Santa's arrival, the Police open house, and Old Homes Days were produced and televised by HCTV.

The Cable Utility Committee is committed to enhancing and expanding the program offerings on HCTV to keep our viewers informed and entertained. Residents interested in providing or producing programs for our public access channel are encouraged to email us at [HCTV@adelphia.net](mailto:HCTV@adelphia.net) or call 595-6516.

Sincerely,

Michael O'Keefe  
Chairman, Cable Utility Committee



**TOWN OF HUDSON  
CEMETERY TRUSTEES**

12 School Street, Hudson, New Hampshire 03051  
FAX (603) 598-6481

J. Bradford Seabury, 889-0210

David Alukonis, 882-0017

Robert Haefner, 889-1553



**Cemetery Trustees  
Annual Report**

The primary focus of the Cemetery Trustees over the past year has been to bring the issue of the Poor Farm Cemetery to final resolution. As of the writing of this report, I am pleased to communicate that the lengthy process is very near an end. All land owners whose property was affected by the cemetery have now signed the appropriate documents which will legally transfer the cemetery property back to the Town of Hudson. The only procedures pending involve the acquisition of releases from the mortgage holders of the affected properties. Once this is accomplished, the subdivision plan and deeds will be recorded at the Hillsborough County Registry of Deeds and the Town of Hudson will once again, after nearly 150 years, be the owner of the Poor Farm Cemetery.

Soon after recording the legal documents, the trustees will begin the work of clearing and cleaning the cemetery property as well as the construction of an appropriate enclosure, which is required by state law.

The trustees have also continued to work on the other cemeteries owned by the Town of Hudson. This year, the board has chosen to review the condition of all of the monuments, identifying and listing those that are in need of professional repairs. Individually, the trustees have worked in the cemeteries, improving and making repairs to those monuments that could be done easily and without cost to the town.

As in other years, the Trustees wish to publicly thank the town's Highway Department for its continued efforts to maintain the cemeteries by mowing, trimming, raking and cleaning.

Respectfully Submitted,

David J. Alukonis, Chairman  
Cemetery Trustees



## TOWN OF HUDSON

# COMMUNITY DEVELOPMENT DEPARTMENT



12 School Street Hudson, New Hampshire 03051  
Community Development Department 603-886-6005 • Engineering Division 603-886-6008 • Fax 603-594-1142

### COMMUNITY DEVELOPMENT DEPARTMENT 2005 ANNUAL REPORT

Fiscal year 2005 was a busy year for the Community Development Department which is comprised of the Planning, Zoning, Building and Engineering divisions, and provides staff support for the Planning board, Zoning Board of Adjustment and Conservation Commission, all of which provide land use services to the residents of Hudson.

Land use applications such as building permits, site plan applications and zoning applications can be obtained at the Community Development Department which is located at the top of the ramp on the side of Town Hall at 12 School Street. Building permit applications can also be accessed via the Town website @ [www.ci.hudson.nh.us](http://www.ci.hudson.nh.us). The Community Development Department will also fax or mail land use applications to residents, if requested.

Residents should be advised that, prior to construction or reconstruction of any structure (including signs), a building permit is likely required. Any questions should be forwarded to the Community Development Department at 886-6005 during normal business hours, Monday through Friday.

Residents should also be aware the Hudson Zoning Ordinance contains a provision that there is a Wetland Conservation District which includes a Wetland buffer that is defined as "a zone of noninterference extending fifty feet from the edge of a Wetland area, or area of poorly drained or very poorly drained soil, or from the top of the bank of a surface water body toward the adjacent upland environment." This also means that no site activity can take place within fifty feet of a wetland without an applicant having first applied for and been granted a Wetland Special Exception from the Zoning Board of Adjustment. Rigid enforcement of this regulation will be conducted regularly by the Code Enforcement Officer.

Zoning enforcement has also been a priority for the Community Development Department during the 2005 fiscal year. Over 60 code enforcement actions were initiated during the last year. Enforcement of the Zoning Ordinance will be conducted regularly and helps all residents to enjoy a sustainable quality of life in Hudson. If any resident has questions regarding land use issues please contact the Community Development Department for assistance and we will be happy to help you. Prompt, efficient customer service is a goal that the Community Development Department strives for.

In June of 2005 the Board of Selectmen authorized the award of a contract for the design of sidewalks along Route 102 from Meghan Drive to Evergreen Drive. This project will be funded by means of a Transportation Enhancement Grant awarded to the Community Development Department. The grant awarded will cover 80% of the projected \$400,000 cost with a 20% contribution from the Town Route 102 corridor account.

In September of 2005 the Board of Selectmen authorized the award of a contract for design plans for signalization at the Library and Central Streets intersection. Additionally, design plans for geometric improvements at the Chase and Central Streets were also authorized. As a result of this action, the Community Development Department has submitted a grant request for Congestion Mitigation Air Quality funds which, if awarded will be used for implementation of the recommended improvements.

Also in September of 2005 the Community Development Department received a Community Development Block Grant to conduct a sewer and water feasibility study for the Otarnic Pond Mobile Home Park (Otarnic Pond

Collaborative). The Community Development Department has worked with Planning consultant Gerry Coogan and owners of property at Otarnic Pond Mobile Home Park to secure grant funds. The ultimate goal is to improve both water and sewer access for residents of the Park. The Community Development Department anticipates that additional CDBG grant requests will be submitted for implementation of this project.

Construction also began on the Riverwalk and Riverridge multifamily residential projects on Webster Street. When completed each of these 55 years and older projects will account for 150 new living units in Town.

Shepherd's Hill condominium project on Kimball Hill Road is now fifty percent complete with 200 units occupied and 200 units remaining to be built.

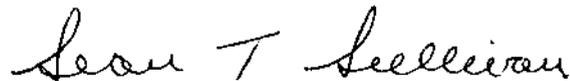
Work also began on the former Oblate Retreat property on Lowell Road in 2005. When completed this project will comprise 105 new 55 years and older living units.

During Fiscal Year 2005, 610 building permits were issued by the Community Development Department. (Please see the listing of types of permits on the following page.) With this number of building permits issued, 2,073 building, electrical, mechanical and plumbing inspections were conducted by the Community Development Department. It is the policy of the Community Development Department that all building inspections be requested 24 hours in advance so that daily schedules can be assigned and scheduled accordingly. The Building Inspector is available daily to assist residents with building issues.

The Community Development Department team is comprised of Building Inspector/Health Officer William Oleksak, Electrical Inspector Joseph Bourque, Civil Engineer Gary Webster, Town Planner John Cashell, Town Engineer Tom Sommers, Code Enforcement Officer Robert Sousa, Administrative Aides Pam Lavoie, Julie Kennedy and Betty Holt, and Secretaries Abigail Golliver and Susan Fiorenza.

Fiscal year 2005 was truly a productive year for the Community Development Department and, with the support of the Town Administrator and Board of Selectmen, the land use process in Hudson remained user-friendly and efficient. I would like to thank all employees in the Community Development Department for a job well done.

Respectfully Submitted



Sean T. Sullivan  
Community Development Director

FISCAL YEAR 2005  
PERMITS ISSUED

Total number of Electrical Permits	532
Total number of Mechanical Permits	256
Total number of Plumbing Permits	220
Total number of Building Permits	610
Additions	57
Addition Foundations	3
Accessory Living Units	9
Commercial Additions	1
Commercial Foundations	1
Commercial Renovations	27
Decks/Porch	57
Demolition	6
Foundations	9
Garage	29
Industrial Foundations	1
Industrial Renovations	5
Pools	43
Mobile Home	4
New Commercial	3
New Home	127
New Industrial	2
Renovations	68
School/Municipality Renovations	0
Sheds	66
Signs	78
Special Construction	14



## TOWN OF HUDSON

# COMMUNITY DEVELOPMENT DEPARTMENT

## ENGINEERING DIVISION

Tom Sommers, P.E. Town Engineer

12 School Street Hudson, New Hampshire 03051  
Community Development Department 603-886-6005 • Engineering Division 603-886-6008 • Fax 603-594-1142



### 2005 ANNUAL REPORT

The function of the Engineering Division is to manage two broad categories of activities. The first is to provide technical support to the Town's governing bodies. These bodies include the Planning Board, Sewer Utility Committee, Water Utility Committee, Conservation Commission, and the Zoning Board of Adjustments, etc. The second is to provide the review and inspection of development projects.

The status of major projects and programs are as follows:

- **Industrial Discharge Program.** This program monitors all sanitary sewer discharge, excluding residential waste, into the Town sewer distribution system. The Environmental Protection Agency mandates this program. The following permits have been issued and monitoring continues.

This past year 3 new permits were issued; 7 facilities have closed; there are 60 in the program.

- **The Lowell Road (Rte 3A), Improvement Plan, Executive Drive to Wason Road** improvements was completed in the spring of 2005. This road has provided a great improvement to the flow of traffic in the area. A special thank you goes to Gary Webster who worked daily with the NHDOT to ensure a successful project and fiscal savings for the Town.
- **Derry Road Reconstruction.** Two reconstruction projects on Derry Road, Rte 102 are being designed by the NHDOT. The first of these is from Highland Street to McDonalds restaurant. Construction of this begins this fall 2005 and will continue through the fall of 2007. The second is the Robinson Road and West Road intersection. The first phase of this was completed in the fall of 2003. The remainder is scheduled to occur in 2006 or 2007.
- **The Town Wide GIS.** Town wide mapping with topography base map information, orthophotography and assessors maps has been operational for the last two-years. New aerial photography has been completed and is scheduled to be added to the mapping system by the end of 2005.

- The Water Supply Wells – Environmental Monitoring Program. This was established to determine a safe yield for the Hudson owned Dames/Ducharme and Weinstein wells (all located in Litchfield). This is an ongoing operation of the Engineering Division. This requires monthly monitoring and annual coordination with NHDES.
- Water Well Redevelopment – Two (2) wells the Dames well and the Ducharme well were redeveloped in 2005. This cleaning process is required about once every 5 or 6 years for each well to maintain each well's yield capacity.
- Water Utility Capital Improvements. In 2002 a Water Distribution Systems Master Plan was completed. It contained a list of recommended improvements. These included upgrades, such as storage tanks, transmission mains; booster station renovations, which are all, needed to meet minimum requirements for the existing system. At the 2005 Town meeting a warrant article was approved which is funding three of the projects identified in the Master Plan:
  1. The River Road Water Main project is scheduled to be constructed in the spring of 2006.
  2. The South Hudson Water Storage Tank is designed. Property purchase is in progress. This project is tentatively scheduled for the fall of 2006 or spring of 2007.
  3. The Compass Point Booster Station renovation is to be replaced by a new booster station at Wason Road. This is scheduled to be built in the spring and summer of 2006.
- Lowell Road sidewalk project is an 80% federally funded sidewalk proposed to connect from the existing sidewalk across from Winn Ave., to the Birch Street signals. Design is in progress; advertisement for bid is scheduled in the spring of 2006.
- The Burns Hill Road landfill and the West Road landfill. These continue to be monitored as per environmental requirements. Additional remediation is being scheduled for the Burns Hill Road landfill. Both of these landfills are inactive.
- The EPA Stormwater Program. Known as NPDES-II this is a federally mandated program, which is being coordinated by the Engineering Division. This is a comprehensive Best Management Practices (BMP) program, which requires significant effort and annual documentation. We are in the third year of an aggressive 5-year implementation program. Once implemented this program will be with us for the foreseeable future.

- Street Acceptance. The Board of Selectmen accepted the following street in 2005:

- Gates Lane

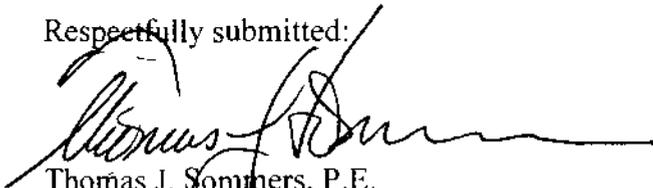
- The Engineering Division plays an integral role with site plan, subdivision, planning, and construction activities. This roll includes plan review as required; inspections during construction; coordination of off-site Capital Improvements; administrations of driveway, sewer, water permits and street acceptances.
- This division is currently managing for the Town approximately \$2,005,714 in performance securities and Letter of Credits relating to residential and commercial developments.
- Action was taken on the following:

- 45 Driveway permits

- 112 Water Permits

- 124 Sewer Permits

Respectfully submitted:



Thomas J. Sommers, P.E.  
Town Engineer

## STORMWATER MANAGEMENT

The Stormwater Management Committee met on a regular basis during 2005. Committee members are Town Engineer Tom Sommers, Civil Engineer Gary Webster, Town Planner John Cashell, Community Development Director Sean Sullivan, Road Agent Kevin Burns and Highway Foreman Jess Forrence. The Committee has created a draft set of guidelines, which will be presented to the Board of Selectmen for approval.

Weekly inspections were conducted of all active construction sites in Town. If deficiencies were found, prompt action was taken by CDD staff to remedy the situation. The Community Development Department has made a strong effort to provide and require compliance with NPDES phase II, as mandated by the EPA. The Stormwater Management Committee hired a consultant to provide awareness and outreach to Fire Department personnel and generated a set of guidelines, which are distributed with every building permit and read as follows:

### GUIDELINES

Most states are authorized to implement the NPDES program and thus have their own requirements. In NH, the NPDES requirements apply. Three basic steps comprise the construction general permitting process:

1) Create a storm water pollution prevention plan (SWPPP). This document describes how you intend to prevent runoff during construction, which is generally prepared by an engineer or landscape architect familiar with storm water management. While the permit does not require EPA or state approval of the SWPPP, it does that the plan is kept up to date and on site. The ease of developing a SWPPP depends on the permitting already done. If you've applied for a wetlands protection permit, you have already collected much of the information needed for the SWPPP. The EPA publishes best practices for storm water management. Use these guidelines as an outline for your SWPPP. 2) File a Notice of Intent (NOI) with NHDES. This one-page form provides project information and declares that you have completed a SWPPP and have storm water management measures in place. Many state agencies offer on-line filing of the NOI, as does the EPA. 3) File a Notice of Termination (NOT). This form indicates that runoff is no longer an issue at the site and the permit can be terminated. You can submit an NOT when disturbed soils are stabilized, temporary control measures have been removed, storm water discharges have been eliminated, or you're no longer the site operator.

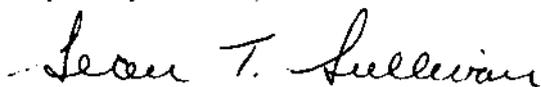
Fulfilling the Permit -- Once you've applied for the permit, there are several actions needed. First, determine when you can begin construction. You can begin after you receive written approval within 7 days of your application. Next, keep a "living" SWPPP on the construction site at all times. As conditions or procedures that affect storm water change, update your SWPPP, documenting all changes. Also include any related documents, such as your signed NOT. You must also conduct regular inspections of the site to be sure your SWPPP is being effectively applied. The EPA recommends performing these inspections once every 7 days or once every 14 days and within 24 hours of storm events. Keep an inspection record with your SWPPP to prove they've been completed.

Compliance with the Permit -- The EPA has increased its enforcement of storm water management over the past two years as part of a national enforcement initiative. In 2004, Wal-Mart agreed to pay \$3.1 million as part of a case settlement alleging storm water management violations at over two dozen sites in nine states. Also in 2004, the EPA's New England office began implementing its Expedited Settlement Offer program to assess penalties for sites violating construction activity contrary to storm water management regulations. So far this year, the New England office has collected over \$145,000 from violations at three developments. These enforcement cases arose from inspections of construction sites by the EPA and local conservation commissions in which NOTs were not submitted, SWPPPs were inadequate, and regular inspections were not being performed.

Obtaining this permit requires some extra planning steps, so be sure to take them into account as you set a project budget. And while the whole process might seem like a lot of extra work, there are several resources to help you. Visit the EPA's web site at [www.epa.gov/npdes/](http://www.epa.gov/npdes/) for links to dozens of helpful materials, or call the Hudson Community Development Department, Engineering Division at 603-886-6008.

The following four photographs depict Stormwater Management efforts and their success in the Town of Hudson.

Respectfully submitted,



Sean T. Sullivan  
Community Development Director



19 2:11 PM

819 2:18 PM



2005/12/19



19 1:45 PM

Conservation Commission  
2005 Annual Report

Under RSA 36-A, the Conservation Commission was established to ensure "the proper utilization and protection of natural resources and for the protection of watershed resources" in the town of Hudson. The Commission is authorized to conduct research into local land and water areas, to coordinate the activities of unofficial bodies organized for similar purposes, and to recommend to the Selectmen "a program for the protection, development, and better utilization of all such areas."

The primary activity of the Commission over the year is the review of site plans for their effect on wetlands and watershed areas for proposed development and renovation projects in town. A typical review involves an introductory presentation by the developer at one meeting, a Commission site walk to view the site, followed by a second presentation by the developer, incorporating changes in the site plan resulting from discussion at the previous meeting or the site walk. In all cases, the Commission attempts to develop a mutually satisfactory solution to any environmental concerns noticed. As a result of these reviews, recommendations by the Commission for action and/or a list of stipulations are provided to the Planning Board and the Zoning Board of Adjustment for their action.

During 2005, the Conservation Commission, as of November 15, 2004, held 11 monthly meetings and had reviewed applications for eight different projects. Most applications were before the Board at multiple meetings, resulting in 24 reviews. In addition, several new developments required multiple wetlands special exceptions to accommodate the developer's plans. This resulted in 22 site reviews.

This year saw several changes in membership and representation. William Cole became the Board of Selectmen liaison to the Commission. Raymond Orner was appointed as a new alternate in January.

In the annual election of officers, Timothy Quinn was re-elected chairman, with Robert Haefner vice chairman. The position of secretary was eliminated when a professional service was hired to take minutes. Continuing members were James Battis, Michelle Champion, Sandra Rumbaugh, Ken Dickinson and Linda W. Kipnes. Donald H. Gowdy and Suellen Quinlan continued as alternate members.

**Non-Application Related Activity:**

In its role as a coordinator for unofficial conservation bodies in Hudson, the Conservation Commission is continually updated on the activities of the Friends of Hudson's Natural Resources involving the cleanup, monitoring and preservation of Robinson Pond and control of purple loosestrife in Hudson. In addition, efforts continued with NH DES to rid Ottarnic Pond of invasive species of vegetation to reclaim the shoreline. The Commission continued to endorse ongoing activities of the Friends of Hudson's Natural Resources with several Commission members in regular attendance at their monthly meetings. Efforts between the committees also continued development of an inventory of the existing natural resources, and deed research of town-owned land. The Lake Host Program continued at Robinson Pond, and was initiated at Ottarnic Pond with the continued cooperation of the two bodies, and the development of a new Ottarnic Pond conservation group.

The activities of the Open Space Subcommittee continued, with Michelle Champion as chairman. Other Conservation Commission members were Sandra Rumbaugh and Linda Kipnes. Brynn Campbell and Jean Serino continued as members from the general public. The subcommittee is tasked with the development of an open space protection plan for the town. Emphasis has been placed on setting priorities for rights acquisition of conservation lands, and a physical survey of town owned properties. In 2005, the subcommittee organized walks of currently owned conservation lands, along with members from the Friends of Hudson's Natural Resources, the Audubon Society and the public, and solicited recommendations.

Suellen Quinlan became the liaison with the NRPC and attends their monthly meetings to facilitate communication between the two boards.

Commission members also participated in the volunteer trail clearing crews on the former Bensons Wildlife Park, which will soon become an official town park.

Other activities include the development of a standard stewardship plan for the monitor of conservation lands, research into town owned properties for a potential dog park, budget submission, warrant articles review and submission, formal on-site inspection of the Ingersoll Conservation Property with SPNHF, along with pursuit of corrective actions for a discovered breach, and a database of town owned properties, refined to update data for new lot numbers. Additionally, a database was updated with data for a Natural Resource Inventory for the existing conservation lands.

The Commission also worked with the Community Development Office to improve and expedite the wetlands special exception process by requiring the applicants to use a form that provides more complete information. To reduce the number of wetlands violations that occur before an exception is requested, a statement was added to the current building application form to advise applicants of wetlands setback requirements.

The annual meeting of New Hampshire Conservation Commissioners was attended by L. Kipnes and M. Champion.

In 2006, the Commission intends to refine and augment the DES dredge and fill application process to assure Conservation commission inputs are sent to the state.

**Application Reviews:**

Six applications were reviewed, resulting in 21 review actions. Of these, two were for already incurred intrusions. Site walks were conducted for all six applications. Resulting from the reviews, four have been recommended for approval, two were recommended for denial. A record of the votes is contained in the monthly meetings.

**Conservation Commission Members:**

Tim Quinn, Chairman

Robert Haefner, Vice Chairman

Selectman William Cole, Liaison

Members

Alternates

Michelle Champion

Donald Gowdy

Jim Battis

Suellen Quinlan

Linda Wakley Kipnes

Raymond Orner

Sandra Rumbaugh

Kenneth Dickinson



## TOWN OF HUDSON FINANCE DEPARTMENT

Administration • Accounting • Data Processing



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603-881-3944

The Town of Hudson Finance Department's areas of responsibility are: Accounts Payable, Accounts Receivable, Computer Services, Payroll, Personnel, Purchasing, Water Utility and Welfare. The primary function of this department is managing the Town's finances, while providing financial services, information and training to elected officials, fellow employees and the citizens we serve. I am pleased to report that Fiscal Year 2005 ended in good financial condition with a healthy fund balance. The elected officials and Town staff continue to take steps to ensure that the Town will be able to maintain the current level of services that are essential to the citizens of Hudson while maintaining a prudent management of operations. For an accurate and complete accounting of the Town's finances, please see the Audit section of this report for Fiscal Year 2005 year end results.

The employees that support the Finance department are a dynamic and dedicated group that continues to work to serve the Board of Selectmen, Town employees and the citizens of Hudson. Lisa Labrie has been the Town Accountant for 2 years. Lisa has the responsibility for maintaining the Town's ledgers, which provide a detailed accounting of all revenues and expenditures incurred by the Town. Lisa also maintains the accounting ledgers for the Sewer Utility, Water Utility and all other Special Revenue funds. Lisa is a valuable addition to the department and the Town. Joyce Pike is our Senior Accounting Clerk who has been with the Town for over 10 years. She is a dedicated employee and a great resource. Joyce is responsible for the processing of weekly payroll and vouchering and preparing the Town's Accounts Payable for the General, Sewer and Water funds. Kathleen Wilson is our Administrative Aide and has worked for the Town for over 9 years. Kathy handles the department's administrative tasks, processing cash receipts, processing and administrating personnel benefits. Kathy also has the responsibility of administrating all Town Welfare with thorough process management and compassion.

The Town of Hudson's Water Utility billing and customer service functions are handled by Christine Curtin and Pam Bisbing. Christine has been the Water Clerk for the Town for over 7 years. Chris has served as the primary point of contact for all the Water customers. The Water Utility department was fortunate to add an additional clerk, Pam Bisbing. Pam is responsible for cash management and customer service. Chris and Pam are a great team and have made great progress in reducing customer response time and are working on improving our collection rate. The Water Utility bills approximately 5,600 customers per month. The Water Utility continues to grow since the Town took over the Utility in April 1998.

The Computer Services Department is responsible for serving all the hardware and software needs of the Town Hall, Fire Department, Highway Department, and Recreation Department. There is a total of nine town buildings and about 100 full-time users connected by a wide area network. Catherine Hawkins was the Computer Services Manager with the responsibility of planning and managing our software and hardware needs in addition to providing software and programming support. John Sauter is the Computer Systems Operator. John is responsible for network administration and monitoring, hardware support and new hardware installation.

One of the main goals of the Computer Services Department is to replace the software modules that operate on the VAX mainframe with new software that will run our existing Windows servers. This will allow the Town to eventually remove our dependency on the VAX mainframe. The VAX is antiquated and as a result it is costly to maintain and it is difficult to interface with our newer systems. The new software will be more efficient, less costly to maintain, and easier for our users to operate. Munismart Systems of Dover is providing a wide range of programs to meet many of the Town's software needs. We have successfully converted Accounts Payable and General Ledger to the new modules. Our plan is to convert Payroll and Purchase Orders next. The Computer Services Department continues to service and maintain all aspects of the Geographical Information System (GIS). Our department also has the added responsibility of maintaining the Town's website, <http://www.ci.hudson.nh.us>.

I would like to take this opportunity to thank the Town staff for their dedication and support as we continue our mission in migrating from old technology. I also want to thank Town department heads for their support as we navigate through this conversion.

Respectfully submitted,



Kathryn Carpentier  
Finance Director

# TOWN OF HUDSON

FIRE DEPARTMENT  
39 FERRY STREET  
HUDSON, NEW HAMPSHIRE 03051



Emergency 911  
Business 886-6021  
Fax 594-1164

2005

Shawn P. Murray  
Chief of Department

HUDSON EMERGENCY MANAGEMENT DIVISION  
ANNUAL REPORT  
To the Town of Hudson  
Submitted by  
Fire Chief Shawn Murray

The Town of Hudson Emergency Management Division has completed a number of projects during this past year. The Emergency Management Division consists of representatives from all departments within the Town that are tasked with duties and responsibilities during a disaster situation. The Chairman of the Board of Selectmen is the Chairperson of Emergency Management and receives support from other key Town Officials and non-governmental agencies. Most often this exercise of direction and control is accomplished from the Emergency Operations Center (EOC).

During the year, Hurricane Katrina and Hurricane Rita devastated the Gulf States and demonstrated the powerful strength of Mother Nature. Soon after the western part of the state saw the effects of flooding. The Town of Hudson Emergency Management Staff watched these disasters closely to learn how to better protect our community. We held a winter ice storm tabletop exercise in October and tested our plan and ability to respond to weather related events. We continue to revise our Emergency Management Plan to reflect lessons learned from these disasters and to comply with the federal requirements to include an Incident Management System with the plan. This Incident Management System is known at the National Incident Management System (NIMS). The Emergency Management Plan is reviewed and updated annually. The Nashua Regional Planning Commission (NRPC) is currently working on this plan revision with us.

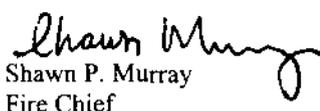
This year a number of improvements were made to the Emergency Operations Center (EOC). A desk set radio for the Highway Department's use during a disaster was installed, improvements to the computer network were completed, and a series of training sessions for Emergency Management Staff were conducted. We are currently working with the school district in improving our ability to communicate effectively with them during a disaster or major emergency. We will continue to work with them to develop future strategies to improve their systems.

Tom Sommers, the Town Engineer, assisted in the coordination and completion of the Town of Hudson, NH Water System Emergency Response Plan. Weston & Sampson Engineers, Inc. provided a comprehensive Emergency Response Plan to protect our water supply infrastructure. This plan will address security and emergency management related issues related to the water system. I appreciate the time and effort that Tom has put into this project.

This past year the Emergency Management Division received a grant from the NH Division of Emergency Management for 50% of the costs of cell phones used for Emergency Management. The Emergency Management Performance Grants (EMPG) are available to communities on an annual basis.

I would like to thank Chairman Massey, Deputy Emergency Management Director Gendron, the Town Administrator, all Town Departments, and the members of the Emergency Management Staff and the many Town employees that have taken part in the training and events of this past year.

Respectfully Submitted,

  
Shawn P. Murray  
Fire Chief



## TOWN OF HUDSON

FIRE DEPARTMENT  
39 FERRY STREET  
HUDSON, NEW HAMPSHIRE 03051



Emergency 911  
Business 886-6021  
Fax 594-1164

Shawn P. Murray  
Chief of Department

2005  
LOCAL EMERGENCY PLANNING COMMITTEE  
ANNUAL REPORT  
To the Town of Hudson  
Submitted by  
Deputy Chief Charles Chalk

Hudson continues to improve its emergency response plan. Among other things, that plan identifies hazardous chemical storage and transportation, along with procedures for emergency response, public notification, and evacuation in the event of an accidental release, spill, or other chemical emergency. Facilities continue to report their hazardous chemical inventory each year. Our local facilities are very good at submitting information in a timely manner.

Thus, the crucial responsibility of the LEPC is data management is the annual collection of facility chemical inventory data (EPCRA data). This data resides in a central computer located in our Fire Dispatch Center. While residing there, it is readily accessible in case of emergency event. We are working to improve access to the data, by upgrading our current software.

Under the Community Right-to-Know Act (EPCRA), we prepare and maintain comprehensive emergency plans. These plans address the extremely hazardous substances listed under EPCRA as well as thousands of hazardous chemicals for which OSHA requires Material Safety Data Sheets. Your LEPC has developed a plan for possible accidental releases of chemicals in your community, and can use the same general planning principles for deliberate releases should they occur.

LEPC membership includes a wide variety of stakeholders, such as elected State and local officials; police; fire, public health, environmental, hospital; representatives of facilities where chemicals are stored or used; community groups; public works department; and the media.

Should you have questions on any Right to Know issue, please contact Deputy Chief Chalk at Hudson Fire Department, 886-6021.

Charles Chalk  
Chairman



# TOWN OF HUDSON

FIRE DEPARTMENT  
39 FERRY STREET  
HUDSON, NEW HAMPSHIRE 03051



Emergency 911  
Business 886-6021  
Fax 594-1164

Shawn P. Murray  
Chief of Department

2005  
HUDSON FIRE DEPARTMENT  
ANNUAL REPORT  
To the Town of Hudson  
Submitted by  
Fire Chief Shawn P. Murray

The Hudson Fire Department is pleased to present to you, the Citizens of Hudson, this Annual Report on your Fire Department's activities and progress for Fiscal Year 2005.

*The mission of the Hudson Fire Department is to preserve life, property and the environment from man made and natural disasters while providing emergency medical services, fire and rescue operations, communications, public education and fire prevention programs. This mission statement reflects both of our emergency and non-emergency activities that we provide for you, the Citizens of Hudson, in order for you to have a safe community to work and live in.*

The growth in both population and building starts continues to rise and we are faced with an increase in calls for service. The Support Services Division of the Hudson Fire Department continues to provide plan reviews, business and home fire inspections, Life Safety Code and public assembly inspections, and fire prevention and safety education. We continue to build partnerships with the school district in the delivery of these valuable education programs.

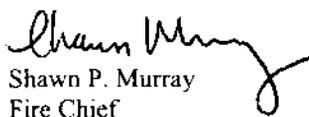
We will also put before you the future needs of the department in order to continue on with our goal to protect each of you and to make Hudson a safe place to live and work. In light of recent information relative to a major development at the Green Meadows property, the Fire Department will be challenged to provide increased services to the community. The critical element in the identification of future needs is to assure that a strategic planning process is used in our planning efforts. The strategic plan is the organization's roadmap for the future. During this next year, we will continue with the strategic planning process in order to ensure that the operation of the fire department meets all of the internally and externally established requirements.

On behalf of the members of the Hudson Fire Department, I thank each of you for your continued support, compassion, and recognition of our work as we move forward to serve you.

I thank the Board of Selectmen, the Town Administrator, the various Town Departments, Committees and Boards for their direction, support and understanding of our needs and of our mission to the Town of Hudson.

I am proud to have the opportunity to serve as your Fire Chief withm this highly professional organization of dedicated people.

Sincerely,

  
Shawn P. Murray  
Fire Chief

## **FIRE ADMINISTRATION**

The Fire Administration has completed a number of projects and initiatives during this past year. These projects allow us to streamline our operations and to provide better service to the public.

In March 2005, the department was notified that we had been awarded the 2004 Assistance to Firefighters Grant in the amount of \$152,000 for diesel exhaust systems for all three fire stations and fixed emergency generators for the Robinson Road and Burns Hill Fire Station. The projects were completed early this fall. This grant saved you, the taxpayer, over \$128,000 for the cost of the diesel exhaust system and we now have fixed generators at all three fire stations. The exhaust system removes soot and other exhaust chemicals created when the fire engines and other apparatus are started. The Town's share of the grant was a 10% match.

The Fire Department, as of this writing, is in the final phase of installing the digital radio equipment and hardware improvements. This will assist the Fire Department and Police Department in the critical public safety project of obtaining radio interoperability between our local, regional, and state agencies. This project directly affects the fire and police department's ability to communicate with each other during emergency situations. The department expects to have the system up and operating in early 2006. The use of grant funds benefits the Citizens of Hudson by offsetting costs which would otherwise be requested through the municipal budgeting process.

## **SUPPORT SERVICES - FIRE PREVENTION**

The Support Services - Fire Prevention Division continued to experience increased activities in both public fire prevention education and fire inspections. A number of new residential and business inspections, annual public safety inspections, and the plan reviews of new construction projects have increased the workload of the division. The division worked on a number of residential older adult housing plan reviews that will be built along the river. In addition to these projects, they also conduct public assembly inspections, new residential inspections, and conduct public fire safety and school fire prevention education activities. Their role in fire prevention education and building partnerships with the schools assures that your children learn how to be safe from fires and reduce injuries.

The division has once again received grant funding from Hillsborough County to supplement funding for fire prevention education programs. A Hazard House which demonstrates fire safety steps to children was purchased with these funds and introduced to the schools in September. The Hazard House is designed to teach children in grades 1 through 5 about fire safety in the home.

Fire prevention inspections and educational programs have a direct impact in reducing the number of people killed or injured by fire. The Fire Prevention Division is available to assist any resident or business owner in answering or addressing fire safety questions or problems. The division can provide advice on where to place smoke detectors within your home or business or assist you with creating a home fire escape plan. Fire Inspector Joe Triolo is currently working on a public safety education campaign on the benefits of installing sprinklers in residential buildings. For information on this program or any fire prevention related information please don't hesitate to call us, it may save a life!

## **EMERGENCY MEDICAL SERVICES**

The Fire Department continues to experience an increase in calls for medial assistance.

The department currently has one (1) employee enrolled in Paramedic School and they will complete the school training in the spring of next year. Your continued support of this program has clearly made a difference in the Advanced Life Support service we provide to you in the community. Our ability to provide advanced life saving medication and treatment at the scene or enroute to the hospital gives you, the citizen, quicker access to treatment of your medical emergency. Quicker access to medical intervention reduces the recovery time and mortality rates of victims of accidents or illness.

This year the department is requesting to replace the 1998 Ford Ambulance as part of the Vehicle Replacement Program with funds from the Ambulance Capital Reserve. The department replaces an ambulance that

has had 9 years of service within the community and we have shown great success with this program. The Ambulance Replacement Capital Reserve fund lessens the tax impact of purchasing emergency vehicles by appropriating money each year as compared to appropriating money all at once. This program assures that the Fire Department maintains a fleet of emergency ambulances that are reliable and in the highest state of emergency readiness.

#### **EMS FUTURE NEEDS:**

The EMS Division will see continued increased activity in the areas of emergency medical requests for service. The number of requests for emergency medical services comes from the largest at risk group for illness and injury; which is the older adult population. The Fire Department continues to offset the cost of emergency medical services through the revenues collected from insurance companies, Medicare, and Medicaid programs. The EMS Division is available to groups and organizations to speak and deliver programs that focus on the older adult population, CPR, and other health related topics. Please contact Lt. Mickey Rudolph to arrange for these presentations.

The continued training of employees to the Paramedic level is essential for the Town and department. Quality advanced pre-hospital care is critical and must be provided as early as possible to a patient in the field. The Citizens of Hudson are fortunate to have the highest levels of Advanced Life Support medical care available to them. The continued support of the Board of Selectmen and you, the Citizens of Hudson, makes this possible.

#### **SUPPRESSION**

The Fire Suppression Division is the primary division within the organization that provides response to both fire and medical emergencies. Employees assigned to the Suppression Division are trained and skilled in areas such as fire fighting, varying skill levels of Advanced Life Support in EMS, rescue and Hazardous Materials Levels of certification, and skills in technical rescue areas such as below grade rescue, confined spaces, rescue from heights, and water rescue. All full-time employees are required to alternate between the fire and EMS sides of operations to maintain their skills in both areas. The Suppression Division is divided up into two (2) groups of employees; full-time Career Fire Fighters and part-time Call Force Fire Fighters. The full-time employees are further broken down into four (4) shifts of eight (8) employees. The Call Force is broken down into two (2) companies that are assigned to Central Fire Station and the Robinson Road Fire Station.

We continue to see improved response times to emergencies by the staffing of the Burns Hill Station. This allows for the better utilization of resources, faster responses to requests for both emergency and non-emergency requests for service in the south end of town, and balancing of an equal level of service for two out of three areas of town. The increased growth in population and development on Lowell Road and in the south end of Town will require us to evaluate the station's location in the future.

The Department members continue to participate in a number of various community activities. Examples include: the annual bell ringing for the Salvation Army, Muscular Dystrophy Association (MDA) with the annual boot drive, Special Olympics Program, the glow necklace program at Halloween, Old Home Days, Red Cross Blood Drives, and support of other voluntary civic organizations.

I want to thank the Officers and Firefighter/EMT's of the Suppression Division for their continued professionalism, care, and compassion for those in need. Your service to the community is appreciated and honorable!

#### ***SUPPRESSION FUTURE NEEDS:***

Over the past 10 years a number of studies and reports including the Town of Hudson Master Plan, Municipal Resources Reports, and reports provided by the Nashua Regional Planning Commission have all identified the need to increase the levels of staffing of the Fire Department in order to keep up with the continued growth in both residential and commercial property. Increases in population and development drive the increase in

requests for emergency and non-emergency services. The Fire Department continues to show a constant increase in the number of calls for service we respond to on an annual basis in part due to these increases.

In order to meet the current and future need to adequately respond to emergencies, we are asking the voters to support the increase in Firefighter/EMT's by hiring four Firefighter/EMT's per year for the next three years. This will result in a total of twelve Firefighters/EMT's that will strengthen the on duty compliment of emergency responders to eleven per shift. Over 600 times per year the Fire Department receives emergency calls that occur back to back and requires the use of all eight Firefighter/EMT's on duty, which results in the need to call back off duty personnel and Call Firefighters. Often times there are no additional resources available for immediate response to other calls that occur and we must rely on mutual aid to assist us. During these times, a delay in responding to other alarms can occur and does not provide the level of service that is necessary for public safety. We will present our staffing plan to the voters during the deliberative session of Town meeting. The plan includes the allocation of resources geographically to provide a consistent level of fire and EMS service throughout the Town of Hudson. This is best accomplished by considering the staffing of the Robinson Road Fire Station which currently is not manned. Our plan includes the staffing of this station over the next three years to meet the goal of 24 hour coverage for this rapidly growing part of Town. Your support of this plan will allow us to meet the current and future needs of the Fire Department in providing the highest levels of emergency service to you the Citizens.

### **COMMUNICATIONS**

The Department's Communication Division is the first division you come in contact with when calling the fire department. Our employees of this division receive specialized training in the area of communications and handling of all emergency calls for service received by the department.

This year a warrant article to combine the Fire Department Dispatch Center with the Police Department Dispatch Center will come before the voters. In 1989, a company known as Public Safety Analysts conducted a feasibility study. The study at that time indicated the need to combine our dispatch centers. In 1994, a planning committee was formed to look at the combined dispatch issue. The committee identified similar findings from the 1989 study. In 2000, RCC Consultants Inc. was hired by the Town to conduct a feasibility study again to look at a Combined Dispatch Center for Fire and Police. RCC provided a comprehensive report and recommended that the two dispatch centers be combined. In 2003, the Fire and Police Department updated previous information and provided an update to the Board of Selectmen. Today some seventeen years (17) later we are still attempting to combine the dispatch centers. On a daily basis, both departments face challenges in the ability to communicate with each other in an efficient, effective manner.

*The goal of combining the centers is to provide an effective communications system designed to receive, process, and dispatch appropriate resources in the shortest possible time with the highest degree of reliability. Speed and accuracy are critical factors, since communications deal with information which affects the security of life and protection of property. Proper organization and staffing levels are of paramount importance if dispatch centers are to function with maximum efficiency and effectiveness.*

The current Hudson Fire Department dispatch center is not an effective and efficient communications center for dispatching emergencies. Since the initial study in 1989, no modifications or improvements to this facility have been accomplished. If the combined dispatch project is not approved by the voters, the fire department will be faced with exorbitant costs to bring this facility up to standards for communications centers. Both Chief Gendron and I have committed to making the combined dispatch project a success. We ask you, the voter, to support us by approving this project to provide you with efficient and effective emergency services.

### **CALL FIREFIGHTER FORCE**

The Call Force continues to be a valued support mechanism for the fire department. The department currently has fifteen (15) Call Firefighters on our roster. The ride along training program that requires Call Firefighters to gain proficiency and experience by riding along with the on duty crew has been successful in that Call Firefighters can maintain proficiency in their skills. This has enhanced the skills and knowledge of our Call Force and continues to build effective working relationships.

We continue to experience various peaks and declines in the staffing level numbers of Call Force employees. This is directly related to the demands of their fulltime jobs, training and response requirements, family responsibilities, and other obligations. Despite these declines in membership, I have informed the Board of Selectmen that I remain committed to maintaining a Call Force. Call Firefighters have taken more of a delayed responder / support role within the department. We continue to determine when to hire Call Firefighters based on needs rather than the former practice of maintaining a set number of personnel per station. The decline in the numbers of Call and Volunteer Firefighters is occurring regionally, statewide and nationally due to the reasons stated above; however we are able to maintain a Call Force of dedicated employees currently serving the department.

I would like to thank our members of the Call Force who continue to give of their valuable time. It is through their dedication and commitment that we can depend on them as a resource during larger emergencies and incidents. I appreciate their continued support of the ride along program and meeting the stringent requirements of being a Call Firefighter.

### ***CALL FORCE FUTURE NEEDS:***

The demands of meeting the certification and training requirements to be a Call Firefighter requires a significant amount of time and effort on the part of the individual. The dangerous conditions involved in firefighting and the skills necessary to provide emergency medical care requires knowledge, skills, and abilities that are fostered by training and experience. Simply stated, fire does not differentiate between if you are a fulltime or call Firefighter. Therefore it is critical that any person who participates is trained to the appropriate level for his/her own safety and those they work with. Most importantly, the ability to provide the highest levels of service to the community.

An increasing majority of Call Force members focus on making the fire service a career and therefore can afford to put the time and effort into it. Other Call Force members have work schedules that allow them to balance their time to meet the commitments. The Call Force member is the driving force in defining what role they will play within the Hudson Fire Department. The employees of the Call Force continue to provide a valuable service to the community. Their service is based on their ability to meet the response and stringent training requirements necessary for the safety of all personnel. I am committed to working with them in meeting our goals.

We will continue to foster the working relationship our Fulltime and Call Force personnel have worked so hard to develop and encourage their continued support of the department's mission.

### **FACILITIES AND MAINTENANCE**

The department's facilities continue to age. During this past year we accomplished the goal of installing a water filtration system at the Robinson Road Fire Station. The main boiler at the Burns Hill Fire Station had extensive repairs due to a crack in the internal circulation system. We are also requesting funds to replace the radio tower attached to the station due to its age and deteriorating condition. The Leonard A. Smith Central Fire Station, built in the 1950's, needs renovations in a number of areas to include the kitchen, bedrooms, and to the heating and air conditioning systems. The current system continually requires servicing to keep it running. The plumbing system will need upgrading to meet our current needs. The storage space for equipment is limited. One of the goals in this upcoming year will be to identify the capital needs of our facilities to allow us to begin the future needs of our facilities.

The potential growth in the north and south end of Town provides the opportunity to study our future needs. The geographical location of the Burns Hill Fire Station in relation to the Lowell Road corridor and the access to this corridor from Wason Road requires study. The Fire Administration building had its lightning protection upgraded due to a number of lightning strikes during the summer months. These lightning strikes resulted in the loss of computer equipment that had to be replaced. Fortunately our insurance covered these costs. As you can see the aging facilities, some of which are over 50 years old are in need of replacement or renovations. We intend to pursue these issues with the Board of Selectmen.

## **APPARATUS**

I am pleased to report to you, the Citizens, that the replacement fire engine for the 1990 KME is in the active process of being built. The new fire engine is being manufactured by KME Corporation of Pennsylvania and is on the assembly line as of the writing of this annual report. We are expecting delivery of this apparatus in the early months in the summer of 2006. The purchase of this engine was approved at last year's Town Meeting and is within the approved appropriation of \$350,000.

As part of the Apparatus Replacement Plan that was completed two years ago, I will request the replacement of the 1992 KME engine during the FY08 budget process. The replacement of this engine is critical in order to maintain a fleet of fire apparatus to protect our community. The 1992 KME is rapidly aging and showing signs of wear. The costs to maintain this apparatus is beginning to rise and will soon outweigh the cost/benefit of keeping it in service as a first line response fire apparatus.

### ***APPARATUS FUTURE NEEDS:***

The completed long-term Apparatus Replacement Plan will provide the Department and Town the means to evaluate the type and number of fire apparatus that it has in the Fire Department. The plan will need to be updated annually as apparatus are replaced and budgeted funds are approved and allocated. We continue to evaluate the purchase and use of multi-function fire apparatus that would be beneficial to the Town and could result in a reduction of overall fire apparatus.

## **INFORMATION TECHNOLOGY**

The Department continues to work with the Town's Information Technology staff in improving the current system. This past year we purchased the IMC Dispatch Software to replace our current software that was created in house a number of years ago. This software is compatible with the Police Department software. The Town's purchase of new software for payroll and purchase orders is in the process of being implemented. This will assist us with the ability to provide more in-depth financial information to assist us with the budget planning process.

### ***INFORMATION TECHNOLOGY FUTURE NEEDS:***

The Fire Department is currently working with the IT Department in identifying our future needs in technology. The ability to share information throughout the department is critical in meeting our service objectives. The IT Department is working on a long-term plan to meet our needs.

## **SUMMARY**

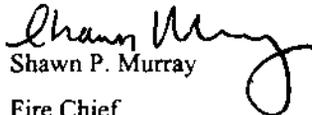
The Fire Department has had a productive year in accomplishing our goals and objectives that we see as important to the services we provide to you the community. Our work is only possible through your support of the fire department. We would like to thank you, the citizen, for your kindness, compassion, and recognition of the work we do. Without your support we could not accomplish our mission:

*Our mission statement is to preserve life, property and the environment from man made and natural disasters through education while providing Emergency Medical Services, Fire & Rescue Operations, Communications, Public Education & Fire Prevention Programs.*

In closing, I would like to recognize our retired and deceased members of the Hudson Fire Department. Some of our retired members continue to volunteer by assisting us with projects; other retirees remain in contact with us. These individuals sacrificed many years of their lives to providing community service. Thank you for your dedication and commitment to your community. Thank you to their families for their understanding while they were away. We were also fortunate to see the safe return of Firefighter Jerry Carrier from Iraq. The department is proud to have people like Jerry and others in the department serving our country. We thank them for their service. We also keep those currently serving in Iraq and in past wars in our thoughts and remember those who made the ultimate sacrifice.

On behalf of all of the members of the Hudson Fire Department I would like to thank the Board of Selectmen, Town Administrator, Fire Department Liaison Bill Cole, all Town Departments, the families and friends of our employees, the citizens and businesses of Hudson for their continued support in making this past year a safe and successful one for all of us.

Respectfully Submitted,

  
Shawn P. Murray  
Fire Chief

**Incidents logged in dispatch screens for the period 7/1/2004 to 06/30/2005**

**Incidents by Time logged**

<b>Hour of day 0 thru 23</b>	
0	50
1	55
2	52
3	52
4	41
5	41
6	65
7	141
8	175
9	177
10	185
11	195
12	163
13	198
14	205
15	251
16	201
17	177
18	185
19	167
20	172
21	101
22	88
23	78
<b>Total for period:</b>	<b>3215</b>

**Incidents by Day logged**

Sunday	403
Monday	481
Tuesday	437
Wednesday	483
Thursday	493
Friday	513
Saturday	405
<b>Total for period:</b>	<b>3215</b>

**Incidents by district**

<b>District</b>	<b>Count</b>
1	517
2	1146
4	849
7	358
8	243
9	102
<b>Total for period:</b>	<b>3215</b>

*District 7 and 8 are Litchfield North /South, 9 is Other*

**Total Incidents By Town**

<b>TOWN</b>	<b>Count</b>
HUDSON	2603
LITCHFIELD	612
<b>Total for period:</b>	<b>3215</b>

**Incidents By Type**

<b>INCIDENT TYPE</b>	<b>Count</b>
ALARM NO FIRE, FALSE	326
EMS/RESCUE	1750
FIRE	194
GOOD INTENT	136
HAZARDOUS CONDTION	183
OTHER	26
SERVICE	600
<b>Total for period:</b>	<b>3215</b>

**Incidents by Alarm Level**

<b>TOWN</b>	<b>Count</b>
<b>HUDSON</b>	
AMBULANCE	571
AMBULANCE / ENGINE	922
FIRST ALARM	215
SECOND ALARM	1
STILL ALARM	887
WORKING FIRE	7
<b>Total by town for period:</b>	<b>2603</b>
<b>LITCHFIELD</b>	
AMBULANCE / ENGINE	278
FIRST ALARM	99
SECOND ALARM	2
STILL ALARM	231
WORKING FIRE	2
<b>Total by town for period:</b>	<b>612</b>
<b>Total for period:</b>	<b>3215</b>

## *Prevention Activity Logs from 7/1/2004 to 06/30/2005*

	<i>Public Ed</i>	<i>Investigations</i>	<i>Meetings</i>	<i>Assist Citizens</i>	<i>Assist Town Dept</i>	<i>Plan Reviews</i>	<i>Occupancy Permits</i>	<i>Permit Inspections</i>	<i>Fire Prevention Inspections</i>	<i>Code Compliance Inspections</i>	<i>Consults</i>	<i>Re-inspections</i>	<i>Other Misc</i>	<i>Cancellation of Activities</i>
CCHALK	0	0	6	0	0	16	0	14	11	11	102	2	83	0
JTRIOLO	14	4	297	22	11	300	127	374	148	178	1005	95	1696	13
SDUBE	162	40	81	151	154	117	37	74	20	86	481	11	622	3
<i>Totals</i>	176	44	384	173	165	433	164	462	179	275	1588	108	2401	16

**Grand Total of Activites 6552**

*\* does not include cancellations*

Hudson Fire Department  
 Shift Activity Reports  
 July 2004 - June 2005

	Checks / Chores	Sub Station Runs	Shift Meetings	Box Test	Station Tours	Fire Alarm System Changes	Training Hours	Building Maint	Public Education	Equipment Maint	Special Details
Group 1	299	30	38	68	10	56	1,435	0	11	8	3
Group 2	336	10	14	41	11	31	1,609	25	20	29	14
Group 3	321	18	28	37	11	24	1,228	20	11	24	3
Group 4	357	31	54	63	20	37	1,698	3	4	9	4
All Groups	1313	89	134	209	52	148	5,970	48	46	70	24

5

Hudson Fire Department  
 Call-Firefighter Activity  
 July 2004 - June 2005

	Fire Training	EMS Training	Station Chores	Call Meeting	Call Coverage	Special Detail	EMS Supervisor	Total Hours	
	24	25	29	33	34		35	36	
Company 1	521	81	154	0	539		94	0	1389
Company 3	470	77	39	20	267		18	677	1567
Company 4	784	68	148	39	366		32	0	1437
Call-Force Total Hrs.	1775	226	341	59	1172		144	677	4393

*Hudson Fire Department  
Honored Members in 2005*



**Firefighter Tom Sullivan  
Hudson Grange #11,  
2005 Firefighter of the Year**



**Fire Prevention Officer Steve Dube  
Hudson VFW  
2005 Loyalty Day Award**



**Call Firefighter David Pierpont  
Hudson Watanick Grange,  
2005 Firefighter of the Year**



**Firefighter James Lappin  
Hudson Lion's Club  
2005 Employee of the Year**

**New Hampshire Fire Service Committee of Merit**

**Unit Citations**

***Hudson Mobile Home Fire (09/04/2004)***

**Captain Steve Gannon, FF David Cormier,  
FF Eric Lambert**

***Hudson Tree Rescue (04/29/04)***

**Deputy Chief Gary Rodgers, Captain Stephen  
Gannon, Captain Scott Tice, Lt. Timothy Kearns,  
Lt. David Morin, FPO Steven Dube, FF Jason  
Sliver, FF James Bavaro, FF Stephen Benton,  
FF Todd Berube, FF Patrick Robertson, Explorer  
Patrick Weaver Jr.**



## Hudson Fire Department Your Department in Action



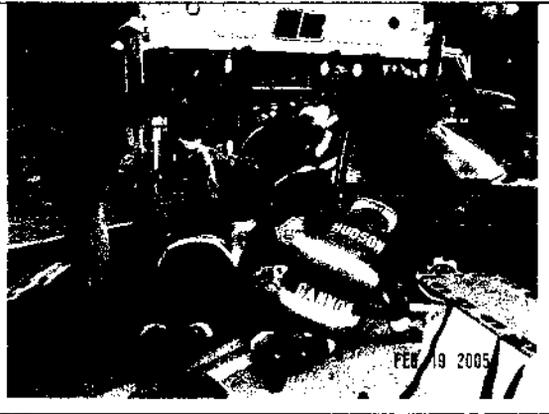
**House Fire - December 25, 2005**  
**15 Pieces of Apparatus**  
**6 Mutual Aid Communities**  
**41 Personnel**



**Alarm Time: 16:07**  
**First Crew On Scene: 16:13**  
**Alarm Cleared: 21:23**



**Car Fire-Greeley St.**  
**Alarm Time: 10:02**  
**First Crew On Scene: 10:05**  
**Alarm Cleared: 10:33**



**Motor Vehicle Accident with Extrication**  
**Alarm Time: 06:01**  
**First Crew on Scene: 06:07**  
**Alarm Cleared: 07:50**



**Ice Rescue Training, December 2005**



**Vehicle Extrication Training, September 2005**

**Hudson Fire Department  
Your Department in Action (continued)**



**Public Education and Station  
Tours**



**Smoke House Demonstration with  
Fire Prevention**



**Fire Extinguisher  
Demonstration with Public**



**Bell Ringing for the Salvation  
Army. Chief Murray and  
daughter Allie Murray**



**"Shaving the Day for MDA"  
Raising money and awareness  
for Muscular Dystrophy.**



**Boot Drive for MDA**



**FF Gerald Carrier  
Flying a flag in honor of those  
who served in Iraq.**



**Salvation Army Bellringers  
Championship, First Place,  
6 years in a row.**



**Memorial Day Parade, 2005**

2005 Hudson Town Report  
Friends of Hudson Natural Resources

The Friends of Hudson Natural Resources is a group of volunteers that identifies opportunities for protecting and improving the conditions of natural resources in Hudson. The Friends then plan and implement actions related to these opportunities by working with Town boards, commissions, and departments that have associated responsibility and authority. A list of accomplishments completed during 2005 follows.

- An advocacy group that works to improve the conditions of Ottarnic Pond was formed. The first action was to contact the NH Department of Environmental Services (DES) concerning control of invasive aquatic plants in the pond. A survey of these plants was done in October 2004 and funding of approximately \$10,000 was obtained for a project to treat the pond in June 2005. Results were positive but follow-up treatments will be required in future years. The "Advocates for Ottarnic Pond" also made progress toward building an information kiosk at the boat ramp and educating Ottarnic Pond watershed residents about how their activities influence the condition of the pond. The Conservation Commission and other Town agencies have been very supportive of work being done by the Advocates.
- The sixth consecutive year of water quality monitoring at Robinson Pond was completed as was the first year of testing in Ottarnic Pond. A high level of phosphorous that accelerates invasive aquatic plant growth has been found each year. Outreach to watershed residents stresses the importance of reducing sources of phosphorous loading to the pond.
- Observations were made on the effectiveness the 2002, DES funded, treatment of Robinson Pond with the chemical SONAR to reduce the growth of two invasive plants, fanwort and milfoil. The treatment was very successful in reducing the invasive plants without adversely impacting the Pond or its ecology. A follow-up treatment to be done in 2007 may be recommended in 2006. Local funds will have to be raised for this treatment.
- Work with the Conservation Commission once more resulted in a grant for educating boaters about invasive aquatic plants. Workers were trained and stationed at the Robinson and Ottarnic Pond boat ramps where they explained to boaters how invasive plants are spread from one pond to another on boat trailers. They gave instructions on how to identify these plants and prevent their spread by removing them from boat trailers.
- A Benson Park wildlife survey was conducted in association with the Nashua Chapter of the Audubon Society.
- The Friends participated in the annual Audubon Christmas Bird Count.
- Approval was given by the NH Department of Transportation for the Friends to reduce the spread of stunted pine trees that have invaded valuable grassland habitat on a portion of the former Benson Wild Animal Farm. This project will be implemented during the fall of 2006 following the bird nesting season.



# TOWN OF HUDSON

## Highway Department

2 Constitution Drive Hudson, New Hampshire 03051 603/886-6018 Fax 603/594-1143



Fiscal year 2005 was again a busy and productive year for the Highway Department. Again this year, the annual Town Wide Paving Program was our largest project. We repaved Lovewell Street, Newton Street, Lindsay Street, and Vernon Street. The Highway Department also completed the paving of the Presentation of Mary's new access road in conjunction with the Lowell Road Widening Project.

This year the following streets were reconstructed; Greeley Street, Musquash Road, Musquash Extension, B Street, Stable Road, Old Coach Road, and Sunrise Drive. The Highway Department also reconstructed and expanded the rear parking and play area at the Nottingham School for the school district.

The Highway Department constructed a major drainage project on Greeley Street. The projects objective was to alleviate the annual flooding problem off of Highland Street. The Department installed fourteen catch basins and over 2,700 feet of pipe. The area of Greeley Street was then reclaimed; fine graded, compacted and paved. We then installed 6,000 feet of curbing to trap the water and funnel it to the newly installed catch basins.

Spring flooding caused major damage to a 42-inch culvert that carries Second Brook under Pelham Road. Temporary repairs were made to save the road, and a new culvert was installed during the summer months. Another drainage project was the installation of a new underdrain on Stable Road. Other reoccurring drainage work included catch basin repairs and cleaning along with drain line flushing.

Sewer replacement projects were completed on B Street and Sunrise Drive along with the relining of 1,100 feet of clay pipe in the Park Ave area. Other sewer work included sewer line flushing and video inspections. The department also repairs and maintains five sewerage-pumping stations on a daily basis.

The Department was also instrumental in relocating the recreation center from its original location to the community center for the summer program. Besides this, we reconstructed the infields at Greeley Park and Jette Field. We also provided daily maintenance for all the recreation facilities.

The Highway Department purchased one major piece of equipment this year. The town bought a new 2005 Caterpillar IT38 front end loader with a power angle plow and lifting forks. This vehicle replaced a 1983 Caterpillar 930 loader in our fleet.

The winter of 2004/2005 was a long and difficult one for all: the men, the equipment, the budget and the residents. The Town of Hudson had snow from October until April. The men worked many long hours in the snow and ice to keep the roads safe and open. The Departments budget was over spent due to the excessive number of winter weather events. The Department was successful in securing over 93,000 in refunds from the Federal Government due to Snow Emergency Declarations, which helped us through the rest of the fiscal year.

Curbside solid waste and recycling pick up are also the responsibility of the Highway Department. The Department also runs the drop off days at the old landfill and leaf pickup. 2005 marks the fourth year in a row we have been able to provide this service without a price increase to the town.

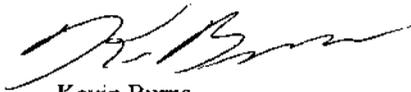
Many recurring annual jobs also kept us busy. These tasks included: brush and tree removal, pavement markings, street patching, crack sealing, the landscaping of parks and cemetery, lawn care, litter removal,

grading gravel roads, road shoulder maintenance, roadside mowing, equipment maintenance, sign installation and replacement.

I am saddened to report the passing of a longtime Department employee. The town hired Ron Gardner in November 1983. Ron was the Sewer Division Foreman. Ron retired from the town in 1994 after 11 years of dedicated service.

In closing, I want to thank all members of the Highway Department for their hard work and dedication, for they accomplished much this year. I would like to thank the entire Board of Selectmen, Town Administrator, Steve Malizia and all other Department Heads for their support and assistance throughout this past year.

Respectfully Submitted,



Kevin Burns  
Road Agent



## FY 2005 Annual Report

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2005 was the Year of the Building Committee!

The Building Committee consisted of the Board of Library Trustees and volunteers at large with various skills and expertise, and was co-chaired by Elaine Brody and Jane Bowles. It started off the year with a robust timetable and worked diligently throughout the year to mount a campaign for Library expansion at the present library site. These efforts included:

- Finalization of a mission statement.
- Production of a brochure for a Capital Campaign.
- Link on HML Web Page to include mission statement, FAQ sheet, architectural renderings, etc.
- Survey of Library properties by Cuoco & Cormier Engineering Assoc.
- Publicity Subcommittee created to work on outreach.
- Public hearing and informational presentations.
- Fundraising efforts included a Lawn Sale, and canisters (for donations) placed in four local businesses.
- RFP for an architect prepared and distributed in February.
- Signatures gathered for Petition Warrant Article.
- Town Deliberative Session presentation.
  - Power point presentation and *Libopoly* trifold display.
  - Petitioned Warrant Article #25 (\$220K for Library Expansion Expenses).
- Publicity Committee worked on outreach activities for Town Elections.
- March 8 Elections
  - Article #25 failed (993Y 1508N).
  - Article #21 failed (library surplus into the Capital Reserve Fund).
  - Article #22 passed (Trustees as agents to expend Capital Reserve Fund).
- RFP for asbestos assessment prepared and distributed – April/May.
- CIP presentation by Director Weller (plan for \$567,000 for architect fees for a 30,000 sq. ft. facility).
- Trustees considered other options for library expansion.
- GZA hired to do asbestos assessment at library properties.

Naturally, it was disappointing that the petitioned warrant article (#25) did not pass at the March elections and that once again we need to delay plans to give the Hudson community the Library they deserve.

### DEPARTMENTS:

#### Children's

"Super Readers Make Super Heroes," was the theme for this year's Summer Reading Program (SRP). July found us well on our way to a summer of reading about real and imaginary heroes. Summer readers earned tickets for every book they read and every activity they completed in their "Heroes Packet."

The SRP also had a *heroic* purpose: Readers raised money with a *Read to Feed* program for Heifer International. This organization helps global hunger by providing farm animals to families in poor, rural communities. Each child was asked to get sponsors who would pay a penny a page for every page the child read that summer. *Read to Feed* raised \$631 and our donation helped purchase a goat and a cow for a Heifer family. Individual accomplishment and group effort demonstrated that every child can be a hero.

The SRP "Heroes" program had a consistent schedule of:

- Story Times on Tuesday
- A Special event or performer on Wednesday
- Craft Day on Thursday
- Special Game Day on Friday

Each week our programs featured a different kind of hero: people who provide community service, national/international figures, folk, historical figures, and common everyday heroes. Mike Quiland from the Derry Rescue Team talked to the kids about fire rescues. Bill LeBlanc brought his puppy in training as a guide dog for the blind and explained how these dogs are raised by special people, trained, and then picked for a special person.

The performers also made a big hit with the children. Mr. Phil and Co. performed a magic show called "Hams and Heroes," Steve Blunt performed at the "Victory Day" SRP finale. Blount's music and stories were a perfect ending to celebrate the young "heroes" who had read so many pages this summer to raise money to give poor families the tools to become self-sustaining.

On *Victory Day*, children used the raffle tickets they earned for reading to collect prizes and gift certificates donated by local merchants (McDonald's, Dairy Queen, Mel's, Apple Tree Mall Cinema and AMC 12) Miss Alissandra Murray won the grand prize, tickets to Water Country, for reading 2,400 pages. In addition to the weekly storytimes and opening day kick-off party, we conducted 13 programs which were attended by 451 participants.

### **Regular Programming**

In addition to SRP, Lullaby Lapsit continued to meet all summer with a single session on Fridays. This program for infants and toddlers is very popular, and parents once again requested that it continue throughout the summer months.

With planning completed and with much enthusiasm, regular programming began the day after Labor Day. Assistant Children's Librarian Linda Zink conducted three **Story Time** programs each week, and Miss Edie did two **Lullaby Lapsits** and outreach programs. In early December, a third Lullaby Lapsit was added to handle overcrowded sessions and better accommodate a long waiting list.

After Linda Zink tendered her resignation in December, much of the programming had to be switched around and/or consolidated. Nevertheless, by the end of the year, we performed 93 Story Time programs with a total attendance of 1,293 and 74 Lullaby Lapsit programs with a total of 954 attendees.

After a two month search to fill the important Assistant Children's Librarian position, Kristen Paradise came on board in early March. Shortly thereafter Cheryl Hatch replaced part-time Library Assistant Meghan Blundon. Both new staff members *hit the ground running* and Cheryl took over preparing and presenting Thursday Story Times.

Throughout the year, we also planned and held **Special Programming Events**:

- Summer Olympics Celebration
- Winnie the Pooh Party
- Little Goblins Parade
- Visit With Santa
- After School Specials: Story Spinners, Puppet Pals, Awesome Authors
- Pajama Night
- School Vacation Week Programs
- Saturday Craft Day

**Santa's Visit** is always a very special and important annual event at HML. It proved to be more special than we realized, because Santa Paul Anger, who had visited Hudson children for many, many years, would later retire to Arizona. All of Santa Paul's friends, young and old, hope he enjoys a well-deserved rest.

In September, Miss Linda, Assistant Children's Librarian, began a **Story Spinners** book discussion group for grades 3–5. Story Spinners met every other week and Miss Linda had the children each read a different book within a series (Box Car Children, Magic Tree House, Henry and Mudge, etc.); she facilitated a book discussion among the students, the group made a craft or did an activity, refreshments were served. It proved to be a popular format and attendance was steady. Unfortunately the program went on hiatus with Miss Linda's resignation. New Assistant Children's Librarian, Kristen, resumed Story Spinners several months later in mid-March.

In all, we had 14 Story Spinners programs for a combined attendance of 205.

Other **After School Specials** included **Puppet Pals** for 1<sup>st</sup>–3<sup>rd</sup> graders. Miss Edie adapted stories with three or fewer characters, into scripts with stage directions for puppet characters. Each week the group made a different kind of puppet: paper bag puppets, stick puppets, sock puppets and felt hand puppet, and simple scenery. 44 children attended 6 Puppet Pal programs.

In response to parents' requests for creative writing programs, we implemented a new version of **Awesome Author** during October and November. After reading two mystery stories, Edie held discussions on how the author used words to set a mood, etc. The program was planned for 2<sup>nd</sup>–4<sup>th</sup> graders. Due to dwindling attendance, we discontinued **Awesome Authors** and **Puppet Pals** and by January we did not have the personnel to do special programming. In the future, we hope to revive a creative writing program(s). There were 3 **Awesome Authors** programs with 9 attendees.

**School Vacation Week** programs were a welcome outing for youngsters. December vacation week was **Pioneer Days**, February was **Castle and Kings** and April was **Harry Potter Week**. Steve Blunt started the **Pioneer Days** week off with song & guitar renditions of classics like *Ol' Dan Tucker* and *Sweet Betsy from Pike*. He originally created this program for HML and later emailed Edie to say that learning new songs for *Pioneer Days* started his research into songs of early America, and he planned to record a new CD incorporating these and other songs he learned while researching.

**Castle and Kings Week** started off with Storyteller and former HML children's librarian Connie Vandervort and puppet friends acting out little-known Fairy Tales from other lands.

**Harry Potter Week** proved to be the biggest hit. We held four book discussions and a made a craft for each of the four HP books. We made magic amulets, glitter globes, magic spell tambourines, and plastic water bottle goblets. We ended the week with Greg McAdams coming to perform "Magic for Muggles."

Our youngsters really enjoy experiencing live professional performances, and because we had engaged performers sparingly throughout the year, we were able to book a performer for every School Vacation Week special.

Combined attendance for 14 vacation week programs was 213 people.

Kate Knight and Megan Ellis were responsible for the **Saturday Craft Programs** held on the first and third Saturdays of the month. They planned and created everything from space rocket door hangers to egg carton caterpillars and cupcake cup flowers. Both young ladies are equally creative in solving crafting problems. Megan came up with the idea of using her emery board to file and smooth the jagged edges of the plastic water bottle goblets craft. They have added bells to mobiles and made them into wind chimes. Both Kate and Megan do the Children's Room decorations and design a colorful, interesting bulletin board every month. They did an exceptional job on room decorations for **Harry Potter Week**. We held 23 Saturday Craft programs with a total of 423 participants.

**Outreach Programs** included:

- **Fairy Tale Festival**
- **Library Card Sign Up Month**
- **Kidz Day America**
- **Harvest Fest**

- **Library Tours for classroom trips & scout troops**
- **Battle of the Books**
- **Read Across America**
- **National Library Week**
- **Classroom visits to preview SRP & perform skit**

We estimated that 1,467 people came to our “*Wizard School*” craft booth at the Nashua **Fairy Tale Festival** on July 17<sup>th</sup>. We had seven people assisting children with magic wands, bookmarks, magic amulets, tambourines. We worked nonstop from the time we opened until forty five minutes after closing when the maintenance people asked us to please stop so they could clean up. It has been an enjoyable endeavor and a worthwhile event for the past four years. It occurs right in the middle of our SRP programs, however, and challenges our staffing resources.

For **Library Card Sign-Up Month** in September, Edie sent out letters and faxes to all the schools and pre-schools to arrange a Story Time for little ones and Book Talks for older children as well as hand out information on how to get a library card.

Other Outreach Programs included **Kidz Day America**, **Harvest Fest**, and **Library Tours**. The latter are offered all year long to classrooms, after school programs such as Head Start, and scout troops. The Third and Fifth grades come to the Library every year for a historical tour.

Miss Edie was delighted she was asked to be the moderator again for the annual **Battle of the Books**, a friendly, town wide competition between elementary schools. The students do an amazing job of answering questions of minute detail about the twelve required books they read for the event. This year Nottingham West came out the winner, and Library St. School came in second.

We celebrated **National Library Week** in April with a raffle and gave away three sets of 10 books each from our pristine donations collection.

In June we gear up for the **SRP** with original skit/performances in all the public schools and Presentation of Mary Academy. Our “road show” this year was based on the book *A Team of One* by Ila Wallen. Library Assistant Cheryl Hatch “drew the short straw” and thus wore the bear costume while Miss Edie read the book. Young volunteers from the audience were recruited to act out the story using the animal puppets brought along for the occasion.

The Children’s Department did over 30 outreach programs with an audience of 2,475.

During the year, we lost a dedicated and creative Assistant Children’s Librarian, Linda Zink, and a Library Assistant of three years, Megan Blundon.

Children’s Librarian, Edie Danieli, retired in June. She concluded a multi-faceted career in childhood education. The Library staff, the children, and all whose lives she touched miss her. She loved children and she loved teaching children. Her great joy was instilling a love of reading and enjoyment of books into their lives.

## **Reference and Information Department**

Highlights:

- Inventory of the main room completed.
- Overall statistics for the department were higher than last year’s.
- English as a Second Language (ESL) materials were purchased with a grant from Wal-Mart.
- Inventory of HML’s archival materials began.
- Identified and inventoried historical ephemera and works of art.
- Began preservation project to save and preserve HML’s old scrapbooks.
- Completed a Bibliography of all town histories housed in alcove for use by genealogists.
- HML opened to the public at 9:00 a.m. (one-half hour earlier than previous years).

Ongoing efforts for an information literacy initiative included 27 computer classes taught by the Reference staff. Instruction was given for: *Basic Computer Skills, Intro to the Internet, Homework Helpers, Intro to Genealogy Online, Medical information Online, Getting the most from your library's catalog & databases.* We also made appointments for end-user sessions for patrons who could not attend a scheduled workshop. Forty people attended these mini-workshops and end-user sessions.

Three hundred and forty two people took advantage of our museum passes. The Museum of Science in Boston was the top attraction this year. The remaining top 5 were in order: New England Aquarium, Children's Museum of Science, The Butterfly Place, and the Boston Museum of Fine Arts.

All third and fifth graders in Town visit the library every year for their *History Tours*. This tour is conducted by the Reference staff and concludes in the Children's Department on the bottom floor. It is a program we always look forward to, and we are pleased to show off our beautiful historic building. This year we conducted 7 tours for 176 students, teachers and chaperones.

Usage of non-traditional library services showed increases for faxes up 13.2%, Internet up 10.8%, Museum passes up 13.9%, Notary Public service up 87.3%; Inter-Library loans were also up 26.3%. We had slightly fewer proctored tests and genealogy requests.

We have had many tutors and their students using the table in the Main room this year. It would be nice if they had a quiet area and more space in which to work.

### Circulation/Adult & Teen Services/Bookmobile

#### Highlights:

- Hiring of professional personnel
- Monthly programming for Adults/Teens
- Creation of Teen Area
- Brochure created to promote online databases

Amy Friedman was hired as department head in September after a prolonged search to find a professional (Master Degree) librarian for Adult/Teen Services. This is the only department head position that does not have full-time status, which is the primary reason we had so much difficulty attracting qualified staff.

Library Assistant Jean-Paul Jennings left in August for a library position elsewhere and Carolyn Hottle was hired in September to work both in Annex II and Reference. She too left for other library employment in October. Duane King was hired to replace Carolyn in October, but he took a leave of absence in January for contract work.

We held monthly hands-on workshops for adults and teens September through May. Topics included bracelet making, stamping, yoga, scrapbooking, flower arranging, calligraphy, and a Halloween Horror make-up workshop in conjunction with Teen Read Week in October. That workshop made the front page of *The Telegraph* "Sunday Living" section on Halloween. Workshop attendance was varied due to weather conditions, World Series games etc., but we had a full house for several. Due to fire code limitations, it is impossible to fit in more than 18 people at Ferry St. so we must restrict participation in these workshops.

The adult book discussion group was held monthly with the exception of December. The number of attendees varied from month to month depending on the appeal of the title chosen, weather, other conflicting events, etc.

The Young Adult (YA) Summer Reading Program (SRP) "Hudson Hometown Heroes" was very popular. The statewide reading theme was "heroes", so our program was designed to show how youth could be heroes in their community. There was a food drive, and a "Pledges for Pages" program (getting pledges for pages read and donating money to the St. John's food pantry). There were special activities every Thursday night for six weeks. The more popular activities were duct tape crafts, learning to draw comics from a comic book artist, theatre games,

learning to knit, and decorating shirts. We also had a raffle where kids got tickets for pages read. There were drawings in July and August. Participation in the YA summer reading program was up over 250% from the previous year.

Programs that did not work out as hoped were a poets and singers coffeeshouse that was cancelled due to lack of interest. Amy wrote a play for teens to perform at the children's "Victory Day" celebration but no one signed up.

There was a 32% increase in the number of adult programs offered. This increase is due to the inception of monthly hands-on programming for adults and teens including programs such as flower arranging, scrapbooking, calligraphy, yoga and more. There was a 70% increase in attendance at adult programs. The number of young adult programs decreased by 10% once the biweekly chess and monopoly programs were cancelled because of lack of attendance. However, participation in young adult programs increased 186% due to the active summer reading program.

We physically moved materials in an effort to keep all the materials of interest to teens in the same area. We gained additional shelving in the YA area when the microfiche reader was moved into the back room. We were able to move all the YA biographies to the back wall by the YA fiction so that students looking for age-appropriate biographies for assignments would find them in one place. Magazines of particular interest to YA's were also moved to the shelves adjacent to YA fiction. For a few months we tried locating the "Graphic Novels" in this area also. However, this marketing effort did not increase their circulation and we eventually moved them back to the front.

After attending an EBSCO Host training workshop at the State Library, Amy designed a brochure explaining the library's online databases and how they could be accessed from home, etc. This brochure was widely distributed to patrons and hopefully will increase their use.

Fiction circulation was slightly down, following the nationwide trend of fewer adults reading for pleasure. We find that more and more people are listening to audio books. There was a 13% increase in circulation of books on CD. Circulation of books on tape decreased 18%. Factors contributing to this decline include the increasing number of cars that only have CD players, and the decline in popularity of cassettes as a format (many retailers have stopped carrying this format). Also we are purchasing more materials on CD. DVDs continue to be our fastest growing area of circulation, with a 57% increase over last year. Videotape circulation was down 28%. This format is becoming less popular because of all the extra features available on DVD; our patrons prefer DVD and we are getting most new titles in that format. There was a 12% increase in circulation of Young Adult fiction. This is especially significant given the national concern about the drop in pleasure reading by teens. This increase may be due to the increase in teens coming to the library to participate in teen programming.

A major goal for next year is to do outreach to the community. We have arranged to visit the Senior Center and the Adult Day Care at Alvirne. We would like to make presentations to other groups: Rotary, Lions, Kiwanis, and PTA. We intend to make them aware of services such as Online Databases, ILL, Audio Books, Films, and Museum Passes. Many people have gotten out of the habit of using libraries, and thus they are unaware of all the services we have to offer for free that would save them — buying books/audios, renting films, paying museum admissions.

We plan to strengthen our ties with the schools. This year Amy did a presentation about the Young Adult Summer Reading Program and a book talk about hot new YA books to middle school students at PMA. We look forward to doing similar programs at the public schools. The lack of space to study and congregate is a continuing impediment to getting teens to use the library. This will continue to be an issue unless we get a new building with a teen area.

This was the fifth consecutive year the **Rolling Hills Bookmobile** participated in "Old Home Days" held at the Hills House grounds each August. We distributed information about the Library's programs, services and also offered the public a fifty cent raffle (or "show your Library card and get a free raffle ticket") for the new Harry Potter book on CD. People are nostalgic about bookmobiles and seem to enjoy looking inside at the "world of reading" offered by this venerable vehicle.

## **Information Technology/Technical Services**

On-going projects:

- Non-MARC conversion project
- Non-fiction inventory list of missing items project
- Items that lack holding project

A significant amount of work takes place behind the scenes in the Technical Services department in preparation for getting books, DVDs, CDs, etc. on the shelves for patrons to check out. Much of the work involved must be explained in “libreres” terms, so suffice to say they do their best to make sure patrons get new materials as quickly as possible. Additionally, they repair older materials that need to be mended, recataloged, etc. get back on the shelves quickly too. They also verify and authenticate entries in the online catalog to make sure each is complete, accurate, and up to date.

One of the new additions we have made to the catalog record is a “field” for special recognition such as awards/prizes received. If a book won the Caldecott Award, Edgar Award, Pulitzer Prize, etc. it is noted in the record. It required a lot of time and effort to go back and add the information for each award title we own, but it was a subject patrons indicated would be very helpful. (For a complete listing of major prizes and awards, click on the “Hot Titles” link at the bottom of our webpage <http://www.hillsmil.lib.nh.us>.)

The online catalog and online databases make it possible to offer 24/7 library service. With a personal identification number (PIN), patrons can access the card catalog from home, office or school, place holds, and renew items. Patrons can also research subjects using our subscription databases with certainty that the information they seek is reliable and factual.

## **Building Maintenance**

- New set of pre-form concrete steps with side railings for Annex II trailer.
- Several Roof tiles replaced in Main building.
- Masonry work completed on side walls of front steps of the Main building.
- Emergency after hours repair on junction box in Children’s Department.
- Locksmith adjusted and realigned front door and door in Children’s Department.
- Perpetual honey bee problem inside eaves on north side of Main building.

## **Friends of the Library**

The “Friends” group is a non-profit charitable organization dedicated to providing enrichment, advocacy and support to the library community. The group keeps the Library grounds looking beautiful with seasonal decorations, spring clean up, and summer landscaping endeavors at Ferry St. as well as the HML.

The FOL held a variety of fundraising activities during the year: business membership solicitations, monthly “Second Hand Prose” book sales; Sun-catchers, tote bags, and “Read the Trees” items (designed by local artist Pete Duquette) were sold at various town events—Harvest Fest, Alvirne Friends of Music Craft Fair, GFWC Jr. Woman’s Craft Fair, and the Library Lawn Sale.

Every year the FOL sponsors the **Visit with Santa** program on the first Saturday in December, and provides prizes for the Summer Reading Program awards. They also award the Leonard A. Smith Memorial Scholarship to a graduating High School Senior. This year, Shaunalynn Duffy, Joanna Jette, and Hope Blanchette each received a scholarship.

The Friends also recognize the HML staff every year during **National Library Week** with gift certificates and hand made greeting cards.

If any of these events or activities interest you, please call Chairwoman Jane Bowles, pick up a brochure at the Library, or access FOL information via the Library website: at <http://www.hillsml.lib.nh.us>.

### Donations

We are grateful and appreciative for the many donations we received throughout the year. FY2005 included Literacy Grants from Wal-Mart (\$1,750) and Sam's Club (\$500), computers and accessories from BAE Systems. On behalf of the Children's Department, patron Kimberly Bastek initiated a call to John Conrad at Alvirne High School. The result was a beautiful puppet theatre built by students in the Building Trades and Sewing classes. Many thanks also to the local businesses who donated prizes and certificates for the Summer Reading programs.

Individuals making donations included: Morgan Powell donated sewing notions/materials, Andrea Gomez donated Pizza Hut Gift Certificates, Linda Zink donated a snowman puppet and a keyboard; Shannon Chaput donated candies for Harry Potter Week, Dee Mahoney donated *Thing 1* and *Thing 2* Dr. Seuss Dolls. Dr. Thomas Chamberlin gave the library two decorated Halloween pumpkins – an annual donation.

Additionally, we are very appreciative for the many used book and A/V donations given to the Library and to the Friends book sales throughout the year by community.

We would also like to thank everyone who dropped "change" into the building fund canisters at the library and at four local businesses—Rosita Lee music, Domino's Pizza, Hudson Animal Hospital, and Lowell Road Veterinary.

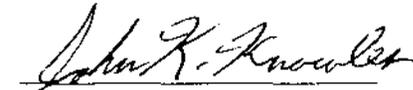
Last but not least, we wish to acknowledge the wonderful Friends of the Library, dedicated Library Board of Trustee and Building Committee members who donated their time and energies to make the Hills Memorial Library a center for the Hudson community.

### Financial Data

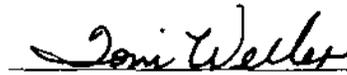
Money received from fines and payment for lost materials totaled \$9,408.52; money received from other fees totaled \$3,059.26. The Building Fund balance is \$7,651.73. The Charles Zylonis Trust Fund (for Lithuanian books) balance is \$55,810.05. Income from the J.N. Hills Trust was \$172.93; Dr. A.K. Hills Trust Fund was \$37.04.

**"Libraries will get you through times with no money  
Better than money will get you through times with no libraries."  
Anne Herbert, in the *Next Whole Earth Catalog* (1980, Random House)**

Respectfully submitted by,

  
John Knowles, Chairman  
Hudson Library Board of Trustees

and

  
M.A.P. "Toni" Weller  
Library Director

**HILLS MEMORIAL LIBRARY  
FY 2005 STATISTICS**

	<b>ADULT/YA</b>	<b>CHILDREN</b>	<b>BOOK- MOBILE</b>	<b>TOTAL</b>	
<b>Materials Added</b>	2,112	1,648	316	4,076	
<b>Total Materials Owned</b>	42,073	20,646	3,202	65,921	
<b>Circulation</b>					
Books	30,440	36,300	3,456	70,196	
Videos (FIC and NF)	4,414	5,742	1	10,157	
Magazines/Newspapers	6,895	259	n/a	7,154	
CD (spoken/music/software)	3,672	2,617	n/a	6,289	
Cassette (spoken/music)	4,757	907	3	5,667	
DVD	8,269	4,755	n/a	13,024	
Museum Passes	392	n/a	n/a	392	
Kits and Puzzles	9	1,387	n/a	1,396	
Elect. Databases	3,791	n/a	n/a	3,791	
<b>Total Circulation</b>	62,639	51,967	3,460	118,066	
<b>Total Hours Open*</b>	3,100		562	3,662	
<b>Hourly Circulation</b>	20.21	16.76	6.16	32.2	
<b>Internet Users</b>	8,798			8,798	
<b>Programs</b>	Adults	Young Adults	Children	Others	
Number of Programs	46	18	331	6	401
Attendance	386	211	6,597	192	7,386
<b>Total Inter-Library Loans</b>	1,761	requested	1,192	completed	
<b>Registered Borrowers**</b>					
New This Year	1,127				
Total	10,075				

\*Library opened half hour earlier than last year.

\*\*Inactive patron records are removed in June of each year.

September 30, 2005

Stephen Malizia  
Town Administrator  
Town of Hudson  
12 School Street  
Hudson, New Hampshire 03051

Dear Steve:

It is my privilege to report to the Town of Hudson for the second time as Nashua Regional Planning Commission's Executive Director. As you can see in the attached report, during the past year Nashua Regional Planning Commission has once again provided substantial services to the Town of Hudson in the areas of land use, environment, transportation planning and geographic information systems. We estimate that the total value of direct staff time and resources spent in support of the Town of Hudson this year totaled \$133,760.

For FY07 our dues request to the Town of Hudson for membership in NRPC is \$17,243. We have enjoyed the long term working relationship we have had with the Board of Selectmen and Planning Board and we look forward to continuing that relationship in the future.

Thank you for the continued support of the Town of Hudson for regional planning. Please feel free to contact either myself or Assistant Director Kerrie Diers if you have any questions.

Sincerely,

**NASHUA REGIONAL PLANNING COMMISSION**

Stephen W. Williams,  
Executive Director

SWW/cg

Enclosures

#200Y-17



## Annual Report of NRPC Activities for the Town of Hudson

### Land Use and Environmental Planning

- ❖ Lower Merrimack River Watershed Management Plan – During FY05, NRPC has been working with the Town on the Watershed Management Plan for the Lower Merrimack River. This year NRPC has been developing the base datasets for the analysis and conducting watershed audits in the four communities that make up the Lower Merrimack River Watershed.
- ❖ Water System Interconnectivity and Mutual Aid Study – This year NRPC completed Phase I of the Water System Interconnectivity and Mutual Aid Study. This study is designed to improve the security of the water systems in southern New Hampshire by showing how they can work together if any water system should lose part of its water supply through nature or a manmade event. This was accomplished by cataloging and analyzing data on every major water system in the southern New Hampshire region as well as points at which those water systems are interconnected or could be interconnected. NRPC also worked during the course of the year to solicit grant funds and support from the water systems for Phase II of the study. Phase II will be an engineering study which will analyze several different water system failure scenarios and identify the amount of water that can be moved from other areas to support the water systems that have experienced the failure. NRPC staff has been working closely with staff from the Town of Hudson on this project and we believe that it will increase the security of all the water systems in southern New Hampshire.
- ❖ Brownfields – Worked with New Hampshire Department of Environmental Services to identify Brownfield sites in Hudson eligible for state and federal funding for assessments.
- ❖ Regional Stormwater Coalition – The Regional Stormwater Coalition is an initiative by NRPC to bring together communities required to meet NH DES Phase II stormwater mandates to share information and resources. Six meetings of the Regional Stormwater Coalition were conducted this year. In addition, NRPC also sponsored an all day training workshop in January. This workshop provided town staff with training on approaches to meeting stormwater management requirements for new construction and field inspection techniques to insure that the requirements were met.
- ❖ Planning Board Training – Conducted two training workshops during the fiscal year for Planning Board members: a workshop on Site Plan and Subdivision Review was held in March 2005 and Training Housing Solutions for New Hampshire was held in July 2005.
- ❖ Regional Housing Needs Plan – This year NRPC prepared and adopted its 2004 Regional Housing Needs Assessment. This report identifies the need for new housing in the Nashua region and provides an extensive database of information that can be used by Hudson in planning for the housing needs of the community.
- ❖ Model Affordable Housing Ordinance – This year NRPC also researched methods of providing encouraging affordable housing and prepared a Model Affordable Housing Ordinance. This ordinance provides several different methods communities like Hudson can use to create incentives for affordable housing without a local subsidy.
- ❖ Regional Resource Conservation Committee – During the year, NRPC conducted six meetings of the Regional Resource Conservation Committee. This group is organized and sponsored by NRPC to provide information and training as well as support for conservation committee members from all NRPC communities.
- ❖ Household Hazardous Waste Program – The Household Hazardous Waste (HHW) Program provides residents of the region with the opportunity to dispose of common household chemicals in an appropriate fashion so that pollution of the region's watersheds and groundwater can be avoided. An electronics recycler also participates in these events enabling attendees to dispose of high tech items such as old computers, phones, TV's and other appliances that include hazardous materials. Five HHW events were held this year that were attended by 392 Hudson households.
- ❖ Regional Build-out Impact Study – Prepared the Regional Build-out Impact Study. This study identifies the potential build-out of the Town of Hudson under existing policies. NRPC staff met with planning board members to review and revise the analysis to fit Hudson's specific situation. The report also analyzes the impact of build-out on municipal systems such as roads, schools, solid waste, water, police and fire.

### Transportation

NRPC as the designated Metropolitan Planning Organization (MPO) for the region is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing and making



recommendations on regional and local transportation projects that are funded through Federal or State sources. NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (STIP), maintaining the regional traffic model, and performing required air quality analyses. In addition, NRPC MPO funds are used to provide municipal technical assistance on transportation issues.

- ❖ Webster Street – At the request of the Board of Selectmen, NRPC staff conducted an analysis of the impact of opening the south end of Webster Street to right turning traffic traveling westbound. This analysis was conducted using the NRPC Travel Demand Model. This analysis showed the likely impact of such a change on traffic on Webster Street and on NH 102.
- ❖ Traffic Data Collection - Conducted 26 traffic counts in Hudson in the past year. These traffic counts are available for use by the Town and NRPC can conduct special counts upon request. This year NRPC also updated the NRPC website with a special interface to allow anyone to access any of the traffic counts NRPC has conducted by clicking on a map of count location in Hudson.
- ❖ Regional Bicycle and Pedestrian Plan – In June 2005, NRPC adopted its updated Regional Bicycle and Pedestrian Plan. This plan identifies the key bicycle and pedestrian facilities in the region as well as approaches communities can follow for developing their bicycle and pedestrian transportation system.
- ❖ Lowell-Nashua Commuter Rail – FY05 was a year in which NRPC and regional municipalities made a great deal of progress on the Lowell-Nashua Commuter Rail project. A major step forward this year was our identification of a method to pay the local match for the project using a Tax Increment Finance District. Also this year we secured approval of a contract to conduct engineering and environmental studies through the New Hampshire Executive Council and have seen rapid progress on those studies.
- ❖ Nashua-Manchester Commuter Rail – In FY05 we were also successful in getting the next phase of the commuter rail project which will extend from Nashua to Manchester identified in the transportation reauthorization. This step will allow NRPC to work with Merrimack, Nashua, Bedford and Manchester on the initial studies for the project.
- ❖ Regional Traffic Model – This year NRPC completed a full update of the regional traffic model. This model is now sufficiently detailed that it can be used to analyze the traffic impacts of nearly any type of new development or change in the road network. This capability is available for Hudson use whenever there is interest, without cost, and has been used by several NRPC members this year as they have considered the impacts of new development.
- ❖ Long Range Transportation Plan – During FY05, NRPC completed and adopted its most recent update of the region's Long Range Transportation Plan. This plan identifies the transportation plans and policies of the region. In addition, it is a vital step in moving important projects forward for funding by New Hampshire DOT.

## **Geographic Information Systems (GIS)**

The GIS Staff at NRPC continues to maintain a diverse collection of spatial databases including local roads, real property parcels, zoning, land use, and environmental conditions. This data is applied extensively to provide mapping and analysis for local and/or regional projects.

- ❖ Prepared and published the NRPC Standard Map Library for Hudson. These four standard maps show the Town's Roads and Town Facilities, Environmental and Conservation Areas, Existing Land Use and an Aerial Image of the Town. Two sets of these maps have been provided to the Town.
- ❖ Provided town volunteers with all the existing GIS data on CD for use on town projects. This data has been developed and maintained by NRPC and would have cost many thousands of dollars for the Town to develop on its own.
- ❖ Completed regular maintenance tasks and performed updates to the Hudson GIS data which is maintained by NRPC, including digitizing new roads, parcels, protected lands, zoning changes, trails, social service or child care providers, land use and other baseline data.



- ❖ Mapped and analyzed trends relative to real estate transactions for the year to maintain a tool for monitoring sales trends.
- ❖ Prepared and/or disseminated Census 2000 data in GIS format for local or regional reports.
- ❖ Addressed numerous mapping requests from the town officials and the public.
- ❖ Continued to update and expand the regional annotation layers for improved clarity, accuracy and detail in mapping tasks.

#200Y-17

**Nashua Regional Planning Commission (NRPC)**

Howard L. Dilworth, Jr., 2005  
Thaddeus Luszey, 2006  
Suellen Quinlan, 2007  
Brion Carroll, Alternate 2006  
Robert Kostecki, Alternate, 2007  
Rick Maddox, Selectman Rep



# TOWN OF HUDSON PLANNING BOARD

2005 ANNUAL REPORT



12 School Street

Hudson, New Hampshire 03051

603/886-6005

In accordance with New Hampshire Planning and Land Use Regulations, the duties and responsibilities bestowed upon municipal planning boards involve guiding the development of their respective communities. In its efforts to guide the future development of the Town of Hudson, the Planning Board works to protect and promote the health, safety and general welfare of the community.

For many municipalities throughout southern New Hampshire, substantial residential and commercial development over the past decades has helped to strengthen the local and regional economy. At the same time, however, the strength of residential and commercial development within southern New Hampshire continues to create infrastructure capacity challenges for every community within the region. For the Town of Hudson, these challenges include planning for and implementing: (i) roadway improvement projects, (ii) sewer and water maintenance and expansion projects and (iii) delivering quality municipal services (i.e., a strong public school system, well-trained and responsive police and fire protection, and receptive administrative services) to the residents and businesses of our community.

The Planning Board recognizes that good municipal planning requires an up-to-date and broadly supported Master Plan. For this reason, over the past 4 years the Planning Board has been working with the Nashua Regional Planning Commission (NRPC), relative to updating Hudson's Master Plan. As of this writing, the Planning Board is in the final phase of updating the Master Plan. Throughout the course of the Master Plan update process, the board has focused on creating a "vision" for Hudson's future that is shared by the people of Hudson, as well as its elected and appointed officials. Key annual programs and practices that help to strengthen Hudson's Master Plan include: (i) the Capital Improvements Program (CIP), (ii) the Cost Allocation Procedure (CAP) and (iii) the Zoning Ordinance, Site Plan and Subdivision Regulations.

#### Development Activity

Throughout this past year, both commercial and residential development activities continued on a strong pace. The total number of applications for land use development projects in Fiscal Year 2005 was 41 versus 43 in Fiscal Year 2004. During FY05, the Planning Board reviewed 22 residential subdivision plans, approved 18 of them, resulting in the creation of 91 new residential dwelling lots. In comparison, in FY04 11 subdivisions were approved, creating 61 house lots. Other residential development included the review and approval of 3 "older persons" housing developments (Oblate Retreat, River Ridge and Roosevelt), creating a total of 189 older persons housing units. During FY05, 20 commercial site plans were reviewed, with 18 approved. This is in comparison to 15 reviewed and approved in FY04.

#### Merrimack River Access

The Nashua Regional Planning Commission (NRPC) completed the Riverwalk Phase II Report in December 2000, as requested by the Planning Board. Riverwalk Phase I & II Reports are available for review at the Community Development Department Office in Town Hall. The Planning Board is now attempting to overcome several obstacles with the assistance of the NRPC and citizen volunteers to implement portions of the Riverwalk Trail System.

#### Impact Fees

In the summer of 2004, the engineering firm, VHB, Inc. completed the update of the impact fees assessed on all new development, relative to implementing traffic safety and capacity enhancement improvements along Hudson's three highway corridors (Rt. 3, Rt. 102 and Rt. 111). This system was last reviewed in 1995 and is often referred to as the "CAP" (Cost Allocation Procedure) fee.

#### Zoning Ordinance

The Planning Board considered several amendments to the Zoning Ordinance during a number of "workshop" sessions and public hearings. Ultimately, 2 zoning amendments and a rezoning petition, supported by the Planning

Board, were submitted for inclusion on the 2005 Town Warrant. Both amendments and the rezoning petition were approved in the March 2005 election.

Master Plan

As cited above, the Planning Board is nearing completion of updating the Town's Master Plan, with the public hearing review phase scheduled to occur in December 2005. Final completion and publishing of the Master Plan Update is scheduled for mid-winter 2006. The Master Plan update consists of a comprehensive review and analysis of Hudson's past, present and future infrastructure needs and capacities. The resulting document is an update that consists of 8 separate categories which are outlined in separate chapters. The 8 chapters of the update include: Population and Housing, Economic Development, Community Facilities, Transportation, Existing Land Use, Natural Resources, Future Land Use and Historic Resources. The Master Plan update is available for review at the Hills Memorial Library, the Community Development Department Office in Town Hall, and on the NRPC web site at [www.nashuarpc.org](http://www.nashuarpc.org).

Capital Improvements Program

The Capital Improvements Program (CIP) started in March, with the first Capital Improvements Committee (CIC) meeting conducted in April. This schedule, being earlier than previous years, allowed the CIP process to better accommodate Town personnel schedules, as well providing the opportunity to complete the CIP document well in advance of the Town's budget process.

Updating Planning Tools

In addition to plan review and amendments to the Zoning Ordinance, the Planning Board worked on revisions to the Subdivision and Site Plan Regulations. Updating these planning tools is an ongoing process.

The election of Planning Board officers is held annually during the first meeting in January. The following members were elected to serve in their respective positions:

Chairman:	James Barnes
Vice-Chairman	Marilyn McGrath
Secretary	Suellen Quinlan

Other members of the Planning Board include:

George Hall	Member
Jeff Rider	Member
Karl Bond	Member (resigned in September 2005)
Richard Maddox	Selectman
William Tate	Alternate
Vincent Russo	Alternate
Thomas Murphy	Alternate

In closing, I want to thank the Town employees, who assisted the Planning Board. Without their efforts, citizen volunteerism would not work:

Sean Sullivan	Director of Community Development
John Cashell	Town Planner
Tom Sommers	Town Engineer
Pam Lavoie	Administrative Aide
Betty Holt	Administrative Aide
Sue Fiorenza	Secretary
Julie Kennedy	Secretary
Abbey Gulliver	Secretary
Stephen Buckley, Esq	
Brad Seabury, of the Hudson Minutemen	

And, finally I wish to honor the memory of Ann Seabury who helped the Planning Board with her wit and wisdom over so many years.

Respectfully submitted,  
James Barnes  
Planning Board Chairman

POLICE DEPARTMENT  
TOWN REPORT  
2005

It gives me great pleasure to submit for your review the Police Department's Annual Town Report for 2005. The pages that follow highlight the achievements and contributions made by our dedicated employees.

**National Accreditation**

Three years ago, the Hudson Police Department was honored by becoming the 6<sup>th</sup> law enforcement agency in the State of New Hampshire to be accredited by the Commission on Accreditation for Law Enforcement Agencies. As part of the on going process, the Hudson Police Department must remain in compliance with 446 applicable standards. Over the past three years, the Police Department has submitted annual reports to the Commission attesting to continued compliance. As part of the process, from December 11-14, 2005, a team of assessors, acting as representatives of the Commission, will review all standards and verify the department's compliance. A public hearing will be held in which numerous citizens and businesses may come out to express their support and satisfaction with the police services.

Besides the recognition of obtaining international excellence, the primary benefits of accreditation are that it provides management models, better services, controlled liability costs, administrative improvements, and greater accountability from supervisors. Your police department's performance has been commendable because its members performed flawlessly during our on-site inspections. This accreditation places the Hudson Police Department among only a few highly professional departments in the nation who have committed themselves to the development and maintenance of high law enforcement standards. The Police Department proved it met law enforcement practices in areas such as selection of officers, training, patrol and criminal investigative procedures, victim assistance and detention of prisoners.

Special thanks to our Accreditation Managers Retired Captain William Pease and Sergeant Kevin DiNapoli for their diligence achieving this goal. I would also like to thank the following employees for their valuable assistance in preparing the files and/or making presentations before the team of assessors: Lt. Jason Lavoie, Information Services Manager Lisa Nute, Victim/Witness Advocate Cheryl Talarico, and Ofc. Joe Hoebeke, Ofc. Roger Lamarche, Ofc. Paul Balukonis and special recognition to Dispatcher Jamie Allain. To the men and women of the Hudson Police Department who rallied around the Accreditation Team in helping them achieve this highly sought-after award, I thank you as well.

### **Crime Statistics:**

The Police Department continues to employ traditional enforcement methods along with concepts of Community Policing to keep crime down in Hudson. The Police Department employs forty-five (45) sworn officers, fourteen (14) non-sworn full time members and eight (8) non-sworn part time members to deliver quality law enforcement service to the community. From July 2004 to June 2005, the Police Department handled 35,277 calls for service, down from last fiscal year's calls of 40,887 (14% decrease).

<b><u>Activity</u></b>	<b><u>2004</u></b>	<b><u>2005</u></b>	<b><u>Change</u></b>
Adult Arrests	1,321	1,317	- 0.3%
Juvenile Arrests	261	250	- 4%
Assaults	178	235	+32%
Sexual Assaults	12	34	+183%
Robbery	4	4	- NC
Burglary	56	69	+ 23%
Criminal Mischief	218	213	- 2%
Domestic Disturbances	269	319	- 18%
Theft	285	292	+ 2%
MV Theft	43	48	+ 12%
MV Collisions	569	619	+ 9%
Citations	3,229	2,237	- 31%
Warnings	13,908	10,087	- 27%

### **New Management**

This year with the retirements of the second and third ranking command officers within the organization, the Department was faced with two huge voids to fill. This presented us with an opportunity for the Hudson Police Department to promote talented/dedicated individuals and create a new management team within the organization. Promotions were held on November 15, 2005 at the Hudson Police Department in which the following officers were promoted: Captain Donald Breault Commander of the Operations Bureau, Lieutenant Dave Bianchi and Lieutenant Bill Avery to the Patrol Division, Sergeant John McGregor and Sergeant Tad Dionne to the Patrol Division. Det Sergeant Charles Dyac was reassigned to the Detective Division and Sergeant Donna Briggs to the Legal Division. The coming year will certainly have its share of challenges; however, with the experience and knowledge of these fine officers, the future looks bright for the agency.

### **Citizen Survey**

This year, the Police Department changed the process on how it conducts Citizen Surveys to measure the level of service our employees are providing. Our supervisors were

directly responsible for sending out the surveys from calls in which the officers responded to.

As in the past, the purpose of the survey was to gain a better perspective of the community's perceptions of the police, assess how well those in contact with the police feel they were treated, and assess concerns about safety. The following are the results of the survey.

**Survey Results (January to June) 2005**  
**260 surveys sent out, 86 surveys returned (33%)**

1. Was the dispatcher you spoke with courteous?	Rating 5 68.8%	Rating 4 17.4%	Rating 3 2.3%	Rating 2	Rating 1	N/A 11.6%
2. How would you rate the response time?	Rating 5 55.8%	Rating 4 30.2%	Rating 3 8.1%	Rating 2 1%	Rating 1	N/A 4.6%
3. Did the officer display a professional attitude?	Rating 5 83.7%	Rating 4 15.1%	Rating 3 1%	Rating 2	Rating 1	N/A
4. Did the officer appear knowledgeable concerning your problem?	Rating 5 83.7%	Rating 4 16.2%	Rating 3	Rating 2	Rating 1	N/A
5. Did the officer contact you about what action he/she took to solve your problem?	Rating 5 56.9%	Rating 4 16.2%	Rating 3 1%	Rating 2 1%	Rating 1 3.4%	N/A 20.9%
6. Were you treated in a respectful/courteous manner?	Rating 5 88.3%	Rating 4 10.4%	Rating 3	Rating 2	Rating 1	N/A 1%
7. In general, do you feel the police do a good job?	Rating 5 77.9%	Rating 4 22.1%	Rating 3	Rating 2	Rating 1	N/A
8. How would you rate the Hudson Police Department?	Rating 5 75.5%	Rating 4 17.4%	Rating 3	Rating 2	Rating 1	N/A 2.3%
9. Did the officer leave you his/her business card?	Yes 80.2%	No 18.6%		N/A 1%		

Enforcement of Traffic Laws and Increased Visibility and/or more police presence were the top recommendations to improve police service in town. Generally, the people surveyed felt safer in town with the police patrolling their neighborhood and enforcing motor vehicle laws during the commuting hours.

### **VHF Digital Radio System**

As of this writing the Police Department continues to work with our consultants, APCO representatives and the FCC in our attempts to secure a pair of VHF Radio Frequencies. Our efforts to secure a pair of frequencies are difficult because Hudson is one of the last communities in the State of New Hampshire to migrate over to the VHF Digital Band. However, we remain optimistic that by the end of the year, we will be successful.

It is crucial the Hudson Police Department makes this radio change in the very near future since our current system does not allow our officers to communicate directly with our local Fire Department or neighboring law enforcement communities when responding to critical incidents. This is obviously a safety concern for residents and our police officers who enter buildings, search wooded areas and are often away from their police cruisers on motor vehicle stops. This concern only becomes more evident during critical incidents involving local and state agencies.

As the Police and Fire Departments continuously work at testing its resources in the area of Emergency Preparedness, the need to share the same radio frequency becomes most apparent. With the floodings this year in the western part of New Hampshire, and Hurricane Katrina and its aftermath, it is clear, there is much that remains to be done to ensure federal, state, and local law enforcement officials are able to communicate with each other in an effective partnership that will allow us to better protect the citizens of Hudson.

### **Hale and Farewell**

I would like to welcome to the Hudson Police Department our new employees: Police Officer Brandon Cannata who graduated from the 138<sup>th</sup> New Hampshire Police Academy on November 18, 2005. We would also like to welcome Police Dispatchers Janelle Sargent and Colleen Jefferson.

This past year, we had three retirements and one resignation from the Hudson Police Department. We saw the retirements of Captain William Pease, Captain Raymond Mello, and Officer Chuck Gilbert, and the resignation of Officer Jessica Cormier.

We bid a farewell to Captain William Pease who retired this year after serving the community of Hudson for nearly 22 years. Captain Pease was most noted for his efforts in assisting the Police Department achieve National Accreditation in 2003. However, if you asked our police employees what their first impression was of Captain Pease, they would tell you that he was sincere, caring and a down to earth person who they respected.

We also saw the retirement of Captain Ray Mello who served the Town of Hudson for 20 years. Captain Mello was the Operations Commander in charge of the Patrol Division, Communications Division, Criminal Investigation Division, Legal Division, and the Animal Control Division. I considered Captain Mello my right hand man and he served the Department well. Captain Mello was very much attuned to the concepts of Community Policing and with his creative ideas we were able to foster this philosophy in our Neighborhood Offices and Community Programs.

Officer Chuck Gilbert retired in July 2005 after serving on the Police Department for approximately 25 years both part time and full time. I remember many years ago when I came on board as a rookie officer riding with Ofc Gilbert, he taught me the value of being compassionate and understanding with people. Ofc. Gilbert is well known by the community but mostly by the students at Alvirne High School where he served as the School Resource Officer for nearly 5 years. There is not doubt that Ofc. Gilbert made a lasting impression on the youths and affected the lives of many.

The Police Department regrettably accepted the resignation of Ofc. Jessica Cormier, a 3 year veteran of the Hudson Police Department. Jessica initiated her career with the Police Department as a Police Dispatcher and continued to pursue her life long goal of becoming a Peace Officer. This year Jessica became the proud parent of a baby boy and had to make a difficult choice between career and family. We will always remember Jessica as a dedicated police officer and wish her and her new family well.

From all of us, may you all look back on your years with the Hudson Police Department and feel a sense of accomplishment and pride.

### **Goals and Objectives**

In keeping with our Mission Statement,

***To provide professional police service in partnership with the community through mutual respect and cooperation***

we have developed the following goals and objectives:

To provide our officers the best training in modern day police practices;

To host community based programs to reduce crime and to foster our *Partnership with the Community*;

To reduce the number of motor vehicle collisions on the three main arteries in Hudson through education, motor vehicle enforcement and police presence;

To continue our efforts in reducing crime and making Hudson a safer community in which to live and work;

Through training and mentoring, continue to develop our new Management Team for the future of the organization;

To continue utilizing Crime Analysis and our Directed Patrol System with emphasis on neighborhood presence to reduce the opportunity for criminal activity.

### **In conclusion**

As we begin a new year with many challenges, I am very thankful to the wonderful employees of the Hudson Police Department who have committed themselves this past year to quality law enforcement. Our police employees are our number one asset and they are constantly striving for continuous improvement. I am also very grateful for the support the Hudson Police Department has received from Police Liaison Selectman Terry Stewart, the entire Board of Selectmen, and Town Administrator Steve Malizia. I am thankful for the opportunity to serve the Community of Hudson as your Chief of Police and will remain always grateful for the support, trust, and confidence that you have shown me and the trust and confidence you have placed in me.

Every member of the Hudson Police Department has a place where he or she can add value. Our employees are involved in the Community and want to be a part of something bigger than themselves. And when the Police Department provides effective leadership, it becomes a catalyst to make things happen, to effect change, and to accomplish our mission.

In closing we are about problem solving and uncompromised professional public service. We strive to uphold the three principles that must form the foundation for the character of all police officers: decency, honor, and integrity.

As always, we are most appreciative of the support of our community partners ----the citizens of Hudson, the Business Community, Neighborhood Associations, the C.H.I.P.S. Committee and volunteers, local Civic Organizations and members of our Citizen Police Academies.

Respectfully Submitted



Richard E. Gendron  
Chief of Police



*Dept. Photo*

Officer David Cayot takes a volunteer break at the March 2005 American Red Cross blood drive to check on his wife, Kim.



*Dept Photo*

Captain William Pease accepts a Community Service award from Commander John Cesana of VFW, Post 5791.



*Dept Photo*

Lieutenant Lavoie (left) and Officer Jim Stys hand out popsicles to the Hudson youth enrolled in the summer Recreation program.



*Dept Photo*

Captain Mello thanks Mr. Abbott Rice after accepting recognition from Watanick Grange #327 in June 2005.



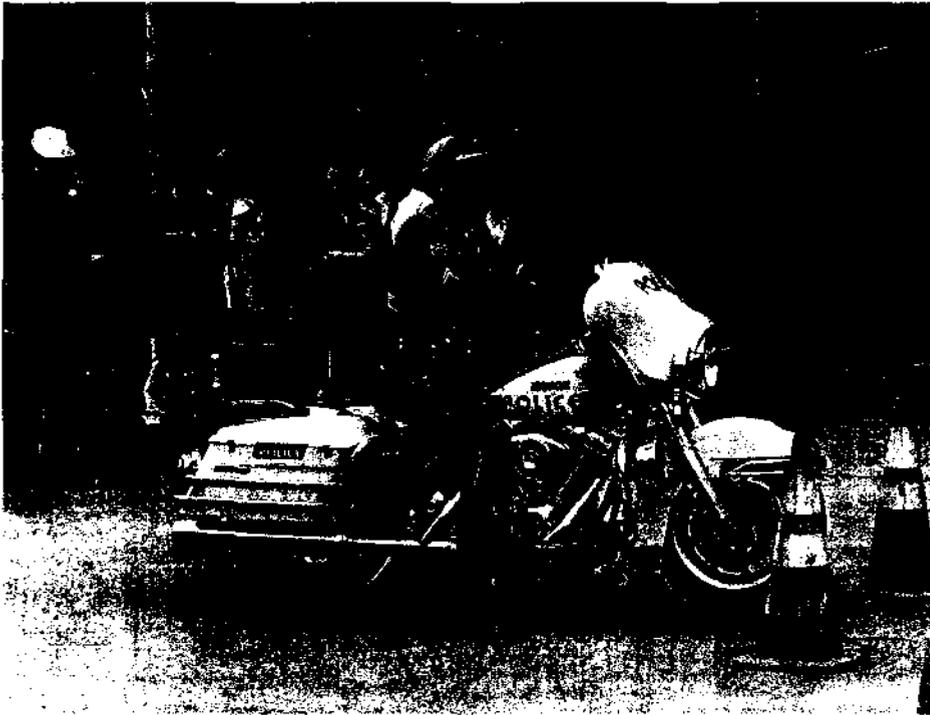
*Dept Photo*

Sergeant David Bianchi poses with members of the Hudson Police Explorer Post 320 after receiving the GFWC Hudson Junior Woman's Club Employee of the Year Award for 2004. Pictured (l to r) is Brandon Mansur, Jessica Silva, Sgt. Bianchi and Chris Lessard.



*Dept Photo*

Lieutenant Robert Tousignant receives recognition for Selectman Terry Stewart on behalf of the Board of Selectmen for his 25 years of service to the Hudson Police Department



*Dept Photo*

In July 2005, Officer Mike Gosselin demonstrates the precision of the police motorcycle during an open house celebrating the ten year anniversary of the police facility.



*Dept Photo*

Police band *Justice* plays its last performance at the Police Department Open House. Band members Captain Ray Mello and Officer Chuck Gilbert retired from the Hudson Police Department shortly after this performance.



*Dept Photo*

Police employees ring the Salvation Army bell in front of Wal-Mart December 2005 and collect for Toys for Tots. From left are Sgt. Tad Dionne, Sgt. Mike Smith, Dispatcher Amy Corcoran, Ofc. Matt Keller and Ofc. Tom Scotti.



*Dept Photo*

Through the generosity of Wal-Mart shoppers, Police personnel fill the department Code 3 show truck for Toys for Tots.

## CERTIFICATES, AWARDS AND MEDALS

**Employee of the Year**  
**Junior Woman's Club**  
Sergeant David Bianchi

**Community Service Award**  
**Hudson Grange #11**  
Officer Jason Downey

**Community Service Award**  
**Wattannick Grange #327**  
Captain Raymond Mello

**VFW Post 5791**  
**Loyalty Day**  
Captain William Pease

### EMPLOYEE OF THE MONTH

Sponsored by the GFWC Hudson Junior Woman's Club

July 2004 - ACO Jana McMillan  
August 2004 - Dispatcher Angela Allen  
September 2004 - Sergeant Charles Dyac  
October 2004 - Officer Matthew Solari  
November 2004 - Detective Michael Niven  
December 2004 - Records Clerk Michelle Vachon

January 2005 - Maint. Asst. Tim Sawyer  
February 2005 - Officer Justin Mangum  
March 2005 - Officer Kevin Riley  
April 2005 - Officer Michael Davis  
May 2005 - Officer Jessica Cormier  
June 2005 - Captain Raymond Mello

### CERTIFICATE OF RECOGNITION

Master Patrol Officer Michael Gosselin (March 2005) 10 Years of Dedication and Loyal Service  
Dan Clarke (July 2005) 10 Years of Dedication and Loyal Service  
Master Patrol Officer Charles Gilbert (July 2005) 25 Years of Dedication and Loyal Services  
Lieutenant Robert Tousignant (September 2005) 25 Years of Dedication and Loyal Services

### LETTERS OF COMMENDATION

Officer Matthew Solari (October 2004) Criminal Mischief Investigation

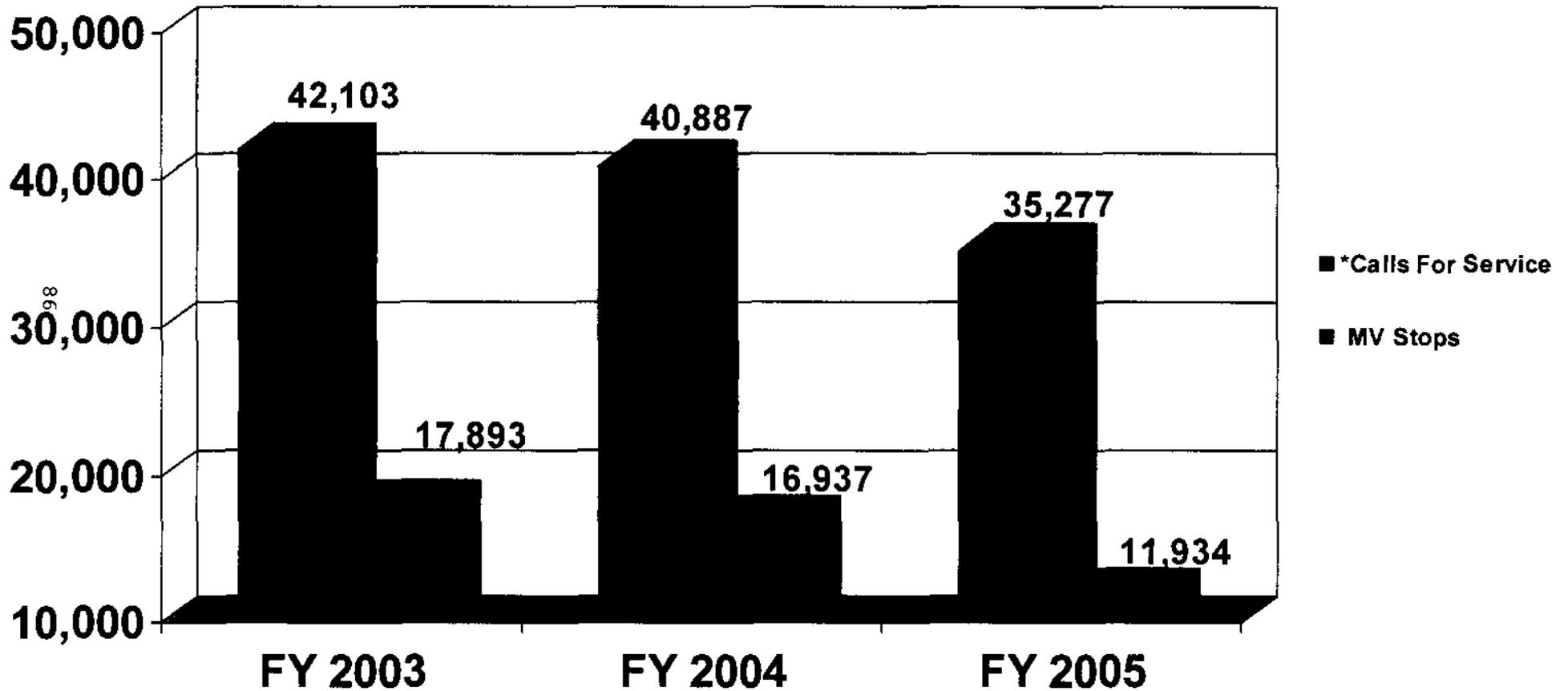
### LETTERS OF RECOGNITION

Officer Jason Downey (July 2004) Citizen Academies  
Sergeant Michael Smith (July 2004) Citizen Academies  
Captain William Pease (July 2004) Citizen Academies  
Officer Matthew Keller (July 2004) NH Special Olympics Fundraising Event  
Sergeant William Avery (October 2004) Death notification  
Officer Michael Davis (October 2004) Death notification  
Master Patrol Officer Douglas Dubuque (October 2004) Legal Bureau Assistance  
Officer Rachelle Megowen (December 2004) Missing Person Search  
TT Amy Corcoran (March 2005) Toys for Tots Campaign  
Officer Jason Downey (March 2005) 33rd Semi Annual Blood Drive  
Captain Raymond Mello (March 2005) Salvation Army Bell Ringing Program  
Sergeant Michael Smith (March 2005) 33rd Semi Annual Blood Drive  
Captain William Pease (March 2005) 33rd Semi Annual Blood Drive  
Master Patrol Officer James Stys (March 2005) Toys for Tots Campaign  
Officer Michael Davis (May 2005) Armed Robbery Investigation  
Master Patrol Officer Michael Gosselin (May 2005) Lower Merrimack Area Special Olympics  
Sergeant William Avery (June 2005) Detective Division Responsibilities  
Sergeant Michael Smith (June 2005) Dedication to Support Services Division

### LETTERS OF APPRECIATION

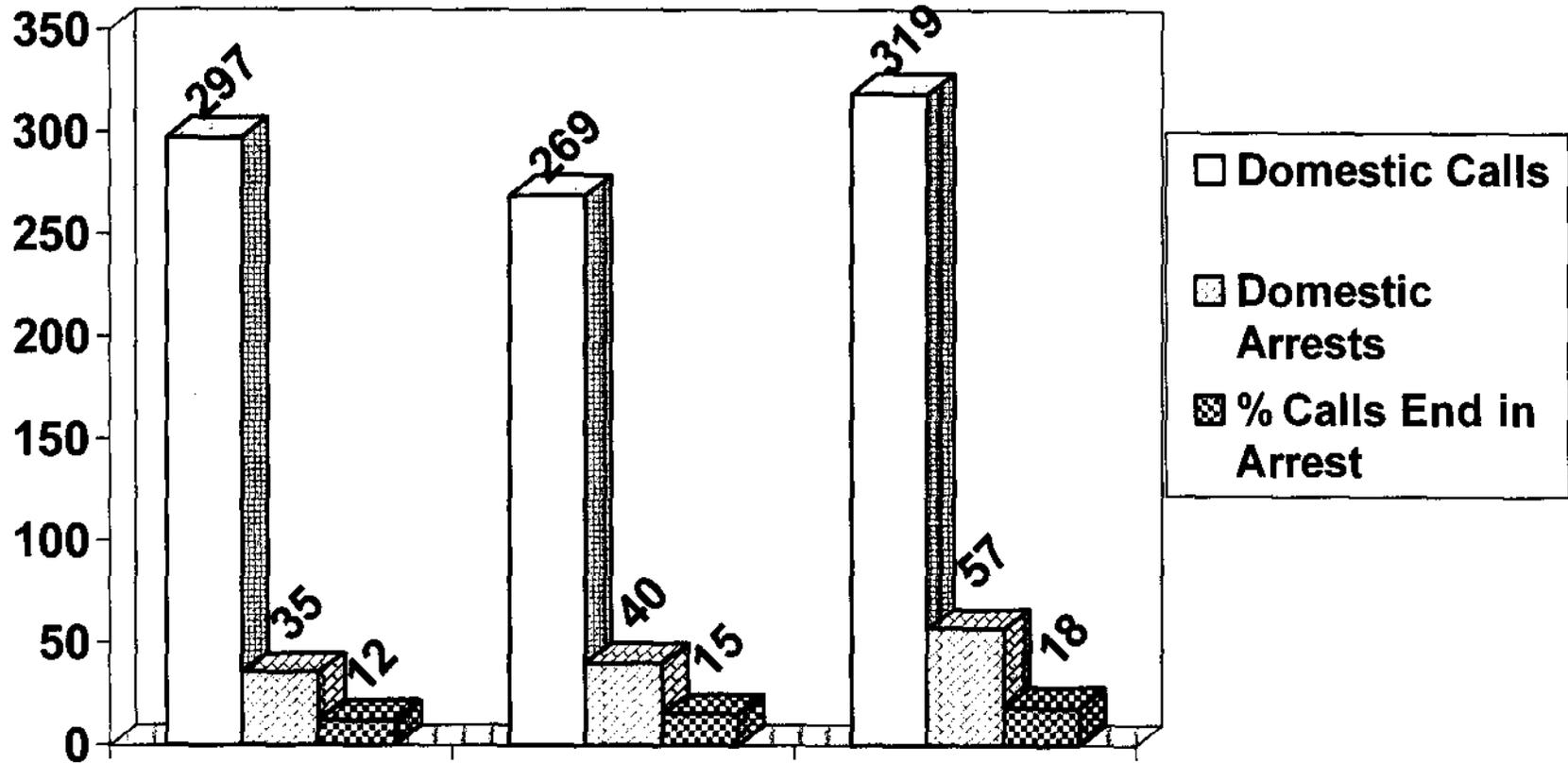
TT Angela Allen (October 2004) Fright Night  
TT Bryan Smith (October 2004) Fright Night  
Lieutenant Robert Tousignant (October 2004) Fright Night

# REQUESTS FOR POLICE SERVICE



Calls for Service Decreased by 14% from FY04 to FY05  
\*CFS do not include Sick Calls or Equipment/System Trouble Calls

# DOMESTIC RELATED CALLS-ARRESTS



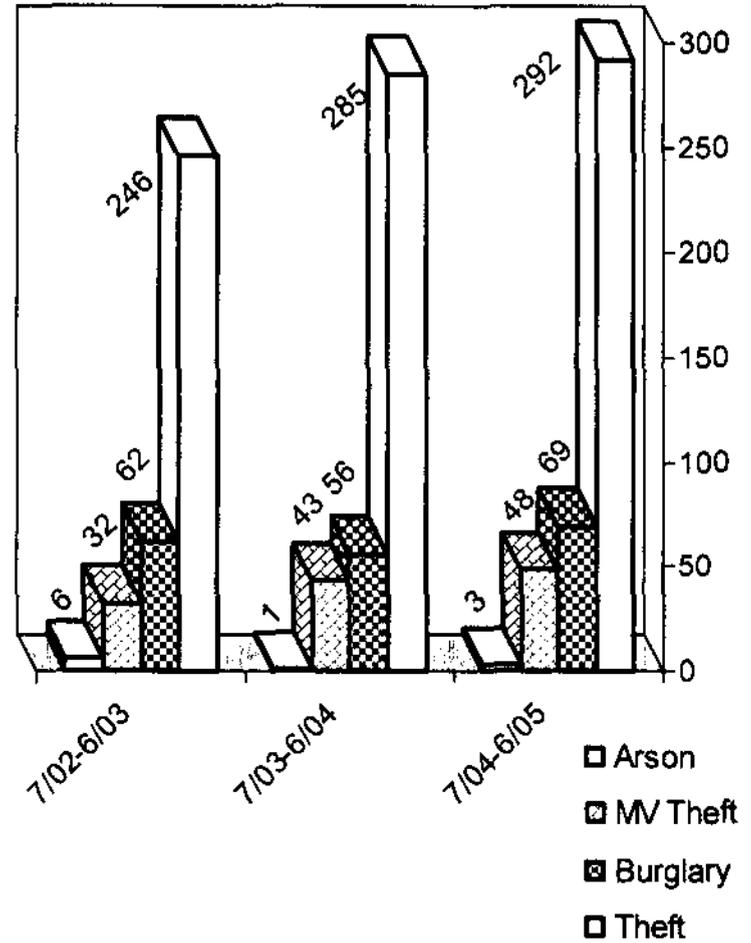
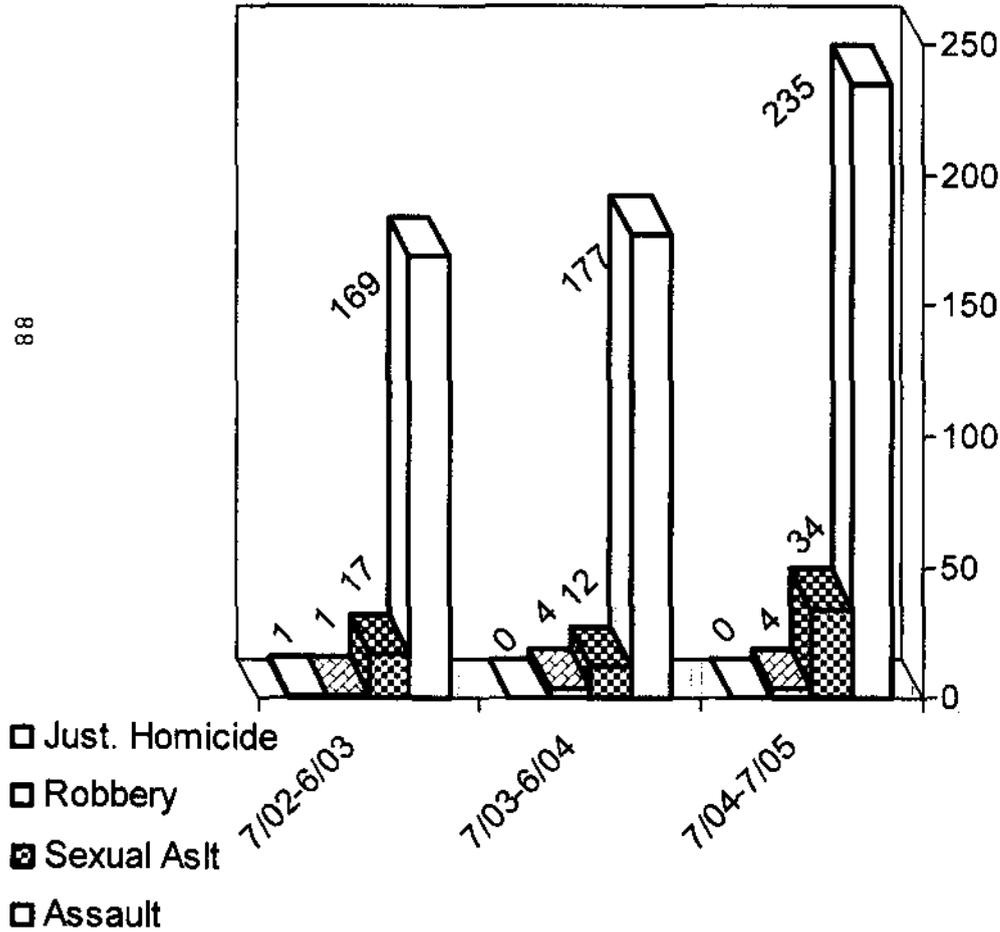
## FY 04-05 Change

- ❖ Domestic Calls +19%
- ❖ Domestic Arrests +43%

# CRIME AGAINST PERSONS/PROPERTY

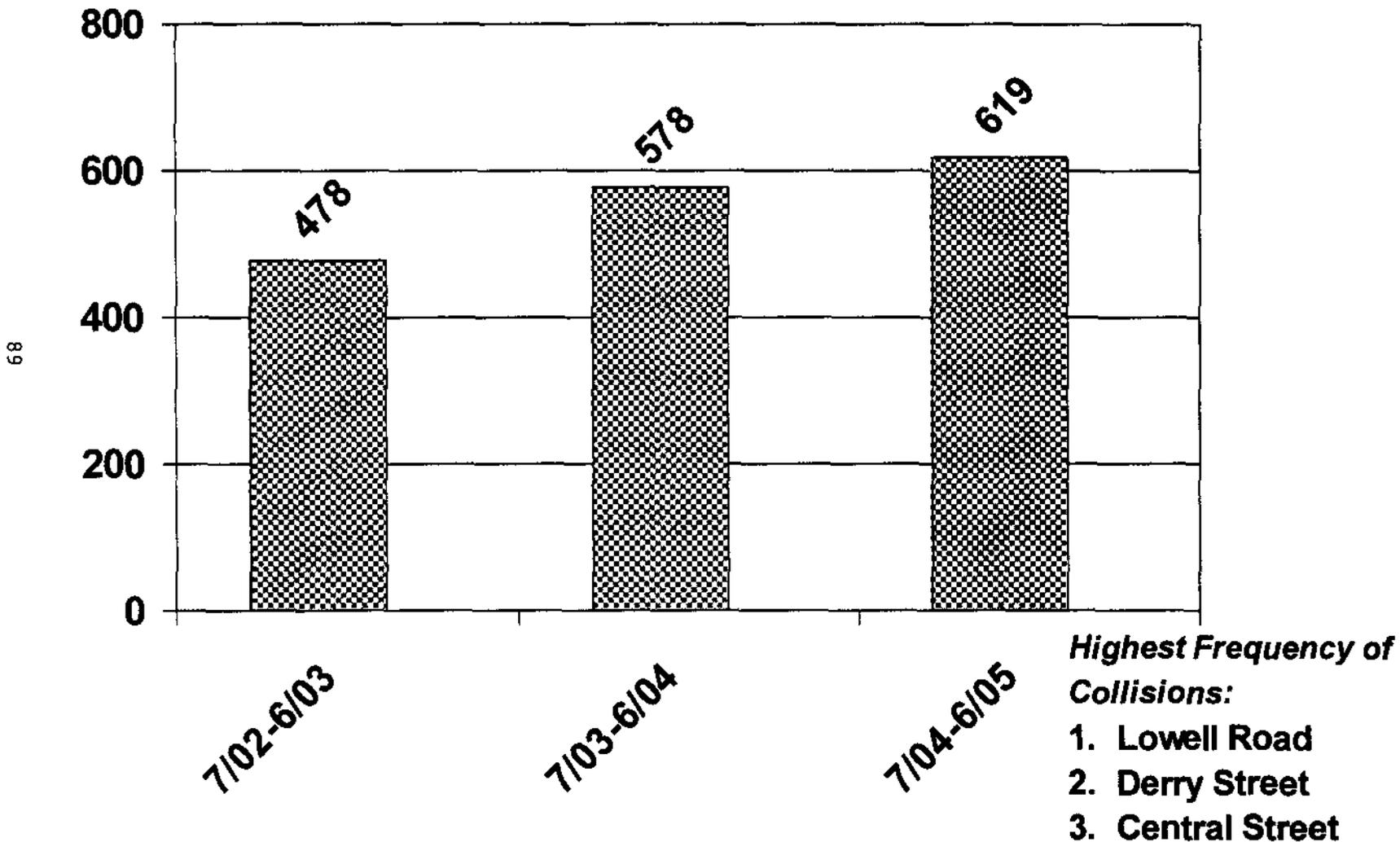
July 1, 2002-June 30, 2005

88



# State Reportable Collisions

(Damage Over \$1000/Injury/Hit&Run)





## TOWN OF HUDSON RECREATION DEPARTMENT

2 Oakwood Street

Hudson, New Hampshire 03051

603/880-1600



It is my pleasure to present the 2005 Annual Town Report of the Hudson Recreation Department. This department continues to support, plan and coordinate many activities for the constructive use of leisure time for Hudson residents of all ages.

### ADMINISTRATION

Outstanding administrative support continues to be provided by Patti Barry. Her management of the Recreation Department website is excellent, always providing the residents of Hudson with updated information. In addition to her daily duties, Patti manages our monthly Movie Nights and assists throughout the year with various activities. Recently, she became a certified Notary Public to notarize the numerous background checks of our Summer Staff and numerous volunteers throughout the year.

In his twenty-sixth year of dedicated service to the town Reginald Provencher continues to maintain the Recreation Center properties and assists with field maintenance.

The Recreation Committee continues to meet the second Thursday of each month, 6:30pm at the Recreation Center. This committee provides outstanding insight and guidance to this department.

This department, with the cooperation from the New Hampshire State Police, is now completing background checks on all employees and volunteers. This well over due program will undoubtedly help protect our children.

### FACILITIES AND MAINTENANCE

All field and park maintenance and daily upkeep continues to be professionally maintained by the outstanding support of the Highway Department. Jette Field and the Greeley Park ball field both had new infields installed this past season. Additionally, minor electrical work was completed at Jette Field.

The Skate Park continues to be a nicely landscaped area that our Highway Department takes great pride in maintaining. This past season the many users did respect the property better than the previous year. However, at times it seems to still be a struggle to upkeep the area due to the lack of respect and constant neglect of the property by the many users of the facilities. A

new surveillance camera and video recording system has been purchased which will be installed in the near future to hopefully alleviate future problems and identify violators.

A major step for this department to provide quality services to the many users was the approval by the Board of Selectman for the use of the Community Center. During the budget process when the proposed warrant article for the Recreation Center expansion was defeated by the Board of Selectman, I approached them about the possible use of the under utilized Lions Hall for recreation programs. After several public meetings, numerous discussions and resistance to change from some residents, the Board of Selectman approved the request for use of the facility. The Planning Board was approached and approved the using of \$86,000 from the Recreation Developer Fees to renovate the building. Renovations to the building included, interior painting, wall padding, relocation of heating/ac ducts, installation of light grates, installation of divider curtains, multi-purpose floor, electrical, computer and phone wiring in the satellite office. In addition to renovations, portable basketball hoops and a volleyball system were purchased. All civic activities that had used the building in the past continue to meet at the facility.

### CURRENT PROGRAMS

Tot Playgroup, which is very popular, meets every Thursday morning at the Recreation Center and during summer months at Merrifield Park. Under the direction of volunteer Beverly Hamilton, the program is for parents and their toddlers under the age of five years old. Weekly topics are discussed and activities are planned in this very informal and relaxing setting.

Movie Nights are held the first Friday of each month at 7:00pm at the Community Center. Attendance for this program continues to grow with recent attendance rising to as many as 200 participants. This program is for children six years and up. Children under six years may attend if accompanied by a parent. Families are welcome to come and relax and watch the movie. Popcorn and drinks are served to all at no charge.

Teen Dances continue to be extremely popular. During the year, four separate dances were held at Lions Hall. The dances were extremely successful averaging 350 children per dance. Dances were offered to students in 5<sup>th</sup> and 6<sup>th</sup> grade, a small fee was charged at the door.

Community Activities gives the Recreation Department the flexibility and opportunity to give the residents activities of choice. These totally self-supporting activities are extremely popular and positive. Adult Comedy Nights have proved to be very popular with an average of 250 people attending each show.

Winter Basketball continues to have the highest overall participation with 750 boys and girls in grades 3-8 participating. Games are played on weekends throughout the winter at Memorial, Nottingham West and Hills-Garrison Schools. Following the regular season grades 5 - 8 participated in a double elimination playoff. Individual trophies were awarded to all players on the championship and runner-up teams. Grades 3 and 4 participated in a jamboree with all participants receiving medals. Weeknights throughout the season Memorial School and all of the elementary schools and the Community Center are filled with athletes practicing skills and

teamwork. For the sixth consecutive season, this program was run by myself, with assistance from Cef Torres. The season went off without any problems due to the high level of assistance I received by all of the volunteer coaches. In addition to our regular season, we hosted the 28<sup>th</sup> Annual Hudson Invitational Basketball Tournament where a total of 44 teams from neighboring towns participated over the three day Martin Luther King weekend. The format of the tournament was Round Robin. This format gives all the teams a minimum of three games each and is much easier to schedule.

As part of our Winter Basketball Program, our Instructional Program is offered to second grade children and was held at Hills Garrison School each Saturday morning for ten weeks. This program had over 100 participants. Under the outstanding direction of Ed Peterson and his volunteer high school student coaches, they devoted their valuable time to teach basketball skills in a fun filled environment.

Over-35 Basketball League was played on Sunday evenings from January through March, with games being played at Memorial School. The league now has grown to eleven teams.

In addition to our leagues, through coordination and cooperation from the school administration, Open Basketball and Volleyball for adults was offered. Over-35 Basketball was held on Friday evenings at Nottingham West Elementary School and volleyball was held on Monday evenings at Memorial School in the multi purpose room. Both open sessions were very popular and well attended.

The Teen Basketball Program was not held due to low registration. With the newly renovated Community Center available this should help to revive this past popular program.

Men's and Women's Softball is very popular with eight teams in the Men's League and four teams in the Women's League. Games are played at Jette Field, Monday through Thursday evenings, May through August. These leagues were directed by two separate directors. Cindy Holton directed the women's league and I directed the Men's League.

The Babe Ruth Baseball Program continues to run smoothly under the direction of returning Director, Rick Harvey. As with other programs attendance has grown. A total of 120 boys from ages 13-18 participated. The boys competed in the 13 Year Old Prep League, 14/15 Year Old Program and the 16/18 Year Old Senior Babe Ruth Program. Unfortunately, Mr. Harvey resigned from his position at the end of last season and we will be looking for a replacement director for next season.

The Summer Supervised Play Program is still a popular program. A total of 515 children participated, with approximately 300 children attending daily. In addition to the entire summer registration fee, a ten-day passbook continues to be offered for the occasional visitors. 100 participants took advantage of this new option. This year the program was truly fortunate to move to the newly renovated Community Center. The facility allowed for increased programming on days with inclement weather and much needed additional space for our routine daily operations. The program was directed by first year Director Shawn O'Donoghue who introduced numerous new procedures and ideas. The most significant change was a daily check-

in and check-out of all attendees. The new procedure permitted us to be more accountable for the children that were dropped off and picked up each day. The staff of 17 full time counselors and 4 part time counselors-in-training provided outstanding supervision and showed great enthusiasm in providing many enjoyable activities for the children. Prior to opening day the staff attended training sessions and completed first aid/CPR training that was instructed by members of the Hudson Fire Department. Each week the children participated in planned daily activities such as arts and crafts, board games, ping pong, pool, basketball, four square and numerous contests. For an additional fee, Wednesday pizza/subs/cookouts, weekly roller-skating and field trips were offered. Supervision during lunch hour continued to be a positive part of the daily program. Additionally, supervised walks were taken to Dairy Queen and 7-11, during Monday and Friday lunches. Another positive aspect was the Teen Adventure Program. The purpose of the Adventure Program was to meet the interests of the teens attending the program; separate activities and field trips were planned. Robinson Pond Day continues to be every Friday, weather permitting. Participants were dropped off and picked up at Robinson Pond. A certified lifeguard is on duty during our weekly visits to the pond.

Instructional Tennis continues to be extremely popular. This totally self-funded program was taught in basic and advanced skills to children and adults. Due to the popularity of the morning sessions, lessons were only offered in the mornings. Both courts were used at Dr. H.O. Smith School with two instructors, Allison Shupe and Lisa Terwilliger, each conducting lessons to two separate groups. Both instructors showed outstanding enthusiasm, patience and instruction in the sport of tennis. This program is offered in conjunction with the Supervised Play Program.

Under the direction of second year Director Shawn O'Donaghue and Assistant Director Leslie Desrosiers the Soccer Program ran extremely smooth. This is another popular program with 600 participants ranging from five years old through eight grades. Games were played every Saturday from August through October. Numerous positive comments were received from coaches and parents about the management of the league. They had many new ideas that greatly improved the league. Pre-season coaching clinics were conducted to assist new coaches and also gave experienced coaches refreshing new techniques in teaching and coaching children in the sport of soccer. Outstanding comprehensive handouts were provided to the coaches for reference during the season. Freedom Field continues to be used for the five year old through second grade program.

### DEPARTMENT NEEDS

As in previous reports, two areas of concern as the town continues to grow are facilities and manpower. The use of the Community Center for recreation activities is a step in the right direction and a major asset to our programs. Although improvements continue to be made to current facilities, it is clearly evident more than ever the town must add more facilities as the town continues to grow. A continuing problem is the lack of field space.

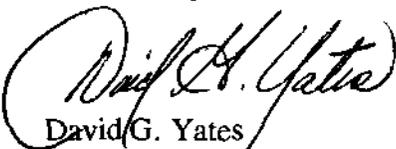
Also, a field survey has been completed looking into the possibility of building a small softball field adjacent to Jette Field on school owned property. The Recreation Department received the approval from the School Department for use of this land. It is anticipated that construction of the field will begin in April 2006.

Additionally, manpower is still an issue. A full-time Program Director is needed to run the programs. This position will not only alleviate some of the burden by the Recreation Director; it will also add continuity and stop the burden of continuously seeking part-time Program Directors for our expanding programs.

### SUMMARY

I would like to thank the Board of Selectman and Recreation Department Liaison Terry Stewart for their continued support and guidance. I appreciate the outstanding help Kevin Burns and the Highway Department crew has given this department throughout the year. Their expertise in the maintenance of our parks and playing field is outstanding in giving the residents a safe and clean environment for leisure activities. Thank you to all other town departments that have assisted and supported me throughout the year and the Recreation Committee for their continued assistance and volunteerism as we all work together to enhance the quality of life and morale for the residents of Hudson. The biggest thank you goes to the numerous volunteers that give their valuable time and assistance throughout the year. The Recreation Department could not succeed without their generous effort.

Respectfully Submitted,



David G. Yates  
Recreation Director

## SEWER UTILITY REPORT 2005

It has been another successful year for the Hudson Sewer Utility. Over the summer, most of the remaining residences in the Glen Drive Sewer Assessment District connected. All residences are now connected or waived except two.

The Sewer Utility now services about 5000 accounts.

The Policies and Procedures review continues at a reduced rate. Priorities of the Sewer Utility Coordinator have reduced the effort. The good news is that the Sewer Utility Policies and Procedures provided a framework for the policies and procedures of the newly formed Water Utility Committee. Two present/former members of the Sewer Committee serve on the Water Committee. It is anticipated that this duality will benefit both Utilities.

In anticipation of a future Nashua Waste Water Treatment Plant expansion, a reserve fund was created in 1995 for the portion Hudson will require for its' increasing demand for capacity. The fund presently has about \$979,000. The plan is to add about \$600,000 to the fund over the next 2 years. This year \$300,000 was added. Other Capital Reserve Funds include the Sewer Pump Maintenance fund at about \$179,000 and the Sewer Capital Assessment fund at about \$5 million.

The Sewer Utility continues to be self supporting. The Utility also continues to be debt free. The committee voted to hold the line on rates this year. Over the past two years, rates had been reduced to keep rates more in line with costs. That balance has now been reached.

With an all new Trustees of the Trust Fund in place, a member of the Trustees, Len Lathrop was invited to the September meeting. In the past, a member of the Trustees has been occasionally invited to our meetings. The concensus is that this be formalized so that the Trustees can anticipate the needs of the Sewer Utility.

  
Chairman SUC

**Town of Hudson**  
**Tax Collector's MS61 Report - FY June 2005**  
**Property Taxes**

**D E B I T S**

	<b>2005</b>	<b>2004</b>	<b>Current Use</b>	<b>Excavation</b>	<b>Yield</b>
Uncollected 7/1/04		3,048,902.58	43,400.00		2,394.36
Committed	19,525,306.78	19,774,584.79			
Added Tax		105,084.99	356,535.00	7,388.06	3,927.09
Overpayment		192,602.73			6.00
Cost & Interest	75.00	115,420.73	8,281.02		98.56
<b>Total</b>	<b>19,525,381.78</b>	<b>23,236,595.82</b>	<b>408,216.02</b>	<b>7,388.06</b>	<b>6,426.01</b>

**C R E D I T S**

Remitted	16,445,459.28	23,038,401.69	275,120.00	7,388.06	6,179.45
Cost & Interest	75.00	115,420.73	8,281.02		98.56
Abatement		82,543.76			
Deeded	70.98				
Adjustment		229.64			
Uncollected 6/30/05	3,079,776.52		124,815.00		148.00
<b>Total</b>	<b>19,525,381.78</b>	<b>23,236,595.82</b>	<b>408,216.02</b>	<b>7,388.06</b>	<b>6,426.01</b>

A True Copy Attest:

*Cecile Nichols*  
 \_\_\_\_\_  
 Cecile Nichols, Town Clerk/Tax Collector

**Tax Collector's MS61 Report - FY June 2005**

**Property Tax Liens**

**D E B I T S**

	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>
Unredeemed 7/1/04		530,839.22	188,689.14	111,916.04	105,787.04
Executed	494,420.36				
Cost & Interest	790.46	38,555.78	27,736.73	857.64	
Refund					
<b>Total</b>	<b>495,210.82</b>	<b>569,395.00</b>	<b>216,425.87</b>	<b>112,773.68</b>	<b>105,787.04</b>

**C R E D I T S**

Remitted	37,246.37	423,008.47	90,791.90	3,988.52	
Cost & Interest	790.46	38,555.78	27,736.73	857.64	
Abatement		700.13	582.31		
Deeded	188.68	176.26	164.43		
Adjustment					
Uncollected 6/30/05	456,985.31	106,954.36	97,150.50	107,927.52	105,787.04
<b>Total</b>	<b>495,210.82</b>	<b>569,395.00</b>	<b>216,425.87</b>	<b>112,773.68</b>	<b>105,787.04</b>

A True Copy Attest:

*Cecile Nichols*  
 Cecile Nichols, Town Clerk/Tax Collector

**Tax Collector's YTD Report - FY 2005**

Month	Deposit	Ptax 2005		Ptax 2004		Current Use		Excavation		Yield Tax	
		Tax	Interest	Tax	Interest	Tax	Interest	Tax	Interest	Tax	Interest
		1065	4204	1064	4204	1144	4173	1082	4175	1080	4120
<b>2004</b>											
July	2,344,737.54			2,148,361.93	2,726.40						15.00
August	306,928.01			217,366.37	3,099.41	15,400.00	198.64			2,379.36	98.56
September	108,812.49			59,980.71	1,449.26						
October	297,166.54			111,990.06	1,303.16	128,000.00					
November	15,873,227.29			15,857,169.18	7,735.92						
December	3,139,243.90			3,087,480.30	8,606.69	2,070.00					
<b>2005</b>											
January	375,315.90			359,986.53	10,405.42						60.38
February	318,915.02			294,414.83	9,066.40						1,530.06
March	266,712.02			175,276.89	7,764.26	28,000.00					
April	336,340.16			273,743.39	17,592.85						
May	1,564,578.21	959,367.83		487,461.92	45,670.96	14,000.00		7,388.06		2,029.25	
June	15,634,062.82	15,495,406.20	75.00			87,650.00	8,082.38			165.40	
<b>Total</b>	<b>40,566,039.90</b>	<b>16,454,774.03</b>	<b>75.00</b>	<b>23,073,232.11</b>	<b>115,420.73</b>	<b>275,120.00</b>	<b>8,281.02</b>	<b>7,388.06</b>	<b>0.00</b>	<b>6,179.45</b>	<b>98.56</b>
Payment - 2004				15,684,795.50							
<b>Total</b>		<b>16,454,774.03</b>		<b>38,758,027.61</b>							
<b>Warrant</b>											
July		19,525,306.78		18,725,817.94							
December				19,774,584.79							
Supplement				105,084.99		356,535.00		7,388.06		3,927.09	
<b>Total</b>		<b>19,525,306.78</b>		<b>38,605,487.72</b>		<b>356,535.00</b>		<b>7,388.06</b>		<b>3,927.09</b>	
<b>Beg Balance</b>				<b>3,048,902.58</b>		<b>43,400.00</b>		<b>0.00</b>		<b>2,394.36</b>	
FY 05 Lien											
Abatement				82,543.76		0.00					
Bad Check		9,314.75		36,449.21	1,618.79						
Deed		70.98									
Refund				198,864.08	6,261.35	0.00				6.00	
Adjustment				-229.64							
	<b>40,566,039.90</b>	<b>3,079,776.52</b>		<b>0.00</b>		<b>124,815.00</b>		<b>0.00</b>		<b>148.00</b>	
	<b>40,566,039.90</b>										

**Tax Collector's YTD Report - FY 2005**

Month	2004 Lien		2003 Lien		2002 Lien		2001 Lien		2000 Lien	
	Tax	Cost/Int	Tax	Cost/Int	Tax	Cost/Int	Tax	Cost/Int	Tax	Cost/Int
	1061	4204	1063	4193	1062	4192	1040	4191	1039	4190
<b>2004</b>										
July			158,901.65	14,299.09	13,529.72	2,057.59	3,988.52	857.64		
August			65,856.13	2,529.54						
September			41,940.85	2,361.94	2,482.69	597.04				
October			50,745.03	3,713.95	1,112.17	302.17				
November			6,037.52	521.54	1,607.01	156.12				
December			33,806.41	3,356.80	2,884.09	1,039.61				
<b>2005</b>										
January			4,143.90	719.67						
February			9,181.12	1,302.54	2,822.20	597.87				
March			15,047.85	2,835.09	27,105.12	10,682.81				
April			15,382.16	2,931.17	21,001.33	5,689.26				
May	11,572.38	85.64	18,118.84	2,976.51	11,820.79	4,086.03				
June	25,673.99	704.82	6,342.08	1,007.94	6,426.78	2,528.23				
<b>Total</b>	<b>37,246.37</b>	<b>790.46</b>	<b>425,503.54</b>	<b>38,555.78</b>	<b>90,791.90</b>	<b>27,736.73</b>	<b>3,988.52</b>	<b>857.64</b>	<b>0.00</b>	<b>0.00</b>
Payment - 2004										
<b>Total</b>										
<b>Warrant</b>										
July										
December										
Supplement										
<b>Total</b>										
<b>Beg Balance</b>			<b>530,839.22</b>		<b>188,689.14</b>		<b>111,916.04</b>		<b>105,787.04</b>	
FY 05 Lien	494,420.36									
Abatement			700.13		582.31					
Bad Check			2,495.07							
Deed	188.68		176.26		164.43					
Refund										
Adjustment										
	<b>456,985.31</b>		<b>106,954.36</b>		<b>97,150.50</b>		<b>107,927.52</b>		<b>105,787.04</b>	

A True Copy Attest: Cecile Nichols  
 Cecile Nichols, Town Clerk/Tax Collector

**Tax Collector's MS61 Report - FY 2005**

**Sewer Utility Warrant & Liens**

**DEBITS**

	Warrant	Liens			
		2004	2003	2002	2001
Unredeemed 7/1/04	42,123.37		5,336.94	3,758.42	220.61
Committed	1,040,898.97				
Executed		24,527.39			
Added Taxes	11,644.49				
Cost & Interest	11,727.62	4,213.28	1,157.98	2,065.26	205.45
Overpayments	5,019.24				
Adjustment					
<b>Total</b>	<b>1,111,413.69</b>	<b>28,740.67</b>	<b>6,494.92</b>	<b>5,823.68</b>	<b>426.06</b>

**CREDITS**

Remitted	1,058,967.58	19,049.99	2,915.98	3,758.42	261.99
Cost & Interest	11,727.62	4,213.28	1,157.98	2,065.26	205.45
Abatements	943.20				
Deeded					
Prepaid					
Adjustment					-41.38
Uncollected 6/30/05	39,775.29	5,477.40	2,420.96	0.00	0.00
<b>Total</b>	<b>1,111,413.69</b>	<b>28,740.67</b>	<b>6,494.92</b>	<b>5,823.68</b>	<b>426.06</b>

A True Copy Attest:

*Cecile Nichols*  
 Cecile Nichols, Town Clerk/Tax Collector

**Sewer Utility YTD Report - FY 2005**

Month	Deposits	Current		2004 Lien	
		Tax 1095	Interest 4180	Tax 1114	Cost & Int 4180
<b>2004</b>					
July	40,045.33	37,414.37	2,161.34		
August	207,312.53	203,331.54	1,816.55	1,723.44	
Lien	24,527.39	18,668.40	5,858.99		
September	30,932.27	27,155.91	104.55	2,962.68	137.24
October	18,514.34	5,117.81	32.10	8,670.71	2,526.98
November	230,967.19	225,300.88	145.09	1,825.38	495.43
December	41,178.47	38,798.25	142.86	650.64	209.65
<b>2005</b>					
January	26,706.93	25,755.14	99.75	136.66	15.38
February	196,844.81	196,088.49	200.17	404.78	101.37
March	34,212.47	31,110.30	197.28	1,577.35	361.99
April	7,616.78	7,479.02	97.76		40.00
May	214,198.34	213,150.26	360.58	560.41	127.09
June	33,447.99	31,478.50	510.60	837.94	198.15
<b>Total</b>	<b>1,106,504.84</b>	<b>1,060,848.87</b>	<b>11,727.62</b>	<b>19,349.99</b>	<b>4,213.28</b>
<b>Warrant</b>					
July		257,953.50			
October		280,623.57			
January		253,902.67			
April		248,419.23			
Supplement		11,644.49			
<b>Total</b>		<b>1,052,543.46</b>			
<b>Beg Balance</b>		<b>42,123.37</b>			
FY 05 Lien				24,527.39	
Abatement		943.20			
Bad Check		1,881.29		300.00	
Deed					
Refund		5,019.24			
Adj					
	<b>1,106,504.84</b>	<b>39,775.29</b>		<b>5,477.40</b>	
	<b>1,106,504.84</b>				

**Sewer Utility YTD Report - FY 2005**

Month	2003 Lien		2002 Lien		2001 Lien	
	Tax	Cost & Int	Tax	Cost & Int	Tax	Cost & Int
	1114	4180	1113	4180	1111	4180
<b>2004</b>						
July	283.27	65.68	96.71	23.96		
August	10.83	21.96	329.16	79.05		
Lien						
September	200.36	45.70	231.95	93.88		
October	854.02	224.59	597.11	491.02		
November	559.72	226.58	1,269.74	676.93	261.99	205.45
December		55.49	834.31	487.27		
<b>2005</b>						
January		87.41	399.44	213.15		
February		50.00				
March	704.34	261.21				
April						
May						
June	303.44	119.36				
<b>Total</b>	<b>2,915.98</b>	<b>1,157.98</b>	<b>3,758.42</b>	<b>2,065.26</b>	<b>261.99</b>	<b>205.45</b>
<b>Warrant</b>						
July						
October						
January						
April						
Supplement						
<b>Total</b>						
<b>Beg Balance</b>	<b>5,336.94</b>		<b>3,758.42</b>		<b>220.61</b>	
FY 05 Lien						
Abatement						
Bad Check						
Deed						
Refund						
Adj					41.38	
	<b>2,420.96</b>		<b>0.00</b>		<b>0.00</b>	

A True Copy Attest: Cecile Nichols  
 Cecile Nichols, Town Clerk/Tax Collector

**Tax Collector's MS61 Report - FY 2005**

**Sewer Betterment Warrant & Liens**

**D E B I T S**

	<b>Warrant</b>	<b>Liens</b>		
	<b>22-Jan-04</b>	<b>07-Feb-05</b>	<b>10-Jan-03</b>	<b>08-Jan-02</b>
Uncollected 7/1/04	4,736.21		718.88	416.67
Committed	73,781.21	461.76		
Added Tax				
Prepaid Current Year	64,615.87			
Overpayment				
Cost & Interest	605.26	0.00	333.17	269.60
Adjustment				
<b>Total</b>	<b>143,738.55</b>	<b>461.76</b>	<b>1,052.05</b>	<b>686.27</b>

**C R E D I T S**

Remitted	122,332.17		718.88	416.67
Cost & Interest	605.26		333.17	269.60
Prepaid Prior Year				
Abatement	562.28			
Deeded				
Uncollected 6/30/05	20,238.84	461.76	0.00	0.00
<b>Total</b>	<b>143,738.55</b>	<b>461.76</b>	<b>1,052.05</b>	<b>686.27</b>

A True Copy Attest: *Cecile Nichols*  
 Cecile Nichols, Town Clerk/Tax Collector

**Sewer Betterment YTD Report - FY 2005**

Month	Deposit	Residential		Liens	
		Tax	Interest	Tax	Cost & Int
		22-Jan-04		7-Feb-05	
		1102	4181	1219	4181
<b>2004</b>					
July	6,762.50	6,762.50			
August	605.51	583.18	22.33		
September	6,576.00	6,551.04	24.96		
October	6,864.44	6,864.44			
November	7,841.11	6,557.48			
December	7,664.25	7,607.69	56.56		
<b>2005</b>					
January	24,462.62	24,120.67	341.95		
Lien	461.76	381.48	80.28		
February	31,810.91	31,810.91			
March	4,025.96	3,539.80	31.47		
April	10,574.96	10,572.10	2.86		
May	3,452.54	3,439.79	12.75		
June	13,954.67	13,922.57	32.10		
<b>Total</b>	<b>125,057.23</b>	<b>122,713.65</b>	<b>605.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Warrant</b>					
January		<b>73,781.21</b>			
June					
Supplemental					
<b>Total</b>		<b>73,781.21</b>			
<b>Beg Balance</b>		<b>4,736.21</b>			
FY 05 Lien				461.76	
Abatement		562.28			
Bad Check		381.48			
Deed					
Refund					
Prepayment		64,615.87			
	<b>125,057.23</b>	<b>20,238.84</b>		<b>461.76</b>	
	<b>125,057.23</b>				

**Sewer Betterment YTD Report - FY 2005**

Month	Liens			
	Tax	Cost & Int	Tax	Cost & Int
	10-Jan-03		8-Jan-02	
	1212	4181	1206	4181
<b>2004</b>				
July				
August				
September				
October				
November	419.71	177.65	416.67	269.60
December				
<b>2005</b>				
January				
Lien				
February				
March	299.17	155.52		
April				
May				
June				
<b>Total</b>	<b>718.88</b>	<b>333.17</b>	<b>416.67</b>	<b>269.60</b>
<b>Warrant</b>				
January				
June				
Supplemental				
<b>Total</b>				
<b>Beg Balance</b>	<b>718.88</b>		<b>416.67</b>	
FY 05 Lien				
Abatement				
Bad Check				
Deed				
Refund				
Prepayment				
	<b>0.00</b>		<b>0.00</b>	

A True Copy Attest: Cecile Nichols  
 Cecile Nichols, Town Clerk/Tax Collector  
 Page 1 of 2

**Town Clerk's YTD Report - FY 2005**

<b>Month</b>	<b>Deposit</b>	<b>Boat Tax 4127</b>	<b>Motor Vehicle Permits 4201</b>	<b>Title Fee 4302</b>	<b>UCC Filing 4321</b>	<b>Articles of Agreement 4322</b>
<b>2004</b>						
<b>July</b>	300,459.60		295,107.00	20.00	1,545.00	5.00
<b>August</b>	364,195.10		361,934.50	8.00		5.00
<b>September</b>	341,354.60		339,219.00	16.00	30.00	
<b>October</b>	332,448.95		331,253.50		15.00	
<b>November</b>	328,921.18		326,739.50	14.00	1,270.00	
<b>December</b>	276,214.00		275,607.50	10.00	15.00	
<b>2005</b>						
<b>January</b>	327,413.92		326,251.50	16.00		
<b>February</b>	315,581.10		314,266.50	8.00		
<b>March</b>	370,657.76		366,401.50	12.00	1,935.00	
<b>April</b>	420,084.92		409,102.50	16.00		
<b>May</b>	372,938.02		366,445.00	14.00	1,905.00	
<b>June</b>	356,664.14	1,477.80	351,734.00	12.00		
	<b>4,106,933.29</b>	<b>1,477.80</b>	<b>4,064,062.00</b>	<b>146.00</b>	<b>6,715.00</b>	<b>10.00</b>
	<b>4,106,933.29</b>					

**Town Clerk's YTD Report - FY 2005**

Month	Vital		Bad	Dog	Notary	Dredge
	Search	Copies	Check Penalty	Fine		& Fill
	4322		4323	4325	4326	4329
<b>2004</b>						
<b>July</b>	240.00	8.00	104.42	1,725.00	130.00	22.18
<b>August</b>	336.00	112.00	197.10	400.00	90.00	
<b>September</b>	336.00	32.00	197.10	225.00	155.00	
<b>October</b>	204.00	88.00	133.84	150.00	90.00	15.11
<b>November</b>	204.00	72.00	142.68	60.00	45.00	
<b>December</b>	144.00	16.00	25.00		70.00	
<b>2005</b>						
<b>January</b>	132.00	104.00	129.42	210.00	80.00	10.00
<b>February</b>	288.00	40.00	142.20	225.00	100.00	17.90
<b>March</b>	192.00	32.00	263.26	35.00	65.00	
<b>April</b>	192.00	80.00	29.42	150.00	75.00	
<b>May</b>	288.00	120.00	251.52	360.00	70.00	10.00
<b>June</b>	276.00	80.00	108.84	310.00	75.00	
	<b>2,832.00</b>	<b>784.00</b>	<b>1,724.80</b>	<b>3,850.00</b>	<b>1,045.00</b>	<b>75.19</b>

**Town Clerk's YTD Report - FY 2005**

Month	Election Fees 4342	Copies 4343	Licenses			
			Marriage 4421	Pole 4428	Scrap Metal 4430	Dog 4450
			<b>2004</b>			
July	8.00	22.00	450.00	40.00		1,033.00
August	50.00	15.00	720.00			327.50
September	1.00	20.00	540.00	30.00		553.50
October		31.00	225.00			243.50
November		6.00	180.00		50.00	138.00
December		4.00	270.00			52.50
<b>2005</b>						
January	13.00	11.00	315.00			142.00
February		50.50	90.00	40.00		313.00
March		11.00	135.00			1,576.00
April		35.00	405.00			10,000.00
May		8.00	90.00			3,376.50
June		12.00	675.00			1,903.50
	<b>72.00</b>	<b>225.50</b>	<b>4,095.00</b>	<b>110.00</b>	<b>50.00</b>	<b>19,659.00</b>

A True Copy Attest: Cecile Nichols  
 Cecile Nichols, Town Clerk/Tax Collector

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2004007194	MARKWITH,TAYLOR JADE	07/01/2004	MANCHESTER,NH	MARKWITH,DAVID	MARKWITH,CYNTHIA
2004007480	LEE,LUISA AN	07/05/2004	NASHUA,NH	LEE,STEVE	GRIGOLO,ZULMA
2004007343	RODONIS,ALLISON GRACE	07/06/2004	NASHUA,NH	RODONIS,JOHN	RODONIS,JENNIFER
2004007710	BOWDEN-TITCHEN,MARISSA SKYE	07/08/2004	NASHUA,NH	TITCHEN,ADAM	BOWDEN,CIARA
2004007804	HARTSON,OWEN CHRISTOPHER	07/08/2004	NASHUA,NH	HARTSON,CHRISTOPHER	HARTSON,STEPHANIE
2004007700	OCHIENG,HADARA ANN	07/10/2004	NASHUA,NH	OCHIENG,ERIC	OCHIENG,HEATHER
2004007858	THUMI,ALVIN MWANGI	07/11/2004	NASHUA,NH	MWANGI,NICHOLAS	GACHAGWI,LEAH
2004007844	CASEY,BRYNN CATHERINE	07/13/2004	NASHUA,NH	CASEY,TIMOTHY	CASEY,JENNIFER
2004007859	HAMELIN,SHAYLA MARIE	07/13/2004	NASHUA,NH	HAMELIN,RAYMOND	ROGERS,MEREDITH
2004007855	LONGFELLOW,CRAIG JASON	07/14/2004	NASHUA,NH	LONGFELLOW,RALPH	DOUCETTE,TINA
2004008001	MEUSE,ASHTON DAVID	07/16/2004	NASHUA,NH	MEUSE,SHAWN	MEUSE,HEATHER
2004007993	MEUSE,PEYTON SHAFFIE	07/16/2004	NASHUA,NH	MEUSE,SHAWN	MEUSE,HEATHER
2004007998	WAGURA,MARTIN MUCHOKI	07/18/2004	NASHUA,NH	KARIUKI,JOHN	WAGURA,SUSAN
2004008502	BALLATY,KATHERINE ELIZABETH	07/20/2004	NASHUA,NH	BALLATY,LIBOR	BALLATY,PETRA
2004007949	LOTTI,ANNABELLA MARIE	07/20/2004	NASHUA,NH	LOTTI,RONALD	OSLIZLO,LORI
2004008152	STEEVES,JAMES NICHOLAS	07/22/2004	MANCHESTER,NH	STEEVES,JEREMY	STEEVES,CYNTHIA
2004008128	LEBLANC,ETHAN TIBERIUS	07/25/2004	NASHUA,NH	LEBLANC,SCOTT	LEBLANC,AMY
2004009233	RENZULLO,NICHOLAS ANDREW	07/27/2004	NASHUA,NH	RENZULLO,ROBERT	EAGAN,ELIZABETH
2004008203	CUMMINGS,PATRICK RAYMOND	07/27/2004	NASHUA,NH		CUMMINGS,CHERYL
2004009615	MORSE,BRADLEY OWENS	07/27/2004	NASHUA,NH	DUPONT,TIMOTHY	MORSE,SAMANTHA
2004008211	GOMEZ,BENJAMIN ARMANDO	07/28/2004	NASHUA,NH	GOMEZ,IVAN	GOMEZ,LUZ
2004008210	HAWLEY,SHAWN ALLEN	07/28/2004	NASHUA,NH		HAWLEY,CRYSTAL
2004009322	DEERING,AMIYA LEIGH	07/28/2004	NASHUA,NH		DEERING,BETH
2004008452	BURNS,EMMA ABIGAIL	08/02/2004	NASHUA,NH	BURNS,BRIAN	BURNS,AIMEE
2004008704	NADEAU,MEGHAN DEBRA	08/06/2004	NASHUA,NH	NADEAU,SCOTT	LAVOIE,KRISTENE
2004009314	ALLARD,ERIC JOHN	08/06/2004	NASHUA,NH	ALLARD,CRAIG	ALLARD,KATIE
2004008724	LATULIPPE,MAVERICK DAN	08/10/2004	NASHUA,NH	LATULIPPE,MARC	LATULIPPE,MELISSA
2004008905	HAMEL,SAMANTHA MARIE	08/10/2004	NASHUA,NH	HAMEL,MARC	HAMEL,KIMBERLY
2004009716	LEWIS,DYLAN MICHAEL	08/12/2004	NASHUA,NH	LEWIS,SEAN	LEWIS,NGOC
2004008910	SOUCY,HAILEE MARIE	08/15/2004	NASHUA,NH		SOUCY,JENNIFER
2004009371	MOLLICA,CAROLINE RUTH	08/24/2004	NASHUA,NH	MOLLICA,DAVID	MOLLICA,ALISON
2004010428	MYSHRALL,JUSTIN THOMAS	08/25/2004	NASHUA,NH	MYSHRALL,DEREK	MYSHRALL,JENNIFER
2004010655	REMEIS,SARAH ELIZABETH	08/30/2004	NASHUA,NH	REMEIS,PETER	REMEIS,KRISTIE
2004009498	YADAV,ABHIM	08/30/2004	NASHUA,NH	YADAV,RISHI	YADAV,NAMRITA
2004009525	CARTER,JASMINE ASHLEY	08/31/2004	NASHUA,NH	CARTER,DANIEL	CARTER,LISA
2004009527	BATES,MICHAEL PHILLIP	08/31/2004	NASHUA,NH	BATES,ERIC	BATES,TINA
2004009524	JOHNSON,EMILY CATHERINE	08/31/2004	NASHUA,NH	JOHNSON,EDWARD	JOHNSON,MICHELE

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SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2004009707	DUNN,KENDALYN GRACE	09/01/2004	DERRY,NH	DUNN,ERIC	DUNN,JILL
2004010744	DUPREY,BRIGGS SULLIVAN	09/01/2004	NASHUA,NH	DUPREY,RANDY	SULLIVAN,ROBYN
2004009725	CAPSALIS,CAMERON SHAWN	09/02/2004	NASHUA,NH	CAPSALIS,SHAWN	BURKE,KRISTY
2004010851	WALKER,LUKE SAMUEL	09/05/2004	NASHUA,NH	WALKER,ROBERT	WALKER,SUSAN
2004010841	DUNN,JULIA DOROTHY	09/07/2004	NASHUA,NH	DUNN,DAVID	CASSANOS,HOLLY
2004011032	GASDIA,LINDSAY JOY	09/12/2004	NASHUA,NH	GASDIA,GARY	GASDIA,MARY
2004011278	LAWSON,KYLE MICHAEL	09/12/2004	NASHUA,NH	LAWSON,HARRY	LAWSON,NICOLE
2004011133	INGLE,ZACHARY DANIEL	09/14/2004	NASHUA,NH	INGLE,JEREMY	HINSON,ANDREA
2004010609	MCCUTCHEON,MICHAEL CHASE	09/16/2004	NASHUA,NH	MCCUTCHEON,MICHAEL	CAPONE,MELANIE
2004011347	JONES,REAGAN CHRISTOPHER	09/19/2004	NASHUA,NH	JONES,MARC	JONES,MARY
2004011361	MCGOVERN,VINCENT JOHN	09/21/2004	NASHUA,NH	MCGOVERN,JOHN	MCGOVERN,CHRISTINA
2004010419	OUELLETTE,AUSTIN CURTIS	09/22/2004	NASHUA,NH	OUELLETTE,CURTIS	OUELLETTE,MILLY
2004011375	SHARMA,NEHA	09/23/2004	NASHUA,NH	SHARMA,BHESH	SHARMA,SUSHMA
2004012013	BIANCHI,ANITA MADELEINE	09/26/2004	NASHUA,NH	BIANCHI,DAVID	BIANCHI,LINDA
2004010503	BRACKESY,SAMANTHA AUTUMN	09/26/2004	NASHUA,NH	BRACKESY,DANIEL	BRACKESY,JENNIFER
2004010517	SILVA,JULIANNA MARIE	09/27/2004	MANCHESTER,NH	SILVA,JORGE	STEAD,JENNIFER
2004011425	ROGERS,JACKSON COLE	09/28/2004	NASHUA,NH	ROGERS,MATTHEW	ROGERS,BETSEY
2004011426	BEAUCHEMIN,ABIGAIL MARIE	09/28/2004	NASHUA,NH	BEAUCHEMIN,VICTOR	BEAUCHEMIN,BARBARA
2004010689	MATTE,OWEN PHILIP	09/28/2004	NASHUA,NH	MATTE,DOUGLAS	MATTE,BRENDA
2004012015	GOSSELIN,TYLER CHRISTOPHER	09/30/2004	NASHUA,NH	GOSSELIN,CHRISTOPHER	GOSSELIN,CYNTHIA
2004011505	JEAN,JACOB PAUL	10/03/2004	NASHUA,NH	JEAN,RICHARD	WILSON,APRIL
2004011543	VIEIRA,JACK CHARLES	10/05/2004	NASHUA,NH	VIEIRA,PAUL	VIEIRA,DIANE
2004012017	CASSOTIS,AVA JEAN	10/05/2004	NASHUA,NH	CASSOTIS,WILLIAM	CASSOTIS,LYNN
2004010949	MATTHEWS,BRADY HALL	10/10/2004	MANCHESTER,NH	MATTHEWS,TYLER	MATTHEWS,JENNIFER
2004011606	MINER,LANA MACKENZIE	10/11/2004	NASHUA,NH	MINER,CHRISTOPHER	MINER,JESSICA
2004011611	TOBIN,SOPHIA CATHERINE	10/12/2004	NASHUA,NH	TOBIN,JEFFREY	TOBIN,MELISSA
2004011608	DEBLOIS,TRISTAN NATHANIEL	10/12/2004	NASHUA,NH	DEBLOIS,DEREK	DEBLOIS,DAWN
2004011672	REDDING,JOSEPHINE ELIZABETH	10/14/2004	NASHUA,NH	REDDING,MICHAEL	REDDING,JANIS
2004011675	LEWCZYK,ERIC ROBERT	10/14/2004	NASHUA,NH	LEWCZYK,HOWARD	LEWCZYK,SUSAN
2004011767	CARON,KAI ASH	10/15/2004	NASHUA,NH	CARON,RYAN	GIBSON,ALICIA
2004012287	LEGG,KENZIE JENNIFER	10/18/2004	NASHUA,NH	LEGG,STEVEN	LEGG,HOPE
2004011515	KEEGAN,GEOFFREY HOWARD	10/19/2004	NASHUA,NH	KEEGAN,GEOFFREY	KEEGAN,MARI
2004011746	THOMAS-ROY,LAURA DOROTHY	10/23/2004	DERRY,NH		THOMAS-ROY,STACEY
2004012481	CARBONNEAU,CAILIN GRACE	10/24/2004	NASHUA,NH	CARBONNEAU,WILLIAM	CARBONNEAU,CATHLEEN
2004011642	DLUBAC,MADELINE MARIE	10/24/2004	NASHUA,NH	DLUBAC,STEVEN	DLUBAC,COLLEEN
2004011735	BETHEA,CHRISTOPHER JASON	10/26/2004	NASHUA,NH	BETHEA,CARL	BETHEA,LISA
2004012193	GODING,MARIAH ELIZABETH	10/27/2004	NASHUA,NH	GODING,THOMAS	ROY,MICHELLE

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2004011959	RANDO, MARK ANTHONY	10/29/2004	NASHUA, NH	RANDO, RICHARD	RANDO, KIMBERLY
2004012328	CONSTANTINO, NATALYA MICHELLE	11/01/2004	NASHUA, NH	CONSTANTINO, HUGO	CONSTANTINO, JACQUALINE
2004012644	RIENDEAU, KATIE ANN	11/02/2004	NASHUA, NH	RIENDEAU, JEFFREY	RIENDEAU, KRISTI
2004014061	MARCOTTE, NICHOLAS WILLIAM	11/14/2004	NASHUA, NH	MARCOTTE, WILLIAM	MARCOTTE, NICOLLE
2004013399	THOMPSON, EDWARD JAMES	11/18/2004	NASHUA, NH	THOMPSON, SCOTT	THOMPSON, ELIZABETH
2004012658	ORENDORF, ZACHARY PAUL	11/19/2004	NASHUA, NH	ORENDORF, DAVID	CROMPTON, PHAEDRA
2004013409	SMITH, MOLLY ANNE	11/20/2004	NASHUA, NH	SMITH, MATTHEW	SMITH, CAROLYN
2004013785	TORO, ALEXANDER LUIS	11/20/2004	NASHUA, NH	TORO, ANDY	RUTLEDGE, SARAH
2004013496	BLISS, ELIZABETH DIANA	11/22/2004	NASHUA, NH	BLISS, BRENDEN	BLISS, CORIE
2004013841	PUOPOLO, LAUREN ELIZABETH	11/25/2004	NASHUA, NH	PUOPOLO, STEPHEN	MARCHAND PUOPOLO, KIMBERLY
2004013449	CATANZARO, HANNAH JOSEPHINE	11/25/2004	NASHUA, NH	CATANZARO, MICHAEL	CATANZARO, KATHY
2004012898	NEVE, MALIA LINDSEY	11/27/2004	NASHUA, NH	NEVE, PHILIP	NEVE, TARALEE
2004012896	CHESLER, CHANA SHIFRA	11/28/2004	NASHUA, NH	CHESLER, ROBERT	CH'NG, MERILYN
2004013138	TURCOTTE, ANGELINA NOELLE	11/29/2004	NASHUA, NH	TURCOTTE, MARCEL	PINTAL, ANNMARIE
2004013118	MACE, CAITLIN CORA	12/01/2004	NASHUA, NH	MACE, CHAD	MACE, MELISSA
2004013122	HORSBURGH, WENDY ELIZABETH	12/02/2004	NASHUA, NH	HORSBURGH, STEVEN	HORSBURGH, KIMBERLY
2004013394	HARRIS, MICHAEL ANTHONY	12/04/2004	LEBANON, NH	HARRIS, ANTHONY	HARRIS, TRACY
2004013392	HARRIS, BRANDON RAY	12/04/2004	LEBANON, NH	HARRIS, ANTHONY	HARRIS, TRACY
2004014108	DOMINGS, SHAE MICHAEL	12/06/2004	NASHUA, NH	DOMINGS, JAMES	DOMINGS, DIANA
2004014106	JULIANO, MARISSA LYNNE	12/06/2004	NASHUA, NH	JULIANO, MICHAEL	JULIANO, LYNNE
2004014123	VOIGHT, SAMANTHA LYNN	12/09/2004	NASHUA, NH	VOIGHT, DONALD	VOIGHT, CHRISTINE
2004014135	WILLIAMS, HANNAH MARIE	12/10/2004	NASHUA, NH	WILLIAMS, MATTHEW	WILLIAMS, JESSICA
2004013375	SAKATI, DEVYN NURA	12/10/2004	NASHUA, NH	SAKATI, SURRI	SAKATI, KATHLEEN
2004013950	LOCKE, HANNAH PAIGE	12/16/2004	NASHUA, NH		LOCKE, HILLARY
2004014157	LORENTZEN, ANDREW JAMES	12/16/2004	NASHUA, NH	LORENTZEN, CHRISTOPHER	LORENTZEN, WENDY
2004013667	MCKINLEY, PAIGE MARY	12/20/2004	NASHUA, NH	MCKINLEY, SHAWN	MCKINLEY, GLENNIS
2004014095	PATENAUDE, NOAH MICHAEL	12/20/2004	NASHUA, NH		PATENAUDE, AMANDA
2004014150	GAINNEY, JORDAN ELIZABETH	12/21/2004	NASHUA, NH	GAINNEY, DARIN	GAINNEY, CHERYL
2004013658	NEMETH, MICHAEL JOVITO	12/22/2004	MANCHESTER, NH	NEMETH, MICHAEL	NEMETH, CORNELIA
2004014166	NELSON, JAYLENE ROSE	12/22/2004	NASHUA, NH	NELSON, LAWRENCE	PRIMEAU, SHANTELE
2004014179	DUPUIS, MASON JAMES	12/29/2004	NASHUA, NH	DUPUIS, STEPHEN	DUPUIS, NICOLE
2004014162	LABOMBARD, GAGE CHRISTOPHER	12/30/2004	NASHUA, NH	LABOMBARD, JAMES	CLARK, MONICA
2005000475	ZAKOS, MADISON GRACE	01/02/2005	NASHUA, NH	ZAKOS, PETER	ZAKOS, SHARA
2005000606	UDOH, DAVID MFON-OBONG	01/08/2005	NASHUA, NH	UDOH, ETEAKAMBA	UDOH, AKANIYENE
2005000612	GRIFFIN, MADISON MARIE	01/08/2005	NASHUA, NH	GRIFFIN, CHRISTOPHER	GRIFFIN, CASSANDRA
2005000613	HILLNER, MATTHEW LAURENCE	01/08/2005	NASHUA, NH	HILLNER, ERIC	HILLNER, JENNIFER
2005000167	RUOCCO, ANDREW RONALD	01/09/2005	MANCHESTER, NH	RUOCCO, BRYAN	RUOCCO, AMY

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2005000495	KIRKPATRICK,CONNOR JACOB	01/14/2005	NASHUA,NH	KIRKPATRICK,SEAN	KIRKPATRICK,SHANNON
2005000503	DUBOIS,HEATHER KELLIE	01/14/2005	NASHUA,NH	DUBOIS,SHAUN	RUITER,ERIN
2005000921	RICHARDS,ELAINA JAYE	01/15/2005	NASHUA,NH	RICHARDS,JASON	RICHARDS,ERYN
2005000746	BODDEN,OREN FELIX	01/21/2005	NASHUA,NH	BODDEN,ALFREDO	BODDEN,VERONICA
2005000952	NOONE,ADAM SCOTT	01/24/2005	NASHUA,NH	NOONE,BRIAN	NOONE,HOLLY
2005000917	BELNAP,WYATT ANTHONY	01/24/2005	NASHUA,NH	BELNAP,CHAD	BELNAP,SARA
2005000752	GORMAN,KALEB CARLO	01/24/2005	NASHUA,NH	GORMAN,CHRISTOPHER	DAVIS,CARISSA
2005001196	DAVIS,LYLA SUE	01/24/2005	NASHUA,NH	DAVIS,MICHAEL	DAVIS,KRISTIN
2005001198	BAEZ-BROWN,EMILIAN ALONZO	01/25/2005	NASHUA,NH	BROWN,DENNIS	BAEZ,ANAMARIA
2005000909	ERICKSON,EKATERINA LYNN	01/26/2005	NASHUA,NH	ERICKSON,MATTHEW	ERICKSON,DIANA
2005001419	GELINEAU,ACADIA HAYNES	01/27/2005	NASHUA,NH	GELINEAU,RANDY	GELINEAU,AIMEE
2005001420	SANTRY,JOHN JOSEPH	01/28/2005	NASHUA,NH		SANTRY,CHRISTINE
2005000911	ROGERS,JAIDEN GRACE	01/28/2005	NASHUA,NH	ROGERS,JEFFREY	MILAN-ROGERS,LISA
2005001372	MCINTYRE,NATASHA LITABELLA	01/29/2005	NASHUA,NH	MCINTYRE,ROBERT	MCINTYRE,VERONICA
2005001742	AUDI,ANOUSHKA SOMNATH	02/03/2005	NASHUA,NH	AUDI,SOMNATH	AUDI,UMA
2005002336	HOWE,AUBREY RACHELLE	02/04/2005	NASHUA,NH	HOWE,JONATHAN	HOWE,ATHENA
2005001186	DASCOLI,CHARLES BENJAMIN	02/08/2005	NASHUA,NH		DASCOLI,SAMANTHA
2005001821	PHILLIPS,JAKE EDWARD	02/09/2005	NASHUA,NH	PHILLIPS,MARK	PHILLIPS,KELLEY
2005001868	MURRAY,NINA MARIE	02/11/2005	NASHUA,NH	MURRAY,JONATHAN	MURRAY,SHANNON
2005001877	NELSON,TYLER RICHARD	02/14/2005	NASHUA,NH	NELSON,ERIC	NELSON,KRISTA
2005001568	LAFLEUR,MADISON PAIGE	02/14/2005	NASHUA,NH	LAFLEUR,MICHAEL	LAFLEUR,LAURIE
2005001765	ZUKATIS,LIBBY MARIE	02/17/2005	NASHUA,NH	ZUKATIS,ROBERT	CELTRICK,COLLEEN
2005002347	SULLIVAN,ADRIANNA NEVAEH	02/18/2005	NASHUA,NH		PATE,ANDREA
2005002377	CAMARGO,ISABELLA ANNE	02/18/2005	NASHUA,NH	CAMARGO,CARLOS	CAMARGO,CHRISTINE
2005002353	PAQUETTE,BROOKE KATHLEEN	02/19/2005	NASHUA,NH	PAQUETTE,MICHAEL	PAQUETTE,KATHY
2005002482	CONNELL,KATYA FRIDA	02/26/2005	NASHUA,NH	CONNELL,ADAM	RUVINSKAYA,IRINA
2005003151	POWER,DELANEY GRACE	02/27/2005	NASHUA,NH	POWER,SCOTT	POWER,NICOLE
2005003315	LAMB,ADRIAN ROBERT	03/04/2005	NASHUA,NH		LAMB,HEATHER
2005003558	PALLADINO,KAIDEN VINCENT	03/08/2005	NASHUA,NH	PALLADINO,VINCENT	PALLADINO,SANDRA
2005002254	PINNELL,OLIVIA JOY	03/08/2005	MANCHESTER,NH	PINNELL,EDWARD	PINNELL,ELIZABETH
2005002168	CARON,JOSHUA EMERY	03/09/2005	MANCHESTER,NH	CARON,PETER	CARON,CYNTHIA
2005003602	BOLL,AVA CAROLINE	03/10/2005	NASHUA,NH	BOLL,DAVID	THERRIEN-BOLL,NICOLE
2005003611	WILLIAMS,SOPHIE MICHELLE	03/11/2005	NASHUA,NH	WILLIAMS,ROBERT	WILLIAMS,MICHELLE
2005003614	GRAUSLYS,ANTHONY PETER	03/17/2005	NASHUA,NH	GRAUSLYS,ANTHONY	GRAUSLYS,IEVA
2005002605	COYLE,RACHEL CORINNE	03/19/2005	NASHUA,NH	COYLE,CHARLES	COYLE,DARLENE
2005003651	BARBA,MIA ANNE	03/22/2005	NASHUA,NH	BARBA,ALEXANDRU	BARBA,BETH-ANN
2005002770	HOLMES,MATTHIAS JOHN	03/22/2005	NASHUA,NH	HOLMES,RUSSELL	HOLMES,ANGENETTE

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2005003745	MCCARTHY,DYLAN BENJAMIN	03/24/2005	NASHUA,NH	MCCARTHY,KEVIN	MCCARTHY,LEE
2005003747	CONNELLY,ANDREW PATRICK	03/25/2005	NASHUA,NH	CONNELLY,JAMES	CONNELLY,SHARON
2005003750	MENON,EMILY HOPE	03/25/2005	NASHUA,NH	MENON,CHETAN	MENON,DEBORAH
2005002945	QUINTAL,ADRIANA DENISE	03/27/2005	MANCHESTER,NH	QUINTAL,JOSHUA	SUTTERFIELD,JENNY
2005003806	PORTER,JACOB RUDY	03/31/2005	NASHUA,NH	PORTER,JOHN	LESSARD,TAMMY
2005003412	BOUMIL,SPENCER JAMES	03/31/2005	LEBANON,NH	BOUMIL,MICHAEL	BOUMIL,JENNIFER
2005003413	BOUMIL,CAMERON STERLING	03/31/2005	LEBANON,NH	BOUMIL,MICHAEL	BOUMIL,JENNIFER
2005003814	IZZO,ANDREW EDWARD	03/31/2005	NASHUA,NH	IZZO,JOHN	IZZO,STEPHANIE
2005003817	PROVENCHER,COREY JAMES	04/01/2005	NASHUA,NH	PROVENCHER,JAMES	PROVENCHER,KAREN
2005003818	PORTILLO-SANCHEZ,KEVIN ALEXANDEF	04/02/2005	NASHUA,NH	PORTILLO,JUAN	SANCHEZ,FELIPA
2005003815	CHOPELAS,CAMERON JOSEPH	04/02/2005	NASHUA,NH	CHOPELAS,ROGER	CHOPELAS,JENNIFER
2005004616	MURTHY,SAMEER RAVI	04/05/2005	NASHUA,NH	MURTHY,RAVI	RAO,SHUBHA
2005004624	GIBSON,CONNOR MATTHEW	04/07/2005	NASHUA,NH	GIBSON,WAYNE	GIBSON,MELISSA
2005004155	VAILLANCOURT,EVAN GERALD	04/09/2005	NASHUA,NH	VAILLANCOURT,PETER	VAILLANCOURT,SUSAN
2005003715	CESTRONE,FAITH ANN	04/11/2005	NASHUA,NH	CESTRONE,JAMES	CESTRONE,MEREDITH
2005004886	CATALAN,CARLO MIGUEL NAZARENO	04/12/2005	NASHUA,NH	CATALAN,ARNEL	CATALAN,EILENE
2005004620	PIERCE,ALEXANDER TRAVIS	04/12/2005	NASHUA,NH		PIERCE,VIRGINIA
2005004197	BERUBE,PARKER DAVID	04/14/2005	NASHUA,NH	BERUBE,TODD	BERUBE,AMY
2005004211	LIU,ANDREW QIYE	04/15/2005	NASHUA,NH	LIU,JINGZHOU	SUN,YAFEI
2005004216	IRELAND,MOLLY SHANNA	04/15/2005	NASHUA,NH	IRELAND,WADE	IRELAND,VIKKI
2005004670	WILBUR,KAYDANCE LYNN MARIE	04/16/2005	NASHUA,NH	WILBUR,TIMOTHY	ECKLUND,JODI
2005003868	KEHAS,ALEXANDER KENT	04/17/2005	CONCORD,NH	KEHAS,DAVID	KEHAS,ALETHEA
2005003779	ROBBINS,KODY PRESCOTT	04/18/2005	MANCHESTER,NH	ROBBINS,MICHAEL	ROBBINS,MICHELLE
2005004022	BAHRAKIS,SEBASTIAN	04/20/2005	DERRY,NH	BAHRAKIS,STEVEN	KING,JESSICA
2005004551	WEDICK,CHRISTOPHER MICHAEL	04/22/2005	NASHUA,NH	ZAKER,MICHAEL	WEDICK,CRYSTAL
2005004138	GARCIA,JOSE MIGUEL	04/23/2005	NASHUA,NH	GARCIA,MIGUEL	GARCIA,NANCY
2005004139	ACHESON,MADISON LI	04/24/2005	NASHUA,NH	ACHESON,MATTHEW	ACHESON,LYDIA
2005004549	RIBECK,JOSEPH BARETTA	04/25/2005	NASHUA,NH	RIBECK,VICTOR	RIBECK,AMY
2005004682	BAKER,CALLEIGH ELIZABETH	05/01/2005	NASHUA,NH	BAKER,DANIEL	BAKER,KAREN
2005004895	MURPHY,DENNIS JOSEPH	05/01/2005	NASHUA,NH	MURPHY,DENNIS	MURPHY,KAREN
2005004518	DION,JESSICA ELIZABETH	05/03/2005	NASHUA,NH	DION,LOUIS	DION,MONIQUE
2005004977	GREENE,NORA ELIZABETH	05/04/2005	NASHUA,NH	GREENE,THOMAS	GREENE,JULIA
2005004976	TESSIER,CODY MITCHELL	05/04/2005	NASHUA,NH	TESSIER,JASON	TESSIER,SHERRI
2005004526	MUIRURI,ALEX KEEGAN KIMUNGU	05/04/2005	NASHUA,NH	CHEGE,WILFRED	MUIRURI,NANCY
2005004587	WIEGERS,SOPHIA GRACE	05/05/2005	PETERBOROUGH,NH	WIEGERS,DARIN	WIEGERS,KELLY
2005004978	QUIJANO,ADRIANA SOPHIA	05/05/2005	NASHUA,NH	QUIJANO,RICHARD	QUIJANO,SARAH
2005005409	FOLEY,JULIA NOEL	05/05/2005	NASHUA,NH	FOLEY,PATRICK	SAVAGE,NICOLE

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2005004983	SPALINGER, JACOB MICHAEL	05/06/2005	NASHUA, NH	SPALINGER, DANIEL	SPALINGER, WENDY
2005004789	BRUCATO, GEORGE RENNIE	05/10/2005	NASHUA, NH	BRUCATO, GEORGE	BRUCATO, CHRISTINE
2005004937	KILGORE, ALYSSA TARYN	05/11/2005	NASHUA, NH		KILGORE, TYREE
2005005035	GOMEZ, ALEXANDER	05/12/2005	NASHUA, NH	GOMEZ, JUAN	GOMEZ, ANA
2005006040	ALVAREZ, JAYDEN NELSON	05/13/2005	NASHUA, NH	ALVAREZ, ERIC	PRIMEAU, AMANDA
2005004992	HERBERT, JOSEPH CARVALHANA	05/17/2005	NASHUA, NH	HERBERT, JOSEPH	HERBERT, CHRISTINA
2005006048	BUNKARTAS, LEO MARCEL	05/18/2005	NASHUA, NH	BUNKARTAS, JEFFREY	BUNKARTAS, KIMBERLEE
2005004993	PRUITT, KATELYN OLIVIA	05/18/2005	NASHUA, NH	PRUITT, MICHAEL	PRUITT, SARAH
2005006303	RIDEOUT, NORA MARION	05/19/2005	NASHUA, NH	RIDEOUT, DOUGLAS	RIDEOUT, ERIN
2005006305	MORALES, ANTHONY MARQUIS	05/21/2005	NASHUA, NH		CAMPBELL, BRANDY
2005006094	WHITE, JARED TAYLOR	05/23/2005	NASHUA, NH	WHITE, GREGORY	WHITE, JENNIFER
2005005311	STEVENS, ERIN ELIZABETH	05/25/2005	NASHUA, NH	STEVENS, JOHN	STEVENS, TRACY
2005005312	LOPEZ-CARRASCO, ANA PAOLA	05/25/2005	NASHUA, NH	LOPEZ-CARRASCO, JAVIER	LOPEZ-CARRASCO, ZENIA
2005006637	RUITER, NATHAN MILES	05/25/2005	NASHUA, NH	RUITER, NATHAN	BOHNER-GOSSELIN, BRANDI
2005005304	GRIEGO, GARRET LEE	05/26/2005	NASHUA, NH	GRIEGO, GABRIEL	GRIEGO, KRISTI
2005005379	ARPIN, OLIVIA PAIGE	06/03/2005	NASHUA, NH	ARPIN, RONALD	ARPIN, LISA
2005006380	RICHARDSON, LEAH ELIZABETH	06/04/2005	NASHUA, NH	RICHARDSON, SCOTT	RICHARDSON, SHERYL
2005006980	BANDREDDI, REVANTH VENKATA	06/06/2005	NASHUA, NH	BANDREDDI, RAMAKRISHNA	BANDREDDI, GEETA
2005006894	LANDRY, EMILEE SHEA	06/07/2005	NASHUA, NH		LYNN, LAUREN
2005006899	HOWE, ANGELA MARIE	06/07/2005	NASHUA, NH	HOWE, STEPHEN	HOWE, VICKY
2005006897	SAKHAMURI, KIRTHAN SAI	06/07/2005	NASHUA, NH	SAKHAMURI, SRINIVAS	SAKHAMURI, JYOTHI
2005006635	LACASSE, RILEY RENALD	06/09/2005	NASHUA, NH	LACASSE, PATRICK	LACASSE, SHANNON
2005005985	WHITING, SAMANTHA ASHLEY	06/09/2005	DERRY, NH	WHITING, ANTHONY	WHITING, GRETCHEN
2005007060	WALSWORTH, EMILY CATHERINE	06/10/2005	NASHUA, NH	WALSWORTH, PAUL	WALSWORTH, DIANA
2005006605	CEDILLO, CARLOS ISRAEL	06/12/2005	NASHUA, NH	CEDILLO, CARLOS	BARRIENTOS, OLIVIA
2005007270	CAMIRE, SHELBI ANNE	06/13/2005	NASHUA, NH	CAMIRE, HENRY	CAMIRE, CHRISTEL
2005005958	LOPEZ CARRASCO, HANNAH MARIAH	06/14/2005	NASHUA, NH	LOPEZ CARRASCO, OSCAR	LOPEZ CARRASCO, HEYDI
2005006551	RUGG, ELIZABETH JANE	06/14/2005	NASHUA, NH	RUGG, CHRISTOPHER	RUGG, BRENDA
2005007277	FORRENCE, CODY RYAN	06/14/2005	NASHUA, NH	FORRENCE, JEFFREY	FORRENCE, SUSAN
2005007280	ROBICHEAU, EMILY LOUISE	06/15/2005	NASHUA, NH	ROBICHEAU, JOHN	MAYO-ROBICHEAU, LORI
2005007259	EVANS, GIA MARIE GIOVANNI	06/17/2005	NASHUA, NH	EVANS, ROBERT	EVANS, MARY
2005007489	RICARD, HAYDEN ALLEN	06/19/2005	NASHUA, NH	RICARD, RONALD	DION, MARY JANE
2005006295	KOLIFRATH, NATHAN JOSEPH	06/20/2005	NASHUA, NH	KOLIFRATH, CHAD	KOLIFRATH, LAURA
2005006294	DUFOE, CARLIE JUNE	06/20/2005	NASHUA, NH	DUFOE, AARON	DUFOE, KIRA
2005006499	HARDING, ABIGAIL ALICE	06/21/2005	NASHUA, NH	PRESCOTT, GERALD	HARDING, ERIN
2005006500	SCHELLER, CALVIN EDWARD	06/21/2005	NASHUA, NH	SCHELLER, JASON	SCHELLER, KIMBERLY
2005006501	SCHELLER, ALISON MARIE	06/21/2005	NASHUA, NH	SCHELLER, JASON	SCHELLER, KIMBERLY

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2005007508	CASCIOTTI,ELLIOT TIMOTHY	06/23/2005	NASHUA,NH	CASCIOTTI,TIMOTHY	CASCIOTTI,CONNIE
2005007510	WINKELMANN,ANNIKA MOLLESKOV BAL	06/24/2005	NASHUA,NH	WINKELMANN,DEAN	BALLE,SUSANNE
2005007723	SMITH,KYREEK LEON JOEL	06/30/2005	NASHUA,NH	SMITH,LEON	KIERSTEAD,CHRISTINE

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2004004022	CLARKE, THOMAS A	HUDSON, NH	KELLSTROM, ANGELA J	HUDSON, NH	HUDSON	DERRY	07/02/2004
2004003967	PACKARD, CRAIG S	HUDSON, NH	VELLOSO RAMIREZ, MARIA D	HUDSON, NH	NASHUA	NASHUA	07/03/2004
2004004049	CORNWELL, WILLIAM B	HUDSON, NH	BOYCE, KELLY A	HUDSON, NH	HUDSON	DERRY	07/04/2004
2004003928	DUNN, DONALD J	HUDSON, NH	DAVIS, MICHELLE L	LITCHFIELD, NH	NASHUA	HUDSON	07/04/2004
2004004050	LAURETTE, CHARLES E	HUDSON, NH	ST LOUIS, DONNA A	HUDSON, NH	HUDSON	LITCHFIELD	07/07/2004
2004004036	WILSON, CHAD A	HUDSON, NH	KIMANI, ESTHER N	HUDSON, NH	NASHUA	NASHUA	07/09/2004
2004004556	GRIFFIN, CHRISTOPHER J	MANCHESTER, NH	BOULEY, CASSANDRA L	HUDSON, NH	NASHUA	MANCHESTER	07/16/2004
2004004545	WILCOX, NICHOLAS M	NASHUA, NH	HUDSON, LEAH A	HUDSON, NH	NASHUA	HUDSON	07/17/2004
2004004476	CLOUTIER, NORMAN E	HUDSON, NH	DION, LUCILLE J	HUDSON, NH	HUDSON	HUDSON	07/18/2004
2004004782	GOODWIN, WALTER L	HUDSON, NH	TIBBETTS, SUSAN M	HUDSON, NH	NASHUA	HUDSON	07/22/2004
2004004773	NADEAU, LIONEL W	HUDSON, NH	TEEPL, KATHLEEN A	HUDSON, NH	HUDSON	NASHUA	07/23/2004
2004004776	BARRETT, SEAN M	HUDSON, NH	MACOMBER, NICOLE A	NEW ROCHELLE, NY	HUDSON	HUDSON	07/24/2004
2004004775	MACINTOSH, JOHN D	HUDSON, NH	GIL, CELIA R	HUDSON, NH	HUDSON	HUDSON	07/25/2004
2004004774	BELL, CHRISTOPHER G	HUDSON, NH	DESJARDINS, ASHLEY T	HUDSON, NH	HUDSON	WINDHAM	07/25/2004
2004005164	KONECNY, BENES M	HUDSON, NH	CLEMONS, MARILYN W	HUDSON, NH	HUDSON	HUDSON	07/31/2004
2004004872	WHITE, ERIC	HUDSON, NH	CHORNEY, JEANNY L	HUDSON, NH	HUDSON	WINDHAM	07/31/2004
2004004993	MCELHINNEY, MICHAEL P	HUDSON, NH	ASSELIN, LISA	HUDSON, NH	NASHUA	HUDSON	07/31/2004
2004004821	BERGERON, MARC J	GOFFSTOWN, NH	HAYFORD, LINDSEY M	HUDSON, NH	HUDSON	NEW BOSTON	07/31/2004
2004004880	VERMETTE, JOHN T	HUDSON, NH	MAHER, MANDY L	HUDSON, NH	HUDSON	HUDSON	07/31/2004
2004005077	GREENO, MICHAEL R	HUDSON, NH	BEAUPRE, MICHELLE Y	HUDSON, NH	HUDSON	GILFORD	08/07/2004
2004005458	MCANDREW, SHAUN P	HUDSON, NH	BOULEY, BRYA L	HUDSON, NH	NASHUA	DERRY	08/14/2004
2004005438	BAKER, ERIK G	HUDSON, NH	SEGAL, DEBORAH M	HUDSON, NH	NASHUA	HUDSON	08/14/2004
2004005897	BEMISH, EDWARD J	HUDSON, NH	DEREK, SARAH E	HUDSON, NH	HUDSON	WINDHAM	08/14/2004
2004005677	HOBART, ERIC J	HUDSON, NH	SHEEHAN, RAEANN J	HUDSON, NH	NASHUA	HUDSON	08/14/2004
2004005492	BOZEK, JONATHAN D	HUDSON, NH	REED, JODY L	HUDSON, NH	HUDSON	WINDHAM	08/15/2004
2004005700	SPILLANE, THOMAS S	HUDSON, NH	GOODEN, WENDY L	HUDSON, NH	HUDSON	HUDSON	08/21/2004
2004005896	BETTENCOURT, ELDER M	HUDSON, NH	DUQUETTE, MELISSA R	HUDSON, NH	HUDSON	HUDSON	08/21/2004
2004005766	LEBRUN, JASON W	HUDSON, NH	PRICE, JENNIFER M	NASHUA, NH	NASHUA	NASHUA	08/21/2004
2004005762	ERICKSON, BENJAMIN P	NASHUA, NH	HOUSE, ANGELA M	HUDSON, NH	NASHUA	HOLLIS	08/21/2004
2004005628	REEVES, DUSTIN M	HUDSON, NH	HAMILTON, KRISTIN D	LOWELL, MA	HUDSON	HUDSON	08/21/2004
2004005764	DEMBKOSKI, JAMES W	HUDSON, NH	GOLINSKI, TRACY L	HUDSON, NH	NASHUA	HOLLIS	08/22/2004
2004005757	ASCOLILLO, LOUIE R	HUDSON, NH	PARENT, KRISTEEN	HUDSON, NH	NASHUA	LITCHFIELD	08/22/2004
2004005884	MENON, CHETAN	NORTH ANDOVER, MA	QUATTROCCHI SERNA, DEBO	HUDSON, NH	NASHUA	NASHUA	08/25/2004
2004006194	KERR, JUSTIN K	HUDSON, NH	FOWLER, SARA M	HUDSON, NH	NASHUA	HAMPSTEAD	08/28/2004
2004006082	BODDEN, ALFREDO M	HUDSON, NH	CONCEPCION, VERONICA	HUDSON, NH	NASHUA	NASHUA	08/28/2004
2004006191	DURAND, BRIAN K	HUDSON, NH	WASHER, SHERI E	HUDSON, NH	NASHUA	NASHUA	08/28/2004

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2004006353	PARE,ALEXANDRE M	HUDSON,NH	GRONDIN,HELENE	HUDSON,NH	HUDSON	HUDSON	09/01/2004
2004006355	DE MATOS,LUIS M	HUDSON,NH	RODRIGUES,LENI	HUDSON,NH	NASHUA	NASHUA	09/03/2004
2004006261	HATEM,JUSTIN J	HUDSON,NH	CONKLIN,DANIELLE R	HUDSON,NH	HUDSON	HAMPSTEAD	09/03/2004
2004006243	DREVOJAN,WILLIAM S	HUDSON,NH	MORELLI,ALLISON N	HUDSON,NH	HUDSON	HAMPSTEAD	09/03/2004
2004006262	KELLY,DAVID M	HUDSON,NH	PALETTA,AMY L	HUDSON,NH	HUDSON	WINDHAM	09/03/2004
2004006399	SULLIVAN,JAMES T	HUDSON,NH	BORRUSO,ROBERTA A	HUDSON,NH	HUDSON	HUDSON	09/04/2004
2004006396	METZGER,WILLIAM F	HUDSON,NH	VALIN,ELAINE J	HUDSON,NH	HUDSON	HUDSON	09/04/2004
2004010404	PARE,GERALD E	HUDSON,NH	THORPE,TRACI H	MILFORD,NH	MILFORD	MILFORD	09/04/2004
2004006301	PERRY,SEAN M	HUDSON,NH	FARSAHAR,LAURA L	HUDSON,NH	HUDSON	BEDFORD	09/04/2004
2004006297	BRANEN,MALCOM M	HUDSON,NH	PAGEOT,MICHELLE A	HUDSON,NH	HUDSON	HUDSON	09/04/2004
2004007046	KAUFFMAN,JAMES R	HUDSON,NH	VARNUM,LINDA J	HUDSON,NH	HUDSON	SALEM	09/10/2004
2004007055	MEIGHAN,PATRICK T	HUDSON,NH	LOUNDER,KATHLEEN M	HUDSON,NH	NASHUA	HUDSON	09/17/2004
2004006861	STEPANIAN,KIRK C	HUDSON,NH	HAMMERLIND,ANISTASIA	HUDSON,NH	HUDSON	HUDSON	09/18/2004
2004007412	FLOYD,CHRISTOPHER W	HUDSON,NH	JOYAL,CHRISTINE R	HUDSON,NH	HUDSON	HUDSON	09/18/2004
2004007105	ABBOTT,JEREMY C	HUDSON,NH	HAYNES,REBECCA B	HUDSON,NH	NASHUA	HOLLIS	09/18/2004
2004007325	SWITSER,SHANE M	HUDSON,NH	COCKERLINE,EMILY-JEAN	HUDSON,NH	HUDSON	MILFORD	09/18/2004
2004007025	GOMEZ YEPES,MAURICIO A	HUDSON,NH	PINAULT,JENNIFER H	HUDSON,NH	NASHUA	LITCHFIELD	09/18/2004
2004007415	LEDoux,EDWARD C	HUDSON,NH	SCHACHT,LUWANA M	HUDSON,NH	HUDSON	KINGSTON	09/24/2004
2004007621	MCALLISTER,RYAN J	HUDSON,NH	LAMOTHE,ALLYSA D	HUDSON,NH	HUDSON	DERRY	09/25/2004
2004007537	ST LAURENT,KEITH A	HUDSON,NH	PLANTE,CHRISTINE S	HUDSON,NH	NASHUA	HUDSON	09/25/2004
2004007658	STEWART,EARLE T	HUDSON,NH	CHANMUL,PORNPHAN	HUDSON,NH	HUDSON	NASHUA	09/29/2004
2004007782	RAYMOND,RENEE L	HUDSON,NH	SOUZA,LENIR D	LOWELL,MA	HUDSON	NASHUA	10/02/2004
2004008032	FREEMAN,RAYMOND L	HUDSON,NH	GRIFFIN,DONNA M	HUDSON,NH	NASHUA	HUDSON	10/02/2004
2004007745	BROWN,JEFFREY L	ROCHESTER,NH	WHITNEY,GAIL F	HUDSON,NH	HUDSON	HUDSON	10/02/2004
2004008276	MOREAU,MATHEW A	HUDSON,NH	PERKINS,LISA M	HUDSON,NH	NASHUA	NASHUA	10/02/2004
2004008096	HERMAN,PAUL E	HUDSON,NH	DUNLAVEY,PATRICIA A	HUDSON,NH	HUDSON	HUDSON	10/05/2004
2004008232	ZAREMBA,ROBERT A	HUDSON,NH	SULLIVAN,DAWN M	HUDSON,NH	HUDSON	HUDSON	10/06/2004
2004008642	NADEAU,RAYMOND J	HUDSON,NH	WARNER,JANICE M	HUDSON,NH	HUDSON	WINDHAM	10/09/2004
2004008227	BELZIL,ROBERT S	NASHUA,NH	HODGKINS,SHEILA J	HUDSON,NH	HUDSON	HUDSON	10/09/2004
2004008832	WHITTON,STEVEN P	HUDSON,NH	WALLACE,LAUREN M	HUDSON,NH	NASHUA	NASHUA	10/09/2004
2004008473	FERREIRA,GILBERTO	HUDSON,NH	CABRERA MARTINEZ,MINERVA	HUDSON,NH	NASHUA	NASHUA	10/09/2004
2004008235	STROUT,CORY A	HUDSON,NH	BURNELL,HEATHER L	HUDSON,NH	HUDSON	HUDSON	10/09/2004
2004008274	EPPS,ROBERT L	HUDSON,NH	BLANCHETTE,COLLEEN L	HOLLIS,NH	HOLLIS	HOLLIS	10/10/2004
2004008233	LOCATELLI,NILVAN	HUDSON,NH	PANTUZO,BARBARA L	HUDSON,NH	HUDSON	NASHUA	10/10/2004
2004008592	GALVIS HENAO,GERARDO A	HUDSON,NH	JIMENO CORDOBA,MARGARIT	NASHUA	NASHUA	NASHUA	10/21/2004
2004008677	AVILA,CARLOS F	NASHUA,NH	TIDD,DANIELLE N	HUDSON,NH	NASHUA	NASHUA	10/24/2004

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2004008988	DUNN, DAVID R	HUDSON, NH	CASSANOS, HOLLY J	HUDSON, NH	HUDSON	NASHUA	10/29/2004
2004009131	POND, SCOTT L	HUDSON, NH	LANDRY, LESLIE J	CONCORD, NH	NASHUA	LACONIA	10/30/2004
2004009143	TAN, LESLIE I	HUDSON, NH	ANDERSON, KAREN A	HUDSON, NH	NASHUA	HUDSON	10/30/2004
2004009429	BEAULIEU, THOMAS M	HUDSON, NH	COUTURIER, NATHALIE S		HUDSON	NASHUA	11/14/2004
2004009657	GARIN, BENEDICTO E	HUDSON, NH	LEE, HWASUN	HUDSON, NH	NASHUA	BEDFORD	11/20/2004
2004009481	PROVENCHER, TODD S	HUDSON, NH	WING, JENNIFER R	HUDSON, NH	HUDSON	HOLLIS	11/20/2004
2004009509	PATENAUDE, MICHAEL J	HUDSON, NH	INFANTE, JESSICA M	HUDSON, NH	HUDSON	LITCHFIELD	11/20/2004
2004009993	CRESTA, JOHN P	HUDSON, NH	PERRAULT, CATHLEEN M	LOWELL, MA	NASHUA	NASHUA	11/26/2004
2004009638	BASS, JASON	HUDSON, NH	SIBLEY, LEISHA E	HUDSON, NH	HUDSON	NASHUA	11/27/2004
2004009669	MILOSH, GARY S	HUDSON, NH	BERGERON, MICHELE A	HUDSON, NH	HUDSON	NASHUA	12/04/2004
2004009679	HOULE, TIMOTHY P	HUDSON, NH	RANDALL, MARY D	HUDSON, NH	HUDSON	HUDSON	12/04/2004
2004009739	HATCHER, TIMOTHY E	HUDSON, NH	BRADSHAW, GENNIFER H	HUDSON, NH	NASHUA	HUDSON	12/04/2004
2004009914	HUNTER, WILLIAM E	HUDSON, NH	LOCKE, CRYSTAL M	HUDSON, NH	HUDSON	NASHUA	12/10/2004
2004009842	ROUSSEAU, JAMES J	HUDSON, NH	MEDINA, CEDI	NASHUA, NH	NASHUA	NASHUA	12/13/2004
2004010189	CHAREST, DAVID M	HUDSON, NH	ACHESON, JENNIFER M	DERRY, NH	SALEM	HAMPSTEAD	12/24/2004
2004010319	SMITH, MICHAEL A	HUDSON, NH	GARCIA, CAROL J	HUDSON, NH	NASHUA	NASHUA	12/31/2004
2004010282	TARDIF, DANIEL L	HUDSON, NH	SLATTERY, RAE E	HUDSON, NH	HUDSON	MANCHESTER	12/31/2004
2005000023	MURRAY, DOUGLAS R	HUDSON, NH	GRAY, MICHELE M	HUDSON, NH	HUDSON	HUDSON	01/01/2005
2005000058	PATLES, JOHN E	METHUEN, MA	PRATT, MISTY L	HUDSON, NH	SALEM	SALEM	01/01/2005
2005000054	WASHBURN, RALPH E	HUDSON, NH	JEFFREY, MAY-LYNN	HUDSON, NH	NASHUA	DERRY	01/02/2005
2005000100	KLEINER, RANDALL L	HUDSON, NH	THOMPSON, PAULA A	HUDSON, NH	NASHUA	NASHUA	01/08/2005
2005000136	ULEE, DEREK J	MANCHESTER, NH	CHEGE, ANNE R	HUDSON, NH	HUDSON	NASHUA	01/12/2005
2005000237	DAVIS, WILLIAM J	HUDSON, NH	GLEESON, DEBORAH A	HUDSON, NH	HUDSON	NASHUA	01/21/2005
2005000316	ROCHELEAU, JAY G	DORCHESTER, MA	TARMEY, TRACI L	HUDSON, NH	HUDSON	LONDONDERRY	01/29/2005
2005000383	MICHAUD, MICHAEL A	HUDSON, NH	BEAULIEU, MARIE F	HUDSON, NH	HUDSON	NASHUA	02/05/2005
2005000396	VIEIRA, FRANK J	HUDSON, NH	GIANOTIS, MICHELLE A	HUDSON, NH	HUDSON	NASHUA	02/05/2005
2005000635	KOSTER, GEORGE R	HUDSON, NH	HALL, RHONDA M	MANCHESTER, NH	MANCHESTER	BEDFORD	02/15/2005
2005000578	BAYNTON, JUSTIN L	HUDSON, NH	GRIGORYAN, ALLA R	BURLEIGH, NJ	NASHUA	NASHUA	02/17/2005
2005000628	LAVIGNE, RAYMOND R	LOWELL, MA	MURRAY, LESLIE A	HUDSON, NH	HUDSON	HUDSON	02/19/2005
2005000656	SULLIVAN, JOHN P	HUDSON, NH	DUNNE, ROBERTA L	HUDSON, NH	NASHUA	HUDSON	02/19/2005
2005000705	GRISE, THOMAS R	HUDSON, NH	STODDARD, LISA A	HUDSON, NH	HUDSON	HUDSON	02/25/2005
2005000778	LYSZ, WILLIAM J	HUDSON, NH	EVERETT, PATRICIA A	HUDSON, NH	HUDSON	NASHUA	03/05/2005
2005000944	SILVERI, JOHN	HUDSON, NH	FARROW, KIMBERLY	HUDSON, NH	HUDSON	ATKINSON	03/12/2005
2005001113	FRAGALE, MICHAEL A	HUDSON, NH	GUINAZZO, BRANDIE N	HUDSON, NH	HUDSON	NASHUA	03/27/2005
2005001102	GIRARD, BRIAN J	HUDSON, NH	PICHARDO, DEGNY J		HUDSON	HOLLIS	03/31/2005
2005001147	HUDSON, SCOTT E	HUDSON, NH	HOULE, CANDI L	HUDSON, NH	NASHUA	BRENTWOOD	04/03/2005

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT MARRIAGE REPORT**

07/01/2004 - 06/30/2005

-- HUDSON --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2005001273	WARD, BRIAN J	HUDSON, NH	MARTIN, KIM F	HUDSON, NH	HUDSON	LITCHFIELD	04/07/2005
2005001307	DINITTO, RONALD S	HUDSON, NH	MCQUAID, LORAIN J	HUDSON, NH	HUDSON	BEDFORD	04/09/2005
2005001330	TARDIFF, ADAM R	HUDSON, NH	VERTIGANS, AMANDA E	HUDSON, NH	HUDSON	HOLLIS	04/16/2005
2005001283	ORENDORF, PAUL W	HUDSON, NH	LADUE, TANYA A	HUDSON, NH	NASHUA	HUDSON	04/17/2005
2005001422	LAVOIE, NEAL P	HUDSON, NH	HELFRICH, KIM M	NEWPORT, NH	NASHUA	HUDSON	04/22/2005
2005001486	MOTZKO, JOHN F	HUDSON, NH	MOTZKO, HOLLY A	HUDSON, NH	HUDSON	HUDSON	04/23/2005
2005001445	MAHONEY, MICHAEL J	HUDSON, NH	GARVEY, MICHELLE E	HUDSON, NH	HUDSON	HUDSON	04/23/2005
2005001569	STANSFIELD, CRAIG B	WOLFEBORO, NH	RENEY, KATHRYN L	HUDSON, NH	CONCORD	SUGAR HILL	04/29/2005
2005001556	DAVIS, ANDREW	NASHUA, NH	CUMBERLANDER, LULA M	HUDSON, NH	NASHUA	NASHUA	04/30/2005
2005001590	BOUCHEA, SCOTT A	HUDSON, NH	JENKINS, DAWN J	DUNSTABLE, MA	NASHUA	HUDSON	04/30/2005
2005001747	PUNSKY, MICHAEL J	HUDSON, NH	THERIOT, LISA M	HUDSON, NH	NASHUA	MANCHESTER	05/07/2005
2005001805	DABNEY, CEDRICK S	HUDSON, NH	JEAN, KAREN E	HUDSON, NH	NASHUA	NASHUA	05/09/2005
2005001841	ROUTHIER, RONALD L	HUDSON, NH	HIRST, KRISTIN I	HUDSON, NH	HUDSON	HUDSON	05/14/2005
2005002038	THOMPSON, CARL L	HUDSON, NH	BAILEY, AMY E	HUDSON, NH	HUDSON	HUDSON	05/20/2005
2005002047	RAINVILLE, JASON P	HUDSON, NH	EMOND, JENNIFER C	HUDSON, NH	HUDSON	MERRIMACK	05/21/2005
2005002419	BRIGHTON, KEVIN J	LITCHFIELD, NH	BROWN, CHRISTINA D	HUDSON, NH	HUDSON	DERRY	05/21/2005
2005002422	PIKE, ALLEN M	HUDSON, NH	JOYCE, ELIZABETH A	MANCHESTER, NH	MANCHESTER	MANCHESTER	05/29/2005
2005002634	COMER, JOHN P	HUDSON, NH	JOHNSON, KATHIE L	TYNGSBORO, MA	NASHUA	HUDSON	06/04/2005
2005002827	DELORENZO, DANIEL O	HUDSON, NH	JAKUBOWSKI, LINDSEY M	HUDSON, NH	NASHUA	CONCORD	06/04/2005
2005002784	ALLAIN, JOSEPH W	HUDSON, NH	GILBERT, JULIE A	HUDSON, NH	HUDSON	HUDSON	06/10/2005
2005002887	GOUDREAU, DENNIS R	NASHUA, NH	SMITH, LOIS J	HUDSON, NH	NASHUA	NASHUA	06/11/2005
2005002804	NICHOLS, JEFFREY L	HUDSON, NH	OCONNOR, MELISSA M	HUDSON, NH	HUDSON	HOLLIS	06/11/2005
2005002786	TRAYNOR, DENNIS P	MANCHESTER, NH	WOJTASZEK, SARAH M	HUDSON, NH	MANCHESTER	BEDFORD	06/12/2005
2005003026	CARTER, MATTHEW E	HUDSON, NH	DAWSON, CHRISTINA M	NASHUA, NH	NASHUA	NASHUA	06/19/2005
2005003071	MAHMUD, ZEESHAN	NASHUA, NH	SURPRENANT, HEATHER R	HUDSON, NH	NASHUA	NASHUA	06/22/2005
2005003391	UNDERHILL, JAMES A	NASHUA, NH	HOGAN, KATHARINE M	HUDSON, NH	HUDSON	NASHUA	06/25/2005
2005003360	STATEN, GREGORY G	HUDSON, NH	DUGUET, KATHLEEN M	HUDSON, NH	NASHUA	SUNAPEE	06/25/2005
2005003394	GOULDING, JUSTIN J	HUDSON, NH	CLEGG, JESSICA L	HUDSON, NH	HUDSON	PELHAM	06/25/2005
2005003396	MARCOTTE, JOSEPH N	HUDSON, NH	ROBINSON, KATE E	HUDSON, NH	HUDSON	PELHAM	06/25/2005
2005003393	STINSON, GREGORY M	HUDSON, NH	SLOSEK, DEBORAH	HUDSON, NH	HUDSON	NASHUA	06/26/2005
2005003309	HERNANDEZ, ADRIAN	FT WORTH, TX	LUNA, ANGELICA	HUDSON, NH	NASHUA	NASHUA	06/28/2005
2005003430	GOMEZ, RODRIGO G	HUDSON, NH	PERRY, AMY E	HUDSON, NH	NASHUA	NASHUA	06/30/2005
2005003545	HENDERSON, THOMAS D	HUDSON, NH	FANCHER, ASHLEA D	HUDSON, NH	HUDSON	GOFFSTOWN	06/30/2005

Total number of records 141

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

07/01/2004-06/30/2005

--HUDSON--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2004005158	PAQUETTE,ELEANOR	07/05/2004	MERRIMACK, NH	BURNDRETT, LOUIS	HIGGINS, IRENE
2004005175	CARPENTIER,MARK	07/05/2004	LACONIA, NH	CARPENTIER, JOSEPH	AYOTTE, THERESA
2004005316	LECLERC,RUTH	07/11/2004	MERRIMACK, NH	DOLAND, NELSON	FENIMORE, RUTH
2004005591	LUCIA,EARL	07/22/2004	MERRIMACK, NH	LUCIA, EARL	MCDONOUGH, THERESA
2004005644	DUFFY,LUCILLE	07/24/2004	NASHUA, NH	YORKE, EDWIN	BIRD, JUANITA
2004005680	CHAMBERLAND,MADELINE	07/26/2004	NASHUA, NH	PELLETIER, JOSEPH	LAGACE, EDNA
2004005653	LANDRY,LAURA	07/26/2004	NASHUA, NH	GINGRAS, EDMOND	ST ONGE, EVELYN
2004005748	BRIAND,GEORGE	07/27/2004	NASHUA, NH	BRIAND, AUGUSTE	PELLETIER, LEONIE
2004005971	VAILLANCOURT,YVETTE	08/06/2004	NASHUA, NH	CLOUTIER, HENRY	PAQUIN, BLANCHE
2004006166	DEMANCHE,EDWARD	08/13/2004	NASHUA, NH	DEMANCHE, HECTOR	GEROW, ELINA
2004006256	DAGENAIS,REGINALD	08/15/2004	DERRY, NH	DAGENAIS, EDWARD	ST LAURENT, DELIA
2004006266	MELENDY,MARION	08/16/2004	NASHUA, NH	AUSTIN, ERNEST	COLBY, NINA
2004006316	CALDWELL,RITA	08/19/2004	KEENE, NH	ARCHAMBAULT, ALFRED	POISSANT, CECILIA
2004006400	FARRER,JAMES	08/22/2004	NASHUA, NH	FARRER, JOHN	LEWIS, MARION
2004006466	LACHANCE,LEOPOLD	08/25/2004	HUDSON, NH	LACHANCE, JOSEPH	BILODEAU, MARY
2004006727	RANCOURT,ARTHUR	09/02/2004	NASHUA, NH	RANCOURT, ARTHUR	LAROCHELLE, LEAH
2004006776	WALKER,LUKE	09/05/2004	NASHUA, NH	WALKER, ROBERT	OLIVIERA, SUSAN
2004006840	PARENT,AGATHA	09/06/2004	NASHUA, NH	MARTIN, LUDGER	BEAULIEU, EMELIE

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

07/01/2004-06/30/2005

--HUDSON--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2004007061	GAGNE,JULIA	09/17/2004	NASHUA, NH	MOODY, BENJAMIN	PROVENCHER, MARY
2004007176	AMORELLI,KATHLEEN	09/20/2004	NASHUA, NH	JOHNSON, WILLIAM	WAUGH, MARY
2004007221	KELLEY,THEODORE	09/23/2004	NASHUA, NH	KELLEY, EDWARD	STOLARSKI, KATHERINE
2004007291	STENZEL,LORA	09/26/2004	HUDSON, NH	KEMPTON, CALVIN	MEARS, FLORENCE
2004007566	BOHL,LEIGHTON	10/01/2004	HUDSON, NH	BOHL, LEIGHTON	MOUNTAIN, CLARE
2004007506	MICHAUD,PAUL	10/02/2004	NASHUA, NH	MICHAUD, GEORGE	CARDIN, FLORENCE
2004007497	LARIVIERE,GERTRUDE	10/02/2004	NASHUA, NH	LARIVIERE, LUDGER	DESJARDINS, MARIE-LOUISE
2004007510	MARTIN,RAYMOND	10/04/2004	NASHUA, NH	MARTIN, JOSEPH	GAULLETTE, MARY
2004007961	DOUVILLE,ROGER	10/19/2004	HUDSON, NH	DOUVILLE, FRANK	CARUFEL, CORINNE
2004007970	KASTRINOS,DOROTHY	10/20/2004	NASHUA, NH	GOODWIN, HARVEY	YOUNG, HAZEL
2004008086	HARDY,RUTH	10/23/2004	HUDSON, NH	CAMPBELL, ORNAM	MORTLOCK, HATTIE
2004008095	PETRAUSKAS,JOSEPH	10/23/2004	HUDSON, NH	PETRAUSKAS, WILLIAM	BARTIS, AGOTA
2004008167	LINDQUIST,MARY	10/26/2004	NASHUA, NH	KLIMAS, ALEXANDER	ZEDELIS, ANNA
2004008220	CANTO,EDWARD	10/31/2004	HUDSON, NH	CANTO, EDWARD	NUZZO, PHYLLIS
2004008328	DUPLESE,JULIEN	11/02/2004	NASHUA, NH	DUPLESE, CHARLES	GAMLIN, ROSE
2004008351	BROEK,JOHN	11/03/2004	HUDSON, NH	BROEK, RUTGER	DOWNIE, PAULINE
2004008360	WALTERS,VIRGINIA	11/03/2004	HUDSON, NH	NOURSE, RALPH	BORDEAUX, OLIVE
2004008486	CHELLIS,WALDO	11/05/2004	HUDSON, NH	CHELLIS, WALDO	DELANO CORA

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

07/01/2004-06/30/2005

--HUDSON--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2004008467	STANLEY,WARREN	11/06/2004	NASHUA, NH	STANLEY, IRVING	FORAND, FRANCES
2004008539	BELLISLE,ROBERT	11/08/2004	HUDSON, NH	BELLISLE, HAROLD	O'CONNELL, ALICE
2004008621	PRINCE,STEVEN	11/12/2004	NASHUA, NH	PRINCE, ROBERT	CARTER, MARGE
2004008700	FROST,AI	11/13/2004	NASHUA, NH	FROST, WALTER	HUTCHINSON, MAY
2004008818	OWEN,MARY	11/19/2004	HUDSON, NH	SIMMONS, JULIO	LIMA, WILLHEMINA
2004009028	SOJKA,CHESTER	11/25/2004	NASHUA, NH	SOJKA, JACOB	SKOWRONSKI, MARY
2004009051	OLSON,FRANCES	11/25/2004	HUDSON, NH	BURGESS, ERNEST	ALLISON, ELLA
2004009409	JONES,ELNORA	11/28/2004	HUDSON, NH	FRESHER, GEORGE	CLUNE, SARA
2004009270	RACICOT,ELEANOR	12/04/2004	HUDSON, NH	TUCKE, JESSE	DUFRESNE, ALICE
2004009363	GARDNER,LORETTA	12/07/2004	NASHUA, NH	LACHAPELLE, LOUIS	GAUDETTE, EMMA
2004009646	BELANGER,FLORENCE	12/18/2004	NASHUA, NH	HIGGINS, ROUE	POIRIER, ROSE
2004009704	SIMARD,JOYCE	12/21/2004	HUDSON, NH	CLARKE, THOMAS	RINGER, OLIVE
2004009719	CLEMENT,MARIE	12/22/2004	NASHUA, NH	BOSSE, DESIRE	GOUPILLE, FLORIDA
2004009787	LEPAGE,FRANCES	12/24/2004	NASHUA, NH	KEENAN, JAMES	JOHNSON, MARTHA
2004009998	ALDRICH,VICTORIA	12/30/2004	HUDSON, NH	TROTTIER, THEOPHILE	BELLEMORE, EUSEBIE-LUCY
2005001025	SCHINDLER,ANDREW	02/01/2005	HUDSON, NH	SCHINDLER, RICHARD	PERDOCH, MARY
2005001408	NASON,RICHARD	02/10/2005	NASHUA, NH	STATED, NOT	NASON, HILDA
2005001474	MOUSSETTE,ANITA	02/14/2005	NASHUA, NH	CARON, ERNEST	NAULT, ROSEANNA

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

07/01/2004-06/30/2005

--HUDSON--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2005001497	CRETE, THERESA	02/16/2005	MANCHESTER, NH	BIRON, EDWARD	GELINAS, SIMONNE
2005001624	HOLMES, MARION	02/17/2005	HUDSON, NH	TIBBETTS, FRED	TEBBETTS, ALICE
2005001851	ANDREWS, DAVID	02/28/2005	NASHUA, NH	ANDREWS, DEAN	BUYO, KRISTINE
2005001875	DECOURCY, RUTH	02/28/2005	HUDSON, NH	MASON, ROBINSON	GEYER, BLANCHE
2005001883	HANDFIELD, OLIVIER	02/28/2005	HUDSON, NH	HANDFIELD, VITALE OLIVIER	JACQUES, MARIE
2005001989	GLISPIN, JAMES	03/04/2005	HUDSON, NH	GLISPIN, JOHN	SWEENEY, NELLIE
2005002395	CAREY, LOUIS	03/14/2005	HUDSON, NH	CAREY, ALBERT	STEVERS, CARRIE
2005002555	LOW, HARRIETT	03/25/2005	HUDSON, NH	LOW, FREDERIC	BLOOMFIELD, ETHEL
2005002640	STANLEY, JOSEPH	03/27/2005	HUDSON, NH	STANLEY, CORNELIUS	LUFF, BARBARA
2005002755	MILLER, KATHLEEN	03/27/2005	HUDSON, NH	TIGHE, LEO	FOX, RITA
2005002758	WOESSNER, ERNEST	03/30/2005	MERRIMACK, NH	WOESSNER, ERNEST	WALKER, HELEN
2005002827	LAVOIE, BEATRICE	04/03/2005	HUDSON, NH	CADORETTE, RODRIQUE	PONTBRIAND, BLANCHE
2005003007	MACDONALD, BARBARA	04/10/2005	MERRIMACK, NH	CHARBONNIER, JAMES	ROCHE, GERTRUDE
2005003015	LEVESQUE, MARGUERITE	04/11/2005	HUDSON, NH	LEVESQUE, RALPH	BUJOLD, RACHEL
2005003023	RUSSELL, RAYMOND	04/11/2005	HUDSON, NH	RUSSELL, WILLIAM	SYMONDS, ALTHEA
2005003106	TAYLOR, MICHAEL	04/13/2005	MERRIMACK, NH	TAYLOR, JOHN	MINER, GRACE
2005003293	COATES, RITA	04/17/2005	HUDSON, NH	CARDOZA, SILVINO	MARTIN, GEORGIANA
2005003361	RICARD, PAUL	04/24/2005	HUDSON, NH	RICARD, ADELARD	BOUCHER, YVONNE

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

07/01/2004-06/30/2005

--HUDSON--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2005003396	DENIS,JOSEPH	04/25/2005	NASHUA, NH	DENIS, LOUIS	COTE, MARIE
2005003505	PAUL,ALBERT	04/29/2005	HUDSON, NH	PAUL, JOSEPH	LAQUERRE, LEDA
2005003606	STEEVES,RUSSELL	05/01/2005	HUDSON, NH	STEEVES, THOMAS	BOURGEAULT, LORETTA
2005003662	MARCHAND,ROLAND	05/04/2005	HUDSON, NH	MARCHAND, ARCHILLE	ST ARMAND, LILLIAN
2005003695	DWYER,BEVERLY	05/04/2005	HUDSON, NH	FARNSWORTH, JAMES	STEVENS, VALENCIA
2005003691	FOURNIER,FLEURETTE	05/07/2005	HUDSON, NH	FOURNIER, JOSEPH	CHARRON, ANGELINA
2005003715	WALL,WILLIAM	05/08/2005	NASHUA, NH	WALL, WILLIAM	WALLAGE, ELIZABETH
2005003771	ROLFE,THELMA	05/10/2005	HUDSON, NH	ROLFE, HIRAM	HANSON, HALGA
2005003908	HOULE,OLIVETTE	05/15/2005	HUDSON, NH	GRAVELLE, CHARLES	LEBRUN, LOUISE
2005004010	COMTOIS,SIMONE	05/18/2005	NASHUA, NH	GAUDETTE, ANASTHASE	ROCH, REGINA
2005004035	BROOKS,DAVID	05/20/2005	MOULTONBOROUGH, NH	BROOKS, JOHN	RAYMOND, LOUISE
2005004137	MESSIER,CHRISTOPHER	05/20/2005	NASHUA, NH	MESSIER, DONALD	CUMMINGS, BARBARA
2005004462	MONGEAU,MICHAEL	06/02/2005	MERRIMACK, NH	MONGEAU, EDWIN	JOKUS, ANNE
2005004630	HECHLER,EMILIE	06/09/2005	HUDSON, NH	DRALLE, WILLIAM	BRAUN, EMILIE
2005004556	STICKNEY,FLORENCE	06/11/2005	HUDSON, NH	HOLLABAUGH, ORR	UNKNOWN, UNKNOWN
2005004903	HARDMAN,ROBERT	06/23/2005	HUDSON, NH	HARDMAN, JOHN	NOE, MARY
2005005018	CZOHARA,MARY	06/24/2005	MERRIMACK, NH	PANEK, JOHN	ZABEYDA, DUNIA
2005004920	FOSS,DORIS	06/25/2005	HUDSON, NH	SPAULDING, WILLIS	BUTLER, NETTIE

10/03/2005

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT DEATH REPORT

07/01/2004-06/30/2005

--HUDSON--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name	Total number of records 90
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# NEW HAMPSHIRE STATE PRIMARY



## NOTICE TO VOTERS

THE STATE PRIMARY VOTING WILL BE HELD AT THE  
FOLLOWING LOCATION HUDSON LIONS HALL  
POLLING PLACE

**Tuesday, September 14, 2004**

Beginning at 7:00 AM o'clock

Closing no earlier than 8:00 PM o'clock

For the nomination of Candidates for the following Offices:

Declarations of Candidacy to be filed with Secretary of State	Governor
	United States Senator
	Representative in Congress
	Executive Councilor
	State Senator
	County Officer

Declarations of Candidacy to be filed with Town or City Clerks	State Representative
	Delegate to the Republican State Convention (Election)

Declarations of Candidacy, Declarations of Intent and Petitions to be filed with the  
Secretary of State no earlier than June 2, nor later than June 11, 5 p.m.

Declarations of Candidacy and Petitions to be filed with the Town and City Clerks  
no earlier than June 2, nor later than June 11, 5 p.m.

Date MAY 18, 2004

Cecile Nichols

Clerk



## STATE PRIMARY ELECTION

Tuesday, September 14, 2004



### FOR GOVERNOR

Vote for not more than one:

Craig Benson	602
Charles A. Tarbell	68

### FOR UNITED STATES SENATOR

Vote for not more than one:

Michael D. Tipa	35
Tom Alciere	34
Judd Gregg	590

### FOR REPRESENTATIVE IN CONGRESS

Vote for not more than one:

Charles Bass	435
Mark Brady	236

### FOR EXECUTIVE COUNCILOR

Vote for not more than one:

Raymond J. Wieczorek	538
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### FOR STATE SENATOR

Vote for not more than one:

Robert "Bob" Clegg	574
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**FOR STATE REPRESENTATIVES**

Vote for not more than **THIRTEEN**:

Jean-Guy J Bergeron	444
Ralph G Boehm	302
David L Buhlman	349
Leon Calawa, Jr.	338
Lars T. Christiansen	433
Peter R Goyette, Jr.	435
Stephen D Hellwig	280
Shawn N Jasper	401
James Lawrence	393
“Rudy” Lessard	412
Lynne Ober	303
Russell T Ober III	284
Andrew Renzullo	357
Jordan Ulery	334
Write-In	
Eric Estevez	37

**FOR SHERIFF**

Vote for not more than **one**:

James A Hardy	486
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**FOR COUNTY ATTORNEY**

Vote for not more than **one**:

Marguerite Lefebvre Wageling	321
Paul Joseph Haley	246

**FOR COUNTY TREASURER**

Vote for not more than **one**:

David G. Fredette	527
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**FOR REGISTER OF DEEDS**

Vote for not more than **one**:

Judith A. MacDonald	534
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**FOR REGISTER OF PROBATE**

Vote for not more than **one**:

Robert Rivard 515

**FOR COUNTY COMMISSIONER**

Vote for not more than **one**:

Rhona M. Charbonneau 526

**FOR DELEGATES TO THE STATE CONVENTION**

Vote for not more than **seven**:

Gary J. Rodgers 463

Robin Rodgers 429

Jordan Ulery 453

**RESULTS OF THE DEMOCRATIC BALLOT**

**FOR GOVERNOR**

Vote for not more than **one**:

Paul McEachern 98

John Lynch 402

**FOR UNITED STATES SENATOR**

Vote for not more than **one**:

Doris R. Haddock 419

**FOR REPRESENTATIVE IN CONGRESS**

Vote for not more than **one**:

"Chris" Owen 225

Paul W. Hodes 203

**FOR EXECUTIVE COUNCILOR**

Vote for not more than **one**:

Raymond Buckley 417

**FOR STATE SENATOR**

Vote for not more than one:

John Knowles 444

**FOR STATE REPRESENTATIVES**

Vote for not more than THIRTEEN:

Brian Ballou	283
“Jim” Caron	317
Paul L. Dadak	276
“Sid” Das	265
Leona Dolloff	350
Richard Ingram	289
Harold “Hal” Lynde	277
Donna Marie Marceau	324
Vivian L. McGuire	312
Jeremy L. Muller	271
Kevin P. Riley	319
William T. Shutt	274
Gail Tulipani	313
Write-In	
Eric Estevez	36

**FOR COUNTY TREASURER**

Vote for not more than one:

Nick Panagopoulos 373

**FOR COUNTY COMMISSIONER**

Vote for not more than one:

Michael R. Clemons 377

Board of Election, mandated by law to work at the polls, consist of the following:

**MODERATOR**

Michael P. Keenan

**TOWN CLERK**

Cecile Y. Nichols

**SELECTMEN**

Kathleen MacLean

Richard J. Maddox

William Cole, Chairman

Kenneth Massey

Teresa Stewart

**SUPERVISORS OF THE CHECKLIST**

Carolyn Belnap

Joyce Cloutier, Chairman

Karen Knox

The following residents were appointed, by the moderator, to work at the polls on election day:

**SELECTMEN PRO-TEM**

Harry Chesnulevich

Esther McGraw

**ASSISTANT MODERATOR**

William Arseneault

Jeannette Guill

**BALLOT CLERKS**

Jackie Arseneault

Lorraine Battey

Elizabeth Beaverstock

Victoria-Lynn Beike

Fidele Bernasconi

Priscilla Bernasconi

Catherine Valley

Janet M. Bowden

Linda Coburn

Susan Misek

Bruce R. Nichols, Sr.

Mildred Smith

Anne Sojka

**REGISTERED VOTERS ON CHECKLIST  
AT THE END OF THE NIGHT ON ELECTION DAY**

Republicans	3,813
Democrats	2,792
Undeclared	3,887
<b>Total of Registered voters</b>	<b>10,492</b>

**REPUBLICAN BALLOTS CAST**

Ballots Cast	1,846
Absentee Ballots	43
<b>Total republican ballots cast</b>	<b>1,889</b>

**DEMOCRATIC BALLOTS CAST**

Ballots Cast	741
Absentee Ballots	14
<b>Total democratic ballots cast</b>	<b>755</b>

A True Copy Attest: *Cecile Nichols*  
Cecile Nichols, Town Clerk

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town/City (Ward) of Hudson in the County of Hillsborough, New Hampshire.

You are hereby notified to meet at Lions Hall on Lions Avenue (name and location of polling place) on Tuesday, the second day of November, 2004. The polls will be open between the hours of 7:00 a.m. and 8:00 p.m. to act upon the following subjects:

To bring in your votes for President and Vice-President of the United States, Governor, United States Senator, United States Representative, Executive Councilor, State Senator, State Representatives and County Officers.

To bring in your votes on a Question Relating to a Constitutional Amendment as proposed by the 2004 general court.

Given under our hands and seal, this 12th day of October, in the year of Our Lord two thousand and four.

[Signatures] Selectmen of Hudson, NH

October 12, 2004

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the above Warrant at the place of meeting and at the office of the Town or City Clerk or City Hall on the 13th day of October, 2004.

[Signatures] Selectmen of Hudson, NH



## GENERAL ELECTION

Tuesday, November 2, 2004

### FOR PRESIDENT AND VICE PRESIDENT OF THE UNITED STATES

Vote for not more than ONE:

George W. Bush "Dick" Cheney Republican	6172
John F. Kerry John Edwards Democratic	5390
Ralph Nader Peter Miguel Camejo Independent	83

### FOR GOVERNOR

Vote for not more than ONE:

Craig R. Benson Republican	6412
John Lynch Democratic	5054

### FOR UNITED STATES SENATOR

Vote for not more than ONE:

Judd Gregg Republican	7740
Doris Granny D. Haddock Democratic	3498

**FOR REPRESENTATIVE IN CONGRESS**

Vote for not more than ONE:

Charles Bass	6986
Republican	
Paul W. Hodes	3691
Democratic	
Richard B. Kahn	450
Libertarian	

**FOR EXECUTIVE COUNCILOR**

Vote for not more than ONE:

Raymond J. Wieczorek	5409
Republican	
Raymond Buckley	5228
Democratic	

**FOR STATE SENATOR**

Vote for not more than ONE:

Robert "Bob" Clegg	6582
Republican	
John Knowles	4345
Democratic	

**FOR STATE REPRESENTATIVES**

Vote for not more than THIRTEEN:

Republicans

Jean-Guy J. Bergeron	6234
Ralph G. Boehm	4215
David L. Buhlman	4430
Leon Calawa, Jr.	4239
Lars T. Christiansen	5167
Peter R. Goyette, Jr.	5140
Stephen D. Hellwig	3906
Shawn N. Jasper	5298
James Lawrence	4388
"Rudy" Lessard	5137
Lynne Ober	5051
Andrew Renzullo	4244
Jordan Ulery	4227

**FOR STATE REPRESENTATIVES**

(con't)

Democrats

Brian Ballou	3383
"Jim" Caron	3768
Paul L. Dadak	3025
"Sid" Das	2899
Leona Dolloff	4091
Richard Ingram	3237
Harold "Hal" Lynde	3332
Donna Marie Marceau	4003
Vivian L. McGuire	3644
Jeremy L. Muller	3176
Kevin P. Riley	3706
William T. Shutt	3052
Gail Tulipani	3652

**FOR SHERIFF**

Vote for not more than one:

James A. Hardy Republican	5852
Benjamin Clemons Democratic	3772

**FOR COUNTY ATTORNEY**

Vote for not more than one:

Marguerite Lefebvre Wageling Republican & Democratic	9150
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**FOR COUNTY TREASURER**

Vote for not more than one:

David G. Fredette Republican	5807
Nick Panagopoulos Democratic	4306

**FOR REGISTER OF DEEDS**

Vote for not more than one:

Judith MacDonald	5930
Republican	
Vicki Meagher	4117
Democratic	

**FOR REGISTER OF PROBATE**

Vote for not more than one:

“Bob” Rivard	9124
Republican & Democratic	

**FOR COUNTY COMMISSIONER**

Vote for not more than one:

Rhona M. Charbonneau	6300
Republican	
Michael R. Clemons	4139
Democratic	

**QUESTION RELATING TO CONSTITUTION  
AMENDMENT PROPOSED BY THE  
2004 GENERAL COURT**

“Are you in favor of repealing and reenacting part II, article 73-a of the constitution in order to clarify that both the judiciary and legislature have the authority to regulate court practices and procedures and to resolve potential conflicts that may arise so that it reads as follows:

[Art.] 73-a. [Court Practices and Procedures.] The chief justice of the supreme court shall be the administrative head of all the courts in the state. The chief justice shall have the power, with the concurrence of a majority of the other supreme court justices, to make rules of general application regulating court administration and the practice, procedure, and admissibility of evidence, in all courts in the state. The legislature shall have a concurrent power to regulate the same matters by statutes of general application, except that such legislative enactments may not abridge the judiciary’s necessary adjudicatory functions. In the event of a conflict between a rule promulgated by the judiciary and a statute enacted by the legislature, the statute, if not otherwise contrary to this constitution shall prevail over the rule.”

(This question is submitted to the voters by the 2004 Legislature on votes of 256 to 69 in the House of Representatives and 18 to 6 in the Senate. CACR 5)

<b>YES</b>	4297	<b>NO</b>	2877
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Board of Election, mandated by law to work at the polls, consist of the following:

**MODERATOR**

Michael Keenan

**TOWN CLERK**

Cecile Y. Nichols

**SELECTMEN**

Kathleen MacLean

Richard J. Maddox

William Cole, Chairman

Kenneth Massey

Teresa Stewart

**SUPERVISORS OF THE CHECKLIST**

Carolyn Belnap

Joyce Cloutier, Chairman

Karen Knox

The following residents were appointed, by the moderator, to work at the polls on election day:

**SELECTMEN PRO-TEM**

Harry Chesnulevich

Esther McGraw

**ASSISTANT MODERATOR**

William Arseneault

Jeannette Guill

**BALLOT CLERKS**

Jackie Arseneault

Elizabeth Beaverstock

Victoria-Lynn Beike

Lucille Boucher

Janet M. Bowden

Priscilla Clegg

Linda Coburn

Gertrude DeCrescenzo

Glenn Della-Monica

Betty Dumont

Rose Houseman

Julia Hudon

Dot Jacob

Susan Misek

Bruce Nichols Sr

Mildred Smith

Anne Sojka

Muriel Thibodeau

Irene Tremblay

Jeanne Turmel

**REGISTERED VOTERS ON CHECKLIST  
AT THE END OF THE NIGHT ON ELECTION DAY**

Republicans	4644
Democrats	3654
Undeclared	6585
<b>Total of Registered voters</b>	<b>14,883</b>

**BALLOTS CAST**

Regular Ballots	11,026
Absentee Ballots	664
<b>Total ballots cast</b>	<b>11,690</b>

A True Copy Attest: *Cecile Nichols*  
Cecile Nichols, Town Clerk

**HUDSON, NH -- FEBRUARY 12, 2005**  
**DELIBERATIVE SESSION of ANNUAL TOWN MEETING**

1. **CALL TO ORDER BY THE MODERATOR** Michael Keenan at 9:00 a.m., February 12, 2005 at Lights Hall with about 50 people in the audience at that time.

2. **POSTING OF THE COLORS** by the Hudson Police Honor Guard.

3. **NATIONAL ANTHEM** sung a cappella by Selectman Kathleen MacLean.

4. **INVOCATION** by the Reverend David Howe.

5. **REMARKS BY THE MODERATOR**

Moderator Keenan read aloud a letter received from Lt. Col. Cedric Rice, currently serving in Iraq. Moderator Keenan then reviewed the Moderator's ground rules, based on *Robert's Rules of Order*.

6. **INTRODUCTION OF THE BOARD OF SELECTMEN**

Moderator Keenan introduced the members of the Hudson Board of Selectmen: William P. Cole (Chairman), Teresa Stewart (Vice-Chairman), Kenneth J. Massey, Kathleen MacLean, and Richard J. Maddox

7. **INTRODUCTION OF BUDGET COMMITTEE MEMBERS**

Moderator Keenan introduced the Budget Committee: Chairman Charlotte Schweiss, Vice-Chair Howard Dilworth, Jr., John Beike, Leo Bernard, Joyce Goodwin, Robert Haefner, Shawn Jasper, Ted Luszey, Ben Nadeau, Ken Massey (Selectmen's Rep), Kathleen MacLean (Selectmen's Alt), Lynne Ober (School Board Rep), and Richard Nolan (School Board Alt)

8. **RECOGNITION OF HUDSON'S LEGISLATIVE DELEGATION**

Moderator Keenan recognized Hudson's Legislative Delegation: Senator Robert Clegg, Jr., Representatives David Buhlman, Lars Christiansen, Peter Goyette, Jr., Stephen Hellwig, Shawn Jasper, James Lawrence III, Rudy Lessard, Lynne Ober, Andrew Renzullo, and Jordan Ulery

9. **INTRODUCTION OF STAFF/OTHERS/SEATING OF NON-RESIDENTS**

Moderator Keenan introduced Town staff: Cecile Nichols, Town Clerk/Tax Collector; Steve Malizia, Town Administrator; Kathy Carpentier, Finance Director; Shawn Murray, Fire Chief; Gary Rodgers, Deputy Fire Chief; John Brewer, Fire Department Training/Safety Officer; William Pease, Police Captain; David Yates, Recreation Director; and Lisa Nute, Police Support Services Manager

Moderator Keenan asked for a motion to authorize the seating of the non-residents: Police Chief Richard Gendron, Police Captain Ray Mello, Road Agent Kevin Burns, Director of Community Development Sean T. Sullivan, Town Planner John Cashell, Assessor Jim Michaud, Town Engineer Tom Sommers, Library Director Toni Welier, Police Executive Secretary Dorothy Carey, Fire Executive Secretary Torrey Demanche, Fire Secretary Helen Cheyne, together with attorneys from Bossie, Hodes, Buckley, McGrath & LeFevre, newspaper reporters from the *Telegraph*, the *Lowell Sun*, and the *Hudson-Litchfield News*. Leo Bernard so moved, seconded by Ken Massey. Motion carried by a verbal vote.

10. **DELIBERATIVE SESSION OF TOWN MEETING**

**Article 5--Bond Article--Water Utility Capital Improvements**--To appropriate \$2,350,000 gross budget for Water Utility Capital Improvements and authorize issuance of not more than \$2,350,000 of bonds/notes IAW the Municipal Finance Act and authorize the Selectmen to issue/sell bonds/notes and determine rate of interest. (In addition to the Operating Budget. Recommended by the Selectmen and by the Budget Committee.)

Selectman Massey moved Article 5 to the ballot, seconded by Selectman Maddox. Selectman Massey outlined the proposed work, including a new tank in the south end and water-pipe loop to provide redundancy, noting this would be paid for by the rate payers, with a maximum 5.8% increase expected in the second year.

John Drabinowicz, 8 Deerfield Avenue, a water utility consumer, asked if the 5% rate increase included electrical costs for the pump and heating of the above-ground stations. Selectman Massey said the increase was just for the bond and interest, adding that this rate would decrease over time, with no additional costs to the ratepayers.

**VOTE:** Moderator Keenan called for a verbal vote, which he declared to have passed.

**Article 6--Petitioned Bond Article**--To appropriate \$2,000,000 to purchase land/easements for conservation and authorize the Selectmen to issue bonds/notes IAW the Municipal Finance Act, provided that notwithstanding anything herein to the contrary, the Town shall not issue more than \$1,000,000 of bonds/notes in any one calendar year; to authorize the Selectmen to negotiate and determine rate of interest and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale/issuance of said bonds/notes; however, no such bonds or notes shall be issued with a term of maturity of less than 10 years or more than 15 years, and to appropriate ~~\$12,000~~ (amended to \$25,500) for the first year interest/costs. Land or property interests to be purchased with bond proceeds shall be acquired in the name of the Town by Conservation Commission, subject to the approval of the Selectmen, pursuant to RSA 36-A:4. (In addition to the Operating Budget. Not recommended by the Selectmen; Recommended by the Budget Committee.)

Michelle Champion, 7 Chiswick Rd, moved Article 6 to the ballot, seconded by Leo Bernard. Ms. Champion, a member of the Conservation Commission and chairman of the Open Space Committee reported on a survey that had been conducted, with 89% of the 379 respondents stating they were in favor of open space, with 52% of the respondents willing to use tax dollars, with the top reason being protection of the aquifer. Conducting a PowerPoint presentation outlining the presumed benefits, she noted that statistics prepared by NRPC in 2003 indicated 2/3rds of Hudson was developed, with 1,500 acres presumed to be unbuildable, with only 1,069 acres being permanently protected open space, leaving 3,786 acres left of undeveloped property, mostly in the G-1 district. She contended that open space paid for itself by avoiding community expenses, estimated to be \$1.15 for residential housing for every dollar of tax revenue, while open space had little or no associated costs. She noted that availability of the bond funds would facilitate getting matching grants. Hudson's population had grown by 290% from 1960-2000, but the budget had grown by 1,231% in that same time, meaning that development cost money. The request was the authority to issue bonds, with the actual issuing done by the Selectmen, to be deferred until specific purchases had been negotiated—at which time the Selectmen could issue a bond anticipation note for whatever percentage of the total was needed, with any such notes being rolled up into a bond issuance at the end of the year, with the bond limited to no more than \$1,000,000 in any one year. The \$2 million was expected to last for several years, spreading the cost over time, with the worst-case tax impact being 11¢ per \$1,000, dwindling through the life of the bond, which would be \$27 on a home assessed at \$250,000. The costs would end within 10-15 years, but the savings would continue to add up. The Open Space Committee would make recommendations to the Conservation Commission, and the Conservation Commission would hold public hearings and make recommendations to the Selectmen, but the actual purchasing decision and control of the funds would be in the hands of the Board of Selectmen.

Howard Dilworth, Jr., said costs for the first year would be double what had been stated, because of the way the bond interest payments were staggered, adding that he calculated the second-year charge would be 25¢. He had stated at the previous week's School District Business Meeting's Deliberative Session that the tax rate would be 47¢ per \$1,000, but the town learned during the past week that the State would be providing \$1,800,000 less in education funding than expected, which would add another 80¢ to the 47¢. Voters would be looking at a Library bond issue next year for about \$8,000,000.

Jean Serino, representing the Open Space Committee, presented an exhibit designed to show that open space resulted in less for cost of services. She acknowledged that initial costs might be high, but there would be zero maintenance costs forever afterward.

Ms. Champion amended motion to change \$12,000 for the first-year interest to \$25,500, noting that the first-year payment of principal interest would be deferred to the second year, requiring a two-year payment that year, seconded by Shawn N. Jasper.

VOTE on the amendment: Moderator Keenan called for a verbal vote on the amendment, then declared it to have passed.

Shawn N. Jasper, 83 Old Derry Road, spoke in favor of the amended article, saying budget costs increased with population.

John Drabinowicz, 8 Deerfield Avenue, asked why the Selectmen did not recommend the article. Chairman Cole said there had been concern about there not being a plan in support of the article. He felt land purchases should be decided by the voters, not the Selectmen. He favored calling a Special Town Meeting on the question of a purchase, instead.

Ray Gendron, 7 First Street, questioned how land would be selected to purchase. Ms. Champion described the characteristics and benefits the Open Space Committee would be looking for. Mr. Gendron questioned the presumption of zero cost to owning open space, predicting that the Town would have maintenance costs. Ms. Champion described the work being done by volunteers in the Musquash Pond area at no cost to the taxpayers. The Open Space Committee expected to establish a volunteer network.

Suellen Quinlan, 50 Pelham Road, a Conservation Commission and Planning Board member, stated there needed to be a balance between increased population and increased budget. The intent of the article was to make money available for land purchase.

Tim Quinn, chairman of the Conservation Commission, expressed assurance that public input would be held before any funds were spent. Chairman Cole responded that there was no relationship between a public hearing and a vote.

Rev. David Howe, 1 Federal Street, said it appeared that the purpose of this article was to buy property before it could be developed, then questioned if this were the role of government. He asked how long it would take for the presumed savings to pay back \$2 million plus interest, if the savings were the difference between the \$1.15 in services costs for each \$1 of tax revenue, as was stated. Ms. Champion said that would be difficult to determine, as the issue depended on the particular piece of land and the number and kind of houses that could be built on it.

Linda Kipnes, 23 Nathaniel Drive said land could not be purchased for open space after it was developed.

William Arseneault, 3 Riverview Avenue, noted that purchasing land as open space meant lost tax revenue for the Town. Ms. Champion concurred, but noted that the vehicles of choice would be things such as the Hills Farm and the Ingersoll property, which were still bringing in taxes.

Shawn N. Jasper, 83 Old Derry Road, said purchase of land would not be a reason to call a Special Town Meeting. It was difficult to develop a plan without the support of the Selectmen, who ought to provide criteria and take a proactive approach.

John Drabinowicz asked why the Budget Committee recommended the article, if there were no plan. Mr. Dilworth said the members made decisions based on their life experiences and sometimes looked at the bigger picture, even when all the details were not known. A number of communities in the state had been granted a Special Town Meeting for the purpose of considering a land purchase, under the arguments that these were things that could not wait until the next annual meeting.

William Pease, 5 Madison Drive, moved the question. Mr. Drabinowicz seconded the motion.

VOTE: Noting this was non-debatable, Moderator Keenan called for a verbal vote. Amended Article 6 was sent to the ballot.

**Article 7--Police Replacement Radio Communication System**---To appropriate \$199,000 to replace the radio communication system, from 04-05 unencumbered budget surplus. (In addition to the Operating Budget. Recommended by the Selectmen and by the Budget Committee.)

Selectman Bill Cole moved Article 7 to the ballot, seconded by Leo Bernard. Selectman Cole stated that the Hudson Police Department needed to be able to communicate with other agencies in the case of emergencies affecting the region.

Senator Robert E. Clegg said this was the Town's last chance to receive a \$250,000 grant to complete this project.

VOTE: Moderator Keenan called for a verbal vote, then declared the motion to have passed.

**Article 8—Replacement Fire Pumper Truck**--To appropriate \$350,000 to purchase replacement fire pumper truck and to authorize withdrawal of \$150,000 from Fire Apparatus Capital Reserve Fund and appropriate \$200,000 from 04-05 budget surplus. (In addition to the Operating Budget. Recommended by the Selectmen; Not recommended by the Budget Committee.)

Selectman Bill Cole moved Article 8 to the ballot, seconded by Selectman Stewart. Selectman Cole spoke of the need to replace Engine 4, presently assigned to the Burns Hill Station as a first-line vehicle, noting that it had been out of service on 38 separate occasions since July 2003, had 110,000 miles on it, with 8,600 hours on its engine. He then predicted that others would come to the floor after him to speak in opposition. Calling them the usual suspects, he characterized them as the clerks, who want to see endless lists of reports and spreadsheets, the beancounters, who want to dazzle the body with numbers and to cut the budget, and the wannabees, who wanted a higher position, tended to be fully negative, with an objective to cause turmoil. He declared that failure to provide the Fire Department with needed resources because of a lack of proper planning was simple negligence.

Moderator Keenan noted that he would allow the first two persons in line at the microphone to speak and then would declare a recess, with the others then to be recognized in the same order following the break.

Fred Giuffrida, 14 Pinewood Road, suggested that two other usual suspects would be the yes-persons, who approved whatever the Fire Chief brought in, and the king, whose mind was closed, who believed himself to be right at all times.

Shawn N. Jasper, 83 Old Derry Road, noting that the article was not recommended by the Budget Committee, stated that the KME truck being replaced had been guaranteed to last 20 years, adding that he himself had made the motion to purchase this same truck at that time, at a cost of approximately \$250,000. Noting that the Fire chief had claimed that the lower-cost trucks had higher maintenance costs and that the top-of-the-line trucks were cheaper to maintain, he said he had consistently said he might support this purchase if he were shown a 5-year maintenance record showing those differences—adding that he recalled having problems with both kinds of trucks while he was a member of the Fire Department, and that the higher-priced trucks had some serious problems. He said this 5-year maintenance record had not been forthcoming, suggesting that it might be better to buy a \$200,000 truck that would last 10 years than to buy a \$350,000 truck that might last 15 years but would have a lot of maintenance in the last few years, anyhow. He questioned whether a three-station town needed four pumpers—adding that the previous chief had claimed there were 10 men for the Robinson Road station, but now there was only a tanker crew at that station. People were being put at risk by not having the personnel in place. The town for all effects and purposes, no longer had a call department. A point of order was called, with an objection that the speaker was discussing manpower rather than the truck.

Moderator Keenan declared a break at this time.

Howard Dilworth, Jr., 15 Sycamore Street, asking to speak as a personal privilege, expressed objection to speakers being cut off and also to speakers being allowed to malign opponents, and he requested that the two people already standing in line at the floor microphone be allowed to speak before the break. Moderator Keenan agreed. Mr. Dilworth then stated that it was the Budget Committee's role to weigh whatever was being requested and then make prudent decisions, adding that he felt a \$350,000 truck was not a good investment and that the Town could do better with less money.

John Drabinowicz, 8 Deerfield Ave, stated that \$350,000 warranted a plan and a reason, but all that had been said was that people would be hurt if the purchase were not made. He asked how a prudent decision could be made with no facts or figures.

Charlotte Schweiss, 28 David Drive, chairman of the Budget Committee spoke against name-calling, adding that the Budget Committee had not recommended this article, but the voters on March 8<sup>th</sup> would have the opportunity to decide.

Moderator Keenan declared a recess at 10:43 a.m., calling the meeting back to order at 10:53 a.m.

Steve Benton, 20B Pelham Road, spoke of his history in servicing and maintaining the trucks, noting that the KME truck had been custom built for Hudson roads in 1990, and that the same \$250,000 truck today would cost \$350,000. Referring to an earlier comment about how fast the two KME trucks had worn out, he stated that the assurance of a 20-year life had been based on placing those trucks at the Burns Hill and Robinson Pond stations, where they would see little use, but both trucks had been kept as front-run vehicles, with the Fire Department handling 3,000 calls per year. He said it was important to give the Fire Department equipment it needed to keep the citizens safe, emphasizing the need for a custom-built truck.

Ben Nadeau, 15 Chase Street, moved to amend the article by changing the \$350,000 figure to \$300,000, with \$150,000 to come from the apparatus fund and the other \$150,000 from unexpended surplus, seconded by Ted Luszey, 13 Cathedral Lane. Mr. Nadeau agreed that a new fire truck was needed, but he looked at the trucks and visited other towns, and he felt \$300,000 would be adequate, adding that equipment could be removed from the truck being replaced.

Fire Captain Clint Weaver, 20A Pelham Road, chairman of the Truck Committee, spoke against the amendment, speaking of a rollover that had killed a colleague years ago. The Fire Department had a plan, had always had a plan, adding that no one had asked the Fire Department for specifics of what was being looked for, and that the Fire Department had purchased a less-expensive vehicle in the past only because the budget process had cut the appropriation request, forcing the Department to get lower-value equipment. Recently, there had been only one pumper in service in the entire town, stating that the present trucks were junk. Reiterating that the Fire Department had not been asked for details, he offered to take anyone for an inspection of the existing trucks. He warned of a coming tragedy if the Town bought another junk truck, saying the Fire Department needed a 55-mph truck that would climb hills with a 350 engine, to come out of the barn and climb hills—declaring that the Fire Department was not asking for bells and whistles, just for what was needed. He said the Department needed to replace a pumper every five years, but the purchases kept getting put off. He asked that the voters support the article on March 8.

John Cesana, 20 Beechwood Rd, opposed the amendment, that those on the front line should have the best equipment.

Senator Robert E. Clegg, 39 Trigate Road, asked if the Fire Chief could buy a truck that would serve Hudson for \$300,000. Fire Chief Murray said that he could not.

Howard Dilworth, Jr., spoke in support of the amendment, stating that the truck that rolled over in the earlier referenced accident had been homemade. \$350,000 was too much money and buying a custom truck was not needed. The Town had two off-the-shelf trucks, with these being placed at the outlying fire stations, where the hills were.

Shawn N. Jasper, spoke in support of the amendment but he did not know what the right price was. The Budget Committee had asked for information but had not gotten it. He spoke of his own experience with a junk truck while he had been a volunteer fireman, reporting that Capt. Weaver had said the truck was good when he complained, but the State had taken it off the road. All four existing trucks had been called junk, even though they ranged from 15 to seven years old and all had been purchased at the recommendation of a prior Chief, which showed that chiefs were not always right. He expressed concern about the fact that someone had decided not to provide the requested information, arguing that the voters should be more concerned with finding out the facts and making the right decision, rather than making an emotional decision.

Selectman Massey said the Budget Committee had asked for 5-year maintenance records. He then met with the Fire Chief and the Town Administrator, and then decided not to provide the requested figures because the statistics did not differentiate between the 5-year histories of rarely-used equipment and front-end equipment. The two commercial trucks were back-up vehicles, with the result that they appeared, incorrectly, to have a better service record.

Fire Chief Shawn Murray had the folder of facts in hand, adding that he had invited the Budget Committee to sit down with him and two members had done so. Based on his research, this \$350,000 truck would provide adequate fire-protection coverage. A lease was proposed last year for a \$385,000 truck that would cost \$434,000 with interest, but interest had gone up. That same lease-purchase would now cost \$463,000, and Selectman Massey had suggested purchasing a \$350,000 truck instead of leasing a \$385,000 truck. He recommended defeat of the amendment, but support of the article.

Selectman Maddox stated that he had voted against the recommendation because there was no plan. He found it difficult to understand why the Fire Chief would say he could not work with \$300,000, as he might have to work with even less.

Jean Serino, 118 Robinson Road, stated that the \$350,000 was not for bells and whistles. This was a worthwhile investment for a truck that would be safe. She asked for the support of the voters for the original article.

VOTE on the Amendment: Moderator Keenan called for a verbal vote, then declared the amendment motion to have failed.

VOTE: Moderator Keenan then called for a verbal vote to send Article 8 to the ballot. He declared the motion to have passed.

Article 9—Union Contract for Highway Department—To approve the contract--7/1/04-6/30/05, \$47,912; 7/1/05-6/30/06, \$47,279; 7/1/06-6/30/07, \$43,541--and appropriate \$95,191 for FY 05-06, for increase in salaries and benefits. (This is in addition to the Operating Budget. Recommended by the Selectmen; Not recommended by the Budget Committee.)

Selectman Stewart moved Article 9 to the ballot, seconded by Leo Bernard, 3 Bungalow Ave. Selectman Stewart noted that this contract had been brought before the voters last year, recommended by both the Board of Selectmen and the Budget Committee, but had failed by only 12 votes. She outlined what the DPW employees did, noting numerous extra activities they performed--keeping the ball fields safe, decorating Library park at Christmas, etc., as well as their normal duties--fixing roads, plowing streets, school parking lots, etc. She then asked the 24 members of that body to stand and be recognized.

Road Agent Kevin Burns stated that the DPW employees just wanted a cost-of-living increase. The Budget Committee did not recommend this article because of retroactive pay, but two previously approved contracts for this department had included retroactive pay. He urged the Budget Committee to reverse its decision.

Steve Benton, 20B Pelham Road, supported the article, noting that the Selectmen had voted to recommend the article despite the retroactivity and argued that this indicated a change in policy with respect to allowing retroactive contracts.

Shawn N. Jasper, 83 Old Derry Road, stated that this change-of-policy aspect was why the Budget Committee had voted not to recommend, saying that for 20 years, the Hillsborough County officials had tried to discourage retroactive contracts on the grounds that it was more difficult to settle contract negotiations. He was disappointed that the Selectmen had not come to the Budget Committee to discuss this issue, saying there were other possibilities that could have been considered and he felt that the Board of Selectmen had made a bad choice in merely resubmitting the same contract, with retroactivity in it.

Lynne Ober, 3 Heritage Circle, spoke of the difficulty in completing contract negotiations--there was no way to give interim portions of a raise. She praised the work done by DPW employees, and felt their service had to be looked at by the voters.

William Pease, 5 Madison Drive, cited the good works performed by the DPW employees, noting the extra effort they had put in on the animal refuge center and on the police firing range. They were only looking for a cost-of-living increase.

Ann Seabury, 4 Meadow Drive, asked if the Board of Selectmen or the DPW union that came up with the idea of a retroactive contract. Selectman Cole said retroactivity had not come into the discussion at all. The Board was simply reaffirming the previously approved contract as a well-deserved cost-of-living raise. Ms. Seabury asked if the \$95,000 would get spread over the 3-year term of the contract--noting that Finance Director Kathy Carpentier was indicting an affirmative answer. Ms. Seabury asked what the Board of Selectmen's recommendation vote had been, receiving a response that it had been 3 to 2. Ms. Seabury asked if there was a tie-in with other related things--health issues, etc. Selectman Massey said that a cap on earned time had been established as a rationale for this increase. Ms. Seabury said she supported the Highway Department employees and hoped they got their raise, but she had a concern about the retroactivity issue, and she urged the Board of Selectmen not to let this go any further, even though she agreed that the DPW employees should get this increase.

John Drabinowicz, 8 Deerfield Avenue, asked for an explanation from the Selectmen concerning allowing \$150,000 over a 4-year period, plus \$95,000 on top of that. Selectman Massey said that \$138,000 would be paid out this year: \$95,000 from this budget and \$43,000 from the next. Mr. Drabinowicz asked if the retroactive pay would be paid as a lump sum or spread out through the year. Selectman Massey said a lump sum would be paid on July 1, 2005. Mr. Drabinowicz concluded by saying retroactivity should not be set as a precedent, adding that he also did not think it should be sneaked in, somehow.

John Knowles, 51 Quail Run, spoke in support of the article, saying he agreed that the Town should not have retroactive raises, but he did not feel this was the case in this issue; this was a procedural question. It would not be fair to penalize people who had come in with a reasonable request simply because it did not get passed last year.

David Buhlman, 11 Bond Street, spoke in strong support of this, citing the extensive work performed by DPW employees. Selectman MacLean, stated that she had voted against the recommendation, even though she felt the voters would approve the article. She wanted the voters to understand that passing it this year would negate their vote of last year.

Fred Giuffrida, 14 Pinewood Road, thought the voters had been wrong in voting down this contract, but they had voted it down. He then expressed objection that the Board of Selectmen had put him and other voters in this position, of denying these people who were so deserving of their raise for this year or having to go against what the voters said last year.

John Knowles stated that the voters had had their say but to say that the proponents could not try again missed the point. He felt this was a clean way of doing it, and it was up to the voters to decide. He spoke in support of the article.

John Drabinowicz asked if the Selectmen would come back next year with a 2-year retroactive proposal if this is defeated.

Normand Pelletier, 14 Groves Farm Road, spoke in favor of the article, saying employees need to have an incentive to put their best foot forward, and he suggested that the DPW employees were saving the town money by doing extra work. Leo Bernard, 3 Bungalow Avenue, moved the question. Selectman MacLean seconded the motion.

**VOTE:** Moderator Keenan called for a verbal vote, then declared Article 9 was forwarded to the ballot.

Clint Weaver, 20A Pelham Road, moved to restrict reconsideration of Article 8, seconded by John Brewer, 14 Ledge Road.

**VOTE:** Moderator Keenan explained that this would mean the article could not be reconsidered for at least a week from this date, and he then called for a verbal vote, stating that Article 8 was restricted.

**Article 10—Ratification of Police Union Contract**—To approve the contract for AFSCME Local 3657: 7/1/05-6/30/06, \$203,309 and 7/1/06-6/30/07, \$126,936; and appropriate \$203,309 for FY 05-06, representing increase for salaries and benefits. (This is in addition to the Operating Budget. Recommended by the Selectmen and the Budget Committee.)

Selectman Cole moved to send Article 10 forward to the ballot, seconded by Leo Bernard. Selectman Cole discussed details of the contract, noting that it established a 35-day cap on earned time.

**VOTE:** Moderator Keenan called for a verbal vote, declared the motion to have passed.

Moderator Keenan declared a lunch-break at 12:03 p.m., calling the meeting back to order at 12:26, at which time he thanked the Seniors for providing the food. Mr. Keenan then announced that he had misspoken on the restricted article vote, that the practical effect of restricting an article was that it could not be brought up again at all.

**Article 11—Police, Fire, and Town Supervisors Association for Wage & Benefit Increases**—To approve the contract for the Police, Fire, and Town Supervisors Association: 7/1/06-6/30/07, \$91,533 and 7/1/07-6/30/08, \$87,422 and \$152,118 for FY-05-06, for increase in salaries and benefits. (This is in addition to the Operating Budget. Recommended by the Selectmen and the Budget Committee.)

Selectman MacLean moved to send Article 11 forward to the ballot, seconded by Selectman Cole. Selectman MacLean emphasized the benefits of putting a cap on earned time, etc., stating that the cost of this article would be 6¢ the first year.

**VOTE:** No comments or questions being brought forward, Moderator Keenan called for a verbal vote, first in favor of the motion to send Article 11 to the ballot as stated and then in opposition, and he then declared the motion to have passed.

**Article 12 — Factfinder's Report (Fire Department)**—To implement the recommendations in the matter of factfinding between the Town and IAFF Local 3154, dated May 24, 2004: 7/1/04-6/30/05, \$63,082; 7/1/05-6/30/06, \$90,127 and to appropriate \$152,118 for the 05-06 FY, for increase in salaries and benefits. (This is in addition to the Operating Budget. Not recommended by the Selectmen or by the Budget Committee.)

Selectman Cole moved to send Article 12 forward to the ballot, seconded by Leo Bernard. Selectman Cole reviewed the history of this article, noting that both parties had agreed to call in a Factfinder after the union had declared itself to be at an impasse. The union had accepted the Factfinder's Report; the Selectmen did not, which was not a lack of respect for the employees. The Board of Selectmen and the Budget Committee did not feel the contract was in the best interest of the Town.

Steve Benton, Union President, spoke in support of the article, describing the function of a fact finder and stating that some things on both sides had been left out of the report. A Factfinder is as an independent person who comes in to fix a dispute. This report was fair to both sides, nothing in the report would hurt either party, and the things left out would be brought up again next year by both sides.

Thomas Sullivan, 128 Fox Hollow Drive, a 20-year member of the Fire Department, stated this was pretty much a cost-of-living increase and that passage of the article was needed to keep trained people in the Department.

John Drabinowicz, 8 Deerfield Avenue, asked the Budget Committee if the \$90,000 difference between \$153,000 and \$63,000 was retroactive and, if so, if it would be paid as a lump sum. Mr. Dilworth said it would be just like the DPW contract—although in this case there was no contract--the first year's coverage would be retroactive. Mr. Drabinowicz spoke against the retroactivity, warning that unions could just put stuff into a contract if they did not come to terms with the Selectmen. Mr. Dilworth said this was a factfinder's report, but the money would be paid on July 1, if the article passed. If it did not pass, none of the money would be paid. Both sides would have to go back to the bargaining table, as there still would be no contract.

Ray Gendron, 7 First Street, asked if \$153,000 would come from the 2004-2005 budget year. Budget Committee Chairman Charlotte Schweiss said the \$153,209 would be for this year, retroactive for 04-05, with \$63,000 being paid on July 1, 2005, as a lump sum and the remaining \$90,000 being the employees' raise for the budget currently being discussed.

John Cesana, 20 Beechwood Road, asked why the Town had paid to go to the Factfinder if his decision was not being accepted. Selectman Cole said the union's declaration of an impasse led to an agreement to bring in a factfinder, adding that the union's acceptance of the Factfinder's Report automatically put the report on this year's ballot as a warrant article. The only choice the Selectmen had at that point was either to recommend or not recommend. Howard Dilworth, Jr., said it was the law, that RSA 273-a covered what happened when an impasse was declared.

Lynne Ober, 3 Heritage Circle, speaking of her experience as a member of the School Board, stated that union negotiations were very complex. The Selectmen have to look at what was good for the Town, what was fair, and what they felt would be passed by the voters, whereas a factfinder looked only at the union and not across the entire spectrum. She had a good experience with Fire Department personnel during her late father's illness, saying they did a lot for the citizens of the town.

Shawn N. Jasper, 83 Old Derry Road, referenced a handout that had been offered to citizens coming into the meeting place. The document suggested citizens would be paying 6.1¢ over two years, but this would actually be paid in one year, covering a 2-year period. He pointed out that the assessed value of the average home in the Town of Hudson currently was \$272,200.

Steve Benton said the original cost had changed, from \$177,328 to \$153,209. If the cost-of-living value, to be published within the next few days, were projected at 3%, that would be what the employees would get, but the stated value for the second year of the report was based on a 4.5% increase, with the result that the actual cost could go down to \$145,809. This was a good contract for both parties, and he urged the voters to vote for this, adding that copies of the report were available.

James Lappin, 23 Willow Creek Drive, asked if this article would still be on the warrant if the Board of Selectmen and the Budget Committee had also agreed with the Factfinder's Report. Receiving an affirmative answer, he stated that it was up to the voters to look at the report and decide for themselves.

**VOTE:** Moderator Keenan called for a verbal vote, then declared the motion to have passed.

**Article 13—Wage/Benefit Increase for Town Clerk/Tax Collector--**

To appropriate \$1,893, a 3.5% increase in wages and benefits for the Town Clerk/Tax Collector. (This is in addition to the Operating Budget. Recommended by the Selectmen and the Budget Committee.)

Selectman MacLean moved to send Article 13 forward to the ballot, seconded by Leo Bernard. Selectman MacLean spoke of Town Clerk Nichols 17 years of dedicated service. An positive vote would confirm her appreciation and fairmindedness.

**VOTE:** Moderator Keenan called for a verbal vote, then declared the motion to have passed.

**Article 14—Operating Budget--**To approve an operating budget, not including special warrant articles/other appropriations voted separately, the amount of ~~\$24,020,734~~ (amended to \$24,030,731). If defeated, the default budget shall be \$23,641,918, with adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, IAW RSA 40:13, X & XVI, to take up revised operating budget. (Recommended by the Selectmen and by the Budget Committee.)

Budget Committee Chairman Charlotte Schweiss moved to send Article 14 forward to the ballot, seconded by Leo Bernard.

Budget Committee Vice-Chairman Howard Dilworth, Jr., explained that Chairman Schweiss had missed most of the process while recuperating from an operation. Mr. Dilworth reviewed the history of the budgetary process and outlined what was covered in the budget, providing summary budget amounts for the different departments and certain specific accounts, including a partial list of items being purchased within the budget. He identified the general fund cost for the coming year as \$17,814,361, stating that the tax impact of this budget, along with the recommended warrant articles, would have a \$4.30 per \$1,000 of assessed value. This represented a reduction of 29¢ below the current rate. He then offered to answer questions.

John Drabinowicz, 8 Deerfield Avenue, expressed concern that the Operating Budget article was the largest appropriation on the warrant but typically got little comment. He asked what percentage was discretionary. Mr. Dilworth said all of it was discretionary, that the Budget Committee looked at the budget from a holistic approach. Mr. Drabinowicz stated this article was very expensive, asking if Mr. Dilworth was comfortable with it. Mr. Dilworth said he was satisfied, noting that the vote to recommend had been unanimous—the Budget Committee felt it to be prudent.

Steve Benton, 20B Pelham Road, asked if there was a line item pertaining to supervisors' pay. Mr. Dilworth responded that this pertained to the non-union employees, stating that there was no warrant article for them this year. Mr. Benton asked if this meant that the supervisors would not be getting a raise. Mr. Dilworth noted the Selectmen could transfer money within the budget, if they saw fit. Mr. Benton believed the supervisors should get a raise, as the employees' pay would be getting close to the supervisors' pay if the other warrant articles were approved.

Amendment by John Knowles, 51 Quail Run, to increase by \$10,000, seconded by Ann Seabury. Mr. Knowles said the intent was to return money which had been removed by the Budget Committee, specifically from the line dealing with books, periodicals, CDs, DVDs, audio tapes, etc. Saying the only public statement about the cut had been that so many books would not be needed, as the library had computers, but the Internet did not make books obsolete. Most nonfiction was not available on the Internet and that most works of fiction was blocked by copyright laws. Most of the computers in the library were for use by library employees in the business of running the library. The library materials account had been essentially flat for the past several years, even though the cost of individual items had increased extensively. Other library costs had gone up and the Trustees kept this account flat in order to take care of staff. There was the problem that the limited space of the current library was full, so that things had to be removed when new things were obtained. This cut represented 17% of the materials budget, saying it would be hard to move things around to cover this cut. Books, after all, were what libraries were all about.

Ann Seabury said it was the books-purchase account that had been cut, despite the fact that the cost of books had risen drastically. The school where she worked pays \$45 for some replacement books. One of the teachers mailed lesson plans to the Library because there were not enough books at the HS for some special projects, while another friend had to purchase a library card from Nashua because there were not enough books at the Hudson library for her HS kids to complete their research. She was currently reading a 600-page book that she would hate to read on a computer screen, with bifocals.

Howard Dilworth, Jr., said the Budget Committee took seriously its job to recommend what was prudent. Many people in town were on a fixed income, with the average taxes being \$4,800 per year, or \$400 per month, before other expenses. The argument was made that there was less need for reading materials because of the availability of computers. He questioned the claim of fiscal responsibility by the Library Trustees, saying the library costs had increased by a third in the past five years, with this money going into salaries. The Library Trustees could move money around in their accounts but had chosen to put it in salaries and other things, noting that their computer system had a \$15,000 annual cost that had never been voted on by anyone except the Trustees. He asked how many people actually used the library, noting that the Trustees spent \$6,500 a year for passes to things such as the Boston Science Museum, concluding by asking that the people vote down this amendment.

John Drabinowicz, 8 Deerfield Avenue, opposed the amendment, saying \$10,000 was a lot of money. Stating there was no room for new books until a library was built, which he said was in the works, he then expressed concern about the statement that books had to be discarded or sold when new ones were obtained, saying some of the old ones were as good as the new stuff and that it bothered him that the Trustees would treat old information as though it did not have to exist. He noted that many people could not get full-time work, and therefore did not get cost-of-living increases but were expected to pay the taxes.

Arlene Creeden, 45 Cottonwood Drive, a Library Trustee, said they had worked very hard to bring in a budget as close to zero as they could. The senior citizens, on fixed incomes, could use the library to get the latest books, even though they could not afford to buy a book. Old books were not discarded, as had been suggested, but were stored. The library's patrons wanted to see the newer books, while other patrons wanted audio books to listen to while driving to work.

Phyllis Appler, 64 Glen Drive, agreed with the previous speaker, saying those on fixed incomes could benefit the most from library services, including its Internet and the bookmobile.

Selectman Richard Maddox said the Library Trustees wanted to put \$20,000 surplus at the end of the year into their capital fund, indicating that they already knew they would have \$20,000 and more extra.

Janice Walsh, 14 Alvirne Drive, said amenities like the library were what kept people staying here. She and her family use the library extensively. She was close to a fixed income and found the library's free amenities very beneficial.

Mary Ann Knowles, 51 Quail Run, a Library Trustee, stated that the Trustees had no certainty whatsoever that there would be a surplus at the end of the year, as stated by a previous speaker, but simply would like to use whatever might be left for the expansion program, rather than losing it. She stated that \$10,000 was a lot of money for the library.

Mr. Drabinowicz referred to the use of the word "free" for library services, protesting that these services were paid for by the Town. If people could not afford to pay their taxes, they were free to go someplace else.

Leo Bernard moved the question, seconded by Mr. Dilworth.

**VOTE on the Amendment:** Noting that concern had been expressed that some non-voters might have been participating in the verbal votes, Moderator Keenan called for a hand vote, then declared the amendment to have carried.

**VOTE:** Moderator Keenan called for a hand vote, then declared Article 14, as amended, was sent to the ballot.

**Article 15--Part-Time Water Utility Clerk--**To appropriate \$21,747 to hire a part-time accounting clerk for the Water Utility. (This is in addition to the Operating Budget. Recommended by the Selectmen and by the Budget Committee.)

Selectman Massey moved to send Article 15 forward to the ballot, seconded by Leo Bernard. Selectman Massey noted that the Selectmen had included \$21,000 in the Operating Budget for increases for non-union personnel, but the Budget Committee removed the allocation. He spoke on the need for this position, stating that the increase in the number of users from 4,500 to 5,500 made it difficult to supply services, resulting in customer frustration. Both the Board of Selectmen and the Budget Committee continue to recognize the need for this position. He listed various specifics that this person would do, noting that the position would be paid for out of the existing rate structure of the water utility.

Ray Gendron, 7 First Street, asked why the position was in the Town budget if paid for by the water users. Selectman Massey said that was what the Municipal Budget Act called for, but the budget also included income from the water users to pay for the water utility.

John Drabinowicz, 8 Deerfield Avenue, asked how people could be added without an increase in the rates. Selectman Massey explained that the current costs were close to the revenue but that there was of a cushion, amounting to about \$100,000 annually, to absorb this cost. An increase would have to be faced when the bond to upgrade the water system came up.

**VOTE:** Moderator Keenan called for a hand vote, then stated the motion to have passed.

Clint Weaver, 20A Pelham Road, moved to restrict Articles 9, 10, 11, 12, 13, and 14, seconded by Shawn Jasper.

**VOTE:** Moderator Keenan called for a hand vote then declared the motion to restrict the articles to have passed. He declared a recess at 1:48 p.m., calling the meeting back to order at 1:59 p.m.

**Article 16--Associate Planner--**To appropriate \$65,577 to hire an Associate Planner for Community Development. (This is in addition to the Operating Budget. Recommended by the Selectmen; Not recommended by the Budget Committee.)

Selectman Maddox moved to send Article 16 to the ballot, seconded by Leo Bernard. Selectman Maddox stated that this was a chance for forward thinking. The Budget Committee had voted not to recommend because it had not received all the information it wanted. The Town Planner was doing a great job but had time only to deal with what came across the counter. Cases coming before the Planning Board were increasingly complex, tying up the Planner's time. Four of the Selectmen who had served on the Planning Board voted for this. One of the duties of this position would be writing grants.

Suellen Quinlan, 50 Pelham Road, a member of the Planning Board for 12 years, stated that development was booming. She spoke in favor of the article, listing things that the Associate Planner could work on.

Shawn N. Jasper, 83 Old Derry Road, said he did not have a firm handle on the job to be done—different activities were listed each time the position was discussed. The number of ZBA cases was up, but Planning Board cases were on a downward trend, as the town was pretty much built out. The Community Development Director had come before the Selectmen a few years ago with a recommendation to eliminate this position. He asked why the tax payers should support this position, rather than the developers, by fees. He did not see a plan in place, and he did not see any cost benefit.

Howard Dilworth, Jr. said the Budget Committee had a standard warrant article worksheet, like a grant application, and they voted on that information. There was space in the form for 2-1/2 pages of typewritten explanation to justify the request, but all the Budget Committee received was a two-sentence description. The position requested did not match the work the person in the position would do, saying he felt the work listed was mostly of a clerical nature. Unless the position was structured to show how much time would be spent on grant writing, he could not feel that much grant writing would be done.

Tim Quinn, chairman of the Conservation Commission, said the Community Development Department did an excellent job, but not enough planning was being done. Cases were fewer, but more complex. He felt this help was needed.

VOTE: Moderator Keenan called for a hand vote, then declared the motion to have passed.

**Article 17--Revised Property Tax Exemption for the Elderly**--To modify the elderly exemptions from property tax in the Town of Hudson, based on assessed value, as follows: 65 years up to 75 years, \$95,000; 75 years up to 80 years, \$115,000; 80 years or older, \$145,000. The person must have been a NH resident for at least five consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. Taxpayer must have a net income of not more than \$30,000 or married, a combined net income of not more than \$40,000 and own net assets not in excess of \$125,000 excluding the value of the person's residence. This article shall take effect for the 05 tax year. (Recommended by the Selectmen.)

Selectman Maddox moved to send Article 17 to the ballot, seconded by Leo Bernard. Selectman Maddox commented on details shown on a PowerPoint slide.

VOTE: Moderator Keenan called for a hand vote, and he then declared the motion to have passed.

**Article 18--Revised Property Tax Exemption for the Disabled**--To modify exemption for disabled to \$95,000. Person must have been a NH resident for at least five consecutive years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, must have been married for at least five years. Taxpayer must have net income of not more than \$30,000 or, married, a combined of not more than \$40,000 and own net assets not in excess of \$125,000 excluding the value of residence. Article shall take effect for the 05 property tax year. (Recommended by the Selectmen.)

Selectman Maddox moved to send Article 18 to the ballot, seconded by Mr. Leo Bernard. Selectman Maddox commented on details shown on a PowerPoint slide, saying the Selectmen were trying to keep the exemption as a fair amount, based on reval.

VOTE: Moderator Keenan called for a hand vote, then declared the motion to have passed.

**Article 19--Revised Property Tax Exemptions for the Blind**--To modify exemption for the blind, pursuant to RSA 72:37, from the assessed value of residential real estate for property tax purposes. Every inhabitant who is legally blind shall be exempt each year for property tax purposes from the assessed value on a residence to the value of \$95,000. Article shall take effect for the 05 property tax year. (Recommended by the Selectmen.)

Selectman Maddox moved to send Article 19 to the ballot, seconded by Leo Bernard. Selectman Maddox said this was simply an attempt to keep the exemption as a fair amount, based on recent re-evaluation.

VOTE: Moderator Keenan called for a hand vote, then declared the motion to have passed.

**Article 20--Revised Veterans Tax Credits**--To readopt the provisions of RSA 172:28, V & VI, for an optional Veterans Tax Credit. The optional Veterans Tax Credit shall be \$300, rather than \$200. If approved, this article shall take effect for the 2005 property tax year. (Recommended by the Selectmen.)

Selectman Maddox moved to send Article 20 to the ballot, seconded by Leo Bernard. Selectman Maddox said that this was another attempt to keep the exemption, based on recent re-evaluation.

VOTE: Moderator Keenan called for a hand vote, then declared the motion to have passed.

**Article 21--Library Expansion Capital Reserve Fund (Library Fund Balance)**

To appropriate up to \$20,000 to be placed in the Library (amended to include "Expansion") Capital Reserve Fund, previously established, from the Library's year-end undesignated fund balance, available on 6/30/05. (This is in addition to the Operating Budget. Recommended by the Selectmen and the Budget Committee.)

Selectman MacLean moved to send Article 21 to the ballot, seconded by Leo Bernard. Selectman MacLean said that this article would allow any money left over in the Library budget at the end of the year, up to \$20,000, to be transferred to the Library Capital Reserve Fund, for costs associated with the proposed expansion of the present library.

Mary Ann Knowles, 51 Quail Run, a Library Trustee, thanked the Selectmen and the Budget Committee for supporting this article, which would be effective only if there was money left over at the end of the budget year, which would be money already approved as part of this year's budget. This provides a significant gain to the library without an additional tax burden.

VOTE: Moderator Keenan called for a hand vote, then declared the motion to have passed.

**Article 22--Library Trustees as Agents to Expend**--To name the Hills Memorial Library Trustees as agents to withdraw and expend the funds in the current Library Expansion Capital Reserve Fund. (Recommended by the Selectmen.)

Selectman MacLean moved to send Article 22 to the ballot, seconded by Leo Bernard. Selectman MacLean spoke in favor of the article, saying the Library Trustees currently could only draw on the monies from the Library Expansion Capital Reserve Fund after a vote of the voters at Town Meeting, and this article would allow the Trustees to spend money, as they saw fit. There was no tax impact, and it would expedite the process of paying for services associated with the expansion project.

John Knowles, a Library Trustee, said the issue was if the Trustees needed to expend money during the fiscal year, such as hire an architect or have asbestos studies done. Approval of the Trustees of the Trust Funds would be needed before the money could be drawn—and the money could only be used for the library expansion project.

Fred Giuffrida, 14 Pinewood Road, asked how much money currently was in the capital reserve fund. Finance Director Kathy Carpentier gave a figure of \$77,720. Mr. Giuffrida asked if asbestos studies had been done yet. One of the Library Trustees answered in the negative. Mr. Giuffrida asked if all of the properties for building the library were now owned by the Town. Library Trustees answered in the affirmative. Mr. Giuffrida asked why the asbestos studies had not been done, when some plans and drawings had been prepared. He wanted to know the cost of the asbestos abatement. Selectman MacLean said there were plans underway for the asbestos studies, adding that some of the capital reserve fund money would be used. Mr. Knowles added that the State had done some superficial studies, but a more thorough study was needed. Mr. Giuffrida objected to the focus on expanding the property at its present location, and could not support this article for that reason.

Howard Dilworth, Jr., 15 Sycamore Street, said naming agents to expend was a very serious thing, that the Town Meeting would be giving up its ability to say what money should be spent. The existing reserve funds held by the town, with the Selectmen as agents to expend, made sense because these pertained to emergency situations. He then concluded by expressing a belief that the building of a library should be brought back to the citizens of the community for scrutiny.

John Knowles said this article would not allow the Library Trustees to build a library, but to expend from the capital reserve fund for things that might come up, such as the asbestos study, which the Library Trustees did not have the money to do.

Jane Bowles, 57 Hazelwood Road, a Library Trustee, said this article evolved from a recommendation by Joe Wozniak, one of the Trustees of the Trust Funds, who suggested this approach as a way of facilitating the use of the existing capital reserve funds, which had already been appropriated at previous Town Meetings, on an as-needed basis. There were numerous checks and balances involved, with forms to fill out to verify that any proposed expenditure was in line with the reason for which the capital reserve fund had been set up.

VOTE: Moderator Keenan called for a hand vote, then declared the motion to have passed.

Moderator Keenan noted that the Library Trustees had informed him that a minor clerical change needed to be made with respect to Article 21. Mr. Knowles explained that the proper name of the capital reserve fund in the text of Article 21 should be designated as the Library Expansion Capital Reserve Fund, exactly as done in Article 22, which referred to the same fund. Mr. Knowles then moved to add the word "Expansion" between "Library" and "Capital", seconded by Elaine Brody.

Shawn N. Jasper, 83 Old Derry Road, said Article 21 had already been sent to the warrant. What was needed was a motion to reconsider and then a motion to amend. Mr. Jasper moved to reconsider Article 21, seconded by Mr. Knowles.

VOTE: Moderator Keenan called for a hand vote, then declared the motion to reconsider Article 21 to have passed.

Howard Dilworth, Jr., 15 Sycamore Street, noted the text of the article as shown on the display screen and the text of the article as printed in the Town Warrant booklet provided to voters at the door of this meeting room were different. He then asked what the actual posted warrant said. Moderator Keenan said he was going by the booklet, which he presumed to be the posted warrant. Mr. Dilworth asked the Finance Director if there were two funds. Ms. Carpentier replied in the negative.

VOTE: Moderator Keenan called for a hand vote, then declared the motion to amend to have passed.

John Knowles moved to send Article 21 as amended to the ballot, seconded by Leo Bernard.

VOTE: Moderator Keenan called for a hand vote, then declared the motion to have passed.

**Article 23—Land Use Change Tax Revenue Surplus**--To appropriate \$290,896 from the 04-05 unencumbered budget surplus, the unappropriated balance of the land Use Change Tax Fund at the end of FY 03, and to place said amount into the (amended to include "Conservation") Capital Reserve Fund for the purchase of open space for conservation purposes, said fund having been established under Article 30 of the March 2000 Warrant for the purpose of acquiring land, development rights, or conservation easements. (This is in addition to the Operating Budget. Recommended by the Selectmen and by the Budget Committee.)

Selectman Stewart moved to send Article 23 to the ballot, seconded by Leo Bernard. Selectman Stewart said this was basically a housekeeping issue, noting the same article had been passed by the voters last year but had been disallowed by DRA because no dollar figure had been given in the article, with that dollar figure having been provided in this new version.

Tim Quinn, 1 Fuller Drive, wanted to underscore that this article had no tax impact.

Selectman Massey amended by inserting the word "Conservation" between "the" and "Capital", seconded by Selectman Stewart. Selectman Massey said the language needed to be clear that the voters were the agents to expend for this fund.

Ted Luszey, 13 Cathedral Lane, said it had been said that there was no tax impact when monies were taken from surplus, but that was not a very truthful statement, because monies in the surplus could be used to reduce the tax rate of following years.

VOTE: Moderator Keenan called for a hand vote, then declared the amendment to have passed.

VOTE: Moderator Keenan called for a hand vote, then declared the motion to have passed.

**Article 24—Discontinuance of Animal Shelter Capital Reserve**--To discontinue the Animal Shelter Capital Reserve Fund created in April 1994, to construct an Animal Shelter. There is a zero balance in the fund. (Recommended by the Selectmen.)

Selectman Massey moved to send Article 24 to the ballot, seconded by Leo Bernard. Selectman Massey said that this was a housekeeping item. All of the monies in this capital fund were expended to construct the Animal Control Facility two years ago, so the Trustees of the Trust Funds asked the Selectmen to discontinue the use of this fund to get it off the books.

VOTE: Moderator Keenan called for a hand vote, then declared the motion to have passed.

Article 25—Library Expansion Expenses--To appropriate \$220,000 for architectural services, site assessments, and collecting information for proposed expansion. This will not lapse until the building is complete or in 5 years, whichever is less. (This is in addition to the Operating Budget. Not recommended by the Selectmen or the Budget Committee.)

Elaine Brody, 148 Webster Street, moved to send Article 25 forward to the ballot, seconded by Leo Bernard. She said there was a need to go forward with the library expansion project at this time. She presented a PowerPoint demo, reviewing the 30-year history of the attempt to expand the library and pointing out that more than \$300,000 had been appropriated by the voters through the past six years for this purpose, with adjoining properties having been purchased. Hills Memorial Library was built in 1909, when the population was about 1,300--less than the current number of students at Alvirne, but the town now had a growing population of almost 24,000 citizens, with the resources of the library spread out through the main building, a small trailer, a double trailer, two sheds, and a small house on Ferry Street, which resulted in poor use of staff, security issues, etc. Stating that the standard for library space was one square foot per capita, she noted that Hudson's library had about one-fourth of a square foot per capita—with the library last year having logged 11,233 patrons, with the shelved library items having significantly increased through the years. She showed an architect's conceptual drawing for the proposed addition, adding that the article would appropriate money, first to get preliminary architectural cost estimates for the project, site, HazMat and geo-technical assessments, and second, to get more complete drawings and cost estimates. The tax assessment of this article would be \$22.50 for a homeowner of a \$250,000 house, based on a 9¢/\$1000 tax rate.

Phyllis Appler, 64 Glen Drive, said the voters needed to move the library up in the CIP list.

Robert Haefner, 1 St. John Street, was neither for the article nor against it, but he could see that the Library Trustees would be looking for \$7-\$8 million next year. The voters should vote for this if they intended to vote for a new library addition.

Jean Serino, 118 Robinson Road, spoke in support of the article, saying she had returned to the meeting from home after hearing a previous speaker say that affluent people would vote for anything. She recounted anecdotes about non-affluent people she knew who made extensive use of the library, declaring that the library was a necessity, not a luxury.

Selectman Richard Maddox stated that the Trustees had not yet tapped into the library impact fees that the Planning Board had been collecting and hoped the Trustees would do the asbestos study before doing much design work. The town of Windham had recently built a beautiful library, two and a half times bigger than the current Hudson library, at a cost of only \$1,700,000. He asked if the cost of the land had been included—adding that he believed this would actually be part of a \$9,000,000 expenditure, but that he felt a library could be built elsewhere in Hudson for \$3,000,000.

Elaine Brody stated that neither the Trustees nor the Library Building Committee had tried to pretend that this \$220,000 was the end of the project—that this was only the beginning, but they had to go forward in order to get definite numbers.

Janice Walsh, 14 Alvirne Drive, spoke in strong support of the article. Not everyone in town had Internet-connection facilities at home, or the budget to purchase CDs and books or other library materials, and students often had time restrictions preventing them from accessing these materials. Library programs could be expanded if a new library were available.

John Knowles, reported that fees had already been sought out for the asbestos study and it was at the top of the Trustees' priority list, but they were still trying to find out who they would have to talk with and how much it would cost, and did not yet know how much effect the asbestos would have on the construction process. The library addition would be placed in the lower level, where the parking lot was, and the parking would be moved up onto the filled-in area. Referring to the statement that Windham had built a larger library for much less money, he reported that that same 6-year-old library was already looking to expand because it was not big enough. The actual cost of the proposed library was not known, they just had a "swag" estimate from a previously consulted architect. This article would let the Trustees get a firm number.

Donald Shepard, 8 Woodcrest Drive, spoke in support of the article.

VOTE: Moderator Keenan called for a hand vote, then declared the motion to have passed.

Article 26—Full-Time Adult Services Librarian--To appropriate \$10,413 to change a part-time to a full-time position. (This is in addition to the Operating Budget. Not recommended by the Selectmen or the Budget Committee.)

John Knowles, 51 Quail Run, moved to send Article 26 to the ballot, seconded by Leo Bernard. Mr. Knowles said this was the second try at this much-needed position in order to provide benefits sufficient to obtain a properly qualified person. They currently had an excellent person in the part-time position and the Trustees wanted to keep that person.

Howard Dilworth, Jr., said the Selectmen had asked the Trustees last year to restructure the part-time library staff to cover the need in other ways while keeping the costs neutral, but the Trustees had not wanted to. He doubted that the person in the current position, whom he understood to be a Hudson resident, would be likely to go anywhere else. This was just an attempt to add \$10,000 to the Library's budget; the Trustees would come back next year to request a salary raise for the position.

John Drabinowicz, 8 Deerfield Avenue, wondered what the votes were on the two boards' decision to not recommend. Mr. Dilworth said the Budget Committee's position had been pretty much what he had just said. They did not feel this was a prudent increase. Selectman Stewart said it was basically the same for the Board of Selectmen.

John Cesana, 20 Beechwood Road, asked if it was feasible to combine two or three part-time positions to hire one full-time person. Trustee Arlene Crocenen said there were 45 part-time employees. If the Trustees cut down the number of part-timers, there would be no one to cover the hours—adding that the Trustees could barely cover them as it was.

Mr. Dilworth, added that the Budget Committee had not felt this to be a prudent increase, saying everybody had to make cuts.

Selectman Richard Maddox said the library had more employees than the Highway Department. He visited the library many times to make an independent survey, finding on average six employees and seven patrons, with three of the latter being children

and two of the patrons on computers. He could not believe they could not move some of their existing part-time staff around, adding that everybody needed to learn to do more with less.

Fred Giuffrida, 14 Pinewood Rd, said the Library had a surplus at the end of every year because they allocated funds for positions that were not filled. He asked if there were open positions that could be consolidated to get money for this position.

Jane Bowles, a Library Trustee, said three positions had been consolidated last year, after the Selectmen had requested that approach, but the position still did not get the recommendation. The Budget Committee vote this year had been a 4-4 tie, with the resulting designation of Not recommended.

Ted Luszey, 13 Cathedral Lane, moved the question, seconded by John Beike, 10 Cedar Street.

VOTE: Moderator Keenan called for a hand vote, then declared the motion to have passed.

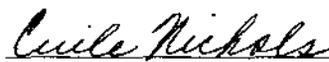
**Article 27—50% from Land Use Change Tax placed into Conservation Fund**--To place 50% of revenues of future payments collected from the land Use Change Tax into Conservation Fund IAW RSA 36-a:5 III, as authorized under provisions of RSA 79-A:25 II, for acquisition of conservation land, easements, development rights, and associated costs. (Recommended [later changed to Not Recommended by the Selectmen]; Recommended by the Budget Committee.)

Tim Quinn, chairman of the Conservation Commission, moved to send Article 27 to the ballot, seconded by Leo Bernard. Mr. Quinn stated that other communities in the State commonly provided 70%-100% of the Land Use Change Tax revenues for this purpose. The only other community in the area that did not was Litchfield, and a proposal would be discussed in Litchfield in the near future. The Conservation Commission felt the voters would accept 50% as being a compromise.

VOTE: Moderator Keenan called for a hand vote, then declared the motion to have passed.

11. **ADJOURNMENT**

Motion by Leo Bernard to adjourn, seconded by Shawn Jasper. Following the vote, Mr. Keenan declared the meeting adjourned at 3:30 p.m., thanking the Board of Selectmen and Budget Committee for an excellent job.

  
Cecile Nichols, Town Clerk/Tax Collector

Recorded and transcribed by J. Bradford Seabury  
Hudson Minutemen

(The minutes reflect a slightly condensed version of the actual warrant articles.)



**2005 TOWN MEETING WARRANT  
AS AMENDED AT THE TOWN DELIBERATIVE SESSION ON FEBRUARY 12, 2005  
AND RESULT OF THE MARCH 8, 2005 VOTE**

To the inhabitants of the Town of Hudson, in the County of Hillsborough, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at Lions Hall, Lions Avenue, commencing at 9:00 a.m. on Saturday, February 12, 2005 for the transaction of all business, other than voting by official ballot. This first session of the Annual Town Meeting shall consist of explanation; discussion and debate of each warrant article. Warrant articles may be amended at the first session, subject to the restrictions set forth in NH RSA 40:13, IV.

You are hereby further notified that the second session of the Annual Meeting shall be held at Lions Hall, Lions Avenue, between the hours of 7:00 a.m. and 8:00 p.m. on Tuesday, March 8, 2005, to elect Town officers and to vote by official ballot on all articles set forth in this Warrant, as may be amended by act of the first session meeting.

**ELECTION OF TOWN OFFICERS**

**ARTICLE 1**

**SELECTMAN**

Three Year Term      Vote for not more than ONE

Lars Christiansen	386
Kenneth "Ken" Massey	1025
Benjamin J. Nadeau	932

**TOWN CLERK/TAX COLLECTOR**

Three Year Term      Vote for not more than ONE

Cecile Nichols	2036
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**BUDGET COMMITTEE**

Three Year Term      Vote for not more than THREE

Howard L. Dilworth, Jr.	1538
Thaddeus "Ted" Luszey, Jr.	1520
Raymond Rowell	1520

**CEMETER TRUSTEE**

Three Year Term      Vote for not more than ONE

Brad Seabury	65
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**CODE OF ETHICS**

Three Year Term      Vote for not more than TWO

Dianne Emanuelson	1599
Douglas Robinson	1534

**LIBRARY TRUSTEE**

Three Year Term      Vote for not more than TWO

John Knowles	1684
Mary Ann Knowles	1774

**TRUSTEE OF THE TRUST FUND**

Three Year Term      Vote for not more than ONE

David M. Bouchard	1117
Russell T. Ober, III	982

**TRUSTEE OF THE TRUST FUND**

Two Year Term      Vote for not more than ONE

Leonard Lathrop	1843
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**TRUSTEE OF THE TRUST FUND**

One Year Term      Vote for not more than ONE

Edmond Duchesne	1784
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**ZONING AMENDMENTS**

**ARTICLE 2 ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NO. 1 AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN ZONING ORDINANCE AS FOLLOWS?**

Amend Article XIV–Impact Fees–Section 334-74.5, Payment of Fees, to provide that impact fees shall be assessed by the Planning Board at the time of subdivision or site plan approval. (Approved by the Planning Board.)

Yes 1744 No 680

**ARTICLE 3 ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NO. 2 AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN ZONING ORDINANCE AS FOLLOWS?**

Amend Article XV, Enforcement and Miscellaneous Provisions, by adding a new paragraph Section 334-82.G to provide that the Zoning Board of Adjustment may impose reasonable fees on applicants for the expense of consulting services, investigative studies and review of documents and other matters that may be required of particular applications. (Approved by the Planning Board.)

Yes 1548 No 860

**PETITIONED ZONING AMENDMENT**

**ARTICLE 4 ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NO. 3 AS PROPOSED BY PETITION FOR REZONING AS FOLLOWS?**

Amend the Town of Hudson Official Zoning Map by changing the zoning classification of Town of Hudson Tax Map 234, Lots 36, 37, 38, 39, 40, 41, 42, 43 and 44, including the land that constitutes the abutting portion of Lowell Road, from Residential Two (R-2) District to Business (B) District. These parcels are located along the east side of Lowell Road immediately north of the intersection of Dracut Road and River Road, extending just south of Rena Avenue. (Approved by the Planning Board.)

Yes 1476 No 922

**BOND ARTICLE**

**ARTICLE 5 WATER UTILITY CAPITAL IMPROVEMENTS**

To see if the Town will vote to raise and appropriate the sum of \$2,350,000 gross budget for the purpose of Town of Hudson Water Utility Capital Improvements

and to authorize the issuance of not more than \$2,350,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act, (RSA Chapter 33), and to authorize the Board of Selectmen to issue and sell such bonds or notes and to determine the rate of interest thereon. (This appropriation is in addition to Article 14, the Operating Budget.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.) **3/5 vote needed to pass (1619) vote passed**

Yes 1520 No 909

#### **PETITIONED BOND ARTICLE**

##### **ARTICLE 6 BOND FOR LAND CONSERVATION**

To see if the Town will vote to raise and appropriate the sum of \$2,000,000 to purchase land and easements for conservation purposes and to authorize the Board of Selectmen to issue bonds or note in compliance with provisions of the Municipal Finance Act (RSA 33:1 et seq., as amended); provided, however, that notwithstanding anything herein to the contrary, the Town shall not issue more than \$1,000,000 of bonds or note in any one calendar year; to authorize the Selectmen to negotiate and determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes; however, no such bonds or notes shall be issued with a term of maturity of less than 10 years or more than 15 years, and additionally, to raise and appropriate the sum of \$12,000 for the first year interest and costs. Land or property interests to be purchased with bond proceeds shall be acquired in the name of the Town by the Conservation Commission, subject to the approval of the Selectmen, pursuant to RSA 36-A:4. (This appropriation is in addition to Article 14, the Operating Budget.) (Not recommended by the Selectmen) (Recommended by the Budget Committee.) **3/5 vote needed to pass (1630) vote failed**

Yes 1236 No 1210

#### **SELECTMEN'S ARTICLES**

##### **ARTICLE 7 POLICE REPLACEMENT RADIO COMMUNICATIONS SYSTEM**

To see if the Town will vote to raise and appropriate the sum of \$199,000 for the purpose of replacing the Police Department's radio communication system, said sum to be taken from the 2004-2005 unencumbered budget surplus. (This appropriation is in addition to Article 14, the Operating Budget.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

Yes 1726 No 746

**ARTICLE 8    REPLACEMENT FIRE PUMPER TRUCK**

To see if the Town will vote to raise and appropriate the sum of \$350,000 gross budget for the purpose of purchasing a replacement fire pumper truck and to authorize the withdrawal of \$150,000 from the Fire Apparatus Capital Reserve Fund and to appropriate \$200,000 from the 2004-2005 unencumbered budget surplus. (This appropriation is in addition to Article 14, the Operating Budget.) (Recommended by the Selectmen.) (Not recommended by the Budget Committee.)

Yes    1268    No    1186

**ARTICLE 9    RATIFICATION OF MULTI-YEAR CONTRACT NEGOTIATED BETWEEN THE TOWN OF HUDSON BOARD OF SELECTMEN AND THE HIGHWAY UNION FOR WAGE & BENEFIT INCREASES**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and Local 1801 A.F.S.C.M.E. (Highway Union), which calls for the following increase in salaries and benefits:

YEAR	ESTIMATED AMOUNT
7/1/04 – 6/30/05	\$47,912
7/1/05 – 6/30/06	\$47,279
7/1/06 – 6/30/07	\$43,541

And further to raise and appropriate the sum of \$95,191 for the 2005-2006 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year. (This appropriation is in addition to Article 14, the Operating Budget.) (Recommended by the Selectmen.) (Not recommended by the Budget Committee.)

Yes    1318    No    1180

**ARTICLE 10    RATIFICATION OF MULTI-YEAR CONTRACT NEGOTIATED BETWEEN THE TOWN OF HUDSON BOARD OF SELECTMEN AND THE HUDSON POLICE UNION AFSCME LOCAL 3657 FOR WAGE & BENEFIT INCREASES**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police Union, AFSCME Local 3657, which calls for the following increase in salaries and benefits:

YEAR	ESTIMATED AMOUNT
7/1/05 – 6/30/06	\$203,309
7/1/06 – 6/30/07	\$126,936

And further to raise and appropriate the sum of \$203,309 for the 2005-2006 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year. (This appropriation is in addition to Article 14, the Operating Budget.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

Yes 1435 No 1042

**ARTICLE 11 RATIFICATION OF MULTI-YEAR CONTRACT NEGOTIATED BETWEEN THE TOWN OF HUDSON BOARD OF SELECTMEN AND THE HUDSON POLICE, FIRE AND TOWN SUPERVISORS ASSOCIATION FOR WAGE & BENEFIT INCREASES.**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association which calls for the following increase in salaries and benefits:

YEAR	ESTIMATED AMOUNT
7/1/05 – 6/30/06	\$152,118
7/1/06 – 6/30/07	\$91,533
7/1/07 – 6/30/08	\$87,422

And further to raise and appropriate the sum of \$152,118 for the 2005-2006 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year (This appropriation is in addition to Article 14, the Operating Budget.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

Yes 1352 No 1144

**ARTICLE 12 FACTFINDER'S REPORT (FIRE DEPARTMENT)**

To see if the Town will vote to implement the recommendations contained in the Factfinder's Report in the matter of factfinding between the Town of Hudson and the Hudson Firefighters, IAFF Local 3154, dated May 24, 2004, which calls for the following increases in salary and benefits:

YEAR	ESTIMATED AMOUNT
7/1/04 – 6/30/05	\$63,082
7/1/05 – 6/30/06	\$90,127

And further to raise and appropriate the sum of \$153,209 for the 2005-2006 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year. (This appropriation is in addition to Article 14, the Operating Budget.) (Not recommended by the Board of Selectmen.) (Not recommended by the Budget Committee.)

Yes 919 No 1570

**ARTICLE 13 WAGE AND BENEFIT INCREASE FOR TOWN CLERK/TAX COLLECTOR**

To see if the Town will vote to raise and appropriate the sum of \$1,893, which represents a 3.5% increase in wages and benefits for the Town Clerk/Tax Collector. (This appropriation is in addition to Article 14, the Operating Budget.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

Yes 1402 No 1073

**ARTICLE 14 OPERATING BUDGET**

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,020,731. Should this article be defeated, the default budget shall be \$23,641,918, which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

Yes 1471 No 991

**ARTICLE 15 PART-TIME WATER UTILITY CLERK**

To see if the Town will vote to raise and appropriate the sum of \$21,747 which represents the cost of wages and benefits necessary to hire a part-time accounting clerk for the Hudson Water Utility to be funded by the Water Fund. (This appropriation is in addition to Article 14, the Operating Budget.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

Yes 1273 No 1208

**ARTICLE 16 ASSOCIATE PLANNER**

To see if the Town will vote to raise and appropriate the sum of \$65,577, which represents the cost of wages and benefits necessary to hire a full time Associate Planner for the Community Development Department. (This appropriation is in addition to Article 14, the Operating Budget.) (Recommended by the Selectmen.) (Not recommended by the Budget Committee.)

Yes 406 No 2061

**ARTICLE 17 REVISED PROPERTY TAX EXEMPTION FOR THE ELDERLY**

To see if the Town will vote to modify the elderly exemptions from property tax in the Town of Hudson, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$95,000; for a person 75 years up to 80 years, \$115,000; for a person 80 years of age or older, \$145,000. To qualify, the person must have been a New Hampshire resident for at least five consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income of not more than \$40,000; and own net assets not in excess of \$125,000 excluding the value of the person's residence. If approved, this article shall take effect for the 2005 property tax year. (Recommended by the Selectmen.)

Yes 2157 No 307

**ARTICLE 18 REVISED PROPERTY TAX EXEMPTION FOR THE DISABLED**

To see if the Town will vote to modify the exemption for the disabled. The exemption, based on assessed value for qualified taxpayers, shall be \$95,000. To qualify, the person must have been a New Hampshire resident for at least five consecutive years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income of not more than \$40,000; and own net assets not in excess of \$125,000 excluding the value of the residence. If approved, this article shall take effect for the 2005 property tax year. (Recommended by the Selectmen.)

Yes 2077 No 375

**ARTICLE 19 REVISED PROPERTY TAX EXEMPTION FOR THE BLIND**

To see if the Town will vote to modify the exemption for the blind, pursuant to RSA 72:37, from the assessed value of residential real estate for property tax purposes. This statute provides that every inhabitant who is legally blind shall be exempt each year for property tax purposes from the assessed value on a residence to the value of \$95,000. If approved, this article shall take effect for the 2005 property tax year. (Recommended by the Selectmen.)

Yes 2043 No 393

**ARTICLE 20 REVISED VETERANS TAX CREDITS**

To see if the Town will vote to readopt the provisions of RSA 72:28, V & VI, for an optional Veterans Tax Credit. The optional Veterans Tax Credit shall be \$300, rather than \$200. If approved, this article shall take effect for the 2005 property tax year. (Recommended by the Selectmen.)

Yes 2134 No 318

**ARTICLE 21 LIBRARY EXPANSION CAPITAL RESERVE FUND (LIBRARY FUND BALANCE)**

To see if the Town will vote to raise and appropriate a sum of up to \$20,000 to be placed in the Library Capital Reserve Fund, previously established, such amount to be funded from the Library's year-end undesignated fund balance, available on 6/30/05. (This appropriation is in addition to Article 14, the Operating Budget.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

Yes 1598 No 836

**ARTICLE 22 LIBRARY TRUSTEES AS AGENTS TO EXPEND**

To see if the Town will vote to name the Hills Memorial Library Trustees as agents to withdraw and expend the funds in the current Library Expansion Capital Reserve Fund. (Recommended by the Selectmen.)

Yes 1568 No 846

**ARTICLE 23 LAND USE CHANGE TAX REVENUE SURPLUS**

To see if the Town will vote to raise and appropriate \$290,896 from the 2004-05 unencumbered budget surplus, said amount being the unappropriated balance of

the Land Use Change Tax Fund at the end of Fiscal Year 2003 and to place said amount into the Capital Reserve Fund for Purchase of Open Space for Conservation Purposes, said fund having been established under Article 30 of the March 2000 Warrant for the purpose of acquiring land, development rights or conservation easements. (This appropriation is in addition to Article 14, the Operating Budget.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

Yes 1630 No 781

**ARTICLE 24 DISCONTINUANCE OF ANIMAL SHELTER CAPITAL RESERVE**

To see if the Town will vote to discontinue the Animal Shelter Capital Reserve Fund created in April 1994. Said fund had been created to construct an Animal Shelter. The shelter has been constructed and there is a zero balance in the Capital Reserve fund. (Recommended by the Selectmen.)

Yes 2048 No 396

**PETITIONED WARRANT ARTICLES**

**ARTICLE 25 HILLS MEMORIAL LIBRARY EXPANSION EXPENSES**

To see if the Town will vote to raise and appropriate the sum of \$220,000 for the purpose of retaining architectural services, conducting site assessments and collecting other such information as is necessary for proposed expansion of the Hills Memorial Library. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building is complete or in five years, whichever is less. (This appropriation is in addition to Article 14, the Operating Budget.) (Not recommended by the Selectmen) (Not recommended by the Budget Committee.)

Yes 993 No 1508

**ARTICLE 26 FULL-TIME ADULT SERVICES LIBRARIAN**

To see if the Town will raise and appropriate the sum of \$10,413 which represents the costs of wages and benefits necessary to change a 32 hour part-time position to one 40 hour full-time Adult Service Librarian Position. (This appropriation is in addition to Article 14, the Operating Budget.) (Not recommended by the Selectmen) (Not recommended by the Budget Committee.)

Yes 969 No 1525

**ARTICLE 27 50% OF REVENUES OF FUTURE PAYMENTS FROM LAND USE CHANGE TAX  
PLACED INTO CONSERVATION FUND**

To see if the Town will vote to place 50% of the revenues of all future payments collected from the Land Use Change Tax into the Conservation Fund in accordance with RSA 36-a:5 III, as authorized under the provisions of RSA 79-A:25 II, said monies to be used for the acquisition of conservation land, conservation easements, development rights and the costs associated therewith. (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.)

**Yes 1360 No 1111**

The selectmen, by law, are mandated to work at the polls, on Election Day. However, if they run opposed the moderator would then have to appoint someone to represent the office of selectmen. The moderator and town clerk must perform their duties regardless of opposition.

**MODERATOR**

Michael P. Keenan

**TOWN CLERK**

Cecile Nichols

**SELECTMAN**

William Cole, Chairman  
Kathleen MacLean  
Richard Maddox

Kenneth Massey  
Teresa Stewart

**SUPERVISORS OF THE CHECKLIST**

Joyce Cloutier, Chairman  
Carolyn Belnap

Karen Knox

**The following residents, were appointed by the moderator, to work at the polls on Election Day:**

**SELECTMEN PRO-TEM**

Victoria-Lynn Beike

Esther McGraw

**ASSISTANT MODERATOR**

William Arseneault  
Harry Chesnulevich

Glen Dalla-Monica  
Jeannette Guill

**BALLOT CLERKS**

Jacqueline Arseneault  
Elizabeth Beaverstock  
Lucille Boucher  
Linda Colburn

Susan Misek  
Mildred Smith  
Anne Sojka  
Muriel Thibodeau

**REGISTERED VOTERS ON CHECKLIST**

Democrats	3,641
Republicans	4,629
Undeclared	6,640
<b>Total Registered Voters</b>	<b>14,910</b>

**TOTAL BALLOTS CAST**

Regular Ballots Cast	2,522
Absentee Ballots Cast	48
<b>Total Ballots Cast</b>	<b>2,570</b>

A True Copy Attest: *Cecile Nichols*  
Cecile Nichols, Town Clerk

**TREASURER'S REPORT  
JULY 1, 2004 through June 30, 2005**

**GENERAL FUND**

Balance on Hand - July 1, 2004		\$	22,993,111.37
<b>Receipts</b>			
Tax Collector	\$	40,579,250.90	
Town Clerk	\$	4,106,932.79	
Cash Receipts	\$	4,409,994.20	
Interest	\$	331,077.83	
<b>Total Receipts</b>		\$	49,427,255.72
<b>Total Disbursements</b>		\$	47,756,815.68
Balance on Hand - June 30, 2005		\$	24,663,551.41

**WATER UTILITY**

Balance on Hand - July 1, 2004		\$	963,116.88
<b>Receipts</b>			
Deposits	\$	3,967,067.98	
Interest	\$	25,119.01	
<b>Total Receipts</b>		\$	3,992,186.99
<b>Total Disbursements</b>		\$	4,033,285.12
Balance on Hand - June 30, 2005		\$	922,018.75

Respectfully submitted,  
Karen L. Burnell, Treasurer

**TREASURER'S REPORT**  
**JULY 1, 2004 through JUNE 30, 2005**

**SEWER CHECKING ACCOUNT**

Balance on Hand - July 1, 2004		\$	519,767.88
Deposits	\$	2,106,958.64	
Interest	\$	14,551.02	
Total Receipts		\$	2,121,509.66
Total Disbursements		\$	1,459,117.37
Balance on Hand - June 30, 2005		\$	1,182,160.17

**SEWER ASSESSMENT SAVINGS ACCOUNT**

Balance on Hand - July 1, 2004		\$	62,354.11
Receipts			
Deposits	\$	249,048.71	
Interest	\$	1,775.16	
Total Receipts		\$	250,823.87
Total Disbursements (Transfer/Trustees)		\$	280,000.00
Balance on Hand - June 30, 2005		\$	33,177.98

Respectfully submitted,  
Karen L. Burnell, Treasurer

# TOWN OF HUDSON

## Trustees of the Trust Funds



Edmond Duchesne

Leonard T. Lathrop

Russell T. Ober III

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12 SCHOOL STREET HUDSON, NEW HAMPSHIRE 03051 (603) 886-6024

The Trustees of the Trust Funds' Annual Report for the period 1 July 2004 through 30 June 2005

### **General:**

The Trustees of the Trust Funds are charged, by State Statute, with the responsibility to manage the Trust Funds entrusted to them using prudent investment strategies. Funds managed by the Trustees fall into two categories: Non-expendable and Expendable. Non-expendable funds are those for which only the earned income can be expended. Expendable funds are those for which principal and earned income can be expended. Capital Reserve Funds are one type of Expendable fund. They are created at Town or School District Meeting when a Warrant Article is passed that establishes the Fund. Monies from Capital Reserve Funds can be withdrawn either as a result of a Warrant Article at a subsequent Town or School District Meeting; or by the "agent of record" designated in the enabling Warrant Article. In the latter case no further action at subsequent Town Meetings is required to expend monies from the Fund. Cemetery Perpetual Care and the JN Hills Library Fund are examples of Non-expendable Funds. Disbursement of monies from any Fund managed by the Trustees is dependent upon the terms of the Fund when it is created.

In April of 2005, the Trustees reorganized due to the election and appointment of three new trustees. Russell Ober was elected the Bookkeeper and Ed Duchesne was elected Secretary.

### **Investment Activities:**

The Trustees invest in short term US treasury bills and notes, certificates of deposits in financial institutions chartered to do business in New Hampshire, the New Hampshire Public Deposit Investment Pool and Mutual Funds. All investment decisions are based on the "prudent man" strategy and consistent with the Investment Policy of the Trustees. The Investment Policy is mandated by State Statute; and is updated once a year. A copy of the Investment Policy is available upon request.

During the fiscal year the principal funds increased by \$883,500 from the creation of new funds and cash gains were \$105,067.62. Withdrawals were \$212,923.61 changing the principal amount from \$6,622,729.80 on June 30, 2004 to \$7,398,373.81 on June 30, 2005.

Income for the year was \$34,332.76 and regular expenses were \$53,070.00. Total income changed from \$1,116,072.79 to \$1,097,335.55.

Overall, the management by the Trustees raised the total funds' amount for the 31 funds managed from \$7,839,903.18 to \$8,592,822.72

A summary, as of June, 2005, of the Funds managed by the Trustees is included in the Annual Report (MS-9) filed with the State of New Hampshire Office of the Attorney General, Charitable Trust Division and the Department of Revenue Administration, Municipal Services Division. For more information on this report please contact one of the Trustees.

The Trustees meet on the fourth Thursday of the month at 1:00 p.m. at Town Hall. Residents are encouraged to attend and review the investments of the Trustees at these meetings. Special arrangements for meeting at other times, or to review the investment portfolio, can be made by contacting one of the Trustees.

Respectfully submitted,  
The Trustees of the Trust Funds

Edward Duschene (term expires March, 2006)  
Lenoard Lathrop (term expires March, 2007)  
Russell T. Ober III, Bookkeeper (term expires March, 2008)



## TOWN OF HUDSON WATER UTILITY COMMITTEE

Jeffrey S. Rider, Chairman

12 School Street

Hudson, New Hampshire 03051

603/886-6002



### 2005 ANNUAL REPORT

The Board of Selectmen created the Water Utility Committee on September 13, 2004 with the adoption of Ordinance 04-03. The Board amended the membership requirements with Ordinance 04-05 on November 23, 2004. The Board of Selectmen appoints the five members of the Committee to three-year terms. Four of the members must reside in a dwelling served by the Hudson Water Utility System.

The Committee is responsible for overseeing the preparations of bylaws, policies and procedures related to the operation of the Utility and make recommendations to the Board of Selectmen regarding the budget, operations, administrations and capital improvements of the utility.

The initial meeting of the Committee was held on January 19, 2005. During the subsequent meetings the Committee has visited all the booster pump stations and storage tank sites to become familiar with the facilities operated by the Utility and their condition. The Committee is developing an updated set of rules and regulations to govern the operation of the Utility. Since its inception, the Committee has reviewed and recommended action on a variety of issues including abatements on bills, complaints regarding "dirty water", meter size and minimum billing rates, and contracts for outside professional services.

Selectman Ken Massey is the Board of Selectmen's liaison with the Committee. Tom Sommers, Town Engineer, Betty Holt, Engineering Department Administrative Aide, Priscilla Bosivert, and Board of Selectmen's Executive Assistant provides staff support for the Committee.

Respectfully submitted,  
Water Utility Committee

Jeffrey S. Rider  
Chairman

# HUDSON WATER DEPARTMENT

## *REPORT OF OPERATIONS for the Year Ending June 30, 2005*

We are pleased to report that the past year of water works operations was very successful. We met all of our primary maintenance objectives and we started work on the repairs to gate valves and hydrants. The combined team of Town staff and Pennichuck Water Works employees has been very effective in completing the day-to-day requirements of the system and focusing on good customer service.

The Town of Hudson water supply system consists of three gravel-pack wells and two pumping stations. There is an emergency interconnection between the Town system and Pennichuck Water Works at the Taylor Falls Bridge to allow for supply from Pennichuck under emergency circumstances. All of the wells and pumping stations are owned by the Town and are located in the Town of Litchfield. The water supply systems are as follows:

<u>Name of well</u>	<u>Well yield per day (in gallons)</u>
Dame	930,000
Ducharme	700,000
Weinstein	1,000,000
Taylor Falls	1,000 gpm (back-up supply)

NOTE: Per NHDES, the combined daily well production at Dame / Ducharme cannot exceed 790,000 gallons per day.

Following is the pumpage report showing the pumpage by month for this past year and the three prior years.

## WATER SUPPLY OPERATIONS

### Water Production (gallons):

Month	Source	2001	2002	2003	2004	2005
Jan	Dame	18,330,496	15,923,573	17,498,000	14,430,000	10,213,000
	Ducharme	9,577,892	10,580,571	11,069,000	7,220,000	6,384,000
	Weinstein	26,439,128	20,421,762	21,696,000	28,389,000	27,023,000
	Pennichuck	0	0	0	0	0
	Total	54,347,516	46,925,906	50,263,000	50,039,000	43,620,000
	Average Day	1,753,146	1,513,740	(28)1,795,107	1,787,107	1,557,857
Feb	Dame	13,667,296	19,786,536	21,284,000	13,315,000	2,690,000
	Ducharme	8,268,432	10,743,464	10,938,000	6,835,000	7,185,000
	Weinstein	26,617,196	11,549,911	13,816,000	28,593,000	24,744,000
	Weinstein	0	0	0	0	10,986,900
	Total	48,552,924	42,079,911	46,038,000	48,743,000	45,605,900
	Average Day	1,734,033	1,502,854	(30)1,534,600	(28)1,740,821	(28)1,628,782
Mar	Dame	19,536,660	18,053,125	20,676,000	18,051,000	16,181,000
	Ducharme	11,733,412	10,305,787	10,885,000	9,381,000	0
	Weinstein	20,884,464	17,376,964	14,181,000	35,809,000	29,381,000
	Pennichuck	0	0	0	0	13,749,000
	Total	52,154,536	45,735,876	45,742,000	63,241,000	59,311,000
	Average Day	1,682,404	1,475,351	1,633,643	(35)1,806,886	(35)1,694,600
April	Dame	22,440,540	20,373,340	20,745,000	16,174,000	21,158,000
	Ducharme	13,141,554	11,970,836	10,940,000	8,372,000	0
	Weinstein	16,639,970	13,356,432	14,409,000	29,149,000	24,433,000
	Pennichuck	0	0	0	0	4,060,900
	Total	52,222,064	45,700,608	46,094,000	53,695,000	49,651,900
	Average Day	1,740,735	1,523,354	(28)1,646,214	(28)1,917,678	(28)1,773,282
May	Dame	28,326,192	18,785,428	26,959,000	16,811,000	28,192,000
	Ducharme	16,092,588	7,242,858	14,618,000	8,507,000	0
	Weinstein	29,470,776	28,382,286	32,737,000	28,222,000	34,817,000
	Pennichuck	0	4,311,799	282,400	15,836,100	10,915,600
	Total	73,889,556	58,722,371	74,596,400	69,376,100	73,924,600
	Average Day	2,383,534	1,894,270	(34)2,194,012	(28)2,237,939	(35)2,112,131

Month	Source	2001	2002	2003	2004	2005
June	Dame	27,256,363	12,116,500	12,489,000	15,797,000	23,728,000
	Ducharme	15,246,545	7,145,500	6,430,000	8,347,000	0
	Weinstein	28,580,727	28,872,571	22,169,000	34,063,000	28,566,000
	Pennichuck	1,325,000	8,816,300	15,805,700	29,317,500	19,135,900
	Total	72,408,635	56,950,871	56,893,700	87,524,500	71,429,900
	Average Day	2,413,621	1,898,362	(29)1,961,852	(35)2,500,700	(28)2,551,068
July	Dame	26,694,462	18,621,429	15,167,000	13,336,000	
	Ducharme	19,295,612	10,426,714	9,537,000	7,078,000	
	Weinstein	24,956,539	32,356,858	36,035,000	26,458,000	
	Pennichuck	3,490,500	21,189,600	42,445,800	24,000,200	
	Total	74,437,113	82,594,601	103,184,800	70,872,200	
	Average Day	2,401,197	2,664,342	See Note	(28)2,531,150	
Aug	Dame	24,327,000	15,805,429	9,068,000	16,414,000	
	Ducharme	13,839,000	8,973,000	6,875,000	8,590,000	
	Weinstein	30,112,500	30,573,429	28,778,000	32,873,000	
	Pennichuck	1,648,825	18,818,370	20,397,212	24,906,400	
	Total	69,927,325	74,170,228	65,118,212	82,783,400	
	Average Day	2,255,720	2,392,588	(28)2,325,650	(35)2,365,240	
Sept	Dame	24,252,000	15,454,286	11,528,000	11,779,000	
	Ducharme	14,785,000	8,811,589	6,059,000	7,036,000	
	Weinstein	26,410,000	28,686,857	32,306,000	26,951,000	
	Pennichuck	86,130	9,245,600	25,314,564	13,752,000	
	Total	65,533,130	62,198,332	75,207,564	59,518,000	
	Average Day	2,184,438	2,073,278	(35)2,148,787	(28)2,125,643	
Oct	Dame	21,423,000	14,011,714	11,780,000	12,781,000	
	Ducharme	13,249,500	7,723,428	6,083,000	6,636,000	
	Weinstein	14,144,500	30,702,143	27,398,000	26,097,000	
	Pennichuck	0	7,448,600	6,678,892	4,795,500	
	Total	48,817,000	59,885,885	51,939,892	50,309,500	
	Average Day	1,574,742	1,931,803	(28)1,854,996	(28)1,796,767	
Nov	Dame	21,228,620	19,863,934	12,975,000	14,617,000	
	Ducharme	11,574,827	11,088,951	6,968,000	7,527,000	
	Weinstein	11,011,034	11,447,714	27,060,000	33,767,000	
	Pennichuck	0	2,234,000	246,840	0	
	Total	43,814,481	44,634,599	47,249,840	55,911,000	
	Average Day	1,460,483	1,487,199	(28)1,687,494	(35)1,597,457	

Month	Source	2001	2002	2003	2004	2005
Dec	Dame	26,745,002	24,441,780	17,037,000	12,327,000	
	Ducharme	11,584,858	13,433,763	8,920,000	6,180,000	
	Weinstein	11,310,289	7,985,749	35,249,000	25,062,000	
	Pennichuck	0	0	0	0	
	Total	49,640,149	45,861,292	61,206,000	43,569,000	
	Average Day	1,601,295	1,479,397	(35)1,748,743	(28)1,556,036	
Total	Dame	274,227,631	213,237,074	197,206,000	175,832,000	
	Ducharme	158,389,220	118,446,461	109,322,000	91,709,000	
	Weinstein	<u>266,577,123</u>	<u>261,712,676</u>	<u>305,834,000</u>	<u>355,433,000</u>	
	Pennichuck	0	72,064,269	111,171,408	<u>112,607,700</u>	
	Total	699,193,974	665,460,480	723,533,408	735,581,700	
	Average Day	1,915,600	1,823,179	1,982,283	2,015,292	

The distribution system is comprised of approximately 90 miles of water main, ranging in size from one inch through 16 inches and is made of ductile iron, cast iron and PVC (plastic). The system has 1,600 main gate valves, 400 fire hydrants, two ground storage tanks and four booster pumping stations. There are 4,800 service lines and customer meters.

The water system is operated for the Town by Pennichuck Water Works, Inc. under an Operations and Maintenance (O&M) Contract. The contract requires Pennichuck to provide all personnel, equipment, spare parts and tools to perform the work. Pennichuck also provides its own insurance for workmen's compensation, public liability and property damage.

The O & M contract has several components. First, Pennichuck is committed to performing what is referred to as "planned maintenance". This is the non-emergency work that can be scheduled. It includes the following activities for each year:

1. Inspect and exercise one-half of all system gate valves. Valves are located, gate boxes are cleaned out, raised or lowered, if required, and the valve is turned to assure proper operation. Tie measurements are verified and recorded on a valve record.
2. Inspect and operate all Town-owned fire hydrants once each year. The hydrant is located and inspected to assure proper operation, to inspect for leakage and to make sure the barrel is properly drained. Hydrant records are updated.
3. Paint a pre-determined number of fire hydrants per year.
4. Conduct an annual main line flushing program to flush sediment and corrosion particles from the distribution pipelines. Pennichuck is required to provide advance notice to alert customers and to conduct the program at a time of minimal disruption to customers.
5. Collect and analyze water samples from the system in accordance with public health requirements.
6. Read all system meters on a monthly basis.
7. Test and repair meters in accordance with industry practice and standards.
8. Locate and mark out underground pipelines when requested by the Town.
9. Inspect and test all backflow devices for proper operation.
10. Perform service disconnects (shutoffs), at the Town's request, for enforcement of payment or for violations of the Town's rules pertaining to water service.
11. Monitor and control the water supply facilities and booster stations. Make periodic inspections, make necessary adjustments, inspect controls and instrumentation, provide routine lubrication, provide corrosion control, change record charts and perform other routine tasks.
12. Respond to requests for customer service in a timely and courteous manner. Requests include turning services on or off, checking for leaks, re-checking meter readings, checking water quality and responding to customer concerns.
13. Develop and update operational and emergency plans.

The other components of the Operation and Maintenance agreement provide for “unplanned maintenance” and engineering services. Pennichuck responds to emergency main breaks, hydrant accidents and service leaks; thaws and repairs frozen pipelines, hydrants and meters, and responds to complaints of rusty or dirty water by flushing pipelines through the hydrants as necessary. Pennichuck provides a variety of engineering services to the water system. Pennichuck provides guidance for the construction of new mains and services and provides on-site inspection to ensure that proper construction methods and materials are used. The water company provides a wide array of system record maintenance and the as-built records for new work performed on the system. Pennichuck conducts flow analysis and makes recommendations for system improvements.

In the past year, Pennichuck performed the following “planned” work:

Gate valve inspection	546
Hydrant inspections – Wet	506
Hydrant inspections – Dry	540
Hydrant painting	639
Test meters	0
Dig-Safe locating and marking	540
Backflow device testing	716
Shutoffs for Non-Payment	14
Meter reading	65,463
New meters set	142
New meter replacements	23

The following unscheduled or “unplanned” work was performed during the year:

<u>Description</u>	<u>Number of Invoices</u>
Abandoned Equipment/Cable Removal	2
Booster Pump #3-CL2/Set Up	2
Broken 200 AMP	1
Call Outs/Low Pressure	2
Compass Point – Low CL2	1
Chemical Feed Pump-Rebuild	1
Chemicals-Dame Ducharme	12
Chemicals-Weinstein	12
Curb Box-Raise/Repair/Install	8
Dame Ducharme-Motor Repair/Overload Replacement/Pump Pulled	3
Deliver Fittings to Contractor	1
Dig Safe	3
Emergency Maintenance	1
Engineering Activity	11
Fire Service-Install	1
Flush Service Line/Interconnection	3
Gate Box and Cover-Deliver	2
Gordon Tank-Repair CSU/DSU Units/Install Electrical Outlets/Set Closure	3
Hydrant-Raise/Repair/Turn Off/Pickup	18
Install Air Release Valve	1
Irrigation Meter-Remove	1
Laboratory Tests	8
Leak Detection/Service Leak/Repair	11
Main Break-Repair	7
Main to Stop-Renew/Mark	3
Mark Out Scenic Lane	3
March Road-Filters/Field Service/Inventory/Upgrade	4
Meter Exchange	18
Meter-Renewed/Installation/Remove	9
Meter Horn Delivery/Installation	10
Old Windham Road Booster-Valve	1
Plow for Chemical Delivery	1
PRV Installation	1
Pumper Nozzle Cap-Replace	1
Repairs-Dist. Manifold/Main to Stop/Blow Offs	3
SCADA-System Failure	3
Seasonal Meter-Reset/Remove	4
Set New Meter	141
Set Pressure Recorder	1
Shut Off Water	4
Taylor Falls Station-Setup	1
Weinstein-Communication Failure/Caustic Pump Repair	3

## Operational Notes 2004/2005

The Town of Hudson and Pennichuck Water Service Company continued to modernize the Hudson Water System in 2004/2005. The need to modernize the system is driven by an ever increasing demand for high quality drinking water. Federal and State water quality mandates require water systems to be more vigilant than ever before. The reliability and repeatability of water quality is first and foremost in the operating techniques adopted by Pennichuck and the Town of Hudson operations staff. The use of "State of the Art" equipment will enable our team to achieve these goals. The Town of Hudson and Pennichuck have embraced the concept of modernization and high quality water.

The ever increasing demand for water and preventative maintenance prompted the rejuvenation of the Ducharme Well. Pennichuck assisted Layne-Christiansen, a well installation and maintenance contractor, in surging and cleaning the well to eliminate Iron and Manganese fouling of the well intake screens. This surging and cleaning process will ensure proper water production in the well intake stage and reduce solids from escaping the well. The well has been fitted with a new pump and pump drive motor. The well revamp will ensure good water production, improved water quality and reliability for domestic and fire fighting purposes.

Dame well, located in the vicinity of Ducharme well, also received extensive maintenance. The water quality for this well is similar to that of Ducharme well and the concern for Iron and Manganese issues prompted the rejuvenation. The well has received considerable maintenance and has been returned to service.

Operating well supplies such as Dame and Ducharme require twenty four hour per day vigilance. The wells must be monitored for production output, water pressure, water quality and system security to name but a few. The Hudson Water System and Pennichuck have completed an upgrade of the Supervisory Control and Data Acquisition (SCADA) system utilized in monitoring Hudson Water System assets. The new SCADA system remotely monitors activities in well stations, booster stations, water tank sites, etc and reports operating parameters to a master unit located in the Pennichuck water treatment facility. The new components in the SCADA system include an upgraded Remote Terminal Unit (RTU). The new RTU allows for improved monitoring, larger and easily accessible historical trending and overall improvement in system reliability. Any component not supported by vendors and/or lack of repair parts availability have been replaced. SCADA will notify Pennichuck of emergency response needs to the monitored locations.

The Hillindale Booster Station was fitted with a new six inch check valve. The failed check valve created unacceptable pressure conditions in the Hillindale area. The failed check also created flow conditions causing booster pumps to activate more frequently increasing power consumption and premature pump/pump motor wear. The check valve replacement was completed and the system returned to service with improved pressure conditions and normalized equipment operating parameters.

Pennichuck Water Service Company assisted the Town of Hudson and the State of New Hampshire during the Lowell Road reconstruction project. During the construction project, several water main and service line were located and marked to prevent distribution system damage and service outages.. Pennichuck utilized pipe locating equipment and pre-marked the water lines. All parties involved with the project were pleased with the pre-marking work which resulted in very little water system down-time and service outages to Hudson customers.

Town of Hudson officials and Pennichuck Water Service Company are discussing the renewal of the "Service Agreement" offered by Pennichuck for the continued Operation and Maintenance of the Hudson Water System. Pennichuck is very pleased to have served the needs of the Hudson Water System and its customers for the past seven years. Pennichuck is proud of the accomplishments it has achieved in operating and modernizing the Hudson system and has enjoyed working with the professional men and woman that represent the Town of Hudson.

The Service Agreement renewal offers continued improvements to the Hudson system with exciting projects such as water meter readings gathered via radio signal. The efficiency in radio reads and improved meter read routing will enhance accuracy and revenues. The contract renewal with Pennichuck is for five years with a provision for an additional five. Pennichuck

Pennichuck wishes to express our THANK YOU to the Town of Hudson and we look forward to continuing the work started by the Hudson/Pennichuck team.

## ZONING BOARD OF ADJUSTMENT (ZBA)

### 2004-2005 Annual Report

The quasi-judicial Zoning Board of Adjustment (ZBA) consists of ten members, each of whom is appointed by the Board of Selectmen for 3-year terms. Five of these members are "regular" members, expected to sit on all hearings brought before the ZBA. The other five are alternates, who attend the meetings and sit in place of regular members who either cannot attend a meeting or who step down from some particular case to avoid a conflict of interest. Traditionally, the "alternate" position is regarded as training for future "regular" members.

The Zoning Board meets on the fourth Thursday evening of each month (and, if a backlog of cases starts to build up, also on the second Thursday evening. All meetings are open to the public, and any interested citizen is welcome to attend at any time. Members of the Board also hold periodic joint meetings with the Hudson Planning Board for the purpose of discussing issues of common interest, attend three New Hampshire Municipal Association lectures each fall, and also attend occasional conferences produced by the NH Office of Energy & Planning and other organizations. When needed, the Board also participates in site walks of properties pertaining to specific cases, to get a close-at-hand view of conditions or issues.

The Board held 21 meetings this year, participating in 80 hearings — including new applications, deferrals, withdrawals, requests for rehearings, and requests for expedited hearings. The following table delineates these cases in chronological sequence, listing the property identification (tax map & lot number, together with the applicable zoning district), applicant of record, address of the property involved, the nature of the request, the applicable Hudson Town Code ordinance, the Board's decision, and the meeting date for each such case.

The Zoning Board is authorized by the State RSAs to hear four kinds of cases: requests for variances, requests for special exceptions, requests for equitable waivers, and appeals of zoning administrative decisions made by Town officials or the Planning Board. The Board also considers requests for rehearings and requests for expedited hearings. As part of the decision-making process, each sitting member fills out a form stipulating his/her judgment for each of the applicable requirements for each case, as determined by State Statute or by case law decided state-wide for other cases in the past.

For any of these four types of cases, the Zoning Board schedules a hearing date (generally scheduling four or five cases per evening under the premise that each may take an hour or more), sends notice of that date and the applicant's intentions to all persons owning property within 200 feet of the concerned property, and advertises the meeting and scheduled cases in a local newspaper, as well as posting copies of that same notice in various public places throughout the town — Town Hall, the Hills Memorial Library, and the Post Office. For each hearing (some of which extend for two or more meetings because of the need to obtain more information), the ZBA members first listen to a presentation by the applicant (and/or authorized representatives) explaining why the request should be granted, then to any abutter or affected citizen who wishes to speak in support of the request, and then to any abutter or affected citizen who has reason to speak against the request or to provide any other input or ask questions. If there is opposition or any concerns are raised, this first round of testimony is followed by a rebuttal round, giving parties on both sides a chance to respond to statements made by the other side. The ZBA members then deliberate the matter, asking questions if further information is felt needed from either side, after which the members of the ZBA come to a collective decision by making and voting on a specific motion—generally either to approve (often with stipulations to make it more palatable) or to deny, with occasional instances of deferring the matter to a later date in order to obtain additional information or legal counsel, or in rare instances to accept a request for withdrawal of the application.

Under the checks-and-balances system built up over the years, citizens who feel aggrieved by the decision then have a period of 30 days following the day of the hearing in which to file a request for rehearing, in which case the ZBA will consider that request at its next-following meeting and decide whether rehearing of the case is warranted. In the event that a rehearing is granted, the matter is then treated as an entirely new case, with everyone having a chance to start over on both sides. The ZBA does not grant rehearings lightly, however — doing so only when there is a demonstrated possibility that the Board has come to an unreasonable or illegal decision or because new evidence is available that conceivably might have led the Board to a different decision. This year, for example, the ZBA received two requests to rehear two previously denied applications, denying both, but did grant a request to rehear a 2004 case with respect to restrictive stipulations applied to a previous approval (reaffirming those same stipulations at the time of the rehearing).

Variations give relief from the literal restrictions of the Hudson Zoning Ordinance, as established by vote of the Town's citizens. There actually are two kinds: a **Use Variance**, which allows the property owner to do something that normally is not allowed in the zoning district in which the subject property is located, and an **Area Variance**, which lets the property owner build with less than the required area, frontage, setback distance, etc. Some states (Maine, for example) do not allow use variances at all, but New Hampshire has treated both types the same until last year, when the New Hampshire Supreme Court decreed that there was a difference in the requirements. For a **Use Variance**, state statutes and past legal decisions demand that at least three sitting members at the hearing find that an application satisfies *every one* of the following five requirements:

- (1) That the granting of the variance will not be contrary to the general public interest.
- (2) That the land in question has "special conditions" causing literal enforcement of the applicable Zoning Ordinance section(s) for the property in question to be an unnecessary hardship to the property owner.
- (3) That the intended use will not diminish the value of other properties in the neighborhood.
- (4) That substantial justice will be done to the applicant by granting the variance.
- (5) That the intended use will not be contrary to the spirit of the Town's Zoning Ordinance

The second of these requirements, sometimes referenced as the "hardship in the land," has always been the most difficult for applicants to meet, as it was traditionally read as implying that the applicant should not get a variance unless the property in question could not be used for any of the allowed uses for the applicable district. In 2001, the New Hampshire Supreme Court made this easier by ruling that "hardship" would be met by satisfying *all* of the following requirements:

- (a) Does the restriction interfere with the owner's reasonable use of the land?
- (b) Can relief be granted to the property without frustrating the purpose of the ordinance?
- (c) Will the granting of the requested variance create a public or private nuisance?

This year the Board held 10 hearings for Use Variance requests, involving a property owner's request to do something that is not allowed as a use in the Table of Uses for the zoning district in question. The Board granted three requests, denied one, and deferred six.

As mentioned above, the New Hampshire Supreme Court has ruled that a different "hardship" rule applies for Area Variances, which are restricted on the grounds of dimensional requirements. For an **Area Variance**, then, the same requirements as (1), (3), (4), and (5) for the Use Variance pertain, but the second requirement has been redefined for Area Variances as follows:

- (2) Literal enforcement of the cited Zoning Ordinance section(s) would result in an unnecessary hardship for this specific property because of the following two situations:
  - (a) Special conditions of the property in question make a variance necessary in order to allow the applicant to construct the development *as designed*, so that the zoning restriction of the cited Hudson Zoning Ordinance section(s) interferes with the applicant's reasonable use of the property.
  - (b) The applicant cannot achieve the same benefit by some other reasonably feasible method that would not impose an undue financial burden

The Board held 17 hearings pertaining to **Area Variances**, with only two applications actually pertaining to undersized lots, and with both of those also having setback issues; both were denied. The varieties included four requests for relief from frontage requirements (which differ for different types of developments), six requests for relief from front setback requirements (which differ for different kinds of roads), four cases for front setback, one case for side setback, one case for rear setback, one case for both rear and side setbacks, one case for both front and side setbacks, one case for both front setback and lot size, and a request for an existing building to be allowed to remain in the wetland buffer area—together with two applications to be allowed to have more signs than allowed, two applications to be allowed to have signs closer to the road than allowed, and one application for a higher fence than allowed. The Board approved eight area variance applications, denied six, deferred two, and allowed one to withdraw (but with prejudice).

As previously noted, the Zoning Board also hears requests for **Equitable Waivers**, a recently legislated provision that had been asked for by this Board because of the existence of certain subdivisions in this

community in which most of the buildings had been placed too close to the side line. This situation meant that banks would not allow mortgages without the obtainance of a variance, despite the fact that most such homeowners could not meet the literal requirements for a variance without actually moving the building. Several strict requirements need to be met in order to get an Equitable Waiver, which was actually designed to help home owners whose homes had been built by predecessors and had been in place for 10 years or longer without complaint. The Board only received one Equitable Waiver request this year, which was granted.

For **Special Exceptions**, none of the previously described variance requirements applies. Instead, the Hudson Zoning Ordinance itself defines the conditions under which special exceptions can be granted (for example, to allow certain uses in specific districts, to allow a home occupation business as a secondary use on residential property, to allow certain kinds of construction within the wetlands and/or the wetlands setback area, etc.). Until 1994, the Hudson Zoning Ordinance only allowed four different kinds of special exceptions; the revision of the Zoning Ordinance in that year established a much larger variety, and there are now 19 different kinds of special exceptions for applicable districts. For these requests, a majority of the sitting members must agree that the intended use satisfies or will satisfy whatever requirements are defined in the Zoning Ordinance for the intended use.

The Board heard four requests for **Home Occupation Special Exceptions**— including a day-care operation a pet-grooming business, a request to be allowed to provide a licensed mental health counseling service, and a request to be allowed to conduct a real estate brokerage business in the home. The Board approved all four requests.

The Board received 14 **Accessory Living Unit Special Exception** requests for permission to construct semi-private living units for members of extended families — but these involved a total of 22 hearings because of deferrals requested by the Board in order for the applicants to provide more information or because there were not sufficient numbers of Board members present to establish a fair vote. The Board granted 11 of these requests, denied two (one of which subsequently was approved with a different layout), and accepted the withdrawal of one (which would most likely have been denied if pursued). Members of this Board were instrumental in creating this ordinance, which was designed to let members of extended families enjoy both privacy and dignity without creating full duplex-type housing units, which the Board regularly had denied in the past. At the same time, the members of the Board are very aware of possible misuse of this allowance and remain alert to the need to prevent such units from becoming rental apartments after the need to help a family member is over, and several changes of the existing ordinance have been proposed for the coming election to ensure that the intended purpose is met.

A **Wetland Special Exception** is required for any work done in defined wetlands or within a 50-foot buffer (the Wetland Conservation District) surrounding such a wetland; such special exception permits are allowed only for certain specific purposes (*not* including a house or auxiliary building). An applicant first must get approval from the Hudson Conservation Commission and (if applicable) the Hudson Planning Board, the New Hampshire Department of Environmental Services, and perhaps even the U. S. Army Corps of Engineers, as well as sometimes the EPA. This arrangement means that such requests normally do not even get to the ZBA unless they have already demonstrated sound reasons for being accepted. The Board held 23 hearings on requests for Wetland Special Exceptions this year, including two no-action site walks — granting eleven applications, denying one (as well as denying the subsequent request to rehear that case), deferring ten cases and accepting the withdrawal of one application..

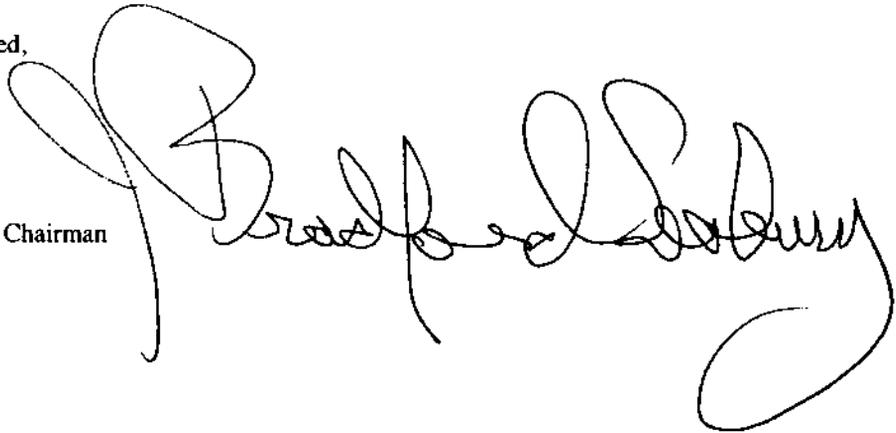
Appeals of **Administrative Decisions** come about for either of two reasons — that a property owner disagrees that a variance or special exception is needed, or that an abutter (or often the Planning Board) disagrees that an allowed Building Permit should have been allowed. For these cases, the ZBA decides either to uphold the administrative decision or to reverse that decision. The general premise for such hearings is that a majority of the sitting members must find that they would or would not have come to the same decision that is being appealed. The Board held eight such hearings this year — upholding the zoning administrative decision in four cases, overturning it in two, and deferring three.

Finally, the Board processed one **Request for Expedited Review**, submitted by applicants who felt that they could not wait for their cases to proceed through the backlog of applications waiting to be heard. The Board denied this request, feeling the argument raised did not warrant moving that application ahead of others already waiting their turn.

The Zoning Ordinance is and must be a living document, and proposals for changes to it can be and often are put forward every year by the Planning Board, the Selectmen, and citizen petitions as new concepts and understandings arise. Similarly, the makeup of the ZBA and the nature of its decisions change through the years as new members become appointed to the Board or as continuing members develop value judgements based on experience and training. But all members of the Board presumably have Hudson's best interests at heart, and we serve you as best as we can, within our understanding of the requirements and our responsibilities. This year's ZBA membership included a civil engineer, a mechanical engineer, a semi-retired store manager (who had to resign during the year because of moving out of town), an engineer/State representative (who also had to leave during the year for the same reason), a New England region sales manager for a national firm, a BAE project manager (who is also on the Planning Board), a real estate broker, a packaging department supervisor, a software supplier manager for a major international company, a commercial real estate broker and consultant, and a retiree with an at-home business. The citizens of Hudson should take comfort in the fact that citizens of this caliber are willing to undertake the commitment to attend all meetings (most of which last until midnight or later), to do the required research and reviewing, and to stand up to the pressures of making decisions that often distress other citizens.

Respectfully submitted,

J. Bradford Seabury, Chairman

A large, stylized handwritten signature in black ink, which appears to read "J. Bradford Seabury". The signature is written in a cursive style with large, sweeping loops and a long, trailing flourish at the end.

**Appeals Heard by Hudson Zoning Board of Adjustment During 2004-2005 Fiscal Year (Sheet 1 of 7)**

<b>Map &amp; Lot Numbers, with Zone</b>	<b>Applicant(s) of Record</b>	<b>Location of Property (Street Address)</b>	<b>Nature of Request Presented in Application to ZBA</b>	<b>Town Code</b>	<b>Decision Made By ZBA</b>	<b>Date Heard</b>
185-10, G	John Skinner	12 Flying Rock Road	Accessory Living Unit to be constructed above existing garage.	334-73.3	No decision for lack of quorum	(07/08/04, Def'd from 06/17/04)
193-49, G	Brian Driscoll	11 Speare Road	Accessory Living Unit to be constructed to existing single family dwelling.	334-73.1	No decision for lack of quorum	(07/08/04)
197-167, TR	John & Patti Barry	17 Spruce Street	Accessory Living Unit to be constructed above existing attached garage.	334-73.1	No decision for lack of quorum	(07/08/04)
198-93, TR	Thomas & Julia Greene & Susan Hurd	8 Tate Street	Accessory Living Unit to remain in basement of existing single family dwelling.	334-73.1	No decision for lack of quorum	(07/08/04)
197-10, TR	Anwar Elgamal	24 Radcliffe Drive	Wetland Special Exception to allow restoration of disturbed river front and Wetland Conservation District.	334-33	No decision for lack of quorum	(07/08/04)
154-20 R-1	Hudson Planning Board	8 Cheney Drive	Appeal of Zoning Determination that residential property can be used solely as a daycare without site plan approval .	334-29	Overturned Decision (5-0)	(07/22/05)
154-20 R-1	MaryLou Brown	8 Cheney Drive	Use Variance to increase number of children at existing licensed child care.	334-29	Denied (5-0)	(07/22/05)
176-41 B	GPR Realty, LLC	207 Central Street	Request to rehear request for Wetland Special Exception to fill 600 +/- ft <sup>2</sup> of wetland to construct access roadway and associated grading.	334-33	Not To Rehear (5-0)	(07/22/05)
			Request for expedited review.		Not To Expedite (5-0)	(07/22/05)
185-10, G	John Skinner	12 Flying Rock Road	Accessory Living Unit to be constructed above existing garage.	334-73.3	Approved (5-0)	(08/05/04, Def'd from 06/17/04)
193-49, G	Brian Driscoll	11 Speare Road	Accessory Living Unit to be constructed to existing single family dwelling.	334-73.1	Approved (4-1)	(08/05/04, Def'd from 07/08/04)
197-167, TR	John & Patti Barry	17 Spruce Street	Accessory Living Unit to be constructed above existing attached garage.	334-73.1	Approved (5-0)	(08/05/04, Def'd from 07/08/04)
198-93, TR	Thomas & Julia Greene & Susan Hurd	8 Tate Street	Accessory Living Unit to remain in basement of existing single family dwelling.	334-73.1	Approved (5-0)	(08/05/04, Def'd from

**Appeals Heard by Hudson Zoning Board of Adjustment During 2004-2005 Fiscal Year (Sheet 2 of 7)**

Map & Lot Numbers, with Zone	Applicant(s) of Record	Location of Property (Street Address)	Nature of Request Presented in Application to ZBA	Town Code	Decision Made By ZBA	Date Heard
						07/08/04)
197-10, TR	Anwar Elgamal	24 Radcliffe Drive	Wetland Special Exception to allow restoration of disturbed river front and Wetland Conservation District.	334-33	Approved (5-0)	(08/05/04, Def'd from 07/08/04)
154-21, R-1	Lisa & Daren Wetzell	6 Cheney Drive	ALU to be constructed in proposed addition.	334-73.3	Denied (5-0)	(08/19/04)
186-12 G	Gates Lane Realty Trust	1 Gates Lane.	ALU to be constructed within existing single family residence.	334-73.3	Deferred (5-0)	(08/19/04)
191-24 & -25 TR	Matthew Busnach	43 Belknap Road	WSE to encroach within 1,063 ft <sup>2</sup> of wetland and 3,700 ft <sup>2</sup> of wetland conservation district to extend sewer and construct drainage treatment swale.	334-33	Approved (4-1)	(08/19/04)
160-86 G-1	Ann Bastile	132 A&B Barretts Hill Road	Home Occupation Special Exception to allow licensed mental health counseling service in existing accessory structure.	334-24	Approved (4-1)	(08/19/04)
216-14 R-2 T	Etchstone Properties	200 Lowell Road	WSE to relocate and reconfigure entrance from two separate driveways to one single wider driveway plus a five-foot walkway within wetland conservation district.	334-33	Approved (5-0)	(08/19/04)
186-12 G	Gates Lane Realty Trust	1 Gates Lane	ALU to be constructed within existing single-family dwelling.	334-73.3	Approved (5-0)	(09/09/04)
152-52 R-2	Donna Robinson	9 Dugout Road	Equitable Waiver to allow existing garage to remain within side yard setback, 15 feet side-yard setback required, 8.2 feet existing.	334-27	Approved (5-0)	(09/09/04)
124-15 G-1	Gabriel & Josee Lapointe, Trustees of G&J Lapointe Trust and Nancy & Alain Dutil, Trustees of NJD Living Trust	5R Jeremy Lane	Area Variance to allow subdivision of 28-acre lot into two lots, neither having required minimum 200 feet of frontage.	334-27	Approved (4-1)	(09/09/04)
124-15 G-1	Gabriel & Josee Lapointe, Trustees of G&J Lapointe Trust and Nancy & Alain Dutil, Trustees of NJD Living Trust	5R Jeremy Lane	WSE to construct a residential driveway within 50-foot wetland buffer.	334-33	Approved (5-0)	(09/09/04)
186-13 G	Douglas Sanderson	50 Speare Road	Area Variance to allow reduction of area for two residential OSD lots; one comprised of 24,846 ft <sup>2</sup> and one comprised of 23,558 ft <sup>2</sup> abutting a pre-existing road.	334-51	Withdrawn With Prejudice (5-0)	(09/09/04, Def'd from 6/17/04)
192-92 G-1	Steven Jarvis	42R Pelham Road	WSE to alter up to 34 feet of 50-foot wetland buffer.	334-33	Deferred for sitewalk (5-0)	(09/23/04, Def'd from 12/11/03)
185-85 G	James Guill	42 Bush Hill Road	WSE to allow gravel driveway within 50 foot wetland buffer.	334-33	Denied (5-0)	(09/23/04)

**Appeals Heard by Hudson Zoning Board of Adjustment During 2004-2005 Fiscal Year (Sheet 3 of 7)**

<b>Map &amp; Lot Numbers, with Zone</b>	<b>Applicant(s) of Record</b>	<b>Location of Property (Street Address)</b>	<b>Nature of Request Presented in Application to ZBA</b>	<b>Town Code</b>	<b>Decision Made By ZBA</b>	<b>Date Heard</b>
243-26 R-2	Raymond Drevojan	13 Richman Road	Area Variance to allow existing house foundation to remain within wetland buffer (50 foot buffer required; 40 feet proposed for house and 38 feet for deck/porch).	334-34 & 334-35 (c)	Approved (5-0)	(09/23/04)
243-26 & 27 R-2	Raymond Drevojan	11 & 13 Richman Road	WSE to allow grading and cleanup within 50-foot wetland buffer	334-34 & 334-35-B- 2(d)	Approved (5-0)	(09/23/04)
185-5 G	Nicolas Yassmine	33 Bush Hill Road	WSE to allow regrading and landscaping within 50 foot wetland buffer.	334-33	Deferred (5-0)	(09/23/04)
198-92 G-1	Steven Jarvis	42R Pelham Road	WSE to alter up to 34 feet of 50-foot wetland buffer.	334-33	No Decision (Sitewalk)	(10-09-04, Def'd from 09-23-04)
185-5 G	Nicolas Yassmine	33 Bush Hill Road	WSE to allow regrading and landscaping within 50 foot wetland buffer.	334-33	Approved (5-0)	(10/14/04, Def'd from 9/23/04)
175-116 B S	Rocky Desilets	129 Ferry Street	Area Variance to allow construction of sunroom within front yard setback (50 feet required, 33 feet proposed).	334-27	Approved (3-2)	(10/14/04)
200-40 G	Denise True	81 Bush Hill Road	Area Variance to allow subdivision of one lot into two lots—one conforming, other comprised of 4.57 acres and containing 36 feet of frontage, where 150 feet is required.	334-27	Deferred (5-0)	(10/14/04)
154-21 R-1	Lisa & Daren Wetzell	6 Cheney Drive	ALU to be constructed in proposed addition.	334-73.3	Approved (5-0)	(10/14/04)
174-82 TR	Barlo Signs	15 Derry Street	Area Variance to allow installation of ground sign within both front and side setbacks (10-foot front setback proposed with 30 feet required, and 18-foot side setback proposed with 30 feet required).	334- 60(d)(e)	Denied (5-0)	(10/14/04)
247-93 TR	Edward Lenzi	14 Eayers Pond Road	Area Variance to allow installation of swimming pool within both rear and side setbacks (15 feet required, 8 proposed).	334-27	Denied (5-0)	(10/28/04, Def'd from 9/23/04)
176-41 B	GPR Realty, LLC	207 Central Street	WSE to fill 8,950 ft <sup>2</sup> of wetlands to construct access roadway with associated grading.	334-33	Approved (5-0)	(10/28/04) Rehear of 5/27/04
185-85 G	James Guill	42 Bush Hill Road	Request to rehear WSE (denied 09/23/04) to allow gravel driveway within 50 foot wetland buffer.	334-33	Not To Rehear (5-0)	(10/28/04)
247-14	James Seccareccio.	1 Wissahickon Drive	ALU to be constructed within proposed	334-73.1	Approved	(10/28/04)

**Appeals Heard by Hudson Zoning Board of Adjustment During 2004-2005 Fiscal Year (Sheet 4 of 7)**

<b>Map &amp; Lot Numbers, with Zone</b>	<b>Applicant(s) of Record</b>	<b>Location of Property (Street Address)</b>	<b>Nature of Request Presented in Application to ZBA</b>	<b>Town Code</b>	<b>Decision Made By ZBA</b>	<b>Date Heard</b>
G-1			addition.		(5-0)	
223-24 R-2	Richard Debrececi	46 Wason Road	ALU to be constructed within proposed addition.	334-73.1	Approved (5-0)	(10/28/04)
200-40 G	Denise True	81 Bush Hill Road	Area Variance to allow subdivision of one lot into two lots (one conforming, other comprised of 4.57 acres and containing 36 feet of frontage, where 150 feet is required).	334-27	Approved (3-2)	(11/18/04, Def'd from 10/14/04)
223-39 R-2	John Greenleaf, c/o William R. Mason, P.O. Box 319, Salem, NH.	5 Gregory Street	Area Variance to construct dwelling without proper amount of frontage (150 feet required of frontage, 50 feet proposed).	334-27	Denied (5-0)	(11/18/04)
197-45 B	CAE Group, c/o Wiggin & Nourie, Manchester, NH	71 Lowell Road	Appeal from ZA Decision allowing one wall sign entitled "Citizens Bank" but denying four additional wall signs.	334-63	Upheld ZA Decision (5-0)	(11/18/04)
197-45 B	CAE Group, c/o Wiggin & Nourie, Manchester, NH	71 Lowell Road	Appeal from an Administrative Decision allowing one wall sign entitled "Brooks" but denying six additional wall signs.	334-63	Upheld ZA Decision (5-0)	(11/18/04)
197-45 B	CAE Group, c/o Wiggin & Nourie, Manchester, NH	71 Lowell Road	Area Variance to allow installation of additional wall signage for Brooks and Citizen Bank.	334-63	Approved (5-0)	(11/18/04)
198-92 G-1	Steven Jarvis	42R Pelham Road	WSE to alter up to 34 feet of 50 foot wetland buffer.	334-33	Deferred (5-0)	(12/09/04)
223-22 R-2	Michelle Robinson	17 Mark Street	Area Variance to allow development of lot without required frontage. (Court Remand)	334-23	Approved (4-1)	(12/09/05)
171-20 R-2	Jennifer Schommer	24 Bradford Circle	ALU to be constructed within proposed addition.	334-73.3	Deferred (5-0)	(12/9/04)
161-29 R-2	S&P Property off Lawrence Road	334 Central Street	WSE to allow construction of road for proposed subdivision.	334-33	Deferred (4-1)	(12/09/04)
252-52 R-1	Michael Pitre	10 Joan Ave	ALU to be constructed within proposed addition.	334-73.1	Deferred (5-0)	(12/9/04)
161-29 R-2	S&P Property off Lawrence Road	Sitewalk	WSE to allow construction of road (with utilities) within 50 foot wetland buffer at three locations, with 3510 ft <sup>2</sup> , 5199 ft <sup>2</sup> , and 4879 ft <sup>2</sup> of buffer disturbance	334-33	No Decision (Sitewalk)	(12/11/04)
198-92 G-1	Steven Jarvis	42R Pelham Road	WSE to alter up to 34 feet of 50 foot wetland buffer.	334-33	Deferred (5-0)	(01/13/05, Def'd from 12/9/04)
171-20 R-2	Jennifer Schommer	24 Bradford Circle	ALU to be constructed within proposed addition.	334-73.3	Withdrawn (5-0)	(01/27/05, Def'd from 12/9/04)

**Appeals Heard by Hudson Zoning Board of Adjustment During 2004-2005 Fiscal Year (Sheet 5 of 7)**

<b>Map &amp; Lot Numbers, with Zone</b>	<b>Applicant(s) of Record</b>	<b>Location of Property (Street Address)</b>	<b>Nature of Request Presented in Application to ZBA</b>	<b>Town Code</b>	<b>Decision Made By ZBA</b>	<b>Date Heard</b>
161-29 R-2	S&P Farms Trust c/o Hera Development Corp., P.O. Box 67141, Chestnut Hill, MA	1334 Central Street	WSE to allow construction of road (with utilities) within 50 foot wetland buffer at three locations, with 3510 ft <sup>2</sup> , 5199 ft <sup>2</sup> , and 4879 ft <sup>2</sup> of buffer disturbance	334-33	Approved (5-0)	(01/27/05, Def'd from 12/9/04)
124-40 G	Ronald & Penny Dube	47 Heritage Circle	ALU to be constructed within existing garage.	334-73.1	Denied (5-0)	(01/27/05)
111-23 G-1	Lisa Daly-Gargano	141 Robinson Road	Home Occupation Special Exception to permit establishment of home daycare.	334-24	Approved (5-0)	(01/27/05)
252-52 R-1	Michael Pitre	10 Joan Ave	ALU to be constructed within proposed addition.	334-73.1	Upheld ZA Decision (5-0)	(01/27/05, Def'd from 12/9/04)
223-22 R-2	Michelle Robinson	17 Mark Street	Request to rehear stipulations of previously approved (12/09/04) Area Variance to allow development of lot w/o required frontage.	334-23	Agreed to Rehear (4-1)	(1/27/05)
	Workshop; No cases heard.		(Review of minutes, forms, & bylaws)			(02/10/05)
173-35 TR ∞	Sequel Development, LLC, Nashua	43 Baker Street	Use Variance to allow construction of an Elderly Housing Development in TR zoning district.	334-20 & 21	Deferred to 03-10-05 (5-0)	(02/24/05)
142-43 G-1	Helen C. Stabler	62 Barretts Hill Road	WSE to alter 2400 ft <sup>2</sup> of Wetland buffer for constructing driveway, installing cross culvert, tree cutting, and grading for construction of single-family residence.	334-33	Deferred to 03-10-05 (5-0)	(2/24/05)
231-49 R-2	Melissa & James Masson	95 Gowing Road	ALU to be constructed within existing dwelling.	334-73.1	Approved (5-0)	(2/24/05)
167-52 R-2	David Thompson	135 Highland Street	ALU to be constructed within existing dwelling.	334-73.1	Approved (5-0)	(2/24/05)
173-35 TR	Claire Smith Revocable Trust	43 Baker Street	Use Variance to allow construction of elderly housing development in TR district.	334-20 & -21	Approved (4-1)	(03/10/05)
142-43 G-1	Helen C. Stabler	62 Barretts Hill Road	WSE to alter 2400 ft <sup>2</sup> of Wetland buffer for constructing driveway, installing cross culvert, tree cutting, and grading for construction of single-family residence.	334-33	Approved (5-0)	(03/10/05)
175-77, B	Jarry Gauthier d/b/a Jones Court Realty Inc., 4 East Pearl Street, Nashua	163 Ferry Street	Use Variance and Area Variance to allow construction of one single-family home on non-conforming lot located in a business zoned district.	334-21 & 334-27 & 334-30	Deferred (5-0)	(03/10/05, Def'd from 02/24/05)
182-70 B	Richard LeBrun	11 Webster Street	Use Variance to allow construction of 370± ft <sup>2</sup> 2 <sup>nd</sup> -story addition and 1200 ft <sup>2</sup> garage/workshop as attachment to existing	334-29	Approved (5-0)	(03/10/05)

## Appeals Heard by Hudson Zoning Board of Adjustment During 2004-2005 Fiscal Year (Sheet 6 of 7)

Map & Lot Numbers, with Zone	Applicant(s) of Record	Location of Property (Street Address)	Nature of Request Presented in Application to ZBA	Town Code	Decision Made By ZBA	Date Heard
			one-story barn.			
175-77, B	Jarry Gauthier d/b/a Jones Court Realty Inc., 4 East Pearl Street, Nashua	163 Ferry Street	Use Variance and Area Variance to allow construction of single-family home on non-conforming lot located in business district.	334-21 & 334-27 & 334-30	Deferred (5-0)	(3/24/05, Def'd from 3/10/05)
129-65, R-2	Michael & Marie Day	24 St. Laurent Drive	Home Occupation Special Exception to permit establishment of Real Estate Broker business in existing dwelling.	334-24	Approved (5-0)	(3/24/05)
241-35, R-2	Chad Golen	17 Dracut Road	Use Variance to allow establishment of auto rental/auto sales business in R-2 district.	334-21	Approved (5-0)	(3/24/05)
190-39, TR	Estate of Mary Batura, c/o Roger C Latulippe, Executor, 17 Andrews Ave., Hudson	Riverside Ave. and 17 Andrews Ave	Appeal from Administrative Decision that the two lots are considered one lot.	334-32	Upheld ZA Decision (5-0)	(3/24/05)
190-39, TR	Estate of Mary Batura, c/o Roger Latulippe Executor, 17 Andrews Ave., Hudson	17 Andrews Ave	Area Variance to allow construction of single-family dwelling w/o proper frontage and lot size (90 feet of frontage required, 75 feet proposed; 10,000 ft <sup>2</sup> minimum lot size required, 7,500 ft <sup>2</sup> proposed).	334-27 & 334.32	Denied (5-0)	(3/24/05)
161-17 (aka 31-104), B	Leonard Vigeant, 4 Hilltop Road, Hudson	69 Windham Road	Area Variance to allow construction of one multi-family structure with 30-foot front yard where 50-foot setback is required	334-27	Deferred (5-0)	(4/28/05)
161-17 (aka 31-104), B	Leonard Vigeant, 4 Hilltop Road, Hudson	69 Windham Road	Wetland Special Exception to allow temporary construction easement for disturbance of over 10 feet of a Wetland Conservation District	334-27	Deferred (5-0)	(4/28/05)
175-77, B	Jarry Gauthier d/b/a Jones Court Realty Inc., 4 East Pearl Street, Nashua	163 Ferry Street	Use Variance and Area Variance to allow construction of single-family home on non-conforming lot in business zoned district.	334-21 & 334-27 & 334-30	Deferred (5-0)	(4/28/05, Def'd from 3/24/05)
175-77, B	Jarry Gauthier d/b/a Jones Court Realty Inc., 4 East Pearl Street, Nashua	163 Ferry Street	Use Variance and Area Variance to allow construction of single-family home on non-conforming lot in business zoned district.	334-21 & 334-27 & 334-30	Deferred (quorum) (4-0)	(5/12/05, Def'd from 4/28/05)
165-155, B	Hudson Vickerry, LLC, c/o MEG Companies, 25 Orchard View Drive, Londonderry	77 Derry Street	Appeal from Administrative Decision that site plan approval is required prior to issuance of a building permit	334-16.1	Deferred (quorum) (4-0)	(5/12/05)
170-36, I	Princecape Realty, LLC, 13 Beechwood Road, Hudson	33 Constitution Drive	Wetland Special Exception to allow installation of drainage and a grass treatment swale.	334-33	Approved (4-0)	(5/12/05)
253-44, R-1	Bruce & Rachel Tierney	5 Potter Road	Accessory Living Unit to be constructed above existing garage and in proposed addition.	334-73.1	Approved (3-1)	(5/12/05)

## Appeals Heard by Hudson Zoning Board of Adjustment During 2004-2005 Fiscal Year (Sheet 7 of 7)

Map & Lot Numbers, with Zone	Applicant(s) of Record	Location of Property (Street Address)	Nature of Request Presented in Application to ZBA	Town Code	Decision Made By ZBA	Date Heard
174-108, TR	Maurice & Carol Viens	46 Highland Street	Area Variance to allow construction of a shed to be placed within side yard setbacks, 6 feet proposed, 15 feet required.	334-27	Approved (3-1)	(5/12/05)
207-10 G-1	Ronald & Serena Noviello	124 Bush Hill Road	Appeal of Administrative Decision that a telecommunications facility is not a permitted use in G-1 zoning district.	334-96	Overtured Decision (5-0)	(5/26/05)
207-10 G	Ronald & Serena Noviello	124 Bush Hill Road	Amendment to Area Variance (granted on December 18, 2003), which states Planning Board verification of lot consolidation plan is pending and that such plan is recorded at Registry of Deeds.	334-27	Approved (5-0)	(5/26/05)
165-155, B	Hudson Vickerry, LLC, c/o MEG Companies, 25 Orchard View Drive, Londonderry	77 Derry Street	Appeal from Administrative Decision that site plan approval is required prior to issuance of a building permit	334-16.1	Deferred (5-0)	(5/26/05) Def'd from 05/12/05
133-72 R-1	Frank Grzegorzewski	20 Pinewood Road	Area Variance to allow installation of eight-foot fence (6-foot fence allowed, 8-foot fence proposed).	334-12	Denied (5-0)	(5/26/05)
136-5 G-1	Anne Morin	118 Barretts Hill Road	Home Occupation Special Exception to allow a pet-grooming and daycare business within existing structure.	334-24	Approved (5-0)	(5/26/05)
175-77 B	Jarry Gauthier d/b/a Jones Court Realty Inc., 4 East Pearl Street, Nashua	161 Ferry Street	Appeal from Administrative Decision that property at 161 and 163 Ferry Street are consolidated as one lot for zoning purposes.	334-32	Deferred (5-0)	(6/9/05, Def'd from 5/12/05)
175-77 B	Jarry Gauthier d/b/a Jones Court Realty Inc., 4 East Pearl Street, Nashua	163 Ferry Street	Use Variance to allow construction of one single-family home on a lot located in a business zoning district.	334-21	Deferred by Ruling (Dependent)	(6/9/05, Def'd from 5/12/05)
175-77 B	Jarry Gauthier d/b/a Jones Court Realty Inc., 4 East Pearl Street, Nashua	163 Ferry Street	Area Variance to allow construction of one single-family home on non-conforming lot located at 163 Ferry Street.	334-30	Deferred by Ruling (Dependent)	(6/9/05, Def'd from 5/12/05)
161-17 (aka 31-104) B	Leonard Vigeant	69 Windham Road	Area Variance to allow construction of one multi-family structure with 30-foot front yard where 50-foot setback is required.	334-27	Approved (4-1)	(6/9/05, Def'd from 4/28/05)
161-17 (aka 31-104) B	Leonard Vigeant	69 Windham Road	WSE to allow temporary construction easement for disturbance of over 10 feet of Wetland Conservation District.	334-27	Approved (5-0)	(6/9/05, Def'd from 4/28/05)

Name	Base	Overtime	Other	Grosspay
ABBOTT, SABRINA	\$13,408.51	\$ .00	\$2,039.38	\$15,447.89
ADAMS, KENNETH	\$44,892.21	\$10,052.52	\$967.28	\$55,912.01
ALLAIN, JAMIE L	\$33,734.02	\$2,541.54	\$650.00	\$36,925.56
ALLEN, ANGELA	\$36,010.40	\$2,413.61	\$6,608.58	\$45,032.59
ANGER, JOSEPH	\$44,681.12	\$8,743.73	\$68.00	\$53,492.85
ANTOSCA, ALBERT	\$176.25	\$ .00	\$493.13	\$669.38
ANTOSCA, KERRI ANN	\$5,600.26	\$ .00	\$ .00	\$5,600.26
ARMAND, MICHAEL	\$34,489.44	\$599.85	\$7,431.21	\$42,520.50
ARSENEAULT, JACQUELINE	\$99.75	\$ .00	\$ .00	\$99.75
ARSENEAULT, WILLIAM	\$108.50	\$ .00	\$ .00	\$108.50
AVERY JR, WILLIAM	\$60,065.25	\$4,085.66	\$1,043.81	\$65,194.72
BAILEY, RACHEL	\$2,697.75	\$ .00	\$ .00	\$2,697.75
BALUKONIS, PAUL	\$52,948.96	\$705.95	\$2,345.00	\$55,999.91
BARRY, PATRICIA	\$11,518.29	\$ .00	\$400.00	\$11,918.29
BAVARO, JAMES	\$37,419.32	\$9,686.62	\$100.00	\$47,205.94
BEAVERSTOCK, ELIZABETH	\$84.00	\$ .00	\$ .00	\$84.00
BEIKE, JOHN	\$23,048.79	\$58.56	\$ .00	\$23,107.35
BEIKE, VICTORIA	\$99.75	\$ .00	\$ .00	\$99.75
BELNAP, CAROLYN	\$447.00	\$ .00	\$100.00	\$547.00
BENTON, STEPHEN	\$42,037.50	\$13,010.21	\$600.00	\$55,647.71
BERGERON, JACLYN	\$3,030.26	\$ .00	\$ .00	\$3,030.26
BERNARD, LEO	\$3,526.04	\$ .00	\$ .00	\$3,526.04
BERUBE, TODD	\$39,296.60	\$10,433.48	\$6,649.89	\$56,379.97
BIANCHI JR, DAVID	\$57,847.52	\$1,242.84	\$604.88	\$59,695.24
BISBING, PAMELA	\$25,081.12	\$179.51	\$ .00	\$25,260.63
BLINN, KEVIN	\$34,768.08	\$6,706.74	\$7,608.58	\$49,083.40
BLUNDON, MEGHAN	\$1,508.13	\$ .00	\$ .00	\$1,508.13
BOISVERT, PRISCILLA	\$44,670.41	\$3,293.91	\$ .00	\$47,964.32
BOUCHER, LUCILLE	\$94.50	\$ .00	\$ .00	\$94.50
BOURBEAU, TAMMY	\$2,846.55	\$ .00	\$ .00	\$2,846.55
BREAULT, DONALD	\$67,675.76	\$3,475.50	\$16,097.37	\$87,248.63
BREWER, JOHN	\$63,879.32	\$119.31	\$ .00	\$63,998.63
BRIDEAU, DAVID	\$41,775.00	\$853.16	\$6,708.58	\$49,336.74
BRIGGS, DONNA	\$58,898.05	\$1,660.24	\$4,797.22	\$65,355.51
BRODERICK, PATRICK	\$39,199.66	\$1,066.81	\$3,507.58	\$43,774.05
BROUGH, FRED	\$ .00	\$ .00	\$5,954.38	\$5,954.38
BROWN, CECILE	\$1,311.75	\$ .00	\$ .00	\$1,311.75
BROWNRIGG, MATTHEW	\$376.00	\$ .00	\$ .00	\$376.00
BURNELL, KAREN	\$7,500.00	\$ .00	\$ .00	\$7,500.00
BURNS, KEVIN	\$73,057.51	\$ .00	\$9,041.33	\$82,098.84
BUTLER, KATE	\$4,806.38	\$ .00	\$ .00	\$4,806.38
CANNATA, BRANDON	\$13,682.32	\$ .00	\$650.00	\$14,332.32
CARDINAL, KATHERINE	\$4,905.77	\$ .00	\$ .00	\$4,905.77
CAREY, DOROTHY	\$40,871.41	\$217.01	\$7,940.27	\$49,028.69
CARLE, ANN	\$29,559.20	\$66.16	\$1,357.62	\$30,982.98
CARNEY, TRACY	\$39,209.78	\$629.52	\$6,608.58	\$46,447.88
CARPENTIER, KATHRYN	\$67,119.45	\$ .00	\$7,201.20	\$74,320.65
CARPENTIERE JR, RALPH	\$1,228.50	\$ .00	\$ .00	\$1,228.50
CARRIER, GERALD	\$34,537.50	\$8,221.90	\$6,908.58	\$49,667.98
CASHELL, JOHN	\$63,870.54	\$ .00	\$6,608.58	\$70,479.12
CAVALLARO, CHRISTOPHER	\$44,128.25	\$3,499.60	\$6,683.53	\$54,311.38
CAYOT, DAVID	\$44,237.02	\$2,528.20	\$10,676.05	\$57,441.27
CESANA, JOHN	\$38,318.80	\$5,926.60	\$7,899.21	\$52,144.61

Name	Base	Overtime	Other	Grosspay
CHALK, CHARLES	\$66,496.69	\$ .00	\$ .00	\$66,496.69
CHAPUT, EVERETT	\$46,988.70	\$18,510.38	\$600.00	\$66,099.08
CHARETTE, RICHARD	\$998.75	\$ .00	\$ .00	\$998.75
CHESNULEVICH, HARRY	\$99.75	\$ .00	\$ .00	\$99.75
CHESNULEVICH, PETER	\$944.00	\$ .00	\$ .00	\$944.00
CHEYNE, HELEN	\$30,976.08	\$187.17	\$ .00	\$31,163.25
CIALEK, JOHN	\$33,902.15	\$6,159.95	\$7,746.58	\$47,808.68
CLARKE, AMBER	\$8,526.00	\$1,097.73	\$1,926.88	\$11,550.61
CLARKE, DANIEL	\$32,598.58	\$456.05	\$ .00	\$33,054.63
CLOUTIER, JOYCE	\$454.00	\$ .00	\$100.00	\$554.00
COBURN, LINDA	\$87.50	\$ .00	\$ .00	\$87.50
COFFILL, EMILY	\$2,469.75	\$ .00	\$ .00	\$2,469.75
COLE, WILLIAM	\$3,200.04	\$ .00	\$ .00	\$3,200.04
COLLINGE, DANIEL	\$13,364.01	\$1,024.73	\$ .00	\$14,388.74
CONATY, ALBERT	\$4,932.17	\$ .00	\$ .00	\$4,932.17
CONLON, MARTIN	\$36,359.02	\$11,449.22	\$ .00	\$47,808.24
CONNOR, JAMES	\$51,758.53	\$5,595.58	\$5,253.65	\$62,607.76
COOMBES, LOLITA	\$11,945.50	\$ .00	\$ .00	\$11,945.50
CORCORAN, AMY	\$36,916.81	\$1,702.03	\$2,007.62	\$40,626.46
CORCORAN, LINDA	\$31,957.66	\$ .00	\$ .00	\$31,957.66
CORMIER, DAVID	\$39,530.60	\$12,498.97	\$ .00	\$52,029.57
CORMIER, JESSICA	\$31,804.72	\$ .00	\$4,859.43	\$36,664.15
COULOMBE JR, CLAUDE	\$52,106.90	\$10,654.63	\$58.00	\$62,819.53
CUMMINGS, ALLISON	\$46,807.43	\$1,754.22	\$6,741.37	\$55,303.02
CURTIN, CHRISTINE	\$32,587.92	\$146.88	\$7,431.21	\$40,166.01
DAIGLE, BRUCE	\$38,501.01	\$9,518.13	\$7,166.58	\$55,185.72
DALESSIO, ELLEN	\$4,855.93	\$ .00	\$ .00	\$4,855.93
DANIELI, EDYTHE	\$14,948.40	\$10.52	\$2,851.25	\$17,810.17
DAUBER, RICHARD	\$1,201.56	\$ .00	\$ .00	\$1,201.56
DAVIDSON JR, WILLIAM	\$33,776.95	\$7,015.62	\$5,524.27	\$46,316.84
DAVIS, MICHAEL	\$47,801.76	\$4,268.60	\$15,093.07	\$67,163.43
DAYNARD, KENNETH	\$2,656.00	\$ .00	\$ .00	\$2,656.00
DAYNARD, KRISTEN	\$1,267.50	\$ .00	\$ .00	\$1,267.50
DELLA-MONICA, GLENN	\$96.25	\$ .00	\$ .00	\$96.25
DEMANCHE, TORREY	\$40,874.27	\$1,154.67	\$ .00	\$42,028.94
DENG, PHARITH	\$46,460.52	\$1,269.11	\$10,344.39	\$58,074.02
DEPLOEY, BRIAN	\$40,449.93	\$2,385.57	\$650.00	\$43,485.50
DESROCHERS, DEREK	\$33,652.19	\$8,682.09	\$628.00	\$42,962.28
DESROSIERS, LESLIE	\$4,242.00	\$ .00	\$ .00	\$4,242.00
DEWYNGAERT, TIMOTHY	\$10,649.50	\$433.20	\$64.98	\$11,147.68
DINAPOLI, KEVIN	\$56,631.03	\$6,540.40	\$6,275.94	\$69,447.37
DIONNE, ERIC	\$43,009.43	\$6,509.34	\$68.00	\$49,586.77
DIONNE, JOSEPH	\$6,015.13	\$2,718.31	\$196.00	\$8,929.44
DIONNE, TAD	\$53,846.84	\$4,338.54	\$8,151.32	\$66,336.70
DOLAN, DANIEL	\$53,085.10	\$6,729.27	\$7,794.67	\$67,609.04
DOWGOS, JOHN	\$36,230.85	\$6,431.90	\$5,426.06	\$48,386.64
DOWNEY, JASON	\$47,448.07	\$2,721.38	\$9,818.58	\$59,988.03
DUBE, ALLAN	\$41,721.98	\$9,499.42	\$1,357.35	\$52,578.75
DUBE, GILLES	\$36,455.89	\$5,217.86	\$68.00	\$41,741.75
DUBE, STEVEN	\$47,555.49	\$3,201.53	\$956.52	\$51,713.54
DUBOWIK, ERIC	\$ .00	\$ .00	\$1,089.00	\$1,089.00
DUBUQUE, DOUGLAS	\$52,948.96	\$771.18	\$1,646.59	\$55,366.73
DUFFY, SHAUNALYNN	\$2,909.13	\$ .00	\$ .00	\$2,909.13

Name	Base	Overtime	Other	Grosspay
DUNN, SHANNON	\$2,060.82	\$ .00	\$ .00	\$2,060.82
DYAC, CHARLES	\$58,671.15	\$3,098.09	\$2,928.15	\$64,697.39
ELLIS, MEGAN	\$8,884.19	\$ .00	\$ .00	\$8,884.19
EMMONS, WILLIAM	\$53,159.84	\$1,423.52	\$5,006.90	\$59,590.26
EVANS, MARY	\$947.94	\$ .00	\$ .00	\$947.94
EVANS, THERESA	\$4,515.81	\$ .00	\$ .00	\$4,515.81
FAULKNER, JEREMY	\$34,028.99	\$5,221.71	\$538.00	\$39,788.70
FERENTINO, JEFFREY	\$45,212.57	\$13,725.75	\$68.00	\$59,181.60
FIORENZA, SUSAN	\$30,738.02	\$ .00	\$ .00	\$30,738.02
FORRENCE, JESS	\$69,371.40	\$ .00	\$21,609.87	\$90,981.27
FRIEDMAN, AMY	\$22,600.19	\$ .00	\$ .00	\$22,600.19
FRITZ, JASON	\$40,493.50	\$6,780.82	\$600.00	\$47,874.32
GAGNE, JASON	\$ .00	\$ .00	\$42.00	\$42.00
GAGNON, ROBERT	\$36,570.56	\$664.56	\$ .00	\$37,235.12
GANNON, STEPHEN	\$64,863.55	\$26,595.02	\$22,013.82	\$113,472.39
GENDRON, RICHARD	\$79,554.08	\$ .00	\$ .00	\$79,554.08
GIFFIN, CAROL	\$26,870.02	\$19.50	\$ .00	\$26,889.52
GILBERT, CHARLES	\$41,999.02	\$585.03	\$5,461.37	\$48,045.42
GLENN, WARREN	\$29,017.04	\$2,832.79	\$6,608.58	\$38,458.41
GOLLIVER, ABIGAIL	\$31,262.88	\$ .00	\$ .00	\$31,262.88
GOSELIN, JASON	\$4,375.44	\$ .00	\$ .00	\$4,375.44
GOSELIN, MICHAEL	\$53,222.28	\$3,600.30	\$4,407.24	\$61,229.82
GRAHAM, DEBRA	\$39,209.77	\$ .00	\$6,608.58	\$45,818.35
GREENWOOD, TIMOTHY	\$19,700.19	\$1,817.35	\$2,061.80	\$23,579.34
GROVES, SHEILA	\$4,616.12	\$ .00	\$ .00	\$4,616.12
GUILL, JEANNETTE	\$185.50	\$ .00	\$ .00	\$185.50
HAERINCK, DENNIS	\$29,935.82	\$9,079.34	\$6,816.55	\$45,831.71
HAGGERTY, ROBERT	\$ .00	\$ .00	\$2,730.04	\$2,730.04
HANSEN, TODD	\$59,043.94	\$12,012.78	\$ .00	\$71,056.72
HARVEY, RICHARD	\$600.00	\$ .00	\$ .00	\$600.00
HATCH, CHERYL	\$13,937.66	\$ .00	\$2,039.94	\$15,977.60
HAWKINS, CATHERINE	\$50,335.26	\$ .00	\$5,391.27	\$55,726.53
HEWEY, BRIAN	\$10,941.92	\$ .00	\$ .00	\$10,941.92
HOEBEKE, JOSEPH	\$43,593.83	\$2,112.72	\$10,939.48	\$56,646.03
HOLT, ELIZABETH	\$35,958.56	\$ .00	\$985.32	\$36,943.88
HOLTON, CYNTHIA	\$500.00	\$ .00	\$ .00	\$500.00
HUME, BRENDA	\$61,671.49	\$ .00	\$364.77	\$62,036.26
HUNTER, BROOKE	\$2,950.00	\$ .00	\$ .00	\$2,950.00
HUSSEY JR, KEVIN	\$36,250.78	\$6,027.23	\$7,499.21	\$49,777.22
IVES, KATELYN	\$1,916.00	\$ .00	\$ .00	\$1,916.00
JARDIM, SARAH	\$2,805.00	\$ .00	\$ .00	\$2,805.00
JEFFERSON, COLLEEN	\$6,951.73	\$ .00	\$ .00	\$6,951.73
JEGLINSKI, SALLY	\$22,955.21	\$ .00	\$ .00	\$22,955.21
JONES, BETHANY	\$2,002.16	\$ .00	\$ .00	\$2,002.16
KATSOHIS, GREGORY	\$52,512.95	\$1,152.71	\$3,958.09	\$57,623.75
KEANE, PAUL	\$928.89	\$ .00	\$ .00	\$928.89
KEARNS, TIMOTHY	\$54,014.01	\$11,758.82	\$300.00	\$66,072.83
KEENAN, MICHAEL	\$250.00	\$ .00	\$ .00	\$250.00
KELLER, MATTHEW	\$48,384.94	\$3,352.37	\$6,965.84	\$58,703.15
KENNEDY, JULIETTE	\$33,673.12	\$102.12	\$ .00	\$33,775.24
KIDDER, ALBERT	\$33,452.85	\$4,501.64	\$6,742.58	\$44,697.07
KING, DUANE	\$3,174.76	\$ .00	\$ .00	\$3,174.76
KNIGHT, MEGHAN	\$3,089.75	\$ .00	\$ .00	\$3,089.75

Name	Base	Overtime	Other	Grosspay
KNOX, KAREN	\$454.00	\$ .00	\$100.00	\$554.00
KRAUS, ELLEN	\$ .00	\$ .00	\$1,795.75	\$1,795.75
KUMMERER, GAYLE	\$28,800.46	\$12,004.26	\$5,816.55	\$46,621.27
LABRIE, JEFFREY	\$14,239.70	\$319.31	\$ .00	\$14,559.01
LABRIE, LISA	\$46,700.10	\$ .00	\$885.87	\$47,585.97
LAGASSE, JILLIAN	\$816.00	\$ .00	\$ .00	\$816.00
LAINÉ, PATRICIA	\$ .00	\$ .00	\$1,063.14	\$1,063.14
LAMARCHE, ROGER	\$39,187.30	\$752.74	\$4,904.20	\$44,844.24
LAMBERT, ERIC	\$39,333.20	\$4,897.94	\$5,366.36	\$49,597.50
LAMPER, TIMOTHY	\$48,472.34	\$5,110.00	\$106.00	\$53,688.34
LANDRY, BRIAN	\$3,957.60	\$117.12	\$ .00	\$4,074.72
LANDRY, DERRICK	\$1,545.00	\$ .00	\$ .00	\$1,545.00
LANKFORD, PAULINE	\$4,296.59	\$ .00	\$ .00	\$4,296.59
LAPPIN, JAMES	\$36,347.60	\$10,859.68	\$885.87	\$48,093.15
LAQUERRE, KAITLIN	\$2,926.13	\$ .00	\$ .00	\$2,926.13
LAVOICE, DAMIAN	\$642.00	\$ .00	\$ .00	\$642.00
LAVOIE, JASON	\$66,028.32	\$6,688.74	\$4,478.53	\$77,195.59
LAVOIE, PAMELA	\$35,958.56	\$ .00	\$885.87	\$36,844.43
LEE, DEREK	\$2,762.50	\$ .00	\$ .00	\$2,762.50
LESSARD, BRIAN	\$35,152.97	\$11,072.90	\$1,260.05	\$47,485.92
LEWIS, CHERYL	\$1,641.88	\$ .00	\$ .00	\$1,641.88
LOCKE, BARBARA	\$32,778.24	\$ .00	\$ .00	\$32,778.24
LUCONTONI, JASON	\$53,153.68	\$22,741.53	\$3,513.20	\$79,408.41
LYON, LISA	\$6,457.38	\$ .00	\$ .00	\$6,457.38
MACDONALD, GLADYS	\$7,468.88	\$383.74	\$ .00	\$7,852.62
MACDONALD, SCOTT	\$53,228.44	\$3,994.52	\$15,197.16	\$72,420.12
MACLEAN, KATHLEEN	\$3,200.04	\$ .00	\$ .00	\$3,200.04
MADDOX, RICHARD	\$3,200.04	\$ .00	\$ .00	\$3,200.04
MADEIROS, WAYNE	\$28,801.60	\$173.95	\$2,206.26	\$31,181.81
MAHMUD, IMRAN	\$766.88	\$ .00	\$ .00	\$766.88
MALIZIA, STEPHEN	\$78,706.10	\$ .00	\$ .00	\$78,706.10
MALLEN, MICHAEL	\$36,332.94	\$17,228.54	\$4,012.20	\$57,573.68
MALLEY, KIMBERLY	\$1,754.56	\$ .00	\$ .00	\$1,754.56
MAMONE, SEAN	\$39,381.80	\$10,218.32	\$ .00	\$49,600.12
MANGUM, JUSTIN	\$41,908.97	\$3,078.12	\$7,864.22	\$52,851.31
MANNINO JR, LEONARD	\$15,435.83	\$389.24	\$69.53	\$15,894.60
MARICH, CHRISTOPHER	\$ .00	\$ .00	\$1,109.63	\$1,109.63
MARTELL, JOSEPH	\$14,148.00	\$235.80	\$ .00	\$14,383.80
MARTINEAU, MICHELE	\$3,116.25	\$ .00	\$ .00	\$3,116.25
MASSEY, KENNETH	\$3,200.04	\$ .00	\$ .00	\$3,200.04
MCCRADY, DONALD	\$ .00	\$ .00	\$140.00	\$140.00
MCGRAW, ESTHER	\$173.25	\$ .00	\$ .00	\$173.25
MCGREGOR IV, JOHN	\$53,193.76	\$1,104.34	\$650.00	\$54,948.10
MCMILLAN, JANA	\$34,721.92	\$3,296.32	\$550.00	\$38,568.24
MCMULLEN, AMY	\$21,887.18	\$ .00	\$ .00	\$21,887.18
MEGOWEN, RACHELLE	\$47,261.13	\$1,954.71	\$10,843.24	\$60,059.08
MEIER, NANCY	\$32,908.80	\$71.28	\$1,142.06	\$34,122.14
MELANSON, DONNA	\$31,798.13	\$ .00	\$6,608.58	\$38,406.71
MELANSON, RICHARD	\$44,364.74	\$11,616.80	\$516.00	\$56,497.54
MELLO JR, RAYMOND	\$70,207.71	\$ .00	\$27,810.40	\$98,018.11
MICHAUD, JAMES	\$66,454.08	\$ .00	\$ .00	\$66,454.08
MISEK, SUSAN	\$87.50	\$ .00	\$ .00	\$87.50
MOREAU, LISA	\$625.59	\$ .00	\$ .00	\$625.59

Name	Base	Overtime	Other	Grosspay
MORIN, DAVID	\$53,530.67	\$22,866.05	\$300.00	\$76,696.72
MORIN, DUANE	\$44,372.34	\$13,252.95	\$6,077.14	\$63,702.43
MORIN, MICHAEL	\$3,269.25	\$ .00	\$ .00	\$3,269.25
MORSE, EVAN	\$973.50	\$ .00	\$ .00	\$973.50
MURRAY, SHAWN	\$75,102.08	\$ .00	\$ .00	\$75,102.08
NEALON, KATHLEEN	\$41,098.31	\$614.57	\$ .00	\$41,712.88
NEWTON, DEBRA	\$3,555.00	\$ .00	\$ .00	\$3,555.00
NICHOLS, CECILE	\$47,123.20	\$ .00	\$ .00	\$47,123.20
NIVEN, MICHAEL	\$54,201.92	\$3,708.07	\$3,855.04	\$61,765.03
NUTE, LISA	\$59,612.04	\$2,171.95	\$9,398.12	\$71,182.11
NUTILE JR, ROBERT	\$4,830.27	\$ .00	\$ .00	\$4,830.27
O'DONAGHUE, SHAWN	\$5,000.00	\$ .00	\$1,250.00	\$6,250.00
O'DONAGHUE, TIMOTHY	\$3,874.50	\$ .00	\$ .00	\$3,874.50
O'TOOLE, RYAN	\$3,305.25	\$ .00	\$ .00	\$3,305.25
OBER, III, RUSSELL	\$220.55	\$ .00	\$ .00	\$220.55
OLEKSAK, WILLIAM	\$45,977.37	\$1,938.01	\$7,189.26	\$55,104.64
PALMER, GEORGIA	\$2,297.32	\$ .00	\$ .00	\$2,297.32
PAQUETTE, JAMES	\$48,549.09	\$11,804.84	\$800.00	\$61,153.93
PARADISE, KRISTEN	\$17,674.47	\$7.61	\$ .00	\$17,682.08
PARSONS, DIANA	\$825.00	\$ .00	\$ .00	\$825.00
PATINSKAS, MARILYN	\$2,451.89	\$ .00	\$ .00	\$2,451.89
PEASE JR, WILLIAM	\$65,329.92	\$ .00	\$26,116.00	\$91,445.92
PECK, ALLEN	\$ .00	\$ .00	\$986.26	\$986.26
PETAJA, ROSEMARY	\$4,454.90	\$ .00	\$ .00	\$4,454.90
PETERSON, EDWARD	\$800.00	\$ .00	\$ .00	\$800.00
PETRAIN, DIANE	\$2,931.00	\$ .00	\$ .00	\$2,931.00
PETTINATO, DENISE	\$3,964.61	\$ .00	\$ .00	\$3,964.61
PIERPONT, DAVID	\$ .00	\$ .00	\$1,927.75	\$1,927.75
PIKE, JOYCE	\$35,958.58	\$161.10	\$ .00	\$36,119.68
PIKE, NEIL	\$41,700.01	\$8,557.05	\$100.00	\$50,357.06
PIPER, MICHAEL	\$1,744.40	\$ .00	\$ .00	\$1,744.40
POOLE, HEATHER	\$40,302.65	\$7,711.48	\$1,235.87	\$49,250.00
PROVENCAL, REGINALD	\$7,077.04	\$ .00	\$17,120.00	\$24,197.04
PROVENCAL, TOBY	\$14,770.08	\$608.33	\$3,283.18	\$18,661.59
PUCILLO, KEVIN	\$42,929.34	\$1,203.45	\$6,435.99	\$50,568.78
PUOPOLO, STEPHEN	\$43,045.60	\$3,653.46	\$1,931.68	\$48,630.74
RICE, JR., ABBOTT	\$ .00	\$ .00	\$975.01	\$975.01
RICE, GERALD	\$33,880.56	\$12.36	\$ .00	\$33,892.92
RICHARDSON, JAMES	\$ .00	\$ .00	\$5,931.75	\$5,931.75
RICKER, THOMAS	\$38,018.40	\$4,252.31	\$68.00	\$42,338.71
RILEY, KEVIN	\$44,702.45	\$1,366.84	\$11,482.19	\$57,551.48
ROBERTSON, PATRICK	\$40,798.20	\$16,958.75	\$100.00	\$57,856.95
RODGERS, GARY	\$74,423.84	\$ .00	\$8,430.63	\$82,854.47
RUDOLPH, MICHELLE	\$7,379.88	\$ .00	\$3,630.81	\$11,010.69
SANDERSON, BARBARA	\$27,380.35	\$ .00	\$2,899.86	\$30,280.21
SANDS, JEFFREY	\$41,775.00	\$6,878.95	\$7,931.21	\$56,585.16
SARGENT, JANELLE	\$14,420.48	\$959.12	\$1,910.72	\$17,290.32
SAUTER, JOHN	\$49,851.84	\$437.23	\$ .00	\$50,289.07
SAWYER, TIMOTHY	\$11,199.96	\$124.89	\$ .00	\$11,324.85
SCOTTI, THOMAS	\$42,031.60	\$2,509.20	\$7,858.09	\$52,398.89
SCURINI, THOMAS	\$1,495.34	\$ .00	\$ .00	\$1,495.34
SENDALL, QUINN	\$1,007.83	\$ .00	\$ .00	\$1,007.83
SENDALL, SEAN	\$3,413.25	\$ .00	\$ .00	\$3,413.25

Name	Base	Overtime	Other	Grosspay
SHUPE, ALISON	\$1,700.00	\$ .00	\$ .00	\$1,700.00
SIMMS, ALFRED	\$ .00	\$ .00	\$49.88	\$49.88
SIMONE JR, JOSEPH	\$6,167.20	\$520.62	\$ .00	\$6,687.82
SLIVER, JASON	\$45,131.04	\$9,559.01	\$1,100.00	\$55,790.05
SMITH, BRYAN	\$32,678.96	\$3,042.56	\$4,439.18	\$40,160.70
SMITH, DEBRA	\$2,718.00	\$ .00	\$ .00	\$2,718.00
SMITH, MICHAEL	\$59,762.40	\$1,440.29	\$8,272.35	\$69,475.04
SMITH, MILDRED	\$87.50	\$ .00	\$ .00	\$87.50
SOJKA, ANNE	\$99.75	\$ .00	\$ .00	\$99.75
SOLARI, MATTHEW	\$44,530.81	\$1,841.14	\$4,589.61	\$50,961.56
SOMMERS, THOMAS	\$62,068.96	\$ .00	\$7,431.21	\$69,500.17
SOUSA JR, ROBERT	\$43,447.68	\$ .00	\$757.35	\$44,205.03
ST. CYR, GAYLE	\$38,207.45	\$111.73	\$7,431.21	\$45,750.39
STAFFIER-SOMMERS, DONNA	\$32,774.28	\$ .00	\$ .00	\$32,774.28
STEVENSON, CAROL	\$3,079.33	\$ .00	\$ .00	\$3,079.33
STEWART, TERESA	\$3,200.04	\$ .00	\$ .00	\$3,200.04
STOTT, KRISTA	\$2,932.51	\$ .00	\$ .00	\$2,932.51
STYS, JAMES	\$52,384.92	\$2,081.32	\$6,535.44	\$61,001.68
SULIN, DEAN	\$40,566.64	\$17,709.90	\$100.00	\$58,376.54
SULLIVAN, KEVIN	\$51,850.34	\$3,981.04	\$1,587.34	\$57,418.72
SULLIVAN, SEAN	\$74,381.50	\$ .00	\$354.00	\$74,735.50
SULLIVAN, THOMAS	\$45,211.92	\$18,766.70	\$6,369.24	\$70,347.86
TALARICO, CHERYL	\$28,754.06	\$ .00	\$ .00	\$28,754.06
TERWILLIGER, KEVIN	\$40.00	\$ .00	\$ .00	\$40.00
TERWILLIGER, LISA	\$1,740.00	\$ .00	\$ .00	\$1,740.00
THIBODEAU, MURIEL	\$87.50	\$ .00	\$ .00	\$87.50
TICE, SCOTT	\$63,148.59	\$14,702.43	\$ .00	\$77,851.02
TOLLEFSON, THOMAS	\$1,408.50	\$ .00	\$ .00	\$1,408.50
TORRES, CEFERINO	\$1,000.00	\$ .00	\$ .00	\$1,000.00
TOUSIGNANT, ROBERT	\$63,280.40	\$2,578.77	\$802.18	\$66,661.35
TRIOLO, JOSEPH	\$41,531.57	\$1,273.27	\$500.00	\$43,304.84
TROST, THEODORE	\$ .00	\$ .00	\$2,291.65	\$2,291.65
TWARDOSKY, JASON	\$52,139.06	\$17,765.31	\$8,930.06	\$78,834.43
TYLER, MARILYN	\$1,026.69	\$ .00	\$ .00	\$1,026.69
VACHON, MICHELLE	\$39,209.76	\$ .00	\$7,339.55	\$46,549.31
VOISINE, KATHLEEN	\$32,778.24	\$114.12	\$945.65	\$33,838.01
WALSH, JANICE	\$2,585.25	\$ .00	\$ .00	\$2,585.25
WATTS, SHAWN	\$2,363.55	\$ .00	\$ .00	\$2,363.55
WEAVER JR, CLINTON	\$68,341.18	\$17,577.82	\$ .00	\$85,919.00
WEBSTER, GARY	\$53,386.09	\$683.54	\$5,537.97	\$59,607.60
WEEKS, ERICH	\$37,409.04	\$2,300.20	\$ .00	\$39,709.24
WELLER, MARY	\$51,816.65	\$ .00	\$2,671.89	\$54,488.54
WHITING, CAROLE	\$13,473.03	\$15.15	\$1,462.50	\$14,950.68
WILCOX, JOHN	\$ .00	\$ .00	\$1,739.38	\$1,739.38
WILLIAMSON, JOYCE	\$7,546.44	\$ .00	\$ .00	\$7,546.44
WILSON, KATHLEEN	\$35,958.57	\$234.94	\$7,431.21	\$43,624.72
WINSOR, ALAN	\$40,047.22	\$8,204.91	\$ .00	\$48,252.13
WOZNIAK, JOSEPH	\$479.45	\$ .00	\$ .00	\$479.45
YATES, DAVID	\$40,535.52	\$ .00	\$7,857.06	\$48,392.58
YATES, KRISTIN	\$2,405.25	\$ .00	\$ .00	\$2,405.25
ZAKOS, PRISCILLA	\$39,788.92	\$560.35	\$5,005.89	\$45,355.16
ZINK, LINDA	\$2,028.00	\$ .00	\$728.55	\$2,756.55

Total accounts payable charges by vendor for fiscal year 2005  
Vendor Number Vendor Name Amount for Year

Vendor Number	Vendor Name	Amount for Year
00000		\$ .00
A00130	A & B SIGNS	\$2,605.50
A00131	ABB-KIN & SONS, INC.	\$3,300.00
A00135	ACTION TARGET	\$400.00
A00136	ADT SECURITY SERVICES, INC	\$874.90
A00141	ADIE, TOM	\$640.00
A00147	ALL AMERICAN INVESTMENT	\$37,000.00
A00157	AJ'S HEATING	\$25.00
A00162	AMERICAN WATER WORKS ASSOC.	\$3,838.95
A00220	ABBOTT, SABRINA	\$444.00
A00349	ACCURATE TITLE	\$1,732.76
A00400	ACTION GRAPHICS	\$2,817.95
A00405	ACCURATE INSTRUMENT SERVICES	\$35,000.00
A00415	ACCURINT	\$161.30
A00503	ADAMS, KENNETH	\$163.92
A00540	ADAMSON INDUSTRIES	\$19,234.21
A00577	ADELPHIA	\$2,568.66
A00596	ADMIRAL CONSTRUCTION	\$26.25
A00660	ADMINS INC.	\$9,882.00
A00663	AETHER SYSTEMS, INC.	\$6,935.40
A00665	AGGREGATE INDUSTRIES	\$881.00
A00670	AIREX CORPORATION	\$454.20
A00709	ALDRICH, JONATHAN AND	\$573.40
A00715	ALEC'S SHOE STORE, INC.	\$7,451.65
A00728	ALERT-ALL CORP	\$620.40
A00766	ALLAIN, JAMIE LEE	\$100.00
A00775	ALL STATES ASPHALT, INC	\$6,935.11
A00776	ALLEN, ANGELA	\$100.00
A00777	ALLERGEN REMOVAL SYSTEMS	\$150.00
A00779	ALLIED OFFICE PRODUCTS	\$893.77
A00780	ALLIED ELECTRONICS, INC.	\$54.82
A00784	ALLISON, BRIAN	\$691.00
A00785	ALLISON, BRIANA	\$18.00
A00800	ALTERNATIVE LOGISTICS, INC	\$2,590.52
A00808	AMERICA'S PETS, LLC	\$318.14
A00855	AMERICAN AUTO SEAT COVER INC	\$1,010.00
A00875	AMERICAN FIRE	\$1,545.00
A00877	AMERICAN FIRE SPRINKLER ASSOC	\$57.00
A00884	AMERICAN HUMANE ASSOCIATION	\$34.75
A00923	AMERICAN PLANNING ASSOCIATION	\$338.00
A01008	AMERICAN PUBLIC WORKS ASSOC	\$300.00
A01094	AMERICAN RED CROSS	\$4,000.00
A01267	AMERICAN SOCIETY OF CIVIL ENG	\$410.00
A01612	ACE PRINTING CO.	\$6,269.40
A01678	ANCO ENGRAVED SIGNS & STAMPS	\$71.25
A01680	ANDERSON FLOORING	\$1,181.25
A01697	ANDERSON, SUSAN	\$50.00
A01757	ANGER, JOSEPH	\$142.00
A01775	ANGER WELDING & EQUIPMENT INC	\$2,002.03
A01780	ANIMAL CARE EQUIPMENT	\$355.17
A01783	ANIMAL EMERGENCY CLINIC OF	\$99.00
A01830	ANNE'S COUNTRY FLORALS	\$913.94
A01840	ANTIFREEZE TECHNOLOGY SYSTEMS	\$330.50

## Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
A01863	APCO INTERNATIONAL, INC.	\$700.49
A01875	APPRAISERDEPOT.COM	\$449.00
A01900	APRIL INDUSTRIES, INC.	\$4,550.00
A01904	ARAMSCO	\$1,128.00
A01905	AQUATIC CONTROL TECHNOLOGY, IN	\$9,075.00
A01907	ARC SOURCE	\$808.95
A01910	ARC ELECTROSTATIC PAINTING CO	\$106.00
A01911	ARCH WIRELESS INC	\$4,534.88
A01917	ARDAGNA, JEAN	\$4.77
A01920	ARMAND, MICHAEL	\$55.00
A01939	A.S.A.P. FIRE & SAFETY	\$411.75
A01962	ASPEN PUBLISHERS, INC.	\$2,159.98
A01963	ASSURED FLOW SALES, INC	\$90.25
A01972	ATLANTIC MORTGAGE & INVEST.	\$2,160.93
A01974	ATKINSON, LUCILLE M	\$400.00
A02001	AT&T	\$4,639.88
A02200	AUBUCHON CO., INC.	\$589.22
A02262	AUCLAIR, ARLEN	\$385.02
A02370	AUGER, ANGELA	\$100.00
A02490	AVERY, WILLIAM	\$99.98
A02495	AVILA, ILDEBRANDO N. AND	\$1,939.10
A02525	AW DIRECT	\$125.48
B00069	BCIA NEW ENGLAND HOLDINGS LLC	\$8,205.73
B00070	B-B CHAIN COMPANY	\$2,518.15
B00071	BB EMBROIDERY, LTD	\$164.84
B00073	B & C GLASS, INC.	\$1,573.20
B00077	B & H	\$18,373.39
B00080	B & S LOCKSMITHS, INC	\$136.00
B00095	BABCOCK, DENISE	\$210.00
B00099	BTI/SMCS	\$45.00
B00140	BACHAND, STEVE	\$100.00
B00186	BAKER, ERIK G	\$25.52
B00187	BAKER, FREDRICK	\$2,550.00
B00220	BALL, DONALD	\$93.90
B00268	BALUKONIS, PAUL	\$230.71
B00283	CAMPBELL, BRYNN	\$405.00
B00284	BANKNORTH INVESTMENT	\$16,226.65
B00285	BANKNORTH MORTGAGE	\$1,201.63
B00289	BANNERAMA	\$58.00
B00290	BANNER SYSTEMS	\$2,448.26
B00292	BANNERMAN, DAVID C. AND	\$2,283.38
B00294	BARCHARD, RAQUEL	\$57.00
B00296	BARCO PRODUCTS	\$516.36
B00298	BARKLEY, JOHN L. AND	\$3,251.70
B00301	BARISH, DALE	\$142.69
B00355	BURNS, CARL	\$826.60
B00356	BARNARD, JEFF	\$492.00
B00390	BARRY, MEGHAN	\$138.00
B00621	BASTIEN, ALFRED	\$220.62
B00632	BATTERIES PLUS	\$1,631.96
B00636	BAUMBARDNER & SONS, INC.	\$730.95
B00639	BAUMAN, SUSAN A.	\$1,000.00
B00644	BAY RING COMMUNICATIONS	\$5,200.00

Town of Hudson, New Hampshire

Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
B00658	BAY STATE INDUSTRIAL WELDING	\$1,413.50
B00660	BEAULIEU, BARBARA	\$1,285.00
B00677	BECKMAN COMPANY	\$495.00
B00684	BEAUREGARD, ALAN & DARLENE	\$164.86
B00685	BEDARD, ROLAND & LAURE	\$52.94
B00691	BELANGER, JULIE ANN	\$400.00
B00722	BEL-NOR CO INC	\$1,379.15
B00725	BELTRONICS, INC.	\$140.00
B00736	BEN'S UNIFORMS	\$4,920.00
B00738	BENDEL, MARY	\$20.00
B00744	BENSON LUMBER & HARDWARE, INC	\$57.75
B00765	BERGERON PROTECTIVE	\$9,325.10
B00788	BERNARD, LEO	\$228.75
B00823	BERUBE, TODD	\$45.00
B00850	BESKOSTY, RICHARD M. &	\$7.51
B00870	BEST BUY COMMERCIAL	\$39.99
B00880	BEST FORD, INC.	\$423.53
B00930	BETTER PRODUCTS CO.	\$155.84
B00940	BETTER ROADS	\$24.00
B00997	BETTERWAY INDUSTRIAL GASSES	\$965.67
B01005	BHOGAL, SUKHVINDER S.	\$450.00
B01020	BIG BROTHERS/BIG SISTERS OF	\$3,000.00
B01025	BILL CAHILL'S SUPER SUBS	\$1,039.90
B01040	BISHOP, JOHN	\$1,350.00
B01046	BIO SAN	\$1,722.65
B01098	BLANCHARD, KEN & PATRICIA	\$1,000.00
B01126	BLESSLEY, SCOTT D. AND	\$277.47
B01175	BLINN, KEVIN	\$135.00
B01250	BLYSETH, RONALD & BONNIE	\$200.00
B01287	BOBCAT OF NH	\$2,203.83
B01288	BOB'S PIZZA	\$225.25
B01289	BOB'S TEES	\$2,818.50
B01294	BOGEN IMAGING	\$190.28
B01325	BOISVERT, PRISCILLA	\$946.36
B01337	BOLTON, NICK	\$24.00
B01338	BOLTON, SCOTT AND MICHELE	\$341.25
B01450	BOSSIE, KELLY, HODES &	\$123,268.46
B01453	BOSTON & MAINE CORP.	\$225.00
B01477	BOUCHER ACOUSTIC CONTRACTOR	\$560.00
B01478	BOUCHER'S GREENHOUSE	\$1,000.28
B01480	BOUCHER, CLAUDIA	\$31.94
B01482	BOUCHER, STEVE	\$146.25
B01484	BOURQUE, JOSEPH	\$20,535.00
B01486	BOULEY, ELAINE	\$416.96
B01489	BOYER, NORMAN AND	\$900.00
B01492	BOYINGTON, LAWRENCE J. AND	\$188.00
B01500	BOUND TREE MEDICAL, LLC	\$9,938.90
B01680	BOYER, TODD	\$900.00
B01701	BOYKO, NANCY	\$98.65
B01940	BRAULT, CANDACE	\$10.00
B01950	BREAULT, DONALD	\$277.30
B01965	BREEN, KEVIN J.	\$100.00
B01970	BREWER, JOHN	\$395.50

Town of Hudson, New Hampshire

Total accounts payable charges by vendor for fiscal year 2005

Vendor Number Vendor Name Amount for Year

Vendor Number	Vendor Name	Amount for Year
B01991	BRIAND GUN AND TACKLE	\$250.00
B02002	BRIGGS, DONNA	\$96.29
B02003	BRIAN MASON ELECTRIC	\$18,401.00
B02004	BRIDEAU, RICHARD	\$22,383.00
B02007	BRIDGES	\$6,250.00
B02008	BRISTOL HARBOR INN	\$1,344.00
B02014	BRODEUR, DENNIS C.	\$86.70
B02020	BROKER'S TITLE & CLOSING, LLC	\$3,015.37
B02035	BROOKS/MAXI DRUG	\$115.29
B02080	BROWN & BROWN, P.C.	\$21.57
B02091	BROWN, DANIEL	\$1,890.00
B02092	BROWN, ETHAN	\$30.00
B02240	BROWNRIGG, MATT	\$80.00
B02256	BROX INDUSTRIES INC.	\$478,013.33
B02333	BUILDING PERMITS LAW BULLETIN	\$96.78
B02450	BUNDLE BANDS/	\$56.85
B02600	BURCHELL, KATIE M. & ERIC C.	\$86.08
B02750	BUREAU OF EDUC & TRAINING	\$25.00
B02760	BURGER KING #3698	\$99.05
B02775	BURKISH, JAMES	\$100.00
B02780	BURNS HILL LLC	\$4,550.00
B02781	BURNS, KEVIN	\$91.50
B02800	BURTON, LARRY	\$243.00
B03020	BUXTON, MICHAEL	\$30.00
B03090	BYRON, RUDOLPH JR.	\$35.00
C00047	CEA MANAGEMENT CORP	\$682.50
C00050	CDW GOVERNMENT, INC.	\$9,354.81
C00065	CED-TWIN STATE ELECTRIC SUPPL	\$1,154.26
C00077	C.H.I.P.S.	\$3,000.00
C00085	C & R FURNITURE, INC.	\$375.00
C00095	CLCA	\$140.00
C00099	CLS	\$254.81
C00103	CMA	\$820.00
C00107	CMI, INC.	\$49.62
C00108	CJM EXCAVATING & DEVELOPMENT	\$12.60
C00110	C & S SPECIALTY INC	\$1,140.46
C00145	COCCI COMPUTER SERVICES, INC.	\$361.25
C00160	C.W. FUELS, INC.	\$164,912.53
C00161	CVS - PHARMACY	\$38.86
C00180	CADCO SYSTEMS, INC.	\$907.72
C00253	CALIFORNIA PROPERTIES	\$1,750.00
C00270	CAMERALAND	\$3,280.28
C00275	CAMEROTA TRUCK PARTS	\$2,534.69
C00280	CAMP DRESSER & MCKEE INC	\$3,360.00
C00290	CAMPUS CENTER HOTEL	\$158.00
C00315	CANAVAN, IAN	\$30.00
C00335	CANOBIE LAKE PARK CORP.	\$3,852.00
C00430	CAPITOL FIRE PROTECTION CO IN	\$1,458.03
C00539	CAPRI PIZZA	\$333.00
C00541	CAR-TUNES, ETC	\$119.96
C00550	CARLIN, JAMES & JOAN	\$1,200.00
C00561	CAREERTRACK SEMINARS	\$1,449.00
C00579	CARD-TECH, INC	\$4,467.50

Town of Hudson, New Hampshire

Total accounts payable charges by vendor for fiscal year 2005

Vendor Number Vendor Name Amount for Year

Vendor Number	Vendor Name	Amount for Year
C00580	CARE CENTER AT	\$3,000.00
C00590	CARLE, ANN	\$999.96
C00593	CARLTON, TREVOR & EILEEN	\$40.72
C00595	CARMODY, JOHN	\$5.00
C00605	CARON, EDWARD & DIANE	\$529.37
C00607	CARPENTIER, KATHRYN	\$1,734.31
C00609	CARPENTINO, FRANK	\$78.24
C00626	CARRIER, GERALD	\$595.21
C00627	CARRIER, GERALD-FLEX PLAN	\$360.77
C00631	CARROLL, DAVID B. P.C.	\$942.50
C00635	CARROT-TOP INDUSTRIES	\$136.13
C00653	CARTER, NEAL	\$540.73
C00659	CARUSO & CARUSO, LLP	\$2,431.07
C00675	CASHELL, JOHN	\$200.60
C00773	CATERPILLAR FINANCIAL	\$25,972.51
C00779	CESANA, JOHN D	\$211.50
C00786	CELANI, ALEXANDRA	\$32.00
C00899	CENTRAL EQUIPMENT COMPANY	\$238.00
C01010	CENTRAL PAPER PRODUCTS CO	\$1,921.53
C01015	CENTRAL REALTY, INC.	\$3,219.08
C01043	CHADWICK-BA ROSS, INC.	\$729.03
C01062	CHAPUT, RALPH C. , REVOC TRUS	\$736.07
C01079	CHAMBERLIN ELECTRIC INC.	\$895.76
C01080	CHAMBERLIN, THOMAS, DR.	\$309.53
C01082	CHANNING BETE CO., INC	\$68.50
C01083	CHANDLER, RON	\$2,424.00
C01180	CHARLES & CROSS ST.LTD	\$3,225.67
C01232	CHARRON MEDICAL EQUIPMENT	\$99.90
C01243	CHESNULEVICH, LAUREN	\$228.00
C01251	CHEMSERVE CO., INC.	\$19,111.75
C01260	CHERICO, COLLEEN	\$20.00
C01365	CHORNEY, JEANNY	\$100.00
C01531	CHRISTIAN PARTY RENTAL	\$145.75
C01545	CHRISTIAN, GERRY	\$30.00
C01599	CHUNKY'S	\$398.00
C01605	CIALEK, JOHN	\$136.60
C01630	CGLIC-BLOOMFIELD EASC	\$222,739.50
C01640	CINTAS FIRST AID & SAFETY	\$606.07
C01664	CITIZENS BANK	\$5,301.95
C01666	CITIZENS BANK	\$968.75
C01691	CLARK, ANNA	\$300.00
C01692	CLARK, ROSEANNA B.	\$199.38
C01701	CLARKE, DANIEL	\$302.90
C01734	CLEAN-0-RAMA, INC.	\$110.70
C01942	CLIFFORD INC.	\$8,506.32
C01963	COBRASERV NATIONAL	\$1,041.45
C01977	COHEN LAW OFFICES, P.C.	\$1,388.42
C01991	COLE, WILLIAM	\$60.60
C01992	COLE INFORMATION SERVICES	\$1,332.40
C01993	COLE, FRANK	\$1,910.00
C02180	COLLEGIATE PACIFIC, INC.	\$2,667.30
C02190	COLLETTI, BOB	\$27.00
C02215	COLLINGE, DANIEL	\$100.00

Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
C02315	COLONIAL LIFE INSURANCE	\$25.36
C02318	COLT MANUFACTURING CO., INC	\$375.00
C02332	COMBINES SERVICES LLC	\$838.36
C02335	COMMAND SCHOOL	\$390.00
C02341	COMMISSION ON ACCREDITATION	\$7,125.00
C02390	COMMUNITY COUNCIL OF NASHUA N	\$9,298.00
C02399	COMPASS TITLE SERVICES, INC.	\$3,848.39
C02402	COMPLIANCE NETWORK OF	\$1,624.00
C02406	COMPUSA, INC.	\$129.99
C02504	CONCRETE SYSTEMS INC	\$7,585.00
C02505	CONCORD FIRE	\$109.00
C02522	CONLON, MARTIN	\$150.00
C02652	CONSOLIDATED UTILITY EQUIP SV	\$1,895.17
C02690	CONSTRUCTION BOOK EXPRESS	\$73.95
C02695	CONSTRUCTION SAVVY	\$298.85
C02735	CONTACT EAST JENSEN	\$125.69
C02763	CONTINENTAL PAVING INC	\$1,515.46
C02775	CONTROL TECHNOLOGIES	\$4,166.05
C02777	CONWAY ARENA	\$685.00
C02780	COOK, DAVID	\$50.00
C02910	CORBIT, KEVIN	\$47.00
C02920	CORCORAN, LINDA	\$600.08
C02923	CORMIER, BEN	\$32.00
C02925	CORMIER, DAVID	\$25.00
C02941	COROSA, SOPHIE J.	\$6.23
C02965	CORYEA, PATRICIA & THOMAS	\$194.30
C02975	COTE, ADRIAN	\$264.00
C03000	CLD CONSULTING ENGINEERS, INC	\$144,643.22
C03021	COULUMBE, CLAUDE	\$263.50
C03025	COUMAS, KIMBERLY	\$40.00
C03050	COUNTRY BROOK FARMS	\$152.32
C03053	COUNTRYSIDE CERAMICS	\$200.00
C03054	COUNTRYSIDE REALTY TRUST	\$2,400.00
C03071	COUNTRYWIDE HOME LOANS	\$21.33
C03073	COUNTRYWIDE TAX SERV. CORP	\$15,696.40
C03074	COUROUTIS, JIM	\$1,132.00
C03075	COURIS, ANTHONY	\$532.00
C03081	COUTURIER, TOM	\$480.00
C03085	COUTURE, ROGER C.	\$1,793.75
C03088	COVINO, ROBERT	\$50.00
C03095	CRAFTSMEN PRESS DBA	\$405.00
C03097	CRAWFORD POLYGRAPH SERVICES	\$1,248.00
C03110	CREDIT BUREAU SVCS OF NH, INC	\$240.00
C03125	CRETE, GERALD F AND	\$45.00
C03131	CROUSE, WENDY	\$54.38
C03149	CROWLEY, JAMES & KATHLEEN	\$200.00
C03154	CROWN ATLANTIC COMPANY, LLC	\$414.44
C03450	C U E S	\$827.97
C03470	CUMMINGS, ALLISON	\$1,311.40
C03565	CUOCO & CORMIER	\$6,207.60
C04050	CYBERCOMM INC.	\$36,061.36
C04053	CYBER COMMUNICATIONS SOLUTION	\$5,094.19
C04070	CZOHARA, CAMI C	\$62.41

Town of Hudson, New Hampshire

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Vendor Number	Vendor Name	Amount for Year
D00070	D & R TOWING	\$645.00
D00090	DM PRINTING SERVICE, INC.	\$225.00
D00095	DRG AUTOMOTIVE MACHINE SHOP	\$240.00
D00331	DAIGLE, BRUCE	\$212.50
D00335	THE DAILY GRIND	\$329.36
D00345	DALEY, ROBERT	\$200.00
D00350	DALRYMPLE, STEVE	\$42.00
D00385	DANA DRIVE LLC	\$5,425.00
D00400	DANFOR FIRE & SAFETY	\$13.50
D00401	DANFOR TECHNICAL GASES	\$867.55
D00405	DANIEL WEBSTER COUNCIL, INC	\$106.60
D00406	DARISSE, CHERYL	\$30.00
D00407	DASTOU, BILL	\$2,541.00
D00415	DATA RADIO MANAGEMENT CO., IN	\$535.00
D00420	DAVE'S SEPTIC SVC INC.	\$4,265.81
D00427	DAVIDSON, WILLIAM	\$179.98
D00430	DAVIS, PAUL K. & ANN G.	\$400.00
D00450	DEAN, RICHARD	\$108.00
D00475	DEARBORN'S ELECTRICAL	\$7,692.94
D00505	KEVIN M. BAUSHA, TRUSTEE	\$400.00
D00506	DeBENEDICTIS, ANTHONY R AND	\$140.93
D00507	DECO, INC.	\$8,066.23
D00508	DEBENEDICTIS, ROBIN AND	\$291.25
D00514	DELL MARKETING L.P.	\$6,909.80
D00515	DEFEO, JAMES	\$1,700.00
D00516	DELLEA, KATHERINE M.	\$167.83
D00517	DELTA EMPLOYEES CREDIT UNION	\$29.07
D00536	DEMANCHE, TORREY	\$33.31
D00552	DEMOULAS SUPER MARKETS, INC.	\$400.66
D00557	DENNIS K. BURKE, INC.	\$888.53
D00571	DEPENDABLE LOCK SERVICE	\$99.00
D00572	DEPTULA, KENNETH	\$936.26
D00590	DESROCHERS, DEREK	\$233.30
D00592	DESLAURIERS, TODD R. AND	\$2,025.68
D00593	DESROSIERS, KEVIN	\$40.00
D00599	DEVINE, MILLIMET & BRANCH	\$26,323.50
D00603	DIAS, BRIAN	\$270.87
D00604	DEWINGAERT, TIMOTHY	\$84.98
D00657	DIAMOND CHEER AND	\$1,394.55
D00660	DIAMOND, DAVID C.	\$7.65
D00709	DICTAPHONE CORPORATION	\$155.22
D00712	DICHARD, RICHARD	\$168.00
D00715	DICTRONICS, INC.	\$57.17
D00720	DICK DOHERTY	\$3,700.00
D00775	DIFONZO, DORIS M.	\$1,660.00
D00780	DIG SAFE SYSTEM, INC.	\$2,479.10
D00836	DINAPOLI, KEVIN	\$235.51
D00842	DIONNE, ERIC	\$102.00
D00848	DIONNE, TAD	\$200.00
D00863	DISTINCTIVE DETAILING	\$150.00
D00868	DIVERSIFIED INSPECTIONS/ITL	\$1,099.50
D00877	DOBLES CHEVROLET-BUICK, INC.	\$22,255.69
D00879	DODGE GRAIN	\$352.00

Town of Hudson, New Hampshire

Total accounts payable charges by vendor for fiscal year 2005

Vendor Number Vendor Name Amount for Year

Vendor Number	Vendor Name	Amount for Year
D00881	DOMESTIC VIOLENCE PREVENTION	\$154.85
D00882	DOGS OF COURSE	\$289.00
D00884	DOG & KENNEL	\$17.97
D00887	DOLAN, DANIEL	\$200.00
D00893	DON'S WORK	\$2,093.65
D00897	DONOVAN EQUIPMENT CO INC	\$798.46
D00899	DONOVAN SPRING CO INC	\$4,356.01
D00902	DOOR CONTROL, INC.	\$3,040.00
D00903	JOHN VAN N. DORR III, ESQ.	\$814.00
D00975	DOWGOS, JOHN	\$237.00
D01027	DOWNTOWN LINCOLN-MERCURY INC	\$2,434.79
D01030	DOYLE, SHAWN AND	\$49.92
D01049	DRAPER ENERGY CO, INC	\$16,007.41
D01053	THE DRAWING BOARD	\$63.95
D01150	DUBE, ALLAN	\$110.00
D01305	DUBE, GILLES	\$174.78
D01319	DUBE, STEVE	\$1,225.73
D01345	DUBUQUE, DOUGLAS	\$400.00
D01475	DUKES ROOT CONTROL	\$3,368.99
D01910	DUPONT, ALAN W. & LAURIE A.	\$200.00
D01920	DUPUIS, FRANCINE	\$50.00
D02005	DURHAM, PAUL	\$2,411.00
D02100	DUVAL, DENISE	\$2,550.00
D02110	DUVAL, LEE	\$50.00
E00007	EARTEC	\$407.00
E00015	EDM PUBLISHERS	\$325.75
E00025	E. J. MURPHY, CO.	\$596.25
E00039	EAGLE TRACE, LLC	\$1,403.21
E00040	E.W. SLEEPER	\$5,070.76
E00045	EARTH TECH	\$150.93
E00061	EASTERN BEARINGS, INC.	\$1,124.51
E00066	EASTERN DEVELOPMENT FUND I LL	\$415.00
E00073	EASTERN SALT COMPANY INC	\$139,346.56
E00100	EASTERN PROPANE GAS, INC.	\$108.64
E00120	ECP	\$10,604.74
E00140	ECOTARIUM	\$330.00
E00151	EDMANDS, WILLIAM S. &	\$2,321.64
E00153	EFILLIATE INC.	\$96.85
E00155	EGAN, DAVID C.	\$113.14
E00170	ELDRIDGE, BOB	\$190.00
E00200	ELECTRIC LIGHT COMPANY	\$9,508.00
E00211	ELECTRIFIED DISCOUNTERS, INC	\$233.95
E00212	ELECTRONIC SALES OF N.E.	\$716.59
E00270	ELSTEN, CAROLYN	\$15.00
E00344	EMERSON, NICOLE	\$870.00
E00355	EMERGENCY ONE, INC	\$24,601.83
E00370	EMPIRE HOMES, INC.	\$1,165.00
E00422	ENERGYNORTH PROPANE, INC.	\$1,913.37
E00480	ENVIRONMENTAL COMPLIANCE SRVS	\$180.00
E00499	EPRINT, INC.	\$5,988.50
E00500	EPSTEIN, PETER J.	\$1,377.50
E00540	ERA PRODUCTS, INC.	\$970.00
E00725	ESCO AWARDS	\$566.20

## Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
E00736	ESRI	\$3,375.00
E00737	ESRI	\$1,500.00
E00759	EVERETT J. PRESCOTT, INC.	\$25,985.30
E00876	EXPRESS FINANCIAL SERVICES, IN	\$16.73
F00120	F.W. WEBB COMPANY	\$133.10
F00125	FAHEY, ALLISON	\$42.00
F00140	FAULKNER, JEREMY	\$80.50
F00170	FECTEAU, DEBORAH	\$2,250.00
F00200	FEDERAL EXPRESS CORPORATION	\$230.84
F00229	LANGGUTH, ALFRED & ADELE	\$85.00
F00264	FERENTINO, JEFF	\$393.00
F00285	FIDELITY NATIONAL TAX SERVICE	\$3,976.39
F00294	FINANCIAL TITLE COMPANY	\$385.13
F00295	FINE, RICHARD R.	\$67.68
F00297	FINGERPRINT AMERICA, INC	\$676.00
F00306	FIRE BARN	\$1,435.12
F00325	FIRE ENGINEERING	\$56.95
F00326	FIRE FINDINGS	\$75.00
F00337	FIOANH	\$670.00
F00342	FIRE PROTECTION PUBLICATIONS	\$212.45
F00345	FIRE PROGRAMS/ARRAKIS PLSH	\$395.00
F00365	FIRE TECH & SAFETY OF NE	\$29,723.69
F00372	FIRST BAPTIST CHURCH - HUDSON	\$250.00
F00421	FIRST STUDENT INC.	\$5,435.00
F00455	FIVE-N-ASSOCIATES	\$3,378.97
F00475	FIVE STAR TITLE SERVICES	\$774.83
F00760	FLEETPRIDE, INC.	\$3,776.74
F00762	FLEET READY CORPORATION	\$15,421.03
F00790	FLORES, JANET E.	\$200.00
F00998	FOLTZ, TERRY	\$620.00
F01017	FORD MOTOR CREDIT COMPANY	\$6,648.37
F01024	FOREMOST PROMOTIONS	\$842.34
F01025	FORESTRY SUPPLIERS, INC.	\$90.50
F01050	FORRENCE, JESS	\$72.54
F01060	FORRENCE, KENNETH & DIANA	\$2,801.08
F01065	FORTIER, PAUL	\$250.00
F01070	FORTIER, RONALD & LORA	\$32.40
F01099	4 INKJETS	\$698.88
F01190	FRANKLIN PAINT CO. INC	\$2,837.91
F01191	FRANKLIN PARK ZOO	\$628.00
F01192	FRANKLIN PRODUCTS	\$137.77
F01400	FRED FULLER OIL CO.	\$8,223.85
F01470	FREDENBURG, DAVID C. &	\$3,600.11
F01527	FREDETTE, JENNIFER L	\$68.43
F01532	FREEDOM MEDICAL	\$779.74
F01560	FREIGHTLINER OF NH, INC.	\$1,036.25
F01610	FRENETTE, DANA & JANET	\$1,600.00
F01650	FRIEND LUMBER	\$1,726.71
F01660	FRITZ, JASON	\$150.00
F01920	FUTURE SUPPLY CORP	\$1,542.76
G00022	G.A. THOMPSON CO, INC	\$423.79
G00060	GFWC-HUDSON JR WOMAN'S CLUB	\$622.00
G00073	GMAC	\$15,476.32

Town of Hudson, New Hampshire

Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
G00191	GAGNON, ROBERT & MADELINE	\$24.35
G00196	GAJNOS, KIMBERLY	\$150.00
G00199	GALARNEAU, PATRICIA	\$7,500.00
G00200	GALL'S INC	\$2,021.79
G00215	GALLAGHER, JACQUELYN	\$540.00
G00256	GALVIN, KEITH	\$162.00
G00290	GARGAN, JOSEPH P. JR. AND	\$107.53
G00350	GANNON, STEVE	\$1,087.26
G00354	GARABEDIAN, VICTOR	\$2,171.00
G00359	GATE CITY FENCE COMPANY INC	\$6,490.00
G00360	GATES LANE REALTY TRUST	\$113.17
G00390	G.E. CAPITAL	\$11,955.96
G00490	GENDRON, RICHARD	\$943.92
G00500	GENERAL CODE PUBLISHERS	\$2,687.48
G00525	GENERAL DEVICES	\$395.57
G00700	GZA GEOENVIRONMENTAL, INC	\$37,653.18
G00705	GEORGE'S APPAREL	\$755.00
G00712	GERLING, WAYNE & JUNE	\$400.00
G00730	GILDON PROPERTIES, LLC	\$174.67
G00738	GLADSTONE FORD CHRY-PLY INC	\$1,862.56
G00775	GLOBAL INDUSTRIAL EQUIPMENT	\$1,739.09
G00776	GLOBAL GOV'T/ED	\$12,617.31
G00778	GLOBAL TECK WORLDWIDE	\$525.00
G00793	GOODYEAR AUTO SERVICE CENTER	\$7,528.88
G00794	THE GOOD DOG LIBRARY	\$90.80
G00796	GOOD TIME DJ	\$600.00
G00800	GOODALE'S BIKE & SKI, INC.	\$1,429.51
G00804	GOODWIN, DAVID & JOYCE	\$541.67
G00806	GORMLEY, ROBERT J. & LORI J.	\$63.00
G00851	GOSSELIN, MICHAEL	\$500.24
G00856	GOULD, SUSAN	\$275.00
G00875	GOVCONNECTION, INC.	\$1,548.19
G01091	GOVERNMENT FINANCE OFFICERS	\$205.00
G01330	GRANITE STATE DESIGNERS &	\$50.00
G01335	GRANITE STATE GLASS	\$696.50
G01351	GRANITE STATE PRESSURE WASHIN	\$650.00
G01353	GRANITE STATE POST CARD	\$250.00
G01355	GRANITE STATE STAMPS, INC.	\$37.90
G01370	GRANZ, INC.	\$525.13
G01398	GRAPHICS PRESS, LLC	\$320.00
G01400	GRAPPONE AUTO JUNCTION	\$3,508.83
G01402	GRAPPONE TRUCK CENTER	\$3,653.76
G01415	GRAVES, TED & JOANNE	\$351.35
G01416	GRAY, TRACY	\$25.00
G01417	GREAT EAGLE MOTEL	\$540.00
G01420	GREAT NORTHERN VIDEO	\$9,369.00
G01435	GREEN-KEY HORTICULTURAL	\$317.00
G01471	GREEN MOUNTAIN PIPELINE	\$83,625.00
G01474	GREENWOOD FIRE APPARATUS	\$876.09
G01520	GRIBBLE, DAVID & SUSAN	\$29.95
G01740	GT RUSSELL, INC	\$4,422.50
G01743	GUARENTE, RONALD & MARIE	\$80.55
G01760	GUEST SERVICES	\$432.00

## Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
H00015	IAAO	\$558.00
H00085	H.O.P. PRESSURE CLEANING SRV	\$35.06
H00089	HP-ORDER ENTRY	\$1,324.00
H00090	HWS INVESTMENT	\$795.00
H00115	HAERINCK, DENNIS	\$237.50
H00119	HAEFNER, MARGARET A.	\$740.35
H00135	HALL, DEBORAH K.	\$1,145.05
H00138	HALLOWELL, BRUCE	\$30.00
H00210	RUSS HAMILTON ENTERPRISES	\$.00
H00303	HAMPSHIRE FIRE	\$150.00
H00315	MR. HANDYMAN INC.	\$6.25
H00320	HANLEY, WILLIAM	\$300.00
H00345	HANNAFORD	\$.00
H00428	HARBOR HOMES, INC.	\$250.00
H00437	HARMON, WAYNE ERIC	\$11.88
H00524	HARRIS, STEVE	\$740.00
H00526	HARRIS, SHARON	\$45.00
H00528	HARRY W. WELLS & SON	\$17,076.39
H00545	HAWKINS, CATHY	\$34.50
H00548	HAVE INC.	\$1,762.52
H00549	HAYES, DAVID R.	\$975.84
H00550	HAYNER / SWANSON, INC.	\$586.77
H00567	HEALTHTRUST	\$357,958.44
H00571	HEALTHLAND	\$2,501.86
H00577	HEIN, MATTHEW N. &	\$1,938.21
H00612	HERBST FAMILY PARTNERSHIP	\$5,891.84
H00613	HERITAGE HARLEY-DAVIDSON, INC	\$2,065.57
H00619	HEWLETT-PACKARD COMPANY	\$2,748.00
H00620	HIGGINS, ALYSSA	\$60.00
H00623	HIGGINS, CATHERINE	\$54.00
H00624	HILL-DONNELLY/CITY PUBLISHING	\$141.60
H00640	HILLS, PAUL W.	\$54,500.00
H00650	HILLS MEMORIAL LIBRARY	\$198,425.54
H00685	HILLSBOROUGH COUNTY SHERIFF	\$288.00
H00854	HILLSBOROUGH COUNTY TREASURER	\$2,713,374.00
H00855	HILLSBOROUGH COUNTY TREASURER	\$7,893.82
H00857	HILSON RESEARCH, INC.	\$31.82
H00864	HILLYARD	\$330.00
H00875	HINES PRODUCTS CORP	\$495.00
H00950	HOAGLUND, ROBERT F.	\$4.09
H00985	HOLIDAY INN FAIRGROUNDS	\$336.36
H00990	HOLMES PRODUCTS CORP.	\$313.94
H00994	HOLTON, KENNETH & CYNTHIA	\$185.96
H00996	HOLT, ELIZABETH J.	\$532.61
H00997	HOLT'S ANTIQUES	\$250.00
H00998	HOLZER, MATHIAS & FRIEDA	\$50.21
H01021	HOME DEPOT CREDIT SERVICES	\$8,400.81
H01031	HOME FIRE SPRINKLER COALITION	\$95.00
H01051	HOME HEALTH & HOSPICE CARE	\$16,000.00
H01057	HOME TRUST TITLE, LLC	\$1,681.58
H01178	HONEYWELL INC	\$1,746.64
H01192	HORAN, SHAWN	\$48.00
H01204	HOSMER, FRANCES	\$4,806.64

## Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
H01206	HORNE, PETER	\$160.00
H01210	HOUSEMAN, ROSE M.	\$200.00
H01227	HOWARD P. FAIRFIELD, INC	\$12,137.30
H01231	HOWES, WILLIAM	\$13.99
H01232	HSBC MORTGAGE SERVICES	\$1,038.57
H01350	HUDSON ANIMAL HOSPITAL	\$2,043.15
H01445	HUDSON CHAMBER OF COMMERCE	\$544.50
H01450	HUDSON CYCLE CENTER	\$323.20
H01490	HUDSON FORTY-EIGHTERS	\$9,068.09
H01495	HUDSON HISTORICAL SOCIETY	\$4,220.00
H01655	HUDSON-LITCHFIELD NEWS	\$18,965.87
H01700	HUDSON MINUTEMEN DBA	\$10,697.28
H01737	HUDSON MOTOR INN	\$9,363.75
H01750	HUDSON PAVING INC.	\$77,710.00
H01760	HUDSON POP WARNER	\$150.00
H01786	HUDSON POST #48	\$1,200.00
H01822	HUDSON POSTMASTER	\$500.00
H01838	HUDSON QUARRY	\$1,804.47
H01886	HUDSON RENTAL STORE	\$150.00
H01890	HUDSON ROOFING, INC.	\$1,300.00
H01950	HUDSON SCHOOL DISTRICT	\$24,852,851.00
H01951	HUDSON SENIORS	\$2,000.00
H02200	HUDSON TROPHY COMPANY	\$5,811.75
H02250	HUDSON TRUE VALUE HARDWARE	\$5,751.20
H02270	HUDSON UNITED SOCCER CLUB	\$100.00
H02450	HUMANE SOCIETY OF NE	\$245.00
H02552	HUNTRESS UNIFORMS	\$12,453.91
H02555	HURLEY, DANIEL, JR.	\$514.00
H02562	HUSSEY, KEVIN JR.	\$181.50
H02581	HYATT REGENCY BUFFALO	-\$1,168.72
I00015	I.A.A.O	\$200.00
I00023	IACP	\$990.00
I00025	IAFC	\$175.00
I00075	ICM MANAGEMENT	\$168.00
I00150	ICMA RETIREMENT TRUST-457	\$108,380.80
I00184	IOS CAPITAL, INC.	\$225.70
I00190	IMAGING INK	\$305.09
I00195	IPMA ASSESSMENT SERVICES	\$1,543.50
I00201	IMSA	\$60.00
I00205	INVENTORY TRADING COMPANY	\$247.00
I00234	IKON FINANCIAL SERVICES	\$1,166.67
I00251	THE IDEA BANK	\$429.95
I00280	IDENTI-TAPE, INC.	\$256.10
I00320	IGNATOWICZ, THOMAS P	\$108.25
I00345	IN TIME	\$243.20
I00750	INDUSTRIAL CONTROL DIST. LLC	\$218.01
I00759	INFANTINO, SCOTT	\$1,027.00
I00760	INFORMATION MANAGEMENT CORP.	\$10,550.00
I00771	INFINITY FLOORING	\$6,060.00
I00803	INTERNATIONAL ASSOCIATION OF	\$50.00
I00805	IACP - MEMBERSHIP	\$100.00
I00807	INTERN'L COMPUTER MARK. CORP.	\$25,520.48
I00808	INTERNATIONAL CODE COUNCIL	\$948.47

Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
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I00809	INTN'L ASSOC. OF FIRE CHIEFS	\$220.00
I00845	INVENTORY TRACKERS	\$400.00
I00900	IRWIN MARINE	\$890.95
J00059	J.H.P. PARTNERSHIP	\$4,463.34
J00065	J.F. MCDERMOTT CORP	\$869.90
J00070	JLC BOOKS	\$74.95
J00080	JMD INDUSTRIES, INC	\$543.81
J00090	JOHN E. REID & ASSOCIATES, IN	\$3,555.00
J00100	J.S. TOWING	\$743.00
J00152	JACQUES, RENE &	\$205.04
J00165	JAK INDUSTRIAL PRODUCT	\$8,500.00
J00171	JAGER CONSTRUCTION	\$35.00
J00181	JAMAR TECHNOLOGIES	\$54.87
J00200	JASPER CORP.	\$3,600.00
J00455	JEGLINSKI, SALLY ANNE	\$452.50
J00460	JEMS	\$29.97
J00857	J.R.'S DISCOUNT	\$100.00
J00876	JEWETT, KEITH & TERESA	\$247.18
J00901	JOHN DEERE LANDSCAPES	\$165.99
J00924	JOHN GRAPPONE FORD	\$81,760.00
J00945	JOHNSON, DAVID	\$240.00
J01009	JOK'S AUTO SALES & SERVICE	\$50.00
J01200	JOLT ELECTRIC & OIL BURNER SE	\$14,530.85
J01495	JORDAN EQUIPMENT CO	\$14,617.73
J01496	JORDAN, WILLIAM W.	\$2,000.00
J01525	THE JOURNAL OF	\$64.95
J01566	JOZITIS, CHRISTINE	\$164.00
J01570	JOZWIAK, DANIEL & DOROTHY	\$741.67
J01600	JULIANELLO, ANTHONY	\$46.50
K00032	KAEMPF, SUSAN	\$30.00
K00034	KAETZ, CHARLES C. &	\$98.12
K00035	KAHN LANDSCAPING	\$98.00
K00047	JAMES KAKLAMANOS	\$2,182.69
K00062	KAMSHAD, KOUROSH	\$26.19
K00175	KEELE, DAVID A & ASSOC. LLC	\$1,290.11
K00261	KEENAN, MICHAEL	\$573.25
K00357	KELLY, COLEMAN J.	\$21,512.20
K00361	KELLY, JANET	\$20.00
K00440	KENNEDY, JULIETTE	\$89.99
K00445	KENNEDY, LOUELLA A.	\$400.00
K00705	KEVNET INDUSTRIES, INC.	\$420.00
K00935	KEYSPAN ENERGY DELIVERY	\$53,246.21
K01115	KING, ALEX	\$78.00
K01135	KINKO'S INC.	\$660.33
K01136	KINKO'S	\$440.59
K01138	KIRKPATRICK, ALANA Z.	\$1,604.41
K01228	KNOX COMPANY	\$446.91
K01240	KONICA MINOLTA	\$5,635.96
K01241	KONICA MINOLTA BUSINESS	\$1,637.29
K01245	JOSEPH J. AND	\$35.44
K01246	KOPISKI, LOIS M	\$400.00
K01257	KOSTIEW, DAVID	\$401.41
K01265	KOVATCH MOBILE EQUIPMENT	\$150.97

## Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
K01275	KRAEMER, CHRIS	\$64.00
K01300	KUSTOM SIGNALS, INC	\$14,952.50
K01350	KWIK-KOPY	\$1,309.80
K01390	KYPRIOTES, GEORGE. J	\$25.00
L00015	L & D SAFETY MARKING CORP	\$17,469.66
L00033	LGC HEALTH TRUST, LLC	\$1,073,422.31
L00035	LGC-PLT, LLC	\$156,552.17
L00037	LOCAL GOVERNMENT CENTER	\$1,242.00
L00045	LHS ASSOCIATES INC	\$8,639.36
L00070	LABRIE, LISA	\$383.38
L00073	LABOR READY	\$6,409.33
L00075	LAB SAFETY SUPPLY INC.	\$1,873.84
L00089	LIDLAW EDUCATION SERVICES	\$1,944.11
L00090	LAFFER, JERRY	\$1,000.00
L00095	LAINÉ, STACEY	\$80.00
L00096	LAFORGE, STEPHEN	\$2,151.00
L00097	LAKES FUEL INJECTION, INC.	\$367.24
L00125	LAKE STREET GARDEN CENTER	\$930.11
L00151	LAMARR, JOHN	\$42.43
L00152	LAMARRE, RICK & SON, INC	\$1,080.00
L00163	LAMBERT, ERIC	\$824.00
L00210	LAMPER, TIMOTHY	\$1,642.76
L00212	LAMPREY HEALTHCARE	\$8,400.00
L00224	LANDRY, KRISTINA	\$30.00
L00225	LANDRY, ROGER	\$700.00
L00237	LAPRISE, BRUNO	\$11.86
L00239	LAROCHE, BENJAMIN	\$270.00
L00243	LASTOWKA, JULIE	\$50.00
L00258	LATHAM, RICK	\$1,013.00
L00268	LEVASSEUR, CAMILLE W. AND	\$200.00
L00271	LAVOIE, JASON	\$89.99
L00345	LAVOIE, GARY	\$1,100.00
L00359	LAW OFFICES OF SUZAN MESSINA	\$289.77
L00380	LEDA LANES	\$408.25
L00382	LECLERC, ANTHONY	\$253.40
L00391	LEGON, FRANK & LORRAINE	\$1,435.50
L00396	LEKAS, TONY	\$20.32
L00397	LEXISNEXIS MATTHEW BENDER	\$221.85
L00398	LEXISNEXIS MATTHEW BENDER	\$356.34
L00399	LENTINI, SALVATORE	\$81.00
L00400	LEUCI, LISA	\$100.00
L00402	LEVESQUE, MARK	\$15.00
L00403	LEUCI, ROBERT	\$50.00
L00471	LESCO, INC.	\$4,298.60
L00473	LESSARD, BRIAN	\$243.85
L00501	LETENDRE, PAUL	\$171.32
L00512	LEVESQUE, KC	\$578.00
L00514	LEVESQUE, DONALD	\$1,700.00
L00519	LEVESQUE, MARK	\$10.00
L00523	LI, TE TE	\$42.00
L00525	LIBBY, HELEN	\$32.91
L00529	LIBERTY INTERNATIONAL TRUCKS	\$171.20
L00595	LIL'S SQUIRT CAR WASH	\$85.00

Total accounts payable charges by vendor for fiscal year 2005  
Vendor Number Vendor Name Amount for Year

Vendor Number	Vendor Name	Amount for Year
L00597	LILLIAN'S MOTEL	\$1,008.00
L00601	LIFEGUARD SYSTEMS	\$184.07
L00691	LINDQUIST, SUSANNE	\$48.00
L00701	LLOYD, ALEX	\$72.00
L01200	LOGANO, MATTHEW R.	\$168.00
L01970	LONDONDERRY BASKETBALL CLUB	\$1,225.00
L02078	LOPEZ, MIGUEL	\$260.00
L02255	LOW, WILLIAM & AUDRA	\$70.88
L02267	LOWELL ROAD	\$40.00
L02270	LOWELL SUN	\$91.00
L02280	LOYOLA REALTY TRUST	\$22,478.87
L02380	LUCKY B OF NEW ENGLAND	\$52.89
L02385	LUCONTONI, JASON	\$400.00
L03055	LYLE, BOBBY F. AND	\$711.14
L03070	LYNCH & WINER & GORMLEY	\$4,531.92
L03080	LYNCH, MARK & DENISE	\$191.40
L03490	LYNN CARD COMPANY	\$191.00
M00039	McADAM, MICHAEL	\$75.00
M00040	M.B. MAINTENANCE INC	\$1,262.50
M00051	McKIVERGAN, ANDREW	\$136.00
M00052	JOHN MCGREGOR	\$441.86
M00055	M & M ELECTRICAL SUPPLY CO	\$804.36
M00060	M & N SPORTS	\$25,051.40
M00120	MACARAEG, ROBERT J.	\$58.33
M00172	MACDONALD, GLADYS	\$46.98
M00200	MACMULKIN CHEVROLET	\$14,862.19
M00285	MAGIC BOX, INC.	\$128.00
M00287	MAGLIO, MICHAEL	\$18.00
M00296	MAINE TECHNICAL SOURCE	\$6,039.20
M00310	MAILHOT INDUSTRIES USA INC	\$280.52
M00312	MAIN BOARD COMPUTER, INC.	\$21,265.00
M00315	MAINE ASSOCIATION OF	\$20.00
M00327	MAKARA, LEE & BETH	\$72.85
M00335	MALCO PRODUCTS	\$114.90
M00341	MALIZIA, STEPHEN	\$6,639.27
M00342	MALLEN, MICHAEL	\$178.46
M00345	MALLEY ELECTRIC	\$1,411.78
M00360	MAMONE, SEAN	\$95.00
M00399	MANCHESTER MACK	\$8,179.95
M00416	MANSUR, LAUREN	\$48.00
M00423	MARINOBLE, DAVID M. & PHOEBE	\$1,980.61
M00523	MARCOTTE, DEREK	\$81.00
M00575	MARKOW, BRIAN K.	\$341.25
M00700	MARKET BASKET	\$1,637.54
M00705	MARKET STREET	\$2,885.63
M00740	MARSHALL & SWIFT	\$1,314.56
M00755	MARTINEAU, MICHELLE	\$200.00
M00756	MARTINEAU, PAUL	\$260.00
M00757	MARTONE, LARRY	\$210.75
M00760	MASON BROS. CONSTRUCTION CORP	\$2,100.00
M00766	MASS CHAPTER OF IAAO	\$25.00
M00775	MASSE FIRE PROTECTION SERVICE	\$698.25
M00776	MASSE, JUSTIN	\$176.00

## Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
M00975	MATTHEW BENDER & CO., INC.	\$126.85
M00977	MATTHEWS, DENISE G. &	\$1,225.78
M01007	DENISE MATTHEWS &	\$5,426.22
M01021	MAUN, JOHN & DIANE	\$29.62
M01078	MAYNARD & LESIEUR INC	\$12,125.01
M01085	MAYNARD & PAQUETTE	\$340.00
M01088	MAYS, DWIGHT & SUSAN M.	\$915.25
M01101	MAZEROLLE & FRASCA	\$1,979.38
M01130	MCCANN, ARTHUR	\$20.00
M01135	MCCALLISTER, ANDREW	\$30.00
M01155	MCCARTNEY, RICK AND	\$35.55
M01182	MCCOBB, HELEN	\$1,240.00
M01185	MC DEVITT TRUCKS INC	\$768.58
M01198	MCGINTY, THOMAS A AND	\$200.00
M01199	McGILLICUDDY, DON	\$100.00
M01210	MCINTYRE SIGN COMPANY	\$500.00
M01213	MCKISSOCK	\$164.00
M01217	MCLAIN, RAELENE L.	\$173.00
M01218	MCKINLEY, SHAWN D. AND	\$1,681.54
M01252	MCMILLAN, GERALD F	\$1,329.61
M01262	MCNEILL, JAMES	\$144.00
M01267	MEADE, STEVE	\$640.00
M01277	McMILLAN, JANA	\$176.76
M01283	MELANSON, RICHARD	\$203.50
M01286	MELANSON, DONNA	\$500.24
M01287	MEDTRONIC PHYSIO-CONTROL	\$3,933.28
M01288	MEDIA RECOVERY	\$501.25
M01350	MENDES, ANTONIO & LORRAINE	\$200.00
M01410	MERRILL, ROBERT	\$7,462.00
M01430	MERRIMACK BUSINESS EQUIPMENT	\$69.00
M01460	MERRIMACK YOUTH ASSOCIATION	\$400.00
M01468	MERROW, KAREN & SEAN	\$288.58
M01483	METEORLOGIX	\$1,992.00
M01489	MEYER, LILLIAN	\$1,950.00
M01501	MICHAUD, DENNIS	\$150.00
M01508	MICHAUD, JAMES	\$6,854.85
M01600	MICROTIME COMPUTERS, INC	\$700.53
M01633	MICRONETICS WIRELES, INC.	\$3,466.48
M01650	MILL STEEL CORPORATION	\$2,191.37
M01653	MILLINGTON, MICHAEL W.	\$1,618.79
M01666	MINOLTA BUSINESS SYSTEMS	\$130.81
M01667	MINUTEMAN PRESS	\$310.14
M01677	MIRABELLA, ROBERT	\$2,747.54
M01678	MIT FEDERAL CREDIT UNION	\$1,593.31
M01683	MITCHELL, JOHN & RITA	\$200.00
M01698	MODELTECH INTERNATIONAL INC	\$6,325.00
M01710	MONADNOCK MTN. WATER INC.	\$979.00
M01716	MONFETTE, MICHAEL J. AND	\$10.02
M01719	MONTGOMERY HOME TITLE, INC	\$273.91
M01720	MONOGRAM NOW	\$131.00
M01739	MOOSE & SONS WELDING INC.	\$3,000.00
M01753	MORIN, COREY	\$30.00
M01759	MORIN, DUANE	\$259.89

Town of Hudson, New Hampshire

Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
M01777	MORSE, RAYMOND G AND	\$400.00
M01900	MOTOROLA INC.	\$89,657.85
M01901	MOTOROLA, INC.	\$179,441.20
M01990	MOUNTAIN CLUB ON LOON	\$712.00
M02100	MSC INDUSTRIAL SUPPLY	\$118.15
M02227	MURRAY, SHAWN	\$1,220.13
M02250	MUNICIPAL EMERGENCY	\$66.75
M02275	MUNICIPAL POLICE	\$75.00
M02320	MUNISMART SYSTEMS LLC	\$11,683.16
M02327	MURPHY, DENNIS	\$480.00
M02329	MURPHY, DENNIS JR.	\$135.00
M02330	MYERS, DUANE	\$1,350.00
M02331	MURPHY, LAURA M.	\$215.78
M02400	MYRELL, LLC	\$600.00
N00005	911 OUTFITTERS	\$426.00
N00007	NAOHSM - NH/VT CHAPTER	\$90.00
N00025	NE DETROIT DIESEL - ALLISON	\$11,232.95
N00030	NEBS, INC.	\$286.12
N00040	NECP2	\$1,745.00
N00051	NFPA	\$1,085.52
N00052	NFPA	\$2,145.88
N00066	NHFPS/IAAI	\$12.00
N00100	NRAAO-CT	\$165.00
N00102	NRAAO	\$25.00
N00105	N.R.E.I.S.	\$58.27
N00149	NADEAU, E.	\$500.00
N00150	NADEAU, MARK	\$500.00
N00178	NAMCO	\$159.95
N00294	NASH, DEBRA A	\$4,631.69
N00400	NASHUA, CITY OF	\$707.09
N00401	NASHUA, CITY OF	\$382,601.33
N00403	NASHUA, CITY OF	\$17,377.00
N00747	NASHUA FARMERS' EXCHANGE	\$891.90
N00860	NASHUA MEDIATION PROGRAM	\$1,600.00
N00925	NASHUA OUTDOOR POWER	\$521.18
N00990	NASHUA PRIDE	\$1,845.00
N00995	NASHUA REDI-MIX	\$355.00
N01000	NASHUA REGIONAL PLANNING COMM	\$20,958.61
N01038	NASHUA REGIONAL SOLID WASTE	\$9,278.00
N01075	NASHUA SOUP KITCHEN & SHELTER	\$7,500.00
N01149	NASHUA WALLPAPER-LONDONDERRY	\$13.18
N01150	NASHUA WALLPAPER	\$195.01
N01170	NATARELLI, RICHARD	\$300.00
N01205	NATIONWIDE LADDER & EQUIP.	\$999.00
N01213	NATIONAL AUTOMOBILE DEALERS	\$108.00
N01331	NATIONAL CRIME PREVENTION INS	\$500.00
N01360	NAT'L ENVIRONMENTAL HLTH ASSO	\$544.00
N01402	NATIONAL FIRE SPRINKLER ASSOC	\$176.00
N01848	NATIONAL PEN CORPORATION	\$206.19
N01854	NATIONAL REGISTRY OF EMTS	\$260.00
N01860	NATIONAL SAFE KIDS CAMPAIGN	\$120.00
N01885	NATIONAL SEMINARS GROUP	\$390.00
N01950	NAVIGATOR REALTY	\$1,350.00

## Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
N01985	NELSON, JOHN F.	\$1,338.68
N02095	NEOPOST LEASING	\$2,571.36
N02150	NEPTUNE INC.	\$13,331.90
N02250	NEW ENGLAND BARRICADE	\$3,818.22
N02346	NEW ENGLAND FIRE EQUIPMENT	\$2,343.80
N02347	N.E. FORESTRY FOUNDATION	\$60.20
N02356	N.E. GROUNDS INC.	\$1,800.00
N02360	NEW HORIZONS COMPUTER	\$3,500.00
N02364	N.E. MUNICIPAL CONSULTANTS,LT	\$36,114.50
N02365	N.E. MUNICIPAL EQUIPMENT CO	\$1,393.07
N02388	N.E. REAL ESTATE JOURNAL	\$139.00
N02425	NE STATE POLICE INFO NETWORK	\$100.00
N02460	N.E. WATER WORKS ASSOCIATION	\$40.00
N02563	NH AMATEUR SOFTBALL ASSOC	\$240.00
N02568	NH ASSOC OF ASSESSING OFFICIA	\$660.00
N02575	NH ASSOC OF CHIEFS OF POLICE	\$100.00
N02590	NH ASSOCIATION OF CONSERVATIO	\$884.00
N02606	NH ASSOC OF FIRE CHIEFS	\$225.00
N02620	NEW HAMPSHIRE BAR ASSOC.	\$250.00
N02661	NHBOA	\$290.00
N02665	NH BRAGG & SONS	\$1,299.09
N02700	NH CHAPTER OF THE APPRAISAL I	\$185.00
N02785	NH CITY & TOWN CLERK ASSOC.	\$20.00
N02870	NH CORRECTIONAL INDUSTRIES	\$3,593.99
N02991	NH FIRE PREVENTION SOCIETY	\$24.00
N03032	NH FIRE STANDARDS & TRAINING	\$3,136.50
N03040	NH GFOA	\$178.00
N03058	NH GOOD ROADS ASSOCIATION	\$161.00
N03084	NH LOCAL GOVERNMENT	\$20.00
N03090	NH LAKES ASSOCIATION	\$1,200.00
N03110	NH HEALTH OFFICERS ASSOC	\$50.00
N03112	NEW HAMPSHIRE HOUSING	\$60.00
N03115	NH INSIGNIA	\$479.80
N03174	NH LOCAL WELFARE ADMIN ASSOC	\$50.00
N03215	NEW HAMPSHIRE MAILING SERVICE	\$43,370.08
N03219	NH MOTOR TRANSPORT ASSOC.	\$350.00
N03220	NEW HAMPSHIRE MUNICIPAL ASSOC	\$ .00
N03224	NHMMA	\$70.00
N03228	NH MUNICIPAL ASSOCIATION-PRS	\$15,991.12
N03355	NH PLANNERS ASSOCIATION	\$210.00
N03361	NH OFFICE OF ENERGY	\$385.00
N03367	NH PRESERVATION ALLIANCE	\$100.00
N03396	NH PUBLIC WORKS MUTUAL AID	\$50.00
N03449	NH RETIREMENT SYSTEM	\$1,402,010.04
N03551	NH RETIREMENT SYSTEM	\$481.74
N03567	NH ROAD AGENTS ASSOCIATION	\$20.00
N03588	NEW HAMPSHIRE SAFE & LOCK CO	\$333.75
N03589	NHRPA	\$30.00
N03679	NH TAX COLLECTORS' ASSOCIATIO	\$50.00
N04240	NEXTEL COMMUNICATIONS	\$8,507.58
N04275	NICK'S ROAST BEEF & PIZZA	\$1,006.09
N04365	NIVEN, MICHAEL	\$398.32
N04400	NNERPC	\$65.00

## Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
N04848	NORTH AV. CARBURETOR SERVICE	\$110.00
N04851	NORTHEAST UTILITIES	\$5,114.70
N04872	NORTHERN TOOL & EQUIPMENT CO.	\$27.67
N04902	NORWICH UNIVERSITY	\$40.00
N04910	NOTTER, GLORIA M., TRUSTEE	\$400.00
N04925	NOURY INVESTMENTS, LLC	\$52.68
N04940	NUTE, KEVIN & DEBORAH	\$74.94
O00136	OCCUPATIONAL HEALTH &	\$559.00
O00155	O'DONAGHUE, AMANDA	\$176.00
O00156	O'DONAGHUE, ALLISON	\$176.00
O00160	O'DONNELL, ROBERT C. AND	\$360.00
O00243	OFFICEMAX CREDIT PLAN	\$129.99
O00245	OFFTECH, INC.	\$2,330.50
O00250	OFFICE QUARTER, INC.	\$469.40
O00309	OHIO CLEAR TITLE AGENCY, INC.	\$15.75
O00316	O'LOUGHLIN, DAVID	\$200.00
O00330	O'KEEFE, MICHAEL	\$333.75
O00331	O'KEEFE, MICHAEL C.	\$195.00
O00355	OLD NATIONAL - EVANSVILLE	\$41,110.00
O00374	OLEKSAK, WILLIAM	\$932.94
O00431	THE OMEGA GROUP	\$2,534.50
O00462	OMNI SERVICES	\$403.33
O00548	ONE HOUR MARTINIZING	\$5,450.50
O00560	ONLINE STORES, INC	\$281.55
O00600	ORECK	\$1,768.05
O00697	ORMOND, STEVE	\$20.00
O00699	ORNER, RAYMOND	\$35.00
O00700	OSARIO, LAUREEN	\$1,250.00
O01000	OSSIPEE MTN. ELECTRONICS, INC	\$19,220.49
O01001	OTARNIC POND COOPERATIVE	\$990.00
O01213	OUELLETTE, NORMAN &	\$347.78
O01225	THE OVERHEAD DOOR COMPANY	\$259.50
P00023	PDSI	\$2,646.00
P00122	PALMER, IAN D.	\$66.67
P00124	PALMER AND SICARD INC.	\$206.75
P00125	PALMER, RICHARD & MARY	\$2,000.00
P00137	PANKS, FLORETTE	\$1,250.00
P00150	PAPERDIRECT, INC	\$26.94
P00171	PARADISE. NORMAND J & CANDACE	\$200.00
P00173	PARADZICK, JAMES W. &	\$1,224.65
P00174	PARENTI, DAVID	\$100.00
P00175	PARKER-HANNIFIN CORP	\$325.00
P00176	PARKER, JEFFREY	\$674.68
P00177	PARNAGIAN, SIMPAT	\$600.00
P00178	PARKHURST, DONALD	\$50.00
P00180	PAROLA, DAVID	\$81.00
P00195	PASQUARIELLO, JOHN	\$40.00
P00201	PARKER, MICHELE	\$100.00
P00203	PARKER, RUTH M.	\$94.05
P00221	PATENAUDE, RICHARD	\$3,900.00
P00227	PATRIOT PROPERTIES, INC.	\$6,500.00
P00240	PAUL JARRY PLUMBING & HEATING	\$297.00
P00248	PEARL CITY	\$301.50

Town of Hudson, New Hampshire

Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
P00287	PEASE, WILLIAM	\$662.38
P00300	PELMAC INDUSTRIES INC	\$2,943.64
P00301	PELHAM TRAVEL BASKETBALL	\$760.00
P00335	PENN STATE JUSTICE &	\$340.00
P00340	PENN WELL	\$349.95
P00355	PENNEY FENCE	\$377.77
P00360	PENNICHUCK WATER SERVICE CORP	\$891,641.16
P00380	PEREIRA, JOSEPH	\$10.00
P00403	PERKINS, WAYNE	\$50.00
P00427	PERSONAL PROTECTION	\$55.00
P00432	PERREAULT, LAURIE S.	\$2,194.19
P00545	PETERSON, ED	\$498.00
P00549	PETERSON, PATRICIA	\$10.22
P00550	PETHINGZ	\$214.26
P00555	PETTY CASH-HUDSON POLICE DEPT	\$231.41
P00560	PETTY CASH - FINANCE	\$1,036.15
P00565	PETTY CASH-HUDSON FIRE DEPT	\$1,305.51
P00670	PINCENCE, RON	\$1,531.00
P00680	PIKE, JOYCE	\$550.24
P00699	PIKE, NEIL	\$399.88
P00717	PINNCON, LLC	\$330.00
P00730	PIONEER AUTOMOTIVE	\$105.00
P00851	PITNEY BOWES CREDIT CORP	\$956.09
P01049	PLUS COMPANY	\$.00
P01053	PLODZIK & SANDERSON	\$22,090.00
P01085	POLAND SPRING WATER	\$1,104.49
P01088	POLES AUTO REPAIR	\$31,180.07
P01129	PORTER, KRISTEN	\$108.00
P01135	PORTER, STEVE	\$140.00
P01192	POSEIDON AIR SYSTEMS	\$1,079.90
P01197	POS WORLD, INC.	\$299.00
P01202	POULIOT, LEO & PAMELA	\$200.00
P01203	POULIN, AMY	\$50.00
P01204	POULIN, FRANCOIS AND	\$612.97
P01209	POULIN, JACQUES	\$54.36
P01210	POTTER, PHIL	\$180.00
P01213	POWER SUPER SITE	\$39.45
P01214	POWERS, PATRICK LEE &	\$330.60
P01216	POWERPHONE	\$378.00
P01224	POOLE, HEATHER	\$100.00
P01236	PREMIER SETTLEMENT SERVICES	\$115.43
P01238	PRECISION DESIGN SYSTEMS	\$196.90
P01239	PRECISION MECHANICAL CONT, IN	\$663.00
P01241	PRINCE, STEVEN R & JILL	\$80.73
P01245	PRIME TITLE SERVICES, INC.	\$1,713.73
P01248	PRINCE, AMANDA	\$42.00
P01251	PRIMEDIA PRICE DIGESTS	\$473.00
P01254	PRIMEX	\$78,838.15
P01255	PRINT FACTORY	\$1,224.03
P01257	PRINCIPAL RESIDENTIAL MORTGAG	\$163.49
P01258	PRIORITY TITLE SERVICES, INC.	\$2,224.10
P01263	PROFESSIONAL FIREFIGHTERS	\$1,877.79
P01271	PROFESSIONAL VEHICLE CORP	\$809.00

Town of Hudson, New Hampshire

Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
P01277	PROFESSOR'S PIZZA	\$430.00
P01292	PROTECTION ONE	\$414.72
P01295	PRO-TECH SECURITY SALES	\$2,554.00
P01300	PROVENCAL, REGGIE	\$185.47
P01310	PROVENCAL, TOBY	\$360.00
P01326	PRO-WASH OF HUDSON	\$69.98
P01350	PSYCHOTHERAPY ASSOCIATES INC	\$1,031.25
P01450	PUBLIC SERVICE CO OF NH	\$379,864.85
P01453	PUBLIC SAFETY TRAINING	\$436.00
P01525	PULEO, DOMINIC	\$108.00
P01535	PUCILLO, KEVIN	\$70.00
P01575	PURCELL, SCOTT	\$617.00
P01595	PYRAMID TECHNOLOGIES, LLC	\$65.45
Q00015	QUA, HALL, HARVEY & WALSH	\$35.12
Q00020	QUALIFICATION TARGETS	\$272.74
Q00025	QUALITY REFRESHMENT SERVICES	\$1,517.44
Q00175	QUILL CORPORATION	\$205.85
Q00250	QUINLAN PUBLISHING COMPANY	\$390.40
Q00265	QUINTANILLA, DAWN	\$80.00
R00002	R.A.D. KIDS	\$200.00
R00005	R.A.D. SYSTEMS, INC.	\$225.00
R00025	R.B. ALLEN CO INC	\$3,127.44
R00082	RLS DATA CONCEPTS, LTD.	\$2,206.50
R00085	R.M.L. GENERAL CONTRACTOR	\$490.00
R00100	R. WHITE EQUIPMENT CENTER, IN	\$2,974.45
R00250	RADIO SHACK	\$300.31
R00251	RADZIEWICZ, PETER	\$15.00
R00252	RAGAN COMMUNICATIONS, INC.	\$83.54
R00256	RAISANEN, DAVID & JANET	\$19.72
R00290	RALPH PILL ELECTRICAL SUPPLY	\$55.97
R00295	RAMPINO, HEATHER	\$255.00
R00346	RAY ALLEN MANUFACTURING CO IN	\$713.65
R00349	RAZA, JOE	\$208.00
R00400	R.B. CROTEAU PHOTOGRAHY	\$80.00
R00415	RED BRICK CLOTHING CO.	\$683.52
R00425	RED JACKET MOUNTAIN VIEW	\$281.00
R00428	REGIS, TREVOR	\$38.86
R00429	REGAN, MICK	\$15.00
R00439	REMP, CHERYL	\$15.00
R00443	REEVES, BETH	\$45.00
R00444	REINITZER, JULIUS &	\$400.00
R00445	RELINER/DURAN INC	\$1,809.67
R00446	RELYCO	\$4,068.32
R00513	RESCUE TECHNOLOGY	\$1,389.24
R00516	RESIDENTIAL TITLE &	\$1,961.15
R00517	RESIDENCE INN BY	\$465.95
R00519	REYNOLDS, NANCY J.	\$380.73
R00530	RHOMAR INDUSTRIES INC	\$233.17
R00553	RICHARDSON, JAMES	\$160.00
R00554	RICHARDSON, JEANNETTE	\$69.81
R00558	RICKER, THOMAS	\$149.00
R00565	RITZ CAMERA	\$349.99
R00566	RIPALDI CONSTRUCTION	\$182.50

## Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
R00570	RIVERVIEW IND.PARK ASSOC.	\$10,065.23
R00577	ROADWAY EXPRESS, INC.	\$98.91
R00580	ROBBINS AUTO PARTS	\$794.85
R00581	ROBBINS, ROBERT AND	\$2,995.92
R00585	ROBERTSON, PATRICK	\$85.00
R00587	ROBICHARD, ROGER	\$81.00
R00595	ROBICHAUD, ROGER	\$420.00
R00601	RO-BRAND PRODUCTS	\$2,365.49
R00645	ROCKINGHAM REGIONAL	\$350.00
R00802	ROGER WILLIAMS UNIVERSITY	\$1,770.00
R00900	ROLLER KINGDOM	\$2,250.00
R00918	ROMANO, ANTHONY & KARIN	\$531.00
R00990	ROSS INDUSTRIES INC.	\$273.92
R01215	ROUSSEAU, PAUL & HELEN	\$1,834.25
R01219	ROWE, PAUL	\$3,520.00
R01450	RUDOLPH, MICHELLE	\$105.15
R01695	RYAN, JULIA	\$64.00
S00005	SBA TOWERS, INC.	\$1,355.74
S00009	17 HUDSON ASSOCIATES	\$5,216.03
S00020	SMS SYSTEMS MAINTENANCE SVC	\$21,361.68
S00050	SRR TRAFFIC SAFETY CONSULTING	\$658.00
S00090	SACHTLER CORP OF AMERICA	\$29.20
S00190	SAFETY KLEEN	\$723.85
S00230	SAINT ANSELM COLLEGE	\$2,500.00
S00235	ST. JOSEPH COMMUNITY SVCS INC	\$3,835.00
S00251	ST. JOSEPH HOSPITAL	\$980.00
S00252	ST JOSEPH BUSINESS & HEALTH	\$14,274.00
S00254	ST. JOSEPH	\$4,570.55
S00300	SARDELLA, SHARON	\$9,750.00
S00303	SANSOUCY, GEORGE E	\$9,500.00
S00304	SARRIS, JOHN R	\$1,116.44
S00311	SAUTER, JOHN	\$65.25
S00313	SAXON MORTGAGE CO.	\$74.58
S00318	SAYRE ENTERPRISES	\$91.95
S00322	SCHIBANOFF, HARRY	\$326.25
S00324	SCHOOL HOUSE SUPPLY, INC.	\$78.15
S00330	SCHOP & PLESKOW, LLP	\$1,652.36
S00332	SCHULZ, JOSEPH L.	\$51.95
S00425	SCHWAAB, INC	\$34.25
S00524	SEABURY, BRAD	\$316.58
S00525	SEACOAST CHIEF FIRE	\$150.00
S00567	SEARS COMMERCIAL CREDIT	\$969.98
S00570	SEAVEY, CATHY	\$4,898.00
S00575	SECOLINK SETTLEMENT SERVICES	\$10.58
S00580	SECONDWIND ENVIRONMENTAL	\$254.00
S00605	SERVPRO	\$995.10
S00609	SERESCNET	\$1,151.00
S00620	SGROI, JEREMY	\$316.71
S00775	SHEPHERDS HILL DEVELOPMENT CO	\$998.47
S00843	SHERATON BIRMINGHAM	\$633.84
S00851	SHERATON NASHUA HOTEL	\$278.64
S00860	SHERWIN-WILLIAMS	\$474.58
S00901	SHOOTING SPORTS SUPPLY	\$8,343.66

## Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
S00903	SHUMWAY, RYAN	\$112.00
S00908	SHURE INC.	\$165.00
S00910	SHOWTIME COMPUTER SUPPLY	\$2,346.49
S00911	SIDIROPOULOS, ALEXANDROS &	\$36.04
S00914	SIDOROVICH, JON & JACQUELINE	\$100.30
S00917	SIGARMS, INC	\$511.00
S00918	SILVA, DAVID B. AND	\$65.21
S00925	THE SIGN GUYS	\$17,512.00
S00936	SIMONEAU, MIKE	\$180.00
S00951	SIMPLEXGRINNELL	\$1,659.59
S01013	SIRCHIE FINGER PRINT	\$938.21
S01045	SKAFUS, DANIEL	\$30.00
S01049	SKILLPATH SEMINARS	\$199.00
S01133	SMITH-QUINN, LINDA	\$2.40
S01175	SMITH PLUMBING & HEATING	\$429.12
S01180	SMITH-WEISS, SHEPARD &	\$5.00
S01320	SOCIETY FOR THE PROTECTION	\$100.00
S01325	SOUHEGAN MUTUAL FIRE AID ASSO	\$50.00
S01328	SOMMERS, THOMAS	\$425.62
S01329	SOLARI, MATTHEW J.	\$284.79
S01444	SMITH, MICHAEL	\$168.81
S01484	SOURCE4, INC.	\$204.98
S01488	SOUSA, ROBERT L. JR.	\$194.63
S01535	SOUTHERN NEW HAMPSHIRE	\$2,500.00
S01548	SOUTHPOINT PROPERTIES, INC	\$943.75
S01549	SOUTHWICK, RICHARD R. AND	\$200.00
S01550	SOUTHWORTH-MILTON INC.	\$24,845.39
S01660	SPECIALTY VEHICLES, INC.	\$110,795.00
S01690	SPILLER'S	\$265.79
S01695	SPOONER, PAMELA L. AND	\$15.16
S01745	SPRINT PCS	\$484.50
S01756	STANLEY ELEVATOR COMPANY	\$355.00
S01781	STAR PACKER BADGES	\$2,027.10
S01840	STATE CHEMICAL MFG CO	\$616.72
S01850	STARKESON, BONA & GERRY	\$1,700.00
S01861	STATE OF NEW HAMPSHIRE	\$270.70
S01862	STATE OF NH	\$3,825.00
S01864	STATE OF NEW HAMPSHIRE	\$820.00
S01866	STATE OF NEW HAMPSHIRE -U.C.	\$122.99
S02058	STATEWIDE COMMUNICATIONS	\$1,965.00
S02160	STEARNS, DALE	\$500.00
S02162	STECK, JENNIFER	\$140.00
S02163	STELLOS	\$70.50
S02168	STEPHENS PUBLISHING CO.	\$202.32
S02188	STEVENS PUBLISHING CO.	\$114.00
S02209	STEWART TITLE OF NORTHERN	\$48.20
S02215	STEWART, EARLE	\$164.69
S02250	STILL'S POWER EQUIPMENT CO.	\$1,491.45
S02601	STOFFEL SEALS	\$350.00
S02603	STOTT, KRISTA	\$90.00
S02605	STOTT, ALICIA	\$90.00
S02620	STREAMLINE SETTLEMENT	\$2,326.27
S02850	SUBURBAN AUTO	\$12,113.73

Town of Hudson, New Hampshire

Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
S02855	SUCCESSORIES, LLC	\$426.45
S02865	SULLIVAN, JONALYN	\$23.89
S02870	SULLIVAN, KEVIN	\$580.00
S02880	SULLIVAN, SEAN	\$58.50
S02886	SULLIVAN, THOMAS & JONALYN	\$225.85
S03101	SUPERINTENDENT OF DOCUMENTS	\$96.00
S03225	SUPERIOR LANDSCAPE &	\$7,226.50
S03301	SUPERIOR SOFT WATER	\$2,700.00
S03400	SURPLUS OFFICE EQUIPMENT, INC	\$225.00
S03405	SURPLUS OFFICE SUPPLY II	\$390.00
S03415	SURPRENANT, DEANA	\$140.00
S03550	SWEENEY CLOSING SERVICES, LLC	\$89.68
S03590	SYNDISTAR, INC.	\$1,089.87
T00007	3M CORP.	\$2,238.75
T00050	T-BONES	\$538.64
T00100	TST EQUIPMENT INC	\$1,685.46
T00125	TTY TDD STORE	\$430.00
T00130	TACTICAL ADVANTAGE	\$509.40
T00170	TAMARACK LANDSCAPING, INC.	\$8,399.50
T00206	TAPE AND MEDIA.COM	\$446.85
T00250	TATE BROTHERS PAVING	\$1,625.00
T00297	TATE, GORDON	\$1,900.00
T00315	TAYLOR, DAVID M.	\$150.00
T00319	THE TAYLOR GROUP	\$948.00
T00320	TAYLOR, KATHRYN L.	\$140.00
T00331	TAYMAR REALTY, LLC	\$4,946.16
T00350	TEAM MANAGEMENT BRIEFINGS	\$114.00
T00500	TELEGRAPH PUBLISHING CO	\$4,414.48
T00515	TELEPHONETICS COMMUNICATIONS	\$388.70
T00525	TENNESSEE GAS PIPELINE, CO.	\$6,000.00
T00542	TERMINIX	\$1,864.00
T00640	THEROUX, MICHAEL	\$30.00
T00651	THERRIEN, RAYMOND	\$561.73
T00682	THISSELL, CLIFFORD V. AND	\$476.33
T00725	THORN, DONNA	\$180.00
T00735	THURSTON'S TOOL CO.	\$4,300.50
T00750	THOMPSON PUBLISHING GROUP	\$868.00
T00760	TICE, SCOTT	\$25.00
T00790	TIERNEY, JOHN P III AND	\$200.00
T00975	TIM KEDDIE CONTRACTING, INC	\$4,836.00
T01002	TIMBERLAND MACHINES &	\$251.40
T01003	TODD, DEBORAH	\$1,700.00
T01030	TOLLEY, STEVE	\$300.00
T01032	TIP TOP TREE SVC & LNDSCPNG	\$2,525.00
T01033	TMDE CALIBRATION LAB, INC.	\$1,502.00
T01034	TOMASWICK, ASHLEY	\$108.00
T01035	TOTAL AIR SUPPLY	\$55.80
T01039	TOUSIGNANT, ROBERT	\$716.44
T01046	TOP END SPORTSWEAR	\$3,938.00
T01050	TOUCHETTE, MIKE	\$24.00
T01055	TOWN OF AMHERST	\$125.00
T01075	TOWN OF HUDSON-SEWER UTILITY	\$29,246.46
T01076	TOWN OF HUDSON	\$716,430.65

Town of Hudson, New Hampshire

Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
T01079	TOWN OF HUDSON-WATER UTILITY	\$762,555.35
T01080	TOWN OF HUDSON	\$512,657.73
T01103	TOWN OF LITCHFIELD	\$39,552.00
T01126	TOYOTA OF NASHUA	\$93.08
T01361	TRAN, MINH	\$79.99
T01362	TRANSCONTINENTAL TITLE COMPAN	\$417.37
T01363	TRANSCOR-IT/HAYWOOD ASSOC. IN	\$2,339.28
T01365	TRANSPEC DRIVELINE SERVICE	\$4,229.35
T01366	TRANE	\$2,695.00
T01373	TRANSCONTINENTAL TITLE CO.	\$2,117.47
T01376	TRAVASSOS, ELI & JEANNETTE	\$122.28
T01383	TREASURER, STATE OF MAINE	\$1,235.00
T01392	TREASURER	\$610.00
T01393	TREASURER, STATE OF NH	\$5,846.00
T01505	TREASURER, STATE OF N.H.	\$450.00
T01510	TREASURER - STATE OF NH	\$49,757.50
T01518	TREASURER, STATE OF NH	\$460.00
T01530	TREASURER, STATE OF N.H.	\$100.00
T01545	TREASURER, STATE OF N.H.	\$100.00
T01585	TREASURER, STATE OF NH	\$580.00
T01597	TRI-ANIM	\$1,908.80
T01605	TRIANGLE PORTABLE SERVICES, IN	\$405.00
T01607	TRIOLO, JOSEPH	\$54.29
T01608	TRIPLE NICKEL TACTICAL SUPPLY	\$2,279.88
T01630	TRIUMPH GLASS	\$350.00
T01640	TRUDEL, DAVID J. & GAIL A.	\$2,742.52
T01650	TRUSTEES OF THE TRUST FUNDS	\$678,000.00
T01699	TULLEY, MARK AND SUSAN	\$53.14
T01700	TULLEY BUICK	\$21,823.08
T01717	TWARDOSKY, JASON	\$81.00
T01725	DAVID & MARILYN TYLER, TRUSTE	\$1,196.25
U00001	THE ULTIMATE SANDWICH CO.	\$475.20
U00005	UNH/N.E.A.C.H.A.	\$325.00
U00010	UNH STORMWATER CENTER WORKSHO	\$50.00
U00015	UNITED RENTALS, INC.	\$4,301.17
U00021	US BANK	\$2,032,662.50
U00030	U.S. CAVALRY	\$543.76
U00031	U.S. CELLULAR	\$557.66
U00034	UNITED STATES POSTAL SERVICE	\$3,500.00
U00036	U.S.P.C.A. REGION 4	\$50.00
U00038	UNITED STATES POSTAL SERVICE	\$24,000.00
U00040	U.S. POLICE CANINE ASSOCIATIO	\$40.00
U00099	UNION LEADER CORPORATION	\$1,273.32
U00100	UNION LEADER CORPORATION	\$313.92
U00110	UNION PEN COMPANY	\$422.37
U00610	UNITED SUPPLY CO	\$294.96
U00675	UNIVERSAL SIGNWORKS	\$1,175.00
U00780	UNIVERSITY CONFERENCE SERVICE	\$270.00
U00799	UNH COOPERATIVE EXTENSION	\$175.00
U00804	UNIVERSITY OF NEW HAMPSHIRE	\$450.00
U00815	UNIVISIONSCRIMSON	\$11,589.80
U00900	UNLIMITED DOORS	\$1,447.50
U00925	UPPER VALLEY HUMANE SOCIETY	\$380.00

Town of Hudson, New Hampshire

Total accounts payable charges by vendor for fiscal year 2005

Vendor Number	Vendor Name	Amount for Year
U00935	USDA FOREST SERVICE	\$126.50
U01100	UTILITRONICS CORPORATION	\$385.69
V00040	VHB	\$1,478.16
V00070	VAIL, BRIDIE	\$168.00
V00073	VAIL, JOHN	\$1,541.00
V00076	VAIL, RAYMOND	\$92.00
V00099	VALLEY FIRE EQUIPMENT	\$3,912.42
V00100	VANASSE HANGEN BRUSTLIN, INC.	\$1,323.71
V00125	VELOZ, LESLI	\$50.00
V00137	VERIZON	\$15,328.53
V00140	VERIZON WIRELESS	\$7,012.90
V00142	VERIZON	\$91,296.05
V00144	VERMETTE, MICHAEL	\$25.00
V00146	VICTOR W. DAHAR PROF. ASSOC.	\$110.99
V00147	VIDEOMAKER	\$249.84
V00151	VIEIRA, ERIC	\$30.00
V00155	VIGEANT, LEONARD	\$5,200.00
V00175	VILLAGE OF BARRETT'S HILL	\$656.77
V00195	VIVACE, JOSH	\$16.00
V00275	VOLVO COMMERCIAL FINANCE	\$63,321.70
W00009	W.B. MASON CO., INC.	\$28,797.76
W00020	W.D. PERKINS	\$13,087.39
W00030	W.T. SUPPLY CO INC	\$9,021.00
W00045	W.W. GRAINGER, INC	\$3,741.10
W00100	WALL STREET JOURNAL	\$199.00
W00120	WAL-MART STORE #01-1785	\$197.66
W00151	WALMART COMMUNITY BRC	\$18,384.32
W00158	WALSH, JANICE	\$76.85
W00159	WALSH, JOHN & DOROTHY	\$200.00
W00170	WALSH, THOMAS & KATHLEEN	\$1,655.16
W00250	WANG, JEAN	\$1,390.00
W00298	WASTE, INC.	\$932.19
W00299	WASTE MANAGEMENT OF	\$1,640,495.00
W00399	WATER COUNTRY CORPORATION	\$833.00
W00400	WATER INDUSTRIES, INC	\$17,643.00
W00407	WATERFIELD FINANCIAL CORP.	\$2,375.30
W00410	WATER WORKS SUPPLY CORP.	\$1,750.00
W00411	WATTS, RICHARD	\$30.00
W00415	WATSON, DAVID & ROBIN	\$110.06
W00438	WEAVER, CLINT	\$999.96
W00439	WEAVER, PATRICK	\$274.00
W00450	WEBER, GERARD	\$88.00
W00477	WEBSTER, GARY	\$151.87
W00490	WELD POWER SERVICE CO	\$719.18
W00493	WELLER, MARY	\$64.36
W00494	WELSS FARGO HOME MORTGAGE	\$3,467.48
W00498	WELLS FARGO HOME MTG.	\$2,648.68
W00500	WENDT, DAVID	\$2,400.00
W00515	WESSON, KERRI	\$82.00
W00538	WESTON & SAMPSON ENG., INC.	\$118,975.75
W00630	WHITE, DENNIS J	\$22.56
W00634	WHITEHOUSE, LEAH	\$600.00
W00639	WHITEHEAD, DEREK	\$50.00

Town of Hudson, New Hampshire

Total accounts payable charges by vendor for fiscal year 2005

Vendor Number Vendor Name Amount for Year

Vendor Number	Vendor Name	Amount for Year
W00641	WHITING, CAROL	\$132.50
W00645	WILSON, SCOTT	\$4,525.00
W00651	THE WHOLE DOG JOURNAL	\$24.00
W00652	WHOLEY, SHAWN P.	\$169.05
W00653	WHOLEY, RYAN	\$108.00
W00654	WHOLEY, TIM	\$453.00
W00762	WILLARD'S RADIATOR INC	\$1,545.00
W00800	WILSON, KATHLEEN	\$776.37
W00815	WINDWARD PETROLEUM	\$3,074.25
W00818	WINCHESTER FIRE PROTECTION	\$644.21
W00849	WINTER EQUIPMENT	\$321.13
W00850	WINTERS, CAROL A.	\$3,000.00
W00872	WOOD DESIGN & BUILDING	\$35.90
W00999	WORK 'N GEAR	\$135.00
W01052	WORTH, LINDSEY	\$25.00
W01055	WOZNIAK, JOSEPH	\$39.99
W01056	WRENN BUILDING CORP.	\$230.00
W01075	WYATT, TIM	\$.00
Y00076	YATES, DAVE SR	\$687.09
Y00455	YOUNGHUSBAND, ROBERT AND	\$2,899.06
Y00460	YOUR DOG	\$19.97
Z00042	ZAKOS, PRISCILLA	\$1,259.96
Z00075	ZEE MEDICAL, INC.	\$205.87
Z00085	ZEP MANUFACTURING COMPANY	\$1,438.62
Z00215	ZONES, INC.	\$312.48
Z00325	ZWICKER, DAVID	\$54.00

**TOWN OF HUDSON,  
NEW HAMPSHIRE**

**FINANCIAL STATEMENTS  
AND SUPPLEMENTAL SCHEDULES**

**JUNE 30, 2005**

**TOWN OF HUDSON, NEW HAMPSHIRE**  
**FINANCIAL STATEMENTS AND SUPPLEMENTAL SCHEDULES**  
**FOR THE YEAR ENDED JUNE 30, 2005**  
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**PLODZIK & SANDERSON**  
*Professional Association/Accountants & Auditors*

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***INDEPENDENT AUDITOR'S REPORT***

To the Members of the Board of Selectmen  
Town of Hudson  
Hudson, New Hampshire

We have audited the accompanying financial statements of the Town of Hudson, as of and for the year ended June 30, 2005 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Hudson's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present general fixed assets and general long-term debt account groups which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Hudson as of June 30, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hudson basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements of the Town of Hudson. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Hudson do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

August 19, 2005

*Plodzik & Sanderson*  
*Professional Association*

**EXHIBIT A**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**Combined Balance Sheet**  
**All Fund Types and Account Groups**  
**June 30, 2005**

	Governmental Fund Types		Fiduciary Fund Types	Account Groups		Total (Memorandum Only)
	General	Special Revenue	Trust and Agency	General Fixed Assets	General Long-Term Debt	
<b>ASSETS AND OTHER DEBITS</b>						
<b>Assets:</b>						
Cash and cash equivalents	\$ 23,926,281	\$ 3,735,116	\$ 5,293,703	\$	\$	\$ 32,955,100
Investments		204,048	7,246,261			7,450,309
Receivables, net of allowances for uncollectible:						
Taxes	3,409,730	124,815				3,534,545
Accounts	173,152	865,853				1,039,005
Special assessments		870,903				870,903
Intergovernmental	111,014					111,014
Interfund receivable	404,542	1,045,770				1,450,312
Voluntary tax liens	121,810					121,810
Voluntary tax liens reserved until collected	(121,810)					(121,810)
Prepaid items	155,197					155,197
General fixed assets				35,333,201		35,333,201
<b>Other debits:</b>						
Amount to be provided for retirement of general long-term debt					22,713,603	22,713,603
Total assets and other debits	<u>\$ 28,179,916</u>	<u>\$ 6,846,505</u>	<u>\$ 12,539,964</u>	<u>\$ 35,333,201</u>	<u>\$ 22,713,603</u>	<u>\$ 105,613,189</u>
<b>LIABILITIES, EQUITY AND OTHER CREDITS</b>						
<b>Liabilities:</b>						
Accounts payable	\$ 431,291	\$ 204,231	\$	\$	\$	\$ 635,522
Accrued payroll and benefits	194,533	7,935				202,468
Intergovernmental payable			370,136			370,136
Interfund payable	9,727	74,919	1,365,666			1,450,312
Escrow and performance deposits			3,992,447			3,992,447
Security deposits	1,550					1,550
Deferred tax revenue	19,525,307					19,525,307
Other deferred revenue	2,485	1,540,922				1,543,407
General obligation bonds payable					21,160,000	21,160,000
Capital leases payable					203,419	203,419
Compensated absences payable					1,110,184	1,110,184
Accrued landfill postclosure care costs					240,000	240,000
Total liabilities	<u>20,164,893</u>	<u>1,828,007</u>	<u>5,728,249</u>		<u>22,713,603</u>	<u>50,434,752</u>
<b>Equity and other credits:</b>						
Investment in general fixed assets				35,333,201		35,333,201
<b>Fund balances:</b>						
Reserved for encumbrances	731,992	182,076				914,068
Reserved for endowments			137,938			137,938
Reserved for special purposes	35,971	62,407	6,673,777			6,772,155
<b>Unreserved:</b>						
Designated for contingency		291,975				291,975
Designated for special purposes		4,482,040				4,482,040
Undesignated	7,247,060					7,247,060
Total equity and other credits	<u>8,015,023</u>	<u>5,018,498</u>	<u>6,811,715</u>	<u>35,333,201</u>		<u>55,178,437</u>
Total liabilities, equity and other credits	<u>\$ 28,179,916</u>	<u>\$ 6,846,505</u>	<u>\$ 12,539,964</u>	<u>\$ 35,333,201</u>	<u>\$ 22,713,603</u>	<u>\$ 105,613,189</u>

The notes to the financial statements are an integral part of this statement.

**EXHIBIT B**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balances**  
**All Governmental Fund Types and Expendable Trust Funds**  
**For the Fiscal Year Ended June 30, 2005**

	Governmental Fund Types		Fiduciary Fund Type	Total (Memorandum Only)
	General	Special Revenue	Expendable Trust	
<b>Revenues:</b>				
Taxes	\$ 11,560,301	\$ 356,535	\$	\$ 11,916,836
Licenses and permits	4,409,486			4,409,486
Intergovernmental	2,177,400			2,177,400
Charges for services	985,955	5,461,260		6,447,215
Miscellaneous	352,173	502,198	274,888	1,129,259
Total revenues	<u>19,485,315</u>	<u>6,319,993</u>	<u>274,888</u>	<u>26,080,196</u>
<b>Expenditures:</b>				
Current:				
General government	2,708,937			2,708,937
Public safety	10,195,602			10,195,602
Highways and streets	2,953,880			2,953,880
Sanitation	1,687,656	766,378		2,454,034
Water distribution and treatment		1,905,428		1,905,428
Welfare	123,773			123,773
Culture and recreation	304,570	766,148		1,070,718
Conservation		14,717		14,717
Debt service		2,032,663		2,032,663
Capital outlay	277,762	402,765		680,527
Total expenditures	<u>18,252,180</u>	<u>5,888,099</u>		<u>24,140,279</u>
Excess of revenues over expenditures	<u>1,233,135</u>	<u>431,894</u>	<u>274,888</u>	<u>1,939,917</u>
<b>Other financing sources (uses):</b>				
Capital leases	178,351			178,351
Interfund transfers in	219,200	1,545,514	678,500	2,443,214
Interfund transfers out	(998,131)	(654,700)	(790,173)	(2,443,004)
Total other financing sources and uses	<u>(600,580)</u>	<u>890,814</u>	<u>(111,673)</u>	<u>178,561</u>
Net change in fund balances	632,555	1,322,708	163,215	2,118,478
Fund balances, beginning	7,382,468	3,695,790	6,492,541	17,570,799
Fund balances, ending	<u>\$ 8,015,023</u>	<u>\$ 5,018,498</u>	<u>\$ 6,655,756</u>	<u>\$ 19,689,277</u>

The notes to the financial statements are an integral part of this statement.

**EXHIBIT C**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Budget and Actual (Non-GAAP Budgetary Basis)**  
**General and Special Revenue Funds**  
**For the Fiscal Year Ended June 30, 2005**

	General Fund		Variance Positive (Negative)
	Budget	Actual	
<b>Revenues:</b>			
Taxes	\$ 11,255,043	\$ 11,560,301	\$ 305,258
Licenses and permits	3,682,580	4,409,486	726,906
Intergovernmental	1,857,778	1,901,121	43,343
Charges for services	672,700	985,955	313,255
Miscellaneous	261,500	352,173	90,673
Total revenues	<u>17,729,601</u>	<u>19,209,036</u>	<u>1,479,435</u>
<b>Expenditures:</b>			
<b>Current:</b>			
General government	2,817,845	2,667,235	150,610
Public safety	9,788,841	9,722,866	65,975
Highways and streets	2,865,777	2,962,780	(97,003)
Sanitation	1,746,368	1,675,234	71,134
Water distribution and treatment			
Welfare	120,000	123,773	(3,773)
Culture and recreation	292,639	304,616	(11,977)
Conservation			
Debt service			
Capital outlay		15,792	(15,792)
Total expenditures	<u>17,631,470</u>	<u>17,472,296</u>	<u>159,174</u>
Excess (deficiency) of revenues over (under) expenditures	<u>98,131</u>	<u>1,736,740</u>	<u>1,638,609</u>
<b>Other financing sources (uses):</b>			
Interfund transfers in		219,200	219,200
Interfund transfers out	(998,131)	(998,131)	
Total other financing sources and uses	<u>(998,131)</u>	<u>(778,931)</u>	<u>219,200</u>
Net change in fund balances	<u>\$ (900,000)</u>	957,809	<u>\$ 1,857,809</u>
Increase in fund balance reserved for special purposes		(13,254)	
Unreserved fund balances, beginning		<u>6,302,505</u>	
Unreserved fund balances, ending		<u>\$ 7,247,060</u>	

Annually Budgeted Special Revenue Funds			Total (Memorandum Only)		
Budget	Actual	Variance Positive (Negative)	Budget	Actual	Variance Positive (Negative)
\$	\$	\$	\$ 11,255,043	\$ 11,560,301	\$ 305,258
			3,682,580	4,409,486	726,906
			1,857,778	1,901,121	43,343
5,017,355	5,461,260	443,905	5,690,055	6,447,215	757,160
39,100	234,864	195,764	300,600	587,037	286,437
<u>5,056,455</u>	<u>5,696,124</u>	<u>639,669</u>	<u>22,786,056</u>	<u>24,905,160</u>	<u>2,119,104</u>
			2,817,845	2,667,235	150,610
			9,788,841	9,722,866	65,975
			2,865,777	2,962,780	(97,003)
1,214,608	743,495	471,113	2,960,976	2,418,729	542,247
1,824,184	1,572,346	251,838	1,824,184	1,572,346	251,838
			120,000	123,773	(3,773)
748,366	764,684	(16,318)	1,041,005	1,069,300	(28,295)
6,765	14,717	(7,952)	6,765	14,717	(7,952)
2,032,663	2,032,663		2,032,663	2,032,663	
	287,495	(287,495)		303,287	(303,287)
<u>5,826,586</u>	<u>5,415,400</u>	<u>411,186</u>	<u>23,458,056</u>	<u>22,887,696</u>	<u>570,360</u>
(770,131)	280,724	1,050,855	(672,000)	2,017,464	2,689,464
905,131	1,545,514	640,383	905,131	1,764,714	859,583
(435,000)	(435,500)	(500)	(1,433,131)	(1,433,631)	(500)
<u>470,131</u>	<u>1,110,014</u>	<u>639,883</u>	<u>(528,000)</u>	<u>331,083</u>	<u>859,083</u>
<u>\$ (300,000)</u>	1,390,738	<u>\$ 1,690,738</u>	<u>\$ (1,200,000)</u>	2,348,547	<u>\$ 3,548,547</u>
	2,055,903			(13,254)	
	<u>\$ 3,446,641</u>			<u>8,358,408</u>	
				<u>\$ 10,693,701</u>	

The notes to the financial statements are an integral part of this statement.

**EXHIBIT D**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**Combined Statement of Revenues, Expenses and Changes in Fund Balance**  
**All Nonexpendable Trust Funds**  
**For the Fiscal Year Ended June 30, 2005**

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Operating revenues:	
Interest and dividends	\$ 2,164
Net decrease in fair value of investments	<u>(5,580)</u>
Total operating revenues	<u>(3,416)</u>
Operating expenses:	
Trust income distributions	2,088
Transfers out to other funds	<u>210</u>
Total operating expenses	<u>2,298</u>
Operating loss	(5,714)
Fund balance, beginning	<u>161,673</u>
Fund balance, ending	<u>\$ 155,959</u>

The notes to the financial statements are an integral part of this statement.

**EXHIBIT E**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**Combined Statement of Cash Flows**  
**All Nonexpendable Trust Funds**  
**For the Fiscal Year Ended June 30, 2005**

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Cash flows from operating activities:	
Cash received as interest and dividends	\$ 2,164
Cash paid as trust income distributions	(2,088)
Cash paid to other funds	<u>(210)</u>
Net cash used by operating activities	<u>(134)</u>
Cash flows from investing activities:	
Purchase of investments	(1,490)
Proceeds from sale and maturities of investments	<u>2,118</u>
Net cash provided by investing activities	<u>628</u>
Net increase in cash	494
Cash, beginning	<u>36,305</u>
Cash, ending	<u>\$ 36,799</u>

*Reconciliation of Operating Loss to Net Cash Used by Operating Activities*

Operating loss	\$ (5,714)
Adjustment to reconcile operating loss to net cash used by operating activities:	
Net decrease in fair value of investments	<u>5,580</u>
Net cash used by operating activities	<u>\$ (134)</u>

The notes to the financial statements are an integral part of this statement.

**TOWN OF HUDSON, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2005**

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**TOWN OF HUDSON, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2005**

**NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The more significant of the government's accounting policies are described below.

**1-A**     Reporting Entity

The Town of Hudson, New Hampshire, incorporated in 1746, is a municipal corporation governed by an elected 5-member Board of Selectmen. The reporting entity is comprised of the primary government and any other organizations that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board, and (1) the Town is able to significantly influence the programs or services performed or provided by the organization; or (2) the Town is legally entitled to or can otherwise access the organization's resources; the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

**1-B**     Basis of Presentation

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

*Governmental Fund Types*

**General Fund** - The general fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

**Special Revenue Funds** - Special revenue funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

*Fiduciary Fund Types*

**Trust and Agency Funds** - These funds account for assets held or established under a formal trust agreement or Town Meeting vote, or assets held by the Town as a trustee or agent for individuals, private organizations, or other units of government.

*Account Groups*

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with the measurement of results of operations. The Town uses the following account groups:

**General Fixed Assets Account Group** - This account group was established to account for all fixed assets of the Town.

**General Long-Term Debt Account Group** - This account group was established to account for all long-term debt of the Town.

**TOWN OF HUDSON, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2005**

1-C Measurement Focus/Basis of Accounting

Governmental, expendable trust and agency funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, fines and forfeits, and most miscellaneous revenues are recorded when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for prepayments, debt service, and other long-term obligations, which are recognized when due.

Nonexpendable trust funds are accounted for using the accrual basis of accounting. Using this basis of accounting, revenues are recognized when they are earned, and expenses are recognized when they are incurred (flow of economic resources measurement focus).

1-D Assets, Liabilities and Fund Equity

1-D-1 Cash, Cash Equivalents and Investments

**Cash and Cash Equivalents** - Cash and cash equivalents include amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the Town.

New Hampshire statutes require that the Town treasurer have custody of all moneys belonging to the Town and pay out the same only upon orders of the Board of Selectmen. The treasurer shall deposit all moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge or deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations, or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

**Investments** - Whenever the treasurer has in custody an excess of funds which are not immediately needed for the purpose of expenditure, the treasurer shall, with the approval of the Board of Selectmen, invest the excess funds. New Hampshire law authorizes the Town to invest in the following types of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits, or
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value as of the balance sheet date which is based on quoted market prices.

**TOWN OF HUDSON, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2005**

1-D-2 Receivables

Tax revenue is recorded when a warrant for collection is committed to the tax collector. All taxes receivable are shown net of an allowance established for any taxes that were not liened within statutory time limits, unredeemed amounts that are beyond the two-year statutory period for deeding, and certain other amounts deemed by management to have a questionable collectibility.

As prescribed by law, the tax collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

Various service charges (ambulance, police, water, sewer) are recorded as revenue for the period when service was provided. Such receivables are also reported net of allowances for amounts management deems to be uncollectible.

1-D-3 Interfund Balances and Activity

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of June 30, balances of interfund amounts receivable or payable have been recorded.

1-D-4 Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items.

1-D-5 General Fixed Assets

General fixed assets are those assets of a capital nature which the Town owns. They are not capitalized in the funds used to acquire or construct them. Instead, capital acquisitions are recorded as expenditures in the governmental funds at the time purchases or services are received and a liability is incurred. The related assets are reported in the general fixed assets account group.

All capital assets are valued at historical cost, or estimated historical cost, if actual historical cost is not available. Donated assets are valued at their estimated fair value on the date donated. The Town capitalizes all buildings, public domain assets and other assets with an estimated useful life of more than five years and a cost of \$2,000 or more. Public domain ("infrastructure") assets consisting of certain improvements other than buildings, including roads, bridges, curbs and gutters, streets and sidewalks, drainage systems, and lighting systems, are not capitalized along with other fixed assets. No depreciation has been provided on fixed assets. The cost of normal maintenance and repairs that do not add to the value of an asset or extend the asset's life is not capitalized.

1-D-6 Compensated Absences

Employees may accumulate a limited amount of earned, but unused vested benefits which will be paid upon separation from the Town's service. In governmental fund types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources is reported as an expenditure and fund liability of the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group. No expenditure is reported for these amounts.

**TOWN OF HUDSON, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2005**

1-D-7 Deferred Revenue

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

1-D-8 Accrued Liabilities and Long-Term Obligations

All payables and accrued liabilities are reported in the financial statements.

In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current financial resources, are reported as obligations of these funds. However, claims and judgements, and compensated absences that will be paid from governmental funds are reported as a liability in the fund financial statements only to the extent that they are "due for payment" during the current year.

The Town reports long-term debt of governmental funds at face value in the general long-term debt account group. Certain other governmental fund obligations not expected to be financed with current available financial resources are also reported in the general long-term debt account group.

1-D-9 Fund Equity

Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific future use or that do not represent available, spendable resources, and therefore are not available for appropriation or expenditure. Unreserved fund balance indicates that portion of fund balance that is available for appropriation in future periods. Designations are management's intent to set aside these resources for specific purposes.

The following reserves are used by the Town:

**Reserved for Encumbrances** - is used to account for open purchase orders, contracts and other commitments at year-end for which goods and services have not been received.

**Reserved for Endowments** - represents the principal balance of the Town's nonexpendable trust funds which must be held for investment purposes only.

**Reserved for Special Purposes** - is used to account for the unencumbered balance of restricted funds. These consist of the Town's expendable trust funds, and the income portion of the Town's nonexpendable trust funds.

The following designations are used by the Town:

**Designated for Contingency** - is used to account for amounts in the water utility fund set aside per developers' agreements.

**Designated for Special Purposes** - is used to account for the unencumbered balances of special revenue funds.

1-D-10 Estimates

The preparation of financial statements requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

**TOWN OF HUDSON, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2005**

**1-D-11** Memorandum Only - Total Columns

Total columns on the financial statements are captioned as "memorandum only" because they do not represent consolidated financial information and are presented only to facilitate financial analysis. The columns do not present information that reflects financial position, results of operations or cash flows in accordance with U.S. generally accepted accounting principles. Interfund eliminations have not been made in the aggregation of this data.

**NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY**

**2-A** Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the general, water utility, sewer department, Hills Memorial Library and conservation commission funds. Except as reconciled below, the budget was adopted on a basis consistent with U.S. generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at June 30 and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 2005, \$900,000 of the beginning general fund fund balance and \$300,000 of the beginning special revenue funds fund balance were applied for this purpose.

**2-B** Budget/GAAP Reconciliation

Amounts recorded as budgetary revenues and expenditures in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the Town. The amounts differ from those reported in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds (Exhibit B) as follows:

	General Fund	Special Revenue Funds
Revenues and other financing sources:		
Per Exhibit C (non-GAAP budgetary basis):	\$ 19,428,236	\$ 7,241,638
Adjustments:		
Basis difference:		
On-behalf retirement contributions made by the State of New Hampshire recognized as revenue on the GAAP basis, but not on the budgetary basis	276,279	
Inception of capital leases	178,351	
Entity difference:		
Unbudgeted funds:		
Capital impact fees		264,270
Land use change		356,535
Police forfeiture		3,064
Per Exhibit B	\$ 19,882,866	\$ 7,865,507

**TOWN OF HUDSON, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2005**

Expenditures and other financing uses:		
Per Exhibit C (non-GAAP budgetary basis):	\$ 18,470,427	\$ 5,850,900
Adjustments:		
Basis difference:		
Encumbrances, beginning	1,057,246	539,505
Encumbrances, ending	(731,992)	(182,076)
On-behalf retirement contributions made by the State of New Hampshire recognized as expenditure on the GAAP basis, but not on the budgetary basis	276,279	
Inception of capital leases	178,351	
Entity difference:		
Unbudgeted funds:		
Capital impact fees		115,270
Land use change		<u>219,200</u>
Per Exhibit B	<u>\$ 19,250,311</u>	<u>\$ 6,542,799</u>

**2-C**     Excess of Expenditures Over Appropriations

The following governmental funds had an excess of expenditures over appropriations for the year ended June 30, 2005:

Special revenue funds:	
Water utility	\$ 81,244
Hills Memorial Library	18,282
Conservation commission	<u>7,952</u>
Total	<u>\$ 107,478</u>

Overexpenditures were primarily due to the receipt and expenditure of unanticipated funds and the failure to budget for the expenditure of monies not raised through taxation.

**2-D**     New Reporting Standard

In June 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. When implemented, it requires new information and restructures much of the information that governments have presented in the past. Comparability with reports issued in all prior years will be affected. The Town was required to implement this standard for the year ended June 30, 2003, but has still not done so.

**NOTE 3 - DETAILED NOTES ON ALL FUNDS AND ACCOUNT GROUPS**

**3-A**     Cash, Cash Equivalents and Investments

At year-end, the Town's carrying amount of deposits was \$32,955,100, and the bank balance was \$33,037,100. All of the bank balance was insured or collateralized with securities held by the Town or its agent in the Town's name, with securities held by the pledging financial institutions' trust department or agent in the Town's name, or by a third-party joint custodial account.

**TOWN OF HUDSON, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2005**

*Repurchase Agreements*

Included in the Town's cash equivalents at June 30, 2005, are short-term investments in repurchase agreements issued by a local banking institution. Under these agreements, the Town will be repaid principal plus interest on a specified date which is subsequent to year-end. The agreements are guaranteed/collateralized with securities held by the banking institution which exceed the amount of the agreements. To the extent that the banking institution may default on its commitment to these obligations, the Town is at risk of economic loss. Management considers this exposure to be minimal. At June 30, 2005, the Town held investments in the following repurchase agreements:

<u>Amount</u>	<u>Interest Rate %</u>	<u>Maturity Date</u>	<u>Collateral Pledged</u>	
			<u>Underlying Securities</u>	<u>Market Value</u>
\$ 13,792,697	2.50	July 1, 2005	GNR	\$ 9,345,438
			FNMA	\$ 4,571,904
\$ 2,000,000	2.75	September 13, 2005	FNMA	\$ 2,018,608
\$ 1,196,062	2.50	July 1, 2005	FNMA	\$ 1,207,183
\$ 975,230	2.50	July 1, 2005	FNMA	\$ 50,195
			GNR	\$ 934,544

Investments made by the Town are summarized below. The investments that are represented by specific identifiable investment securities are classified as to credit risk into three categories as follows:

- Category 1* Includes investments that are insured or registered for which the securities are held by the Town or its agent in the Town's name.
- Category 2* Includes uninsured and unregistered investments for which the securities are held by the Town, broker, counter party's trust department or agent in the Town's name.
- Category 3* Includes uninsured and unregistered investments for which the securities are held by the broker, counter party, counter party's trust department or agent, but not in the Town's name.

	<u>Category</u>			<u>Fair Value</u>
	<u>1</u>	<u>2</u>	<u>3</u>	
Certificates of deposit	\$ 200,000	\$ 3,786,193	\$	\$ 3,986,193
United States government obligations			181,703	181,703
Common stocks			1,670,633	1,670,633
	<u>\$ 200,000</u>	<u>\$ 3,786,193</u>	<u>\$ 1,852,336</u>	5,838,529
Mutual funds				180,756
New Hampshire Public Deposit				
Investment Pool				<u>1,431,024</u>
Total investments				<u>\$ 7,450,309</u>

**3-B** Taxes Receivable

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2004, upon which the 2004 property tax levy was based is:

For the New Hampshire education tax	\$ 2,368,438,458
For all other taxes	\$ 2,441,296,002

**TOWN OF HUDSON, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2005**

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are due on or around July 1 and December 1 of each year, with interest accruing at a rate of 12% on bills outstanding after the due date. The first billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowances at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hudson School District and Hillsborough County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year 2004, were as follows:

	<u>Per \$1,000 of Assessed Valuation</u>	<u>Property Taxes Assessed</u>
Municipal portion	\$ 4.59	\$ 11,180,349
School portion:		
State of New Hampshire	\$ 2.89	6,851,445
Local	\$ 7.37	17,999,032
County portion	\$ 1.10	<u>2,697,288</u>
Total property taxes assessed		<u>\$ 38,728,114</u>

During the current fiscal year, the tax collector executed a lien on May 20 for all uncollected 2004 property taxes.

Taxes receivable at June 30, 2005, are as follows:

Property:	
Levy of 2005	\$ 3,079,777
Unredeemed (under tax lien):	
Levy of 2004	456,985
Levy of 2003	106,954
Levy of 2002	97,151
Levies of prior years	213,715
Land Use Change	124,815
Timber	148
Less: allowance for estimated uncollectible taxes	<u>(545,000)</u>
Net taxes receivable	<u>\$ 3,534,545</u>

3-C Other Receivables

Other receivables at June 30, 2005, consist of accounts (billings for water, sewer, ambulance, and other user charges) and intergovernmental receivables arising from grants, and gasoline sales to other governmental entities.

Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectibility.

**TOWN OF HUDSON, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2005**

Amounts receivable at June 30, 2005 are as follows:

	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Total</u>
Accounts	\$ 604,854	\$ 907,417	\$ 1,512,271
Special assessments		871,157	871,157
Intergovernmental	111,014		111,014
Liens	121,810		121,810
Allowance for uncollectible or unavailable amounts	<u>(553,512)</u>	<u>(41,818)</u>	<u>(595,330)</u>
Net total receivable	<u>\$ 284,166</u>	<u>\$ 1,736,756</u>	<u>\$ 2,020,922</u>

**3-D**      General Fixed Assets Account Group

A summary of changes in general fixed assets for the fiscal year ended June 30, 2005 is as follows:

	<u>Balances, Beginning</u>	<u>Additions</u>	<u>Balances, Ending</u>
Land	\$ 8,202,757	\$ 240,800	\$ 8,443,557
Land improvements	7,587,022		7,587,022
Buildings	9,964,201	13,330	9,977,531
Machinery and equipment	2,734,287	289,448	3,023,735
Vehicles	4,283,605	437,525	4,721,130
Water tank and hydrants	<u>1,580,226</u>		<u>1,580,226</u>
Totals	<u>\$ 34,352,098</u>	<u>\$ 981,103</u>	<u>\$ 35,333,201</u>

**3-E**      Interfund Balances and Transfers

Interfund balances at June 30, 2005 consist of overdrafts in the pooled cash, budgetary transfers, and short-term interfund loans to be repaid within one year.

Individual fund interfund receivable and payable balances at June 30, 2005 are as follows:

	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General fund	\$ 404,542	\$ 9,727
Special revenue funds	1,045,770	74,919
Trust funds		1,186,043
Agency funds		<u>179,623</u>
Totals	<u>\$ 1,450,312</u>	<u>\$ 1,450,312</u>

Interfund transfers for the year ended June 30, 2005 consisted of the following:

	<u>Transfers In</u>	<u>Transfers Out</u>
General fund	\$ 219,200	\$ 998,131
Special revenue funds	1,545,514	654,700
Trust funds	<u>678,500</u>	<u>790,383</u>
Totals	<u>\$ 2,443,214</u>	<u>\$ 2,443,214</u>

**TOWN OF HUDSON, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2005**

**3-F**     Intergovernmental Payable

Amounts due to other governments at June 30, 2005 consist of expendable trust funds belonging to the Hudson School District in the amount of \$370,136.

**3-G**     Deferred Revenue

*General Fund*

Deferred revenue in the general fund at June 30, 2005 consists of property taxes billed, but not due until the subsequent year, and other revenue received prior to eligible expenditures having been made.

Deferred tax revenue	\$ 19,525,307
Other deferred revenue	<u>2,485</u>
Total general fund	<u>19,527,792</u>

*Special Revenue Funds*

Water utility:	
Hookup fees not currently available	630,140
Sewer department:	
Betterment assessments not currently available	<u>910,782</u>
Total special revenue funds	<u>1,540,922</u>
Total all funds	<u>\$ 21,068,714</u>

**3-H**     Long-Term Liabilities

Changes in the Town's long-term obligations during the year ended June 30, 2005, consisted of the following:

	<u>Balances, Beginning</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balances, Ending</u>
General obligation bonds	\$ 22,130,000	\$	\$ 970,000	\$ 21,160,000
Capital leases	209,493	178,351	184,425	203,419
Compensated absences	1,169,340		59,156	1,110,184
Accrued landfill postclosure care costs	<u>255,000</u>		<u>15,000</u>	<u>240,000</u>
Totals	<u>\$ 23,763,833</u>	<u>\$ 178,351</u>	<u>\$ 1,228,581</u>	<u>\$ 22,713,603</u>

Long-term liabilities payable at June 30, 2005, are comprised of the following:

	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at June 30, 2005</u>
<b>General obligation bonds payable:</b>					
Water utility	\$27,500,000	3/15/98	3/15/28	4.625-5.250	\$ 21,060,000
Conservation easement	\$300,000	9/12/01	9/12/07	4.50	<u>100,000</u>
					<u>21,160,000</u>
<b>Capital leases payable:</b>					
Fire logging recorder	\$23,778	6/01/02	6/01/06	9.99	5,356
Rubber tire excavator	\$142,000	7/12/02	7/12/06	5.70	58,251
Vehicles	\$58,101	7/02/04	7/02/07	4.40	42,624
Front-end loader	\$120,250	8/03/04	8/03/08	8.00	<u>97,188</u>
					<u>203,419</u>
<b>Compensated absences payable:</b>					
Accrued vacation and sick leave					151,965
Vested earned time					<u>958,219</u>
					<u>1,110,184</u>
Accrued landfill postclosure care costs					<u>240,000</u>
Total					<u>\$ 22,713,603</u>

**TOWN OF HUDSON, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2005**

The annual requirements to amortize all general obligation debt outstanding as of June 30, 2005, including interest payments, are as follows:

*Annual Requirements To Amortize General Obligation Bonds Payable*

Fiscal Year Ending June 30,	Principal	Interest	Total
2006	\$ 970,000	\$ 1,074,613	\$ 2,044,613
2007	970,000	1,029,813	1,999,813
2008	920,000	983,863	1,903,863
2009	915,000	940,163	1,855,163
2010	915,000	896,700	1,811,700
2011-2015	4,575,000	3,797,250	8,372,250
2016-2020	4,575,000	2,635,201	7,210,201
2021-2025	4,575,000	1,441,126	6,016,126
2026-2028	2,745,000	288,226	3,033,226
Totals	<u>\$ 21,160,000</u>	<u>\$ 13,086,955</u>	<u>\$ 34,246,955</u>

*Annual Requirements to Amortize Capital Leases Payable*

Fiscal Year Ending June 30,	Principal	Interest	Total
2006	\$ 70,155	\$ 8,846	\$ 79,001
2007	67,941	5,169	73,110
2008	39,578	1,871	41,449
2009	25,745	227	25,972
Totals	<u>\$ 203,419</u>	<u>\$ 16,113</u>	<u>\$ 219,532</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

*Accrued Landfill Postclosure Care Costs*

Federal and State laws and regulations require that the Town continue to perform certain maintenance and monitoring functions at the closed landfill site. A liability totaling \$240,000 is being recognized in the general long-term debt account group at June 30, 2005 based on these future postclosure care costs. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to monitor and maintain the landfill were acquired as of June 30, 2005. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations.

**NOTE 4 - OTHER MATTERS**

**4-A Pensions**

*Plan Description and Provisions*

The Town of Hudson participates in the New Hampshire Retirement System (The System) which consists of a cost-sharing, multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

**TOWN OF HUDSON, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2005**

*Description of Funding Policy*

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees except police officers and firefighters are required to contribute 5% of earnable compensation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the year ended June 30, 2005, the Town contributed 7.87% for police officers, 13.44% for firefighters and 5.90% for other employees. The contribution requirements for the Town of Hudson for the fiscal years 2003, 2004, and 2005 were \$396,792, \$695,659, and \$744,755, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for police officers and firefighters employed by the Town. This amount, \$276,279, is reported as an "on-behalf payment," as an expenditure and revenue on the combined statement of revenues, expenditures and changes in fund balances (Exhibit B).

**4-B**     Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During 2005, the Town was a member of the Local Government Center Property-Liability Trust, LLC and the New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member towns and cities.

The Local Government Center Property-Liability Trust, LLC is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program includes a Self-Insured Retention Fund (SIR) from which is paid up to \$500,000 for each and every covered property, auto physical damage or crime loss, subject to a \$1,000 deductible, and each and every covered general liability and public officials' liability loss. The Trust maintains, on behalf of its members, various reinsurance policies shared by the membership.

Contributions paid in 2004 for fiscal year 2005 ending June 30, 2005, to be recorded as an insurance expenditure totaled \$156,553. There were no unpaid contributions for the year ended June 30, 2005. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

The New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation program is a pooled risk management program under RSAs 5-B and 281-A. The workers' compensation policy provides statutory coverage for workers' compensation. Primex retained \$500,000 of each loss. The membership and coverage run from January 1 through December 31. The estimated net contribution from the Town of Hudson billed for the year ended December 31, 2005 was \$78,838, which was all paid as of June 30, 2005. The member participation agreement permits Primex to make additional assessments to members, should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. At this time, Primex foresees no likelihood of any additional assessment for this or any prior year.

**4-C**     Contingent Liabilities

*Litigation*

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

**TOWN OF HUDSON, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2005**

*Grants*

The Town has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.

*Other Contingent Liability*

When the Town purchased the assets of Consumers New Hampshire Water Company on April 10, 1998, it became bound to honor certain contractor agreements which had been entered into between Consumers New Hampshire Water Company and various developers. The terms of these agreements require the Town to make cash payments to the developers when new water services in the specified developments are connected to the Town's water system. These connections had not occurred prior to year-end, and there is no certainty as to when, if ever, they might occur. The maximum potential liability, should all specified connections be made, is estimated to be \$291,975. This amount has been designated for contingency in the water utility fund at June 30, 2005.

**4-D**      Cafeteria Benefit Plan

Effective January 1991, the Town implemented a cafeteria benefit plan pursuant to Section 125 of the IRS code. Under this plan, eligible employees may direct a contribution, made by the Town, into any combination of the following benefit categories:

1. Out of pocket medical spending account; or
2. Dependent care spending account

Under no circumstances may an employee direct more than \$1,000 annually into the medical or \$5,000 annually into the dependent care spending account.

**SCHEDULE A-1**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**General Fund**  
*Statement of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended June 30, 2005*

	<u>Estimated</u>	<u>Actual</u>	Variance Positive (Negative)
<b>Taxes:</b>			
Property	\$ 10,631,143	\$ 10,959,994	\$ 328,851
Timber	10,000	4,032	(5,968)
Boat	5,000	1,478	(3,522)
Excavation	10,000	7,388	(2,612)
Payment in lieu of taxes	400,000	400,000	
Interest and penalties on taxes	<u>198,900</u>	<u>187,409</u>	<u>(11,491)</u>
<b>Total taxes</b>	<u>11,255,043</u>	<u>11,560,301</u>	<u>305,258</u>
<b>Licenses, permits and fees:</b>			
Motor vehicle permit fees	3,400,000	4,062,857	662,857
Building permits	140,000	153,183	13,183
Other	<u>142,580</u>	<u>193,446</u>	<u>50,866</u>
<b>Total licenses, permits and fees</b>	<u>3,682,580</u>	<u>4,409,486</u>	<u>726,906</u>
<b>Intergovernmental:</b>			
<b>State:</b>			
Shared revenue block grant	233,125	233,125	
Meals and rooms distribution	793,237	793,237	
Highway block grant	417,924	443,562	25,638
Other	85,000	87,521	2,521
<b>Federal</b>	<u>328,492</u>	<u>343,676</u>	<u>15,184</u>
<b>Total intergovernmental</b>	<u>1,857,778</u>	<u>1,901,121</u>	<u>43,343</u>
<b>Charges for services:</b>			
Income from departments	<u>672,700</u>	<u>985,955</u>	<u>313,255</u>
<b>Miscellaneous:</b>			
Sale of municipal property	1,000	12,737	11,737
Interest on investments	250,000	310,591	60,591
Other	<u>10,500</u>	<u>28,845</u>	<u>18,345</u>
<b>Total miscellaneous</b>	<u>261,500</u>	<u>352,173</u>	<u>90,673</u>
<b>Other financing sources:</b>			
<b>Interfund transfers:</b>			
Special revenue funds	<u>          </u>	<u>219,200</u>	<u>219,200</u>
<b>Total revenues and other financing sources</b>	17,729,601	<u>\$ 19,428,236</u>	<u>\$ 1,698,635</u>
Unreserved fund balance used to reduce tax rate	<u>900,000</u>		
<b>Total revenues, other financing sources and use of fund balance</b>	<u>\$ 18,629,601</u>		

See Independent Auditor's Report, page 1.

**SCHEDULE A-2**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**General Fund**  
**Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)**  
**For the Fiscal Year Ended June 30, 2005**

	Encumbered From 2003-2004	Appropriations 2004-2005	Expenditures Net of Refunds	Encumbered To 2005-2006	Variance Positive (Negative)
<b>Current:</b>					
<b>General government:</b>					
Executive	\$	\$ 307,716	\$ 275,913	\$	\$ 31,803
Election and registration		322,632	310,138		12,494
Financial administration		520,172	511,625		8,547
Assessor's office	60,000	266,195	291,468	17,167	17,560
Legal		177,100	145,636		31,464
Planning and zoning		441,005	439,389	1,596	20
General government buildings	3,565	116,508	127,096		(7,023)
Cemeteries		5,685	4,000	5,500	(3,815)
Insurance, not otherwise allocated		323,245	316,973		6,272
Other	2,400	337,587	286,699		53,288
<b>Total general government</b>	<u>65,965</u>	<u>2,817,845</u>	<u>2,708,937</u>	<u>24,263</u>	<u>150,610</u>
<b>Public safety:</b>					
Police department	157,133	5,082,045	5,185,924	86,440	(33,186)
Ambulance	119,000	60,407	36,087	3,675	139,645
Fire department	31,586	4,485,783	4,540,287	17,098	(40,016)
Building inspection		153,951	154,575		(624)
Emergency management		6,655	2,450	4,049	156
<b>Total public safety</b>	<u>307,719</u>	<u>9,788,841</u>	<u>9,919,323</u>	<u>111,262</u>	<u>65,975</u>
Highways and streets	<u>17,600</u>	<u>2,865,777</u>	<u>2,953,880</u>	<u>26,500</u>	<u>(97,003)</u>
<b>Sanitation:</b>					
Solid waste collection	<u>31,797</u>	<u>1,746,368</u>	<u>1,687,656</u>	<u>19,375</u>	<u>71,134</u>
<b>Welfare:</b>					
Direct assistance		<u>120,000</u>	<u>123,773</u>		<u>(3,773)</u>
<b>Culture and recreation:</b>					
Parks and recreation	5,954	287,339	299,270	6,000	(11,977)
Patriotic purposes		5,300	5,300		
<b>Total culture and recreation</b>	<u>5,954</u>	<u>292,639</u>	<u>304,570</u>	<u>6,000</u>	<u>(11,977)</u>
<b>Capital outlay:</b>					
Greeley Street drainage	6,712		6,702		10
Lowell Road widening	256,409		59,649	196,760	
Benson property purchase/renovation	349,390		26,852	342,340	(19,802)
Library land	11,200		6,208	4,992	
Poor Farm Cemetery land purchase	4,500			500	4,000
<b>Total capital outlay</b>	<u>628,211</u>		<u>99,411</u>	<u>544,592</u>	<u>(15,792)</u>
<b>Other financing uses:</b>					
<b>Interfund transfers:</b>					
Special revenue funds		755,131	755,131		
<b>Trust funds:</b>					
Expendable		<u>243,000</u>	<u>243,000</u>		
<b>Total other financing uses</b>		<u>998,131</u>	<u>998,131</u>		
<b>Total appropriations, expenditures and encumbrances</b>	<u>\$ 1,057,246</u>	<u>\$ 18,629,601</u>	<u>\$ 18,795,681</u>	<u>\$ 731,992</u>	<u>\$ 159,174</u>

See Independent Auditor's Report, page 1.

**SCHEDULE A-3**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**General Fund**  
**Statement of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)**  
**For the Fiscal Year Ended June 30, 2005**

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Unreserved, undesignated fund balance, beginning		\$ 6,302,505
Changes:		
Unreserved fund balance used to reduce 2004 tax rate		(900,000)
2005 Budget summary:		
Revenue surplus (Schedule A-1)	\$ 1,698,635	
Unexpended balance of appropriations (Schedule A-2)	<u>159,174</u>	
2005 Budget surplus		1,857,809
Increase in fund balance reserved for special purposes		<u>(13,254)</u>
Unreserved, undesignated fund balance, ending		<u>\$ 7,247,060</u>

See Independent Auditor's Report, page 1.

**SCHEDULE B-1**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**Special Revenue Funds**  
**Combining Balance Sheet**  
**June 30, 2005**

	<u>Water Utility</u>	<u>Sewer Department</u>	<u>Hills Memorial Library</u>	<u>Capital Impact Fees</u>	<u>Conservation Commission</u>	<u>Land Use Change</u>	<u>Police Forfeiture</u>	<u>Total</u>
<b>ASSETS</b>								
Cash and cash equivalents	\$ 1,256,735	\$ 1,212,955	\$ 116,185	\$ 824,425	\$ 85,839	\$ 231,720	\$ 7,257	\$ 3,735,116
Investments		2,484					201,564	204,048
Receivables, net of allowances for uncollectibles:								
Taxes						124,815		124,815
Accounts	826,745	39,108						865,853
Special assessments		870,903						870,903
Interfund receivable		<u>1,036,043</u>	<u>9,727</u>					<u>1,045,770</u>
Total assets	<u>\$ 2,083,480</u>	<u>\$ 3,161,493</u>	<u>\$ 125,912</u>	<u>\$ 824,425</u>	<u>\$ 85,839</u>	<u>\$ 356,535</u>	<u>\$ 208,821</u>	<u>\$ 6,846,505</u>
<b>LIABILITIES AND EQUITY</b>								
<b>Liabilities:</b>								
Accounts payable	\$ 80,323	\$ 123,908	\$	\$	\$	\$	\$	\$ 204,231
Accrued payroll and benefits			7,935					7,935
Interfund payable		74,919						74,919
Deferred revenue	<u>630,140</u>	<u>910,782</u>						<u>1,540,922</u>
Total liabilities	<u>710,463</u>	<u>1,109,609</u>	<u>7,935</u>					<u>1,828,007</u>
<b>Equity:</b>								
<b>Fund balances:</b>								
Reserved for encumbrances	160,103		21,973					182,076
Reserved for special purposes						62,407		62,407
<b>Unreserved:</b>								
Designated for contingency	291,975							291,975
Designated for special purposes	<u>920,939</u>	<u>2,051,884</u>	<u>96,004</u>	<u>824,425</u>	<u>85,839</u>	<u>294,128</u>	<u>208,821</u>	<u>4,482,040</u>
Total equity	<u>1,373,017</u>	<u>2,051,884</u>	<u>117,977</u>	<u>824,425</u>	<u>85,839</u>	<u>356,535</u>	<u>208,821</u>	<u>5,018,498</u>
Total liabilities and equity	<u>\$ 2,083,480</u>	<u>\$ 3,161,493</u>	<u>\$ 125,912</u>	<u>\$ 824,425</u>	<u>\$ 85,839</u>	<u>\$ 356,535</u>	<u>\$ 208,821</u>	<u>\$ 6,846,505</u>

See Independent Auditor's Report, page 1.

**SCHEDULE B-2**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**Special Revenue Funds**  
**Combining Statement of Revenues, Expenditures and Changes in Fund Balances**  
**For the Fiscal Year Ended June 30, 2005**

	Water Utility	Sewer Department	Hills Memorial Library	Capital Impact Fees	Conservation Commission	Land Use Change	Police Forfeiture	Total
<b>Revenues:</b>								
Taxes	\$	\$	\$	\$	\$	\$ 356,535	\$	\$ 356,535
Charges for services	4,073,286	1,387,589	385					5,461,260
Miscellaneous	<u>189,472</u>	<u>29,394</u>	<u>15,660</u>	<u>264,270</u>	<u>338</u>		<u>3,064</u>	<u>502,198</u>
Total revenues	<u>4,262,758</u>	<u>1,416,983</u>	<u>16,045</u>	<u>264,270</u>	<u>338</u>	<u>356,535</u>	<u>3,064</u>	<u>6,319,993</u>
<b>Expenditures:</b>								
Current:								
Sanitation		766,378						766,378
Water distribution and treatment	1,905,428							1,905,428
Culture and recreation			766,148					766,148
Conservation					14,717			14,717
Debt service:								
Principal	920,000							920,000
Interest	1,112,663							1,112,663
Capital outlay		<u>287,495</u>		<u>115,270</u>				<u>402,765</u>
Total expenditures	<u>3,938,091</u>	<u>1,053,873</u>	<u>766,148</u>	<u>115,270</u>	<u>14,717</u>			<u>5,888,099</u>
Excess (deficiency) of revenues over (under) expenditures	<u>324,667</u>	<u>363,110</u>	<u>(750,103)</u>	<u>149,000</u>	<u>(14,379)</u>	<u>356,535</u>	<u>3,064</u>	<u>431,894</u>
Other financing sources (uses):								
Interfund transfers in		790,173	748,576		6,765			1,545,514
Interfund transfers out	<u>(135,000)</u>	<u>(300,000)</u>	<u>(500)</u>			<u>(219,200)</u>		<u>(654,700)</u>
Total other financing sources and uses	<u>(135,000)</u>	<u>490,173</u>	<u>748,076</u>		<u>6,765</u>	<u>(219,200)</u>		<u>890,814</u>
Net change in fund balances	189,667	853,283	(2,027)	149,000	(7,614)	137,335	3,064	1,322,708
Fund balances, beginning	<u>1,183,350</u>	<u>1,198,601</u>	<u>120,004</u>	<u>675,425</u>	<u>93,453</u>	<u>219,200</u>	<u>205,757</u>	<u>3,695,790</u>
Fund balances, ending	<u>\$ 1,373,017</u>	<u>\$ 2,051,884</u>	<u>\$ 117,977</u>	<u>\$ 824,425</u>	<u>\$ 85,839</u>	<u>\$ 356,535</u>	<u>\$ 208,821</u>	<u>\$ 5,018,498</u>

See Independent Auditor's Report, page 1.

**SCHEDULE B-3**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
*Water Utility Fund*  
**Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For the Fiscal Year Ended June 30, 2005**

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Revenues:		
Charges for services:		
Water sales	\$ 3,747,262	
Hydrant rentals	132,761	
Fire protection	193,263	
Miscellaneous:		
Sale of property	186,000	
Interest	3,020	
Other	<u>452</u>	
Total revenues		\$ 4,262,758
Expenditures:		
Current:		
Water distribution and treatment:		
Administration	\$ 559,712	
Operation and maintenance	833,455	
Supply	512,261	
Debt service:		
Principal	920,000	
Interest	<u>1,112,663</u>	
Total expenditures		<u>3,938,091</u>
Excess of revenues over expenditures		324,667
Other financing uses:		
Interfund transfers out		<u>(135,000)</u>
Net change in fund balance		189,667
Fund balance, beginning		<u>1,183,350</u>
Fund balance, ending		<u>\$ 1,373,017</u>

See Independent Auditor's Report, page 1.

**SCHEDULE B-4**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**Sewer Department Fund**  
*Statement of Revenues, Expenditures and Changes in Fund Balance*  
*For the Fiscal Year Ended June 30, 2005*

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Revenues:		
Charges for services:		
Sewer rents	\$ 1,052,702	
Capital assessments	248,994	
Betterment assessments	85,893	
Miscellaneous:		
Interest	<u>29,394</u>	
Total revenues		\$ 1,416,983
Expenditures:		
Current:		
Sanitation:		
Billing and collection	\$ 125,695	
Operations and maintenance	640,683	
Capital outlay	<u>287,495</u>	
Total expenditures		<u>1,053,873</u>
Excess of revenues over expenditures		363,110
Other financing sources (uses):		
Interfund transfers in	\$ 790,173	
Interfund transfers out	<u>(300,000)</u>	
Total other financing sources and uses		<u>490,173</u>
Net change in fund balance		853,283
Fund balance, beginning		<u>1,198,601</u>
Fund balance, ending		<u>\$ 2,051,884</u>

See Independent Auditor's Report, page 1.

**SCHEDULE B-5**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**Hills Memorial Library Fund**  
**Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For the Fiscal Year Ended June 30, 2005**

Revenues:		
Charges for services:		
Non-resident fees	\$ 385	
Miscellaneous:		
Interest	309	
Book sales and fines	12,678	
Donations	225	
Literacy grants	2,250	
Other	<u>198</u>	
Total revenues		\$ 16,045
Expenditures:		
Current:		
Culture and recreation:		
Salaries and benefits	\$ 579,891	
Administrative costs	16,843	
Books, periodicals and programs	80,218	
Operations and maintenance of facilities	51,441	
Other	<u>37,755</u>	
Total expenditures		<u>766,148</u>
Deficiency of revenues under expenditures		(750,103)
Other financing sources (uses):		
Interfund transfers in	\$ 748,576	
Interfund transfers out	<u>(500)</u>	
Total other financing sources and uses		<u>748,076</u>
Net change in fund balance		(2,027)
Fund balance, beginning		<u>120,004</u>
Fund balance, ending		<u>\$ 117,977</u>

See Independent Auditor's Report, page 1.

**SCHEDULE B-6**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**Conservation Commission Fund**  
*Statement of Revenues, Expenditures and Changes in Fund Balance*  
*For the Fiscal Year Ended June 30, 2005*

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Revenues:		
Miscellaneous:		
Donations	\$ 145	
Interest	<u>193</u>	
Total revenues		<u>\$ 338</u>
Expenditures:		
Current:		
Conservation		<u>14,717</u>
Deficiency of revenues under expenditures		(14,379)
Other financing sources:		
Interfund transfers in		<u>6,765</u>
Net change in fund balance		(7,614)
Fund balance, beginning		<u>93,453</u>
Fund balance, ending		<u>\$ 85,839</u>

See Independent Auditor's Report, page 1.

**SCHEDULE C-1**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**Trust and Agency Funds**  
**Combining Balance Sheet**  
**June 30, 2005**

	Trust Funds				Agency Funds	Total
	Expendable		Nonexpendable			
	Library	Other	Library	Other		
<b>ASSETS</b>						
Cash and cash equivalents	\$ 7,652	\$ 1,128,883	\$ 26,130	\$ 10,669	\$ 4,120,369	\$ 5,293,703
Investments	19,069	7,056,331	29,680	89,480	51,701	7,246,261
Total assets	<u>\$ 26,721</u>	<u>\$ 8,185,214</u>	<u>\$ 55,810</u>	<u>\$ 100,149</u>	<u>\$ 4,172,070</u>	<u>\$ 12,539,964</u>
<b>LIABILITIES AND EQUITY</b>						
<b>Liabilities:</b>						
Intergovernmental payable	\$	\$ 370,136	\$	\$	\$	\$ 370,136
Interfund payable		1,186,043			179,623	1,365,666
Escrow and performance deposits					3,992,447	3,992,447
Total liabilities		<u>1,556,179</u>			<u>4,172,070</u>	<u>5,728,249</u>
<b>Equity:</b>						
<b>Fund balances:</b>						
Reserved for endowments			55,810	82,128		137,938
Reserved for special purposes	26,721	6,629,035		18,021		6,673,777
Total equity	<u>26,721</u>	<u>6,629,035</u>	<u>55,810</u>	<u>100,149</u>		<u>6,811,715</u>
Total liabilities and equity	<u>\$ 26,721</u>	<u>\$ 8,185,214</u>	<u>\$ 55,810</u>	<u>\$ 100,149</u>	<u>\$ 4,172,070</u>	<u>\$ 12,539,964</u>

See Independent Auditor's Report, page 1.

**SCHEDULE C-2**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**Expendable Trust Funds**  
**Combining Statement of Revenues, Expenditures and Changes in Fund Balances**  
**For the Fiscal Year Ended June 30, 2005**

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	<u>Library</u>	<u>Other</u>	<u>Total</u>
<b>Revenues:</b>			
Interest and dividends	\$ 377	225,142	225,519
Net increase in fair value of investments		<u>49,369</u>	<u>49,369</u>
Total revenues	<u>377</u>	<u>274,511</u>	<u>274,888</u>
<b>Other financing sources (uses):</b>			
Interfund transfers in		678,500	678,500
Interfund transfers out		<u>(790,173)</u>	<u>(790,173)</u>
Total other financing sources and uses		<u>(111,673)</u>	<u>(111,673)</u>
Net change in fund balances	377	162,838	163,215
Fund balances, beginning	<u>26,344</u>	<u>6,466,197</u>	<u>6,492,541</u>
Fund balances, ending	<u>\$ 26,721</u>	<u>\$ 6,629,035</u>	<u>\$ 6,655,756</u>

See Independent Auditor's Report, page 1.

**SCHEDULE C-3**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**Nonexpendable Trust Funds**  
**Combining Statement of Revenues, Expenditures and Changes in Fund Balances**  
**For the Fiscal Year Ended June 30, 2005**

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	<u>Ordinary</u>	<u>Other</u>	<u>Total</u>
Operating revenues:			
Interest and dividends	\$ 418	\$ 1,746	\$ 2,164
Net decrease in fair value of investments	<u>(5,580)</u>	<u>          </u>	<u>(5,580)</u>
Total operating revenues	<u>(5,162)</u>	<u>1,746</u>	<u>(3,416)</u>
Operating expenses:			
Trust income distributions	100	1,988	2,088
Transfers out to other funds	<u>          </u>	<u>210</u>	<u>210</u>
Total operating expenses	<u>100</u>	<u>2,198</u>	<u>2,298</u>
Operating loss	(5,262)	(452)	(5,714)
Fund balances, beginning	<u>61,072</u>	<u>100,601</u>	<u>161,673</u>
Fund balances, ending	<u>\$ 55,810</u>	<u>\$ 100,149</u>	<u>\$ 155,959</u>

See Independent Auditor's Report, page 1.

**SCHEDULE C-4**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**Nonexpendable Trust Funds**  
**Combining Statement of Cash Flows**  
**For the Fiscal Year Ended June 30, 2005**

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	<u>Library</u>	<u>Other</u>	<u>Total</u>
<b>Cash flows from operating activities:</b>			
Cash received as interest and dividends	\$ 418	\$ 1,746	\$ 2,164
Cash paid as trust income distributions	(100)	(1,988)	(2,088)
Cash paid to other funds	<u>          </u>	<u>(210)</u>	<u>(210)</u>
Net cash provided (used) by operating activities	<u>318</u>	<u>(452)</u>	<u>(134)</u>
<b>Cash flows from investing activities:</b>			
Purchase of investments	<u>          </u>	(1,490)	(1,490)
Proceeds from sale and maturities of investments	<u>          </u>	<u>2,118</u>	<u>2,118</u>
Net cash provided by investing activities	<u>          </u>	<u>628</u>	<u>628</u>
Net increase in cash	318	176	494
Cash balances, beginning	<u>25,812</u>	<u>10,493</u>	<u>36,305</u>
Cash balances, ending	<u>\$ 26,130</u>	<u>\$ 10,669</u>	<u>\$ 36,799</u>
<b>Reconciliation of operating loss to net cash provided (used) by operating activities</b>			
Operating loss	\$ (5,262)	\$ (452)	\$ (5,714)
Adjustment to reconcile operating loss to net cash provided (used) by operating activities:			
Net decrease in fair value of investments	<u>5,580</u>	<u>          </u>	<u>5,580</u>
Net cash provided (used) by operating activities	<u>\$ 318</u>	<u>\$ (452)</u>	<u>\$ (134)</u>

See Independent Auditor's Report, page 1.



## PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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### **INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS**

To the Members of the Board of Selectmen  
Town of Hudson  
Hudson, New Hampshire

In planning and performing our audit of the Town of Hudson for the year ended June 30, 2005, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. However, we do feel it necessary to discuss the following:

#### ***New Reporting Standard***

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Town of Hudson for the fiscal year ended June 30, 2003.

The Town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion again this year because the financial statements are not presented following the model established by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion is not meant to imply that the figures presented are not correct, but that they are not presented in accordance with generally accepted accounting principles.

We recommend that the Town take action to implement GASB Statement No. 34 as required by accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of management, the board of selectmen, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

August 19, 2005

2006  
Town Warrant



Hudson,  
New Hampshire

# BUDGET OF THE TOWN

OF: Hudson, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2006 to June 30, 2007

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) \_\_\_\_\_.

### BUDGET COMMITTEE

*Please sign in ink.*

*[Handwritten signatures on lined paper]*  
 Robert W. [unclear]  
 Charles [unclear]  
 Charlotte [unclear]  
 [unclear]  
 [unclear]  
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*[Handwritten signature]*  
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**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 COMMUNITY SERVICES DIVISION  
 MUNICIPAL FINANCE BUREAU  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
<b>GENERAL GOVERNMENT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4130-4139	Executive		423,603	275,914	339,348		283,419	55,929
4140-4149	Election,Reg.& Vital Statistics	8	329,762	311,117	352,203		342,203	10,000
4150-4151	Financial Administration		527,994	510,647	625,865		622,683	3,182
4152	Revaluation of Property	11	263,525	291,469	367,802		348,597	19,205
4153	Legal Expense		176,800	145,636	167,300		157,300	10,000
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		465,805	439,392	483,715		476,479	7,236
4194	General Government Buildings		122,489	127,096	128,506		126,306	2,200
4195	Cemeteries		5,685		5,685		5,685	
4196	Insurance		342,400	316,973	365,200		365,200	
4197	Advertising & Regional Assoc.							
4199	Other General Government	7,20	490,715	414,700	542,668	38,526	515,168	66,026
<b>PUBLIC SAFETY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4210-4214	Police	16	5,197,501	5,185,930	5,597,226		5,556,194	41,032
4215-4219	Ambulance	13	113,374	76,087	236,893		222,693	14,200
4220-4229	Fire	6,12	4,509,499	4,442,491	5,008,114		4,700,534	307,580
4240-4249	Building Inspection		167,680	154,576	200,297		193,297	7,000
4290-4298	Emergency Management		7,830	2,451	10,480		10,480	
4299	Other (Including Communications)							
<b>AIRPORT/AVIATION CENTER</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4311	Administration							
4312	Highways & Streets	14	2,950,578	2,953,885	3,292,005		3,281,273	10,732
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
<b>HIGHWAYS &amp; STREETS cont.</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4316	Street Lighting							
4319	Other							
<b>SANITATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration		49,528	47,161	84,992		84,992	
4323	Solid Waste Collection		1,640,640	1,640,495	1,640,640		1,640,640	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		1,506,517	1,353,881	1,604,201		1,554,201	50,000
<b>WATER DISTRIBUTION &amp; TREATMENT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration							
4332	Water Services		1,553,192	1,528,168	1,592,537		1,592,537	
4335-4339	Water Treatment, Conserv.& Other		425,700	512,261	411,700		411,700	
<b>ELECTRIC</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
<b>HEALTH/WELFARE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		126,000	123,773	140,000		140,000	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

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1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
<b>CULTURE &amp; RECREATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		342,889	324,272	360,988		358,988	2,000
4550-4559	Library	9	782,595	738,639	846,789		820,226	26,563
4583	Patriotic Purposes		5,600	5,300	5,600		5,600	
4589	Other Culture & Recreation							
<b>CONSERVATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation		6,975	6,765	9,840		9,840	
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
263	<b>DEBT SERVICE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		920,000	920,000	920,000		920,000	
4721	Interest-Long Term Bonds & Notes		1,070,113	1,112,663	1,191,930		1,191,930	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment		2,899,000					
4903	Buildings							
4909	Improvements Other Than Bldgs.							
<b>OPERATING TRANSFERS OUT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund		290,896					
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1			27,714,885	23,961,742	26,532,524	38,526	25,938,165	632,885

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

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1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes		-	-	-
3180	Resident Taxes		-	-	-
3185	Timber Taxes		5,000	4,032	4,000
3186	Payment in Lieu of Taxes		400,000	400,000	400,000
3189	Other Taxes		2,000	1,478	1,500
3190	Interest & Penalties on Delinquent Taxes		181,000	187,409	188,000
	Inventory Penalties		-	-	-
3187	Excavation Tax (\$.02 cents per cu yd)		5,000	7,388	7,000
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		-	-	-
3220	Motor Vehicle Permit Fees		3,800,000	4,062,857	4,100,000
3230	Building Permits		175,000	153,183	175,000
3290	Other Licenses, Permits & Fees		148,480	193,445	167,600
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>		-	-	-
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		119,398	249,211	119,398
3352	Meals & Rooms Tax Distribution		878,946	793,237	900,000
3353	Highway Block Grant		440,882	443,562	440,882
3354	Water Pollution Grant		-	-	-
3355	Housing & Community Development		-	-	-
3356	State & Federal Forest Land Reimbursement		-	-	-
3357	Flood Control Reimbursement		-	-	-
3359	Other (Including Railroad Tax)		-	452,583	-
3379	<b>FROM OTHER GOVERNMENTS</b>		100,000	100,000	100,000
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		652,100	880,329	786,370
3409	Other Charges		-	-	-
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		1,000	12,737	1,000
3502	Interest on Investments		150,000	310,591	200,000
3503-3509	Other		40,000	21,290	5,000
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds		-	219,200	-
3913	From Capital Projects Funds		-	-	-

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds		-	-	-
	Sewer - (Offset)		1,506,517	2,207,156	1,554,201
	Water - (Offset)		3,969,005	4,262,758	4,116,167
	Electric - (Offset)		-	-	-
	Airport - (Offset)		-	-	-
3915	From Capital Reserve Funds		150,000	(8,205)	120,000
3916	From Trust & Agency Funds		-	-	-
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		2,350,000		
	Amounts VOTED From F/B ("Surplus")		689,896		-
	Fund Balance ("Surplus") to Reduce Taxes		1,450,000	900,000	1,450,000
TOTAL ESTIMATED REVENUE & CREDITS			17,214,224	15,854,241	14,836,118

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	27,714,885	26,532,524	25,938,165
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	-	1,086,400	-
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	-	-	-
TOTAL Appropriations Recommended	27,714,885	27,618,924	25,938,165
Less: Amount of Estimated Revenues & Credits (from above)	17,214,224	14,836,118	14,836,118
Estimated Amount of Taxes to be Raised	10,500,661	12,782,806	11,102,047

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 2,378,399  
 (See Supplemental Schedule With 10% Calculation)

# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

**VERSION #2: Use if you have Collective Bargaining Cost Items**

LOCAL GOVERNMENTAL UNIT: Hudson, N.H. FISCAL YEAR END 2007

Col. A

	RECOMMENDED AMOUNT		
1. Total <b>RECOMMENDED</b> by Budget Committee (see budget MS7, 27, or 37)	25,895,916		
<b>LESS EXCLUSIONS:</b>			
2. Principal: Long-Term Bonds & Notes	920,000		
3. Interest: Long-Term Bonds & Notes	1,191,930		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	-0-		
5. Mandatory Assessments	-0-		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 2,111,930 >		
7. Amount <b>recommended</b> less recommended exclusion amounts (Line 1 less Line 6)	23,783,986		
8. Line 7 times 10%	2,378,399		Col. C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	28,274,315	Col. B	(Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended  67,179	Cost items voted  105,705	Amt. voted above recommended  38,526

**MAXIMUM ALLOWABLE APPROPRIATIONS VOTED**

At meeting, add Line 9 + Column C.

\$ 28,312,841

Line 8 plus any not recommended collective bargaining cost items or increases to cost items voted is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

# DEFAULT BUDGET OF THE TOWN

OF: Hudson, NH

For the Fiscal Year From July 1, 2006 to June 30, 2007

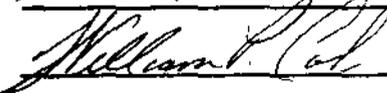
**RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.**

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

**GOVERNING BODY (SELECTMEN)**

or

**Budget Committee if RSA 40:14-b is adopted**

  
\_\_\_\_\_  
  
\_\_\_\_\_  
  
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\_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

Default Budget - Town of Hudson, NH

FY 2007

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4331	Administration				-
4332	Water Services	1,531,445	21,747		1,553,192
4335-4339	Water Treatment, Conserv. & Other	425,700			425,700
<b>ELECTRIC</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				-
<b>HEALTH</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4411	Administration				-
4414	Pest Control				-
4415-4419	Health Agencies & Hosp. & Other				-
<b>WELFARE</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4441-4442	Administration & Direct Assist.	126,000			126,000
4444	Intergovernmental Welfare Pymnts				-
4445-4449	Vendor Payments & Other				-
<b>CULTURE &amp; RECREATION</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4520-4529	Parks & Recreation	342,889		(15,841)	327,048
4550-4559	Library	762,595			762,595
4583	Patriotic Purposes	5,600			5,600
4589	Other Culture & Recreation				-
<b>CONSERVATION</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4611-4612	Admin. & Purch. of Nat. Resources				-
4619	Other Conservation	6,975			6,975
4631-4632	REDEVELOPMENT & HOUSING				-
4651-4659	ECONOMIC DEVELOPMENT				-
<b>DEBT SERVICE</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4711	Princ.- Long Term Bonds & Notes	920,000			920,000
4721	Interest-Long Term Bonds & Notes	1,070,113	121,817		1,191,930
4723	Int. on Tax Anticipation Notes				-
4790-4799	Other Debt Service				-



**Town of Hudson, NH**  
**Default Budget Fiscal Year 2007**

**Town Meeting Approved Operating Budget for Fiscal Year 2006** **\$24,030,731**

**Adjustments:**

<b>Less:</b>	Water Debt Service FY 2006	(\$1,990,113)
	Info Services T1 set up-cost	(\$4,000)
	Speed Awareness Device	(\$7,500)
	Police Station dispatch chairs	(\$2,100)
	Replacement of In-car video systems (Police)	(\$12,080)
	Police Mountain Bike and Tasers	(\$4,850)
	Fire Commercial Refridgerator	(\$1,988)
	Fire Communications Center Voice Recorder	(\$5,892)
	Digital Repeater/Receiver	(\$59,242)
	Fire - Stryker Chair	(\$2,300)
	Greeley Street Park Retainer Wall	(\$13,000)
	Skate Park Monitors	(\$2,841)
	Conservation Easement - Hills (year 6)	(\$2,250)
 <b>Add:</b>	 Water Debt Service FY 2007	 \$2,111,930
	Health Insurance Premium Increase	\$159,639
	Workers Compensation Premium Increase	\$20,000
	Landfill water quality monitoring	\$35,000
		\$218,413
	Net Adjustment	\$218,413

**Adjusted Town Meeting Approved Operating Budget** **\$24,249,144**

**Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:**

Wage & Benefits for Highway Union Contract	\$138,732	Warrant Article # 9 (FY06)
Wage & Benefits for Police Union Contract	\$330,245	Warrant Article # 10 (FY06)
Wage & Benefits for HPFTSA Union Contract (partial)	\$207,304	Warrant Article # 11 (FY06)
Wage & Benefits Increase for Town Clerk/Tax Collector	\$1,893	Warrant Article # 13 (FY06)
Part-time Water Utility Clerk	\$21,747	Warrant Article # 15 (FY06)
	\$699,921	
Subtotal Warrant Articles	\$699,921	
 <b>Total Default Budget</b>	 <b>\$24,949,065</b>	

**2006 Town Meeting Warrant  
Hudson, New Hampshire**

To the inhabitants of the Town of Hudson, in the County of Hillsborough, State of New Hampshire, qualified to vote in Town affairs.

You are hereby notified to meet at Hudson Community Center, 12 Lions Avenue, commencing at 9:00 a.m. on Saturday, February 4, 2006 for the transaction of all business, other than voting by official ballot. This first session of the Annual Town Meeting shall consist of explanation, discussion and debate of each warrant article. Warrant articles may be amended at the first session, subject to the restrictions set forth in NH RSA 40:13, IV.

You are hereby further notified that the second session of the Annual Meeting shall be held at Hudson Community Center, 12 Lions Avenue, between the hours of 7:00 a.m. and 8:00 p.m. on Tuesday, March 14, 2006, to elect Town officers and to vote by official ballot on all articles set forth in this Warrant, as may be amended by act of the first session meeting.

**Article 1**            **Election of Town Officers**  
To choose all necessary Town Officers for the coming year.

**Zoning Amendments**

**Article 2**            **Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows?**  
Amend Article XIX, Growth Management, by amending existing § 334-115D(4) to provide that each application for discretionary certificates shall be specific to a subdivision or development irrespective of the individual filing the application. (Approved by the Planning Board)

**Article 3**            **Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows?**  
Amend Article XV, Enforcement and Miscellaneous Provisions, by amending §334-79 to provide for the award of attorneys fees to the Town for violations of the zoning ordinance. (Approved by the Planning Board)

**Article 4**            **Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows?**  
Amend Article XIII A, Accessory Living Units, subsections §334-73.1, §334-73.2, §334-73.3 and §334.73.4. These Amendments will generally limit Accessory Living Units to one bedroom and not larger than 1,000 square feet along with other additional restrictions. (Approved by the Planning Board)

**Selectmen's Articles**

**Article 5**            **Combined Dispatch**  
To see if the Town will vote to raise and appropriate the sum of \$1,086,400 gross budget for the purpose of combining Police and Fire Dispatch and constructing certain improvements to the Police Station, and to authorize the use of \$1,086,400 from the 2005-2006 unencumbered budget surplus for this purpose. This will be a non-lapsing appropriation per RSA 32:7 (VI) and will not lapse until this project is completed, or by June 30, 2012. (This appropriation is in addition to Article #10, the Operating Budget.) (Recommended by the Board of Selectmen.) (Not recommended by the Budget Committee.)

**Article 6**            **Hudson Fire Fighters' Union Contract**  
To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Fire Fighters' Union, IAFF Local 3154, which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Estimated Amount</u>
7/1/04 – 6/30/05	\$ 0
7/1/05 – 6/30/06	\$ 0
7/1/06 – 6/30/07	\$67,179
7/1/07 – 6/30/08	\$73,205
7/1/08 – 6/30/09	\$72,863

and further to raise and appropriate the sum of \$67,179 for the 2006-2007 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year. (This appropriation is in addition to Article #10, the Operating Budget.) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.)

**Article 7**

**Fact Finder's Report for Administrative & Support Union**

To see if the Town will vote to implement the recommendations contained in the Fact Finder's Report in the matter of fact-finding between the Town of Hudson and the Hudson Administrative & Support Union Local 1801, dated November 7, 2005 which calls for the following increases in salary and benefits:

<u>Year</u>	<u>Estimated Amount</u>
7/1/06 – 6/30/07	\$38,526
7/1/07 – 6/30/08	\$42,540
7/1/08 – 6/30/09	\$34,647

and further, to raise and appropriate the sum of \$38,526 for the 2006-2007 fiscal year, said sum representing the additional cost attributable to the increase in salary and benefits over those paid in the prior fiscal year. (This appropriation is in addition to Article #10, the Operating Budget.) (Not recommended by the Board of Selectmen.) (Not recommended by the Budget Committee.)

**Article 8**

**Wage and Benefit Increase for Town Clerk/Tax Collector**

To see if the Town will vote to raise and appropriate the sum of \$1,960 which represents a 4% increase in wages and benefits for the Town Clerk/Tax Collector. (This appropriation is in addition to Article #10, the Operating Budget.) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.)

**Article 9**

**Wage and Benefit Increase for Employees of Hills Memorial Library**

To see if the Town will vote to raise and appropriate the sum of \$12,165 which represents a 3.5% increase in wages and benefits for employees of the Hills Memorial Library. (This appropriation is in addition to Article #10, the Operating Budget.) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.)

**Article 10**

**Operating Budget**

To see if the Town will vote to raise and appropriate, as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$25,812,212. Should this article be defeated, the default budget shall be \$24,949,065 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.)

**Article 11**

**Part-Time to Full-Time Appraisal Technician**

To see if the Town will vote to raise and appropriate the sum of \$19,205, which represents the cost of wages and benefits to convert an existing part-time Appraisal Technician to full-time Appraisal Technician. The position will be tasked with a variety of property data collection tasks, as well as technical work in the administration of the Assessing Department. (This appropriation is in addition to Article #10, the Operating Budget.) (Recommended by the Board of Selectmen.) (Not recommended by the Budget Committee.)

**Article 12**

**Firefighters EMT-P**

To see if the Town will vote to raise and appropriate the sum of \$224,819, which represents the cost of wages and benefits to hire four Firefighter/Emergency Medical Technicians—Paramedic Level. (This appropriation is in addition to Article #10, the Operating Budget.) (Recommended by the Board of Selectmen.) (Not recommended by the Budget Committee.)

**Article 13**

**Replacement Ambulance**

To see if the Town will vote to raise and appropriate the sum of \$120,000 to purchase a new ambulance, and to authorize the withdrawal of \$120,000 from the Ambulance Capital Reserve Fund for this purpose. This account was created for the purpose of purchasing new replacement ambulances for the Town and has been used to replace other units already. No funds are requested from general taxation, as there will be sufficient funds available in this account to make this purchase as of July 1, 2006. (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.)

**Article 14**

**GIS Capital Reserve Fund**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of future Geographical Information System (GIS) aerial flyovers, topographical updates and tax map updates to be known as the GIS Capital Reserve Fund and to raise and appropriate the sum of \$6,000 to be placed in said fund and to designate the Selectmen as agents to expend. (This appropriation is in addition to Article #10, the Operating Budget.) (Recommended by the Board of Selectmen.) (Not recommended by the Budget Committee.)

- Article 15**      **Capital Reserve for VacCon Truck Replacement**  
 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a replacement VacCon Truck to be known as the VacCon Truck Replacement Capital Reserve Fund and to raise and appropriate the sum of \$50,000 to be placed and to authorize the use/transfer of the 06/30/06 sewer fund balance (surplus) in an amount not to exceed \$50,000 for this purpose. (This appropriation is in addition to Article #10, the Operating Budget.) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.)
- Article 16**      **Information Services Capital Reserve Fund**  
 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of future procurement of Information Services equipment and/or technology to be known as the Information Services Capital Reserve Fund and to raise and appropriate the sum of \$5,000 to be placed in said fund. (This appropriation is in addition to Article #10, the Operating Budget.) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.)
- Article 17**      **Sewer Utility Capital Reserve Fund**  
 To see if the Town will vote to change the purpose of the Nashua Wastewater Capital Reserve Fund created at the 1995 Town Meeting to allow said fund to be used to purchase additional capacity at the Nashua Waste Treatment Plant and to name the Selectmen as agents to expend. (2/3 vote required.) (Recommended by the Board of Selectmen.)
- Article 18**      **Water Utility Capital Improvements Capital Reserve Fund**  
 To see if the Town will vote to appoint the Selectmen as agents to expend for the Water Utility Improvements Capital Reserve Fund created at the 2002 Town Meeting. (Recommended by the Board of Selectmen.)
- Article 19**      **Purchase Benson's Property – Referendum**  
 To see if the Town will vote to continue pursuing the purchase of the property known as the Benson's Animal Farm. This article is advisory and seeks to advise the Selectmen if the voters want to continue efforts to purchase the property. The initial authorization to purchase and renovate the Benson property was approved by the voters at the March 13, 2001 Town Meeting. (Recommended by the Board of Selectmen.)

**Petitioned Articles**

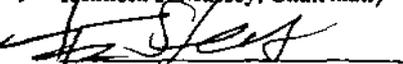
- Article 20**      **Wage and Benefit Increase for Non-Union Personnel**  
 To see if the Town will vote to raise and appropriate the sum of \$24,649 which represents a 3.5% increase in wages and benefits for the following nine non-union positions: Police Chief, Fire Chief, Town Administrator, Community Development Director, Road Agent, Finance Director, Recreation Director, Police Prosecutor and Executive Assistant. (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.)

GIVEN UNDER OUR HANDS AND SEALS AT SAID HUDSON ON THE 23<sup>rd</sup> DAY OF JANUARY, 2006.

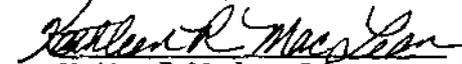
A TRUE COPY ATTEST:

**HUDSON BOARD OF SELECTMEN**

  
Kenneth J. Massey, Chairman

  
Teresa Stewart, Vice-Chairman

William P. Cole, Selectman

  
Kathleen R. MacLean, Selectman

Richard J. Maddox, Selectman

## HUDSON ORGANIZATIONS

Alvirne Chapel	Mary Ellen Reed	-888-7005
American Legion	-----	-889-9777
American Legion Auxiliary	-----	-889-9777
BAFTA Federation of the First Baptist Church	-----	-882-6116
Cub Scouts	Jeff Emanuelson	-889-0263
Boy Scouts, USA (Troop #252)	Jeff Emanuelson	-889-0263
Friends of Hills Memorial Library	Jane Bowles	-886-6030
GFWC Hudson Community Club	Barbara Habina	-886-5074
Girl Scouts of Swiftwater Council	-----	1-800-654-1270
Greenmeadow Golf Club	Brian Doyle	-889-1555
Hudson Chamber of Commerce	Brenda Collins	-889-4731
Hudson Firefighters Relief Assoc.	Captain Brewer	-886-6021
Hudson Fish & Game Club	Mike Pelletier	-883-4908
Hudson Grange #11	Gerald LeClerc	-882-8602
Hudson Historical Society	Len Lathrop	-880-1516
GFWC Hudson Junior Woman's Club	Lisa Nute	-595-1332
Hudson Kiwanis	Dan Zelonis	-883-0374
Hudson Nottingham West Lions Club	Jeri Maynard	-880-7819
Hudson Lions Club	Marilyn Vaccaro	-437-1408
Hudson Rotary Club	Guy Lebel	-595-6796
Hudson Senior Council on Aging	Lucille Boucher	-889-1803
Hudson VFW Post	-----	-598-4594
Hudson VFW Ladies Auxiliary	-----	-598-4594
Knights of Columbus	Thomas Thorp	-883-4638
Wattanick Grange No. 327	Abbott Rice	-889-5575

# HUDSON SCHOOL DISTRICT



Office of the Superintendent

## Annual Report 2005



Alvirne High School



Hudson Memorial School



Hills Garrison School



Dr. H. O. Smith School



Library Street School



Nottingham West School

The information contained in the following pages is also available on our Website:

[www.hudsonnhschools.org](http://www.hudsonnhschools.org)

# **Annual Report**

of the

**HUDSON**

New Hampshire

**SCHOOL DISTRICT**

Year Ending June 30, 2005

# **DISTRICT OFFICERS**

## **MODERATOR**

Paul Inderbitzen

## **CLERK**

Ann Seabury / Cecile Nichols

## **TREASURER**

Cecile Nichols

## **SCHOOL BOARD**

David Alukonis

Term Expires March 2006

David M. Bouchard

Term Expires March 2007

Richard T. Nolan

Term Expires March 2007

Lars Christiansen

Term Expires March 2008

Gary J. Rodgers

Term Expires March 2008

Kevin Giuffrida

Student Representative to the Board

**HUDSON SCHOOL DISTRICT  
ANNUAL REPORT - 2005**

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# HUDSON SCHOOL BOARD

Office of the Superintendent of Schools

20 Library Street

Hudson, NH 03051-4260

Phone (603) 886-1235 -- Fax (603) 886-1236

**David J. Alukonis**

*Chairman*

(603) 882-0017

**Gary J. Rodgers**

*Vice-Chair*

(603) 883-4351

## *Dedicated to Educational Excellence*

*The Hudson School District will provide a respected educational program focused on student achievement, preparedness for post secondary opportunities and for civic and social responsibility.*

### **Mission**

- *Academic Rigor and High Expectations*
- *A Safe and Secure Learning Environment*
- *Sound Fiscal Management and Integrity*

### **I. Mission: Academic Rigor and High Expectations**

#### **Goals:**

- A. Each child will be well prepared to succeed at their next level of education, including post secondary endeavors.
- B. The District will establish a plan that address weaknesses in the continuity of the elementary academic program.
- C. The District will recruit and retain highly qualified staff, who possess high expectations for students and themselves.
- D. The District will engage parents and community members in the educational programs and aspirations of our students.

### **II. Mission: A Safe and Secure Learning Environment**

#### **Goals:**

- A. No child will be afraid to come to school.
- B. All children and staff will attend school in facilities that are safe, up-to-date, and educationally appropriate.
- C. All children and staff will attend schools in an environment that fosters continuous learning.
- D. Administration and staff will engage the community in fostering and encouraging a safe and secure learning environment for our students.

### **III. Mission: Sound Fiscal Management and Integrity**

#### **Goals:**

- A. The District will develop and implement an annual ten year financial plan.
- B. The financial plan will be linked to clearly stated goals and objectives for academic programs and facilities.
- C. Each budget will be developed as an annual expression of the ten-year financial plan and be administered efficiently and effectively.
- D. The District will build integrity through communication with the community and through the proper management of budgeted resources.

**ANNUAL REPORT  
OF THE  
HUDSON SCHOOL BOARD CHAIRMAN**

Early in 2005, the Hudson School Board began a project of creating a strategic master plan which would clearly define the actions, activities, and investment of the District over the next decade. From the start, it was clear that this project was not going to be insignificant or easy. It was also obvious that without the full and complete support of the School Board as well as that of the School District's administrators and teachers, this would be a project that would not succeed. Thankfully, this level of support was achieved, and the Board has made significant progress in developing the plan.

The crucial over-arching vision of the plan hinges on the following statement: *"The Hudson School District will provide a respected educational program focused on student achievement, preparedness for post secondary opportunities, and for civic and social responsibility."* In order to achieve this objective, the plan identifies three specific missions and numerous goals which will guide the District's decision making process for years to come.

The first mission statement sets high expectations for all our students and requires that all our children are afforded a rigorous and demanding academic experience. The second statement calls for a safe and secure learning environment for all our students; and the third mission provides for sound fiscal management and administration of the Hudson School District. *(The specific language of the missions and goals of the strategic plan may be found elsewhere in this annual report.)*

The School Board and the administration have met on numerous occasions to discuss and adopt objectives related to the goals listed in the plan. To date, the School Board has adopted objectives which would require:

- Students will perform at grade level in language arts and mathematics
- Alvirne High School graduation requirements will be increased to include 4 years of mathematics (including Algebra I), 4 years of English, 3 years of science, and 3 years of social studies
- A majority of students moving from eighth grade to Alvirne will have taken and passed Algebra I
- The instructional day will be increased by one hour at all grade levels

A number of objectives in addition to these have also been adopted and many more are being considered by the Board.

It is the School Board's expectation that this plan will become the roadmap that guides the planning, budgeting, and decision-making process for every program and component of the Hudson School District. Through this course of action, long term plans will be developed and put into place which will pro-actively plan for future needs, improvements, and changes to the process of educating our children. Parents in this District put their trust in a school system that will educate their children over a period of twelve years. It is appropriate that the District itself

should have plans which look forward for the same period of time with each generation that enters the first grade.

In addition to its work on the Strategic Plan, the Board has focused on numerous other tasks over the past year. Significant time and resources have been expended in successfully negotiating four labor contracts with our unions. Most notable of these is the contract with our teachers which is now settled and is awaiting a positive vote at the district meeting in March. This agreement, along with that for our part-time paraprofessionals, cafeteria staff and secretaries comes after a year without a contract as the School Board and these unions were unable to reach an agreement in time for last year's school district meeting. A contract with the District's custodians has also been negotiated and is awaiting a final vote at the polls this March.

The School Board has also continued the process of having various District programs reviewed by contract consultants skilled in particular areas. Through systematic review and careful study of various programs, the Board expects to identify the strengths and weaknesses of these programs as well as other data which will be useful in generating long term plans for these areas. In early 2005, the Board had just begun a process of reviewing the operations of our special education program. At this time, we have received reports which have included surveys of our parents, teachers, administrators, students and others involved with that program. These reports have noted areas of strength as well as areas where the District has been deficient. The Board is now awaiting a plan from the District's administration that will address those deficiencies and plan for the future of that program. Recently, the School Board voted to begin two additional program reviews. One will involve the vocational education program at Alvirne High School. The second study will review the operations of the S.A.U.—the central administrative offices of the Hudson School District.

An additional task that has taken a significant amount of time and resources has been the re-formatting of the District's budget document. In the past, the District's budget document—which notes all planned expenditures of the District—has been unfathomable to all but a few people who use it on a regular basis. Additionally, these documents have lacked any context which would explain planned expenditures in terms of overall program planning. The Board has endeavored to change this with the intent of having a budget document which can be easily understood and interpreted by anyone who wishes to take a look at it. The budget document for the 2006-2007 school year shows significant progress to this end, but much more still needs to be done and will continue to be done over the coming year.

As always, the Board would like to thank all teachers, administrators, volunteers, parents, and voters who have supported the Hudson School District over the past year. The Hudson School District succeeds because of the dedication, professionalism, and sincerity of all of those who are focused on making our schools operate in the excellent ways that they do. Thank you!

Respectfully submitted,

David J. Alukonis, Chairman  
Hudson School Board

**ANNUAL REPORT  
OF THE  
SUPERINTENDENT OF SCHOOLS**

In writing this annual report, I have reviewed the reports written by several other administrators, and by our School Board Chair, David Alukonis. These reports reveal a vibrant and healthy school system, and I urge you to read these reports thoroughly. In reading them you will gain a sense of the core values of the district, and insight into both the day to day operation of our schools, and into our aspirations and plans for the future.

We are uniquely poised for an exciting joint venture over the next several years. The School Board, the Budget Committee, and District Administration have collaborated to build a budget that maintains our educational quality, and that also maintains faith with the needs of taxpayers in the community. Even with all warrant articles, the budget would increase only by 3.39%. Those vital warrant articles include master contract settlements with four bargaining units, and, if adopted in March, will resolve bargaining issues in the District over at least the next three years. I have been impressed with the spirit of compromise among the bargaining parties which has led to fair and equitable agreements that have been recommended to the voters by both the School Board and the Budget Committee.

We are also fortunate that our student enrollment has stabilized, and it appears that it will remain stable over the next several years. We have worked hard to establish reasonable class sizes, and most of our class sizes are designed to ensure that quality instruction takes place in our classrooms.

So, here we are: a moderate budget and reasonable negotiated settlements. This means that if the budget proposals are accepted in March, the School Board, Administration, and Community can focus on the Long Range Plan that Chairman Alukonis details in his report. We have the opportunity to engage in the planning that will build upon the solid foundation that has been established in Hudson.

Any good and healthy organization knows both its strengths and its challenges. We have many strengths. To provide some examples (among many), our dropout rate is lower than the state average; our Career and Technical Center at the high school is consistently rated at the top of the list of Centers throughout the state; and our music programs are outstanding. At the same time we have many challenges before us. For example, even with our relatively low dropout rate, we still lose forty to fifty students each year, and that is not acceptable. Our test scores are adequate, but far from what they should be. Some of our facilities are in great need of updating.

These are issues which we can now address, and that's both exciting and challenging. The question is: how can we address the challenges before us while maintaining fiscal responsibility? We can, I believe, improve the quality of an already strong school district if we go about it thoughtfully and collaboratively. We can do it if we plan carefully, and

then act decisively. We can do it by continuing to focus our financial resources. We can do it by providing a school culture and atmosphere that respects and expects learning. We can do it by understanding that not everything costs money; and that no amount of money will make us successful without respect, collaboration, dedication, and plain hard work

My office is filled with plans from the past, and some of them from the not very distant past. They are plans that have resulted in too little action. To put it bluntly, the plans are thick, and the actions are thin. THIS plan that the School Board is advocating for MUST be different. Because we have a stable school population; because we have had a series of moderate budgets; because we have settled our contracts; because we still have a large number of dedicated and caring staff; because we have a School Board committed to this idea; because we have a community that has consistently supported its schools, we have the opportunity to make this plan an ACTION plan, and that is what the School Board has in mind.

I want to invite any of you who want to become part of that action to contact School Board members, or my office (886-1235) and volunteer to join us. This can be a wonderful adventure, and I am excited at the prospect of being part of it.

I want to acknowledge three groups of individuals who have contributed a great deal to the District this past year. This will be far from an exhaustive list, of course, but serves as an example of some of the dynamic, innovative and dedicated faculty and staff in the District. Each year in this report, I will highlight contributions made by different people throughout the School District, including many whose contributions often go unnoticed.

First, I thank the voters who approved a third staff member for our Technology Department. This addition has made an enormous difference in our ability to maintain our technology and respond to staff and student needs. Kevin Boulard has assumed leadership as our Technology Coordinator, and our two hardware technicians, Bill Campbell and Bill Stanford, have joined with Kevin to provide outstanding service to the District.

Second, I want to express my appreciation to the Central Office Staff. There is no question that their hard work dedication and loyalty have added a great deal to our School District. Certainly my work and the work of the School Board would be impossible without their expertise. Normand Sanborn, our new Business Administrator, has moved projects along in our schools that had been much too long delayed. Our Assistant Superintendent for Curriculum and Instruction, Mary Ellen Ormond, continues to bring energy, dedication, and enormous ability--- not to mention a sense of humor and joy—to every task she undertakes. Normand and Mary Ellen are but two examples of a staff of which I am very proud.

As a final, but no less important note, I want to acknowledge the contributions made by five outstanding educators who are preparing to retire at the conclusion of this school year. Pat Mulhern will leave us after 36 years of service to the Hudson School District. Pat has served as a teacher and World Languages Department Head at Alvirne High

School. Her dedication, ability and high spirits will be sorely missed. Nancy Titley also retires from Alvirne as Special Education Department Head, with 22 years of service. Nancy is an icon at Alvirne, and deserves to be. Nancy and Pat's leadership at Alvirne will be difficult to match. And speaking of leadership, Candy Friborg will also retire as an unforgettable leader of our vocal music program at Alvirne. Year after year after year, Candy has brought out the best in her students, both in their musicianship and in their spirit. Linda Miles retires as our Elementary Librarian. Linda has overseen our elementary libraries, supervised the growth of the library paraprofessionals, built our library collections, and brought technology and research capability to our students. Linda has been a pleasure to work with, and her leadership, too, will be greatly missed. And finally, Elizabeth Mrockovski will retire from her third grade position at Library Street School. Classroom teachers, too, are leaders, and Elizabeth has led her classroom students every year with grace, dignity, and caring. These five people exemplify much of what is best about Hudson schools. We are grateful for their contributions, and wish them the very best in their next ventures.

**ANNUAL REPORT  
OF THE  
ASSISTANT SUPERINTENDENT FOR CURRICULUM AND INSTRUCTION**

It is always with pleasure that I make my annual report to the Hudson School District community. As with all previous years, this school year has been busy and filled with progress on District initiatives and new projects. Professional staff and administration have worked on committees and in their buildings during the summer and after school hours to bring about change to curriculum, instruction, and assessment.

Curriculum has been a major focus this year with curriculum committees in science, math, language arts social studies, health and physical education all meeting frequently. This fall all students in grades three through eight participated in the state's math, reading and writing assessment. The District anxiously awaits those results. The high school students in grade ten will continue taking the NHEIAP in the spring while a new assessment program is being developed.

The Language Arts Committee under the direction of Lois Connors, Assistant Principal at Hills Garrison and Sue Bureau, Alvirne English Department Chair, worked through the school year and summer to complete an audit of our current language arts program. The Math Curriculum Committee, under the direction of Sandy Ray and Joanne Reckis High and Middle School Department Chairs, continue to work to ensure that the District curriculum aligns to the new Tri-State math grade level expectations. It is through these new grade level expectations that the District's students will be evaluated; therefore, it is essential to ensure that they are reflected in the District's curriculum. Additionally, the social studies curriculum committee, under the direction of Jane Weber, Assistant Principal of Hudson Memorial School and William Benson, Alvirne Social Studies Department Chair, began working on an audit of the District's curriculum, materials and student achievement. The team will complete the audit and research phase and begin the curriculum revision process next year. Finally, the Health and Physical Education Curriculum Committees are in the process of researching and developing district-wide curriculum.

The District's focus on literacy continues to be at the forefront of professional development. This summer 60 teachers worked on developing strategies and skills for reading in the content area. Writing Across the Curriculum, Mind Mapping and the partnership with Rivier College in offering a Reading Specialist degree continue to be the cornerstone of professional development programs in Hudson. We have been very fortunate to have strong leadership in our buildings, administratively and professionally. Bonnie Jean Kuras, Assistant Principal at Nottingham West School and Eric Crivac, fifth grade teacher at Library Street School, have been added as District trainers for Mind Mapping. This will allow the District the opportunity to train new teachers as they join the Hudson School District family. The District has 28 professionals (Teachers and Administrators) who are participating in the SERESC Assessment Project. The goal is to develop teacher expertise in formative and summative student assessment and to use that data to inform instruction. These individuals, and the many other teachers and administrators who give unselfishly of their time and energy to build a strong school district, are greatly appreciated. The

professional development programs enable our teachers to provide students with a solid foundation in thinking and writing and a common language that extends from grade one through twelve. Finally, during the summer, the District offered teachers three weeks of technology programs that ranged from creating web-based curriculum research projects, integrating technology into the classroom, and increasing individual technology skills of teachers.

John Colton Dana once said, "Who dares to teach must never cease to learn." It is our quest to instill a love for learning in staff and students and through this we hold hope and vision of the future as we continue on our journey of inquiry and learning. As a District, we endeavor to improve classroom instruction through revised curriculum, professional development, and assessment. As educators, we endeavor to improve student achievement by putting in place those skills and strategies that we know will bring about improved student learning. As an educational community, we endeavor not only to be examples of continuous learners but to demonstrate the joy in continuous inquiry and exploration. It is with great appreciation that I thank the Superintendent of Schools, Philip D. Bell, for his guidance, enthusiasm, and dedication to the students, families, and community of Hudson.

Respectfully submitted,

Mary Ellen Ormond  
Assistant Superintendent  
For Curriculum and Instruction

**ANNUAL REPORT  
OF THE  
DIRECTOR OF SPECIAL SERVICES**

The members of the Special Services Department would like to thank the members of the Hudson School Board and Budget Committee for the work they do on behalf of the Hudson School District's students. Both committees are comprised of individuals committed to working collaboratively with school administrators and teachers to provide the best education possible for students. The members of the Special Services Department would also like to thank every classroom teacher as well as every member of the Hudson School District for their contributions to the education of our students. The Special Services Department is an integral part of the instruction students receive within each classroom. The success we have in working with students is through the collaboration we enjoy with all employees of the Hudson School District and those elected committee members who are here to serve our students. We are proud of the team spirit we share with all those working collectively to educate children. To the credit of many individuals, we have built a continuum of services to support struggling students. The continuum of services continues to be modified and is a fluid system suited to the changing needs of students. Our continuing goal is to work cooperatively with all those involved in the education of our students to insure every student has the opportunity to learn and succeed.

The Hudson School Board authorized three studies of the Special Services Department last year. The results of these two special education studies were presented and made available to the public beginning this past August. A third study of special education students graduating from Alvirne High School is currently underway. At present, there is no data available to report to the public.

The first study was an analysis and evaluation of our Special Services Department conducted through a comparative study with four other school districts. Several indicators were compared including efficiency and effectiveness. The Special Services Department was found to be cost efficient, that we perform well in meeting our legal requirements, we have on average fewer identified students, we have a low drop-out rate, and our preschool identification rate was noted to be the lowest among the sample group. The report recommended that we implement a plan to improve the timeliness of evaluations, reduce the numbers of students on the high school special education teachers' caseloads, and lastly, build an internal system to assess student progress.

The results of the second study came from parent, staff and student surveys and focus groups aimed at determining the level of satisfaction with special education programming and services. Several themes and recommendations emerged from this study including encouraging greater parent participation, providing more professional development opportunities, improving staff communication/collaboration at all levels, increasing classroom teachers' participation in the individual education process, reviewing staff concerns and clarifying the role of the School Board in the special education process.

Overall, the performance of the Special Services Department was quite favorable and complimented the work ethic and positive attitude of our special education staff members. In

response to these two studies, an action plan has been developed to address the areas of concern and to enable the Special Services Department to continue to maintain support for recent program and resource improvements made over the last several years as noted in the 2003 compliance review by the State of New Hampshire. The Action Plan Summary – Special Education Study is attached to this annual report for all members of the public to review.

The Superintendent of Schools, Randy Bell, has continued to provide excellent leadership and has been generous with his time, experience and insight which have contributed greatly to the success the Special Services Department has achieved. It continues to be an honor for me to be associated with all the hard working and dedicated central office staff and all the talented administrators throughout the School District. The work of the Special Services Department could never be successfully accomplished without the excellent staff in each of the schools.

Respectfully submitted,

Irene Sousa, Ph.D.  
Director of Special Services

**ACTION PLAN SUMMARY – SPECIAL EDUCATION STUDY**

<b>Priority</b>	<b>Action/How:</b>	<b>Who:</b>	<b>When:</b>	<b>Projected Outcomes:</b>
<b>Priority (1): Correcting the number of late extensions needed for testing.</b>	Complete the necessary training for existing staff to become qualified evaluators.	Staff Development	Ongoing	Available qualified staff would be able to complete evaluations on time.
	Providing time/coverage within the school day for qualified educators to complete evaluations, analyze and complete written reports.	Building Administrators	Ongoing	Assessments will be completed on time and allow for times when student may not be available for testing.
	Testing for three-year updates will begin 90 days prior to the three-year update.	Special Education Team	Schedules to be determined at beginning of year	Allows for enough time to complete evaluations.
	Contract personnel to help complete any outstanding assessments for current 2005-2006 school year and to assist with new referrals	SPED Admn. School Board Human Resources	2005-2006 School Year	Evaluations, both three year updates and referrals, will be completed on time.
	Expand the professional pool to complete psycho-educational assessments by two (2) full time employees	Budget Committee School Board SPED Dept.	June, 2007	Available qualified staff would be able to complete evaluations on time.

**ACTION PLAN SUMMARY – SPECIAL EDUCATION STUDY**

<b>Priority</b>	<b>Action/How:</b>	<b>Who:</b>	<b>When:</b>	<b>Projected Outcomes:</b>
<b>Priority (2): Disenchantment of our paraprofessionals.</b>	Develop a philosophy regarding the role and responsibilities of paraprofessionals.	Paraprofessionals, special education staff, building administrators and staff, human resources, Director of Special Services	Completed by June, 2006	Consistent training and supervision for all paraprofessionals
	Complete the job description process for the roles of both program and individual paraprofessionals to establish clear and defined job expectations across the District.	Paraprofessionals, special education staff, building administrators and staff, human resources, Director of Special Services	Completed by June, 2006	Realistic expectations for the role of the paraprofessional
	Delineate clear lines of communication through the development of a departmental organizational chart that also delineates supervisory roles	Director of Special Services	Completed by June, 2006	Fewer disenchanting paraprofessionals
	Establish a professional development program for paraprofessionals	Paraprofessionals, special education staff, Staff Development Committee, Assistant Superintendent, Director of Special Services	Completed by June, 2006	District-wide comprehensive Professional Development program for paras
	Develop a consensus regarding the role of paraprofessionals with the paraprofessionals, other special education staff, as well as building administrators and regular education teachers	Paraprofessionals, special education staff, building administrators and staff, and Director of Special Services	Completed by June, 2006	

**ACTION PLAN SUMMARY – SPECIAL EDUCATION STUDY**

<b>Priority</b>	<b>Action/How:</b>	<b>Who:</b>	<b>When:</b>	<b>Projected Outcomes:</b>
<b>Priority (3): Following the requirements of the IEP in the regular classroom.</b>	Building meeting – At new teacher meeting and superintendent's staff welcoming, emphasize the need for all classroom teachers to review and implement the requirements of the IEP's (legal and ethical ramifications)	Building Admin. Superintendent SPED. Admin	Ongoing	The mainstream teachers will be complying with the requirements of the IEP.
	Develop a consistent IEP format for the district	Dept. Heads SPED Staff Teacher input	2006-2007	To provide a smooth transition from grade to grade and school to school
	Provide opportunities for input from mainstream teachers prior to developing the IEP	Case managers/classroom teachers	Ongoing	Students will more effectively access the general curriculum and have more opportunities to make educational gain.
	Provide staff development opportunities for teachers/SPED staff in developing/implementing accommodations in the classroom	Staff Development SPED Staff Building Admin.	Ongoing	Classroom teachers will implement IEP accommodations so students can better access the general curriculum.
	Classroom/behavior management training for mainstream teachers/related services staff pertinent to the student's needs addressed in the IEP.	Staff Development SPED Staff Building Admin.	Ongoing	Provide more opportunities for educational gain and more effective use of instructional time.
	Develop District-wide handbook and provide training for new and current paraprofessionals	Staff Development SPED Admin	2006-2007	
	Monitor the scheduling of students to assure appropriate placement in classes and even distribution at the high school, middle school level	Building Admin. Guidance	Ongoing	

**ACTION PLAN SUMMARY - SPECIAL EDUCATION STUDY**

<b>Priority</b>	<b>Action/How:</b>	<b>Who:</b>	<b>When:</b>	<b>Projected Outcomes:</b>
<b>Priority (4): Space and noise issues in directed study areas.</b>	Analyze space, student utilization and instructional practices in Directed Studies. Hudson Memorial School and Alvirne High School – Make recommendations to reduce noise levels.	SPED Staff	Dec. 1, 2005	
	Soundproofing needed at middle school, high school – Directed Studies	Business Manager and Facilities Building Admin.	Summer, 2006	Reduce noise in Directed Studies classroom and provide students with a quieter environment conducive to learning
	Referral to District-Wide Space Needs Committee for evaluation of available space for special ed. programming (Related Services, testing, Directed Studies, office, etc.) at NWS, LSS, Hudson Memorial and Alvirne	District-Wide Space Needs Committee SAU Administration	Fall, 2006	Improve delivery of educational services and to expand existing to meet current and future needs of identified students

**ACTION PLAN SUMMARY – SPECIAL EDUCATION STUDY**

<b>Priority</b>	<b>Action/How:</b>	<b>Who:</b>	<b>When:</b>	<b>Projected Outcomes:</b>
<b>Priority (5): Training and professional development.</b>	Professional development to ensure all teachers are highly qualified in their respective areas	Staff Development Committee Building Admin.	June, 2006 and ongoing	Students will be taught only by highly qualified teachers.
	Survey needs of special educators, classroom teachers and paras in order to ascertain their professional development needs.	SPED Admin Asst. Supt. Of Curriculum	Dec. 2005	Professional development opportunities will more effectively meet the needs of staff and students.
	Using survey information, a professional development program will be created	SPED Admin. Staff Development Committee Asst. Supt. of Curriculum	March, 2006	Professional development opportunities will more effectively meet the needs of staff and students.
	Provide after school educational training/workshops for special educators, mainstream teachers, related service providers and paraprofessionals, i.e., restraint training, sign language, etc.	Superintendent's Office	Ongoing	Increase participation in staff development opportunities which will improve students' access to the general curriculum.
	Provide transition training one year in advance for receiving staff of students with intensive needs, i.e., ABA, Autism, multi-handicapped, etc.	SPED Staff Related Service Staff	Ongoing	It will facilitate the successful transition of students with intensive needs.
	Apply \$25,000 of newly approved IDEA Grand Funds to professional development	SPED Staff Asst. Supt. Of Curriculum	Present to School Board on October 17, 2005 Public hearing on Nov. 7, 2005	

**ACTION PLAN SUMMARY – SPECIAL EDUCATION STUDY**

<b>Priority</b>	<b>Action/How:</b>	<b>Who:</b>	<b>When:</b>	<b>Projected Outcomes:</b>
<b>Priority (6): Case managers case load and Related Services case loads</b>	Clarify Case Managers/SPED teachers caseloads from study.	SPED Director	Dec. 1, 2005	
	District placement coordinator to monitor out-of-district students, court-involved students, liaison between home/school/courts	Superintendent School Board SPED Director Human Resources	2007-2008	Facilitate students to help them transition back to the school district: insures that the students are receiving services for which the school district is paying
	Assess need for additional case managers in the district. Teacher of the multi-handicapped for the purpose of completing assessments, facilitating communication between school/home, consult with all staff members, other.	Superintendent School Board SPED Director	2006-2007	Reduces the amount of students-to-teacher ratio which allows the case manager to provide continuous services to students – they can more effectively access the general curriculum – improves the delivery of educational services.
	Assess needs for additional related services providers	SPED Director	June, 2006	

**ACTION PLAN SUMMARY – SPECIAL EDUCATION STUDY**

<b>Priority</b>	<b>Action/How:</b>	<b>Who:</b>	<b>When:</b>	<b>Projected Outcomes:</b>
<b>Priority (7): Communication</b>	Develop a flow chart outlining the flow of communication within each building and between parents/staff	Building Admin. SPED Admin.	Dec., 2005	Clear lines of communication
	Develop a Teacher Handbook describing special education programs and related services, special education process, time lines, etc.	SPED Admin and Staff	June, 2006	Teachers will have a clearer understanding of what programs are available, their respective role in the SPED process as well as their legal and ethical responsibilities.
	Fact sheets for parents describing in parent-friendly terms the programs at all three school levels (Ex: Directed Studies, Resource Room, etc.)	SPED Staff	June, 2006	Better understanding by parents of their students' program
	Add information to the newly developed District website: frequently asked questions, contact information to include names, phone numbers, emails, schools, etc.	SPED Admin. Website designer	At completion of website	Streamline communication between parents and school
	Organize Parent Advisory Groups	SPED Staff	Begin Process Dec. 1, 2005	

## **ANNUAL REPORT OF THE BUSINESS ADMINISTRATOR**

It is my pleasure to write my first annual report as part of the Hudson School District administrative team. I wish to thank the School Board, Superintendent Bell, the SAU staff and all school personnel who have made my first year in Hudson a busy, but enjoyable experience. I also need to thank my predecessor, Bob Berry, who was the Assistant Superintendent for School Resources. His help during the transition was invaluable and made my move from school business administration in Massachusetts to New Hampshire much easier than it otherwise would have been.

The services I oversee are the support services critical to the successful education of the students in Hudson. Finance, Human Resources, Food Service, Student Transportation and Facilities Management together provide support to the School Board, administration and the schools so that each is better able to perform its function effectively. In addition to the SAU staff who are directly responsible for the administration of the services listed above, my Administrative Assistant, Kathy Vaillancourt, has been critical in keeping the operations of the entire unit organized and assisting me in learning the operations of the various units I oversee.

The Finance Office is managed by Karen Burnell, Finance Director. Her responsibilities include the supervision and development of the Finance Department staff as well as oversight of efficient operation of the financial affairs of the District. This includes, but is not limited to its accounting system, federal fund management, audit, purchasing, fixed asset inventory, payroll and related tax issues. Her staff includes:

Maureen Gelinis, District Accountant, is responsible for all accounts payable functions as well as miscellaneous accounts receivables. In addition, she is responsible for assisting the Finance Director in day to day functions and preparing all data for the annual audit.

Sandie Gasper, Payroll Bookkeeper, is responsible for receiving and computing all payrolls; preparing withholding, Social Security and tax returns; and preparing monthly, quarterly and annual payroll reports.

Donna Gilbert, Federal Funds Bookkeeper, is responsible for ensuring federal funds applications are complete and submitted in a timely manner; establishing practices and procedures for receiving and processing requests for expenditures of federal funds; preparing monthly, quarterly and annual reports summarizing the evaluations of federal funds.

Over the last eight months, a combined effort of the School Board, school administrators, staff and the District's consultant (SOS Computers), in conjunction with the Budget Committee Chairman, has produced a newly formatted budget document for the District. The new budget document provides financial information in a format that allows all interested individuals to look at financial data in new ways. Not only will the reader be able to see information by line item and school, but also by program area within schools. The School Board and the Budget Committee are committed

to continue refining this document to simplify it while not losing any necessary information. The current budget is now available by going on the internet to the District's web page: [www.hudsonhnschools.org](http://www.hudsonhnschools.org) and clicking on the "School Board" page. During the conversion from the old budget format to the new one, it was critical that not only all the old information be transferred to the new budget, but that the data be correct. Without the oversight of Karen Burnell, the process would have never been accomplished in a timely and accurate manner. Her attention to detail was instrumental in ensuring that the new budget document was accurate from individual line items, through program and school totals, up to the final grand total for the District.

The Human Resources office is managed by Dana O'Gara and assisted by the Benefits Coordinator, Michelle Garon. The primary responsibilities of the office include salary and benefit administration and personnel administration for over 520 district staff, advertising, and new employee orientation. In addition, the office is responsible for providing administration with personnel financial projections during contract negotiations. During this year the Human Resources office held its 3<sup>rd</sup> annual job fair which was a success despite rescheduling due to snow.

The District application forms are now standardized and available to applicants on the District's web site. A standardized job description format was designed and approved by the School Board. District job descriptions are being updated and reviewed by the School Board's Policy Committee. The goal is to review and update job descriptions for all SAU staff by the end of this fiscal year.

A staff benefit fair was held with attendees including Cigna HealthCare, Delta Dental, Benefit Strategies, Verizon Wireless, Nashua Eye, Chiropractic Works, Golds Gym, Jazzercise, Work Out World and various Tax Sheltered Annuity providers.

The Food Services Program is managed by its Director, Carla Anger, and assisted by Amy Taylor, Administrative Assistant. The beginning of this school year marked the introduction of the Point of Service (POS) system. This program allows parents to continue to pay in advance by sending money to the school, or to go on the internet and pay by using their credit card. All students enter their unique identification number at the time they bring their meal to the register. The system then brings up the picture of the student and his/her account balance. This allows anonymity to students who are on free or reduced status. No one is able to tell if the student is receiving free lunch or if the cost of the lunch is being subtracted from the prepaid amount on the system. After some initial start up issues, the system is up and operating and the students have become accustomed to using their unique number when going through the line. Again, this last year Ms. Anger and her staff at the schools were able to serve quality food while at the same time running a self-funded system.

Facilities Management has undergone several staffing changes during this year. Most notably, the Facilities Director, George Bailey has taken another position within Aramark and has been replaced by John Pratte. Mr. Pratte brings contracting and project management expertise to the position that we believe will be valuable during the coming years. James Rozycki continues to be the Custodial Manager. Rich Bosse has retired as the Head Custodian at the Nottingham West School. The maintenance of the District's buildings, grounds and fields continues to be well maintained by a very small staff consisting of James Manikas and Fred Russell our fields and grounds personnel. Ray Gingras is our only electrician and he maintains, updates, and repairs the electrical systems in

all our buildings. We have recently hired William Zelonis as an HVAC (heating/ventilation/air conditioning) technician to fill a vacancy. Despite the limited number of staff, the District's buildings and grounds have been maintained with limited need of outside contracted services.

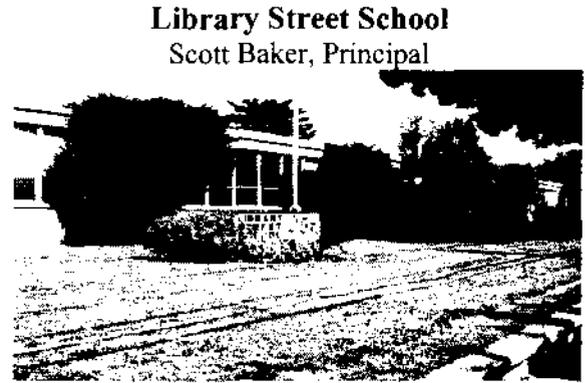
Student transportation for both regular education and special education has been provided by First Student, Inc. over the last several years. After a thorough bidding and evaluation process, new vendors were chosen beginning with the start of the next fiscal year. The Provider Enterprises, Inc. will be the vendor for special education students and Goffstown Truck Center, Inc. (a division of Student Transportation of America, Inc.) will provide transportation for regular education students. We have been very pleased with the transition between First Student and our new vendors. Our goal continues to be to provide safe and efficient transportation services to all students.

In summary, I would like to thank Superintendent of Schools Randy Bell for his guidance during my introduction to the Hudson School District as well as all the SAU staff for their patience with me as I continue to learn laws, rules and procedures unique to New Hampshire in general, and Hudson in particular. According to Anatole France, "An education isn't how much you have committed to memory, or even how much you know. It's being able to differentiate between what you know and what you don't." I continue to be grateful to Superintendent Bell and other SAU administrators to listen to me and help me differentiate between the two.

## HUDSON ELEMENTARY SCHOOLS



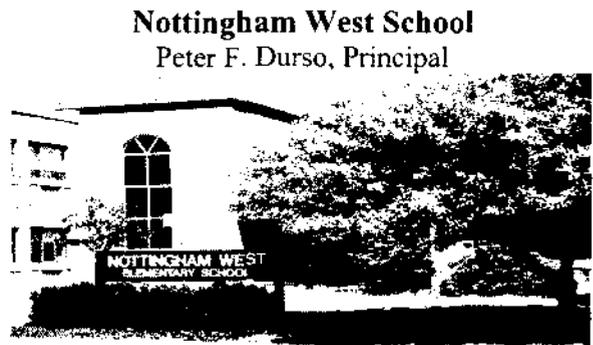
**Dr. H. O. Smith School**  
Scott Baker, Principal



**Library Street School**  
Scott Baker, Principal



**Hills Garrison School**  
Marilyn A. Martellini, Principal



**Nottingham West School**  
Peter F. Durso, Principal

The elementary school administrators and staff share a common vision for our schools: we seek to prepare students for the place they will take in society. We work to help students build a strong foundation of learning that will ensure future success. We strive to nurture lifelong learning as well. We seek to meet the demands of current assessment practices and to celebrate the parent and community involvement in our schools. While each school enjoys and maintains an individual school identity enriched by community and staff involvement, our common vision unites us in program planning and decision-making.

All four elementary schools are committed to providing our students with a safe, happy and healthy learning environment. Inherent in this commitment is a belief that we must provide all students with a challenging and meaningful program sufficiently flexible to meet a broad range of student needs. To this end, we have collaborated as we have planned professional development activities for staff, established improvement plans, prepared and submitted

equitable budgets, coordinated student assessment at all grade levels, and established continuity in practice and procedures as outlined in our Parent/Student handbooks. We are fortunate to enjoy the support of the community, which provides the necessary resources for maintaining our facilities and purchasing instructional materials.

It has been a very busy year in terms of professional development. In pursuing our district goal addressing literacy development, many teachers participated in summer training from Sue Beers, an expert in the field of strategic reading in the content areas. Our reading specialists have expanded intervention services. The ongoing implementation of the John Collins Writing program and the UNH Image Writing training continue to guide teachers in helping students become effective readers, writers and thinkers.

The elementary schools in the Hudson District have continued to embrace and implement the use of Thinking Maps from grades 1 through 5. The use of Thinking Maps as visual tools is based on 8 specific thought processes that we perform on a daily basis. Research has identified the following as being the constant processes for thinking that can be explicitly taught in all academic areas and generalized into daily life. They are: defining in context, describing qualities, comparing and contrasting, classifying, defining part to whole relationships, sequencing, understanding cause and effect relationships and making analogies. Presently Thinking Maps can be found being used in each content area that we teach in the classroom. They provide our students and teachers with a "common visual language" for transferring thinking processes, integrating learning, and allow teachers to continuously assess progress. As we progress in our use of Thinking Maps we have come to understand the words of Seymore Paper in 1990 when he said, "Better learning will come not so much from finding better ways for the teacher to INSTRUCT...but from giving the learner better ways to CONSTRUCT MEANING." It is with this in mind that we believe that the maps should become student tools for thinking.

At this time there are Thinking Maps Trainers in each elementary zone, available to assist and collaborate with grade level teachers as they integrate Thinking Maps into their repertoire of teaching. These trainers have provided in-service training to professional staff and are in the process of planning parent training.

We are delighted whenever we see students developing a joy for reading and are happy to report that in its third year, Battle of the Books has generated great enthusiasm for reading. Reading specialists, teachers, the media specialist and parent volunteers have made this program possible and exciting for children. All elementary schools have implemented reading calendars because we know that nothing is more important in helping students become good readers than practice at home and parent support for reading. For children to flourish as readers, they must spend time both at home and at school reading books. We know that when children read with parents, share books together, visit the library regularly, and make reading a family activity, children develop a love for reading. They develop skills that help them become strategic readers. We appreciate the support for reading that so many parents provide at home; thank you. Your time sharing books, reading aloud, listening to your children read aloud, talking about books, frequenting the library and modeling the importance of reading is an investment in your child's future.

A process of standardized testing in reading administered in the fall and again in the spring at all grades helps provide data on student reading growth. This Gates testing enables us to monitor student growth in reading closely. Additionally, teachers assess reading development through a variety of means including fluency records, guided reading groups, and unit tests that accompany the reading anthology. Staff members continue to examine data to develop action plans designed to increase student literacy development. This has lead schools to increase nonfiction reading, provide increased time for student reading, and plan additional ways to engage students with reading. Reading specialists in all schools coordinate reading instruction, provide small group instruction, and coordinate a variety of assessments related to literacy development. They serve an essential role in program and curriculum development.

There has been concerted effort this year to promote more widespread use of the computer labs. A software program featuring the Thinking Maps program promises to be a very effective and exciting tool for students and teachers alike. Teachers have supported one another through informal sharing of practices and ideas as well as by collaborating and offering workshops after school for colleagues. A number of teachers have participated in technology training offered last summer. As well, teachers continue to support one another by sharing informal training before and after school in our labs. Integrating technology in instruction will be a continued focus of future professional development at each school. We remain enthusiastic about this technology and eagerly support the process of integrating meaningful computer lab use in our schools.

Our Parent Teacher Organizations provide continued enrichment opportunities for our students in the form of assemblies, author visits, playground development, library development, and book fairs to promote literacy. Volunteer hours continue to grow in support of our schools. Due to these efforts, our schools have been recognized at the state level for our volunteer programs. The students, staff and administration are grateful for the time and effort given by so many generous volunteers in our school workrooms, classrooms, field trips, playground projects and the many other special events they organize and support. We owe a debt of gratitude to the many parents and community friends who inspire our school communities with their dedication and commitment. We are enthusiastic about the expanded after-school enrichment offerings provided by teachers. Parents have welcomed the opportunity to enroll their children in after school activities.

We thank our community and business partners for upholding high standards of achievement. We look to our school board and district leadership for continued support and direction as we examine our practices and strive to meet the changing demands of our world. We take pride in the work of our teachers who show us that the best teachers are those who never forget what it is like to be a student. On a daily basis, our students remind us that they are the heart of our efforts. We welcome the opportunity to work with our students and their parents knowing that together we can achieve what is best for all.

# HUDSON MEMORIAL SCHOOL

Susan M. Nadeau, Principal



Hudson Memorial opened the 2004-2005 school year with a total enrollment of 1095 students. The average class size was 25 students in grade 6, 26 students in grade 7, and 28 students in grade 8. The projected enrollment for 2005-2006 is 1009 students with an average class size of 25 students in all grade levels.

The 2004-2005 school year proved to be an exciting year for celebrating the accomplishments of our students and the retirement of several staff members who dedicated over 120 years of service to Hudson Memorial. The majority of our students were involved in extracurricular activities and community service projects while meeting the challenges of a vigorous curriculum and state mandated testing pilot programs. The teaching staff continued to implement district initiatives focused on literacy and professional activities that promote sound teaching and best practices.

The administration and staff continue their commitment to the improvement of literacy. Through professional development activities, the teaching staff has received continued training in the implementation of the John Collins Writing Program and Thinking Maps. These initiatives provide consistent guidelines and strategies that assist students in the organization of information and the application of higher order thinking skills in all curricula. In the summer of 2005, several staff members also participated in professional development activities that support reading in the content areas and the use of technology to enhance instruction in all areas.

In concert with student-centered instruction, the teaching staff is utilizing technology to enhance student performance. Several innovative teachers have provided professional development activities centered on the use of technology in the classroom. This past fall, Hudson Memorial welcomed its first Computer Education teacher and implemented a formalized computer

education program. The computer education curriculum includes an introduction to the PC, the internet, and software applications. A generous donation from BAE Systems will enable Hudson Memorial to open a second computer lab for whole class instruction and student research in the fall of 2005.

Several school-based committees dedicated to assessing programs, policies and procedures for school improvement have instituted two significant changes for grouping of students and the reporting of student progress. The assignment of students to mini-groups has replaced the cluster system. Students are grouped in small numbers 1-5 students who attend all four academic classes together. Mini groups allow for more flexibility in scheduling and student accessibility to a variety of programs while preserving heterogeneity. Student progress is reported quarterly replacing the trimester system. Progress reports are issued at the mid-term of each quarter which allows communication of student progress every four weeks.

In the month of October, all students participated in the pilot administration of the New England Comprehensive Assessment Program (NECAPS). Students in 6<sup>th</sup> and 8<sup>th</sup> grade were administered the reading sections while 7<sup>th</sup> grade students took only the Math portion of the exam. The pilot testing provided an opportunity to assess the logistical complexity of administering the NECAPS to a large population of students, and to make preparation for October 2005. At that time, all students will be required to complete both the reading and math sections of the NECAP testing program. Eighth grade students will participate in an additional required writing assessment. In addition to state mandated testing, students participated in the District administration of the Gates reading assessment in September and April. This testing provides information to assist staff in assessing student progress in reading.

During the past year, students at Hudson Memorial continued to participate in co-curricular and extra-curricular activities that develop student talents, self-esteem, peer relationships and school spirit. The Music program continues to serve 800 students who participate in band, chorus and guitar. Every spring selected groups compete in the Great East Music Festival, earning gold medals for their distinguished performances. The Learning Links program offered students assistance after school two days a week to complete homework and to receive additional instruction. The Guidance Department developed another support program, Peers-Assisting-Peers to offer another program to support student achievement as well.

The Ski Club and Bowling Club combined allowed over 250 students the chance to engage in challenging activities off campus with their peers. The Art Club and Curtain Club presented a comical spring performance of Grimm's Fairy Tales. Students in all grade levels participated in the Nottingham West Lion's Club Peace Poster contest. We would like to express our sincere appreciation to this organization for sponsoring this contest and for personally presenting awards to our students.

Last May, 275 students boarded six buses for the 25<sup>th</sup> annual 8<sup>th</sup> grade trip to Washington, DC. Students visited many of the historical sights such as The National Cemetery, several National Monuments, Mount Vernon, the Capital Building, the White House and the National Museums and Zoo. This field trip is the culminating activity for the 8<sup>th</sup> grade Social Studies curriculum, and serves to bring our Nation's history and government to life.

The Student Activities Council continues to reach out to the community engaged in projects and activities that promote school spirit and civic responsibility. A SAC representative from each homeroom is elected to serve on the council under the direction of Mrs. McDonough, Mrs. Shearer, and Ms Carpenter. This organization raised money for the Make-A-Wish Foundation, the Tsunami Relief Fund and collected food for area charitable organizations. SAC conducted several activities to promote school spirit including Candy-Grams, Carnation-Grams and Spirit Week. Many of the SAC representatives donated time to the beautification of the school grounds as well. With assistance from Mrs. Keane, a variety of flowers were planted throughout the school's landscape.

In the fall, the fields and gym were filled with over 300 students, as well as many parent spectators as these students participated in intramural flag football and volleyball. An additional 250 participated on various interscholastic sports teams. These teams achieved much success as all our interscholastic teams advanced to the post season. Our Girl's Track Team captured the State Title for Division I.

The students and staff of Hudson Memorial are grateful to its Parent Teacher Organization for their contributions and support throughout the year. The PTO annually provides a scholarship to deserving students participating in the trip to Washington DC. We continue to be grateful for the fundraisers that support this and other school programs. The volunteers who devote countless hours to service Hudson Memorial deserve special recognition which was provided at the annual Blue Ribbon Awards sponsored by Partners in Education, a regional non-profit organization.

Hudson Memorial continues to make improvements to its facilities. During the summer, another set of bathrooms were renovated in the second phase of a four year project. Several classrooms and hallways were painted, along with ceiling tile replacements as part of the scheduled maintenance program. Our custodial staff worked diligently over the short summer to prepare the building for the start of the school year.

As we reflect on our success, we look forward to the future and the challenges of our ever changing world. We will endeavor to meet our goals and to provide an environment that promotes academic rigor and a positive and safe school environment for all students.

# ALVIRNE HIGH SCHOOL

Bryan K. Lane, Principal



In the two year follow-up from the New England Association of Schools and Colleges, Alvirne High School was commended for the following:

- Efforts to reduce homogenous grouping
- Creation of timelines to deal with facility issues
- The town's approval to expend funds to replace the boiler
- The scheduling of staff development workshops on differentiated curriculum
- The improvement of the media center as a vital part of our school
- The diverse curriculum offerings for students
- The continued effectiveness of the Special Education Department
- Extensive efforts made to communicate with parents through Edline
- Replacement of technology, particularly in the library, to bring services up to date

Areas of concern continue to revolve around upgrading the facility specifically in the areas of handicapped accessibility, ventilation and lack of performing arts spaces.

Our English Department has begun a summer reading program. Last year incoming freshman were given a book to read and assignments were given upon returning to school in the fall. There was a 95% participation rate for these students. In the coming school year, we will add more grades to this, eventually having all students given assigned reading during the summer in an effort to increase literacy.

In response to the need for relief from Hurricane Katrina, the Alvirne High School students wanted to do something to help. In September a lap-a-thon was organized by the Student

Council, Key Club and Bronco Backers. Over \$11,000 was raised and given to the Red Cross to help with relief efforts.

Alvirne High School is working with Londonderry High School to create extended learning opportunities for students through night school in order to complete graduation and elective credits. These classes will range from the academic requirements from the state to electives such as welding and computer education.

On the evening of May 23, 2005 Student Council held their annual Academic Awards. The following were award recipients:

- Class of 2005 Academic Excellence
  - Shauna Lynne Duffy     Amanda Harris     Amanda Harris
  - Kristin Ohanian         Sweta Vajhalla     Lindsey Hedrick
- Student Council President 2003-2004- Kayleigh Mailloux
- D.A.R. Good Citizen Award- Shauna Lynne Duffy
- Hugh O'Brien Youth Leadership Award - Jacquelyn Lewis

Alvirne student stock pickers, coached by Economics teacher Mike Lee, continued their dominance of New Hampshire's version of the Stock Market Game sponsored by the Boston Globe and the Securities Industry Association. For the 12th time in the 14 years Alvirne has participated in The Stock Market Game, it has placed a team in the top 3. The Stock Market Game is a 10-week simulation of trading during the first and second semesters of the school year.

At the annual Lion's Scholarship Dinner Alvirne High School students in the class of 2005 received over \$75,000 in scholarships from community based resources. The class received a total of over \$1,100,000 in scholarship and grant money to further their educations.

The Academic Decathlon team won the state championship for the sixth straight year. The team is made up of students of varying grade point averages who compete in academic competitions with those of similar grade point averages. The team is made up of Jack Bouchard, Amanda Harris, Yiyi Xia, Matt Doiron, Mike O'Brien, Mike Shearer, Matthew Rasmussen, and Craig Curran. The team qualified for the national competition being held in Chicago, Illinois.

The Alvirne High School Granite State Challenge Team of Craig Curran, Brandon Mansur, Jack Bouchard, and Matthew Doiron took first place in the state competition bringing back the cup to Alvirne after many years. Thanks goes to our coaches Mary Jane Ames and Marge Inderbitzen for all of their efforts.

Alvirne's FFA had a strong showing at this year's 78<sup>th</sup> National FFA Convention held in Louisville, Kentucky. The first ever Agronomy Team placed 31<sup>st</sup> in the nation receiving a bronze award. Megan Lisay received a silver award for her individual efforts. Robin Hardy,

Alicia Hall, and Monique Beauregard received Bronze Awards. This team was coached by Jenna Dube. The Dairy Foods Evaluation Team placed 13<sup>th</sup> in the nation receiving a Gold Award. Amanda White placed 16<sup>th</sup> in the nation individually. Amanda along with Sean Costello received Gold Awards. Robyn Marcotte received a Bronze Award in this category. The team was coached by Betsy Craig. The Forestry Team placed 8<sup>th</sup> in the nation receiving a Gold Award. Placing individually and receiving Gold Awards were Pat Weaver 16<sup>th</sup>, Donny Bowden 35<sup>th</sup>, Matt Coutu 38<sup>th</sup>, and Ricky Hayes placed 42<sup>nd</sup>. The Forestry Team is coached by Rick Martineau.

The Math Team has been in competitions during the fall with the following results:

**American Scholastic Mathematical Association- ASMA**

Brian Nute- Perfect Score

**New England Math League Competition- NEML**

Matt Doiron- Perfect Score

Class Act, Alvirne's drama club, performed the play "Bang, Bang, You're Dead" last spring. This play, about a high school student driven to violence, was presented at the regional and state drama festivals and received first place honors. The play was so well done that other high schools in the area asked for performances in dealing with student issues in their own building. Director Jennifer LaFrance has done a wonderful job in working with students to make this a quality program.

The Boys Varsity Soccer and Volleyball teams both qualified for the Class L tournament for the 2005 fall season. Both teams also won their first round playoff games held at Alvirne High School. The Boys Varsity Baseball and Softball teams also qualified for their respective tournaments in the spring of 2005.

Jessica Destramps, Dana Jutras, and Kevin Martin were all chosen for the All State Jazz Band by the New Hampshire Music Educators Association. This is the third year in a row for Dana and Jessica. On the chorale side Christie Capone was chosen to sing in the All State Jazz Chorus.

Seniors Courtney Stratton, Katelyn Haggerty, Brittany Puleo, Kendra Levesue, Crystal Landry, and Danene Balint have been recognized by the New Hampshire Coalition on the Status of Women as Scholar Athletes in a ceremony on February 6, 2006.

Athletic Director Karen Bonney was honored with the Walter A. Smith Award sponsored by the Union Leader for her dedication to athletics throughout the state as a coach, athletic director, committee member, and athlete in the State of New Hampshire.

# RETIREES

The Hudson School District would like to acknowledge

## Alvirne High School



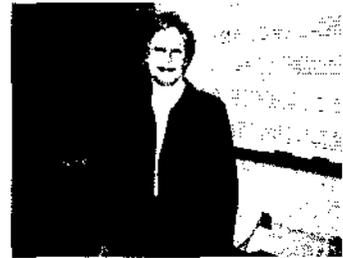
Patricia Mulhern  
Foreign Language  
Department Head  
36 Years of Service

## Alvirne High School



Nancy Titley  
Special Education  
Department Head  
22 Years of Service

## Alvirne High School



Candace Friborg  
Music Teacher  
20 Years of Service

## Library Street School



Elizabeth Mrockovski  
Grade 3 Teacher  
36 Years of Service

## Hills Garrison School



Linda Miles  
Library Media Specialist  
21 Years of Service

**DR. H. O. SMITH SCHOOL STAFF - 2005-2006**

<b><u>LAST NAME</u></b>	<b><u>FIRST NAME</u></b>	<b><u>POSITION</u></b>	<b><u>DEGREE</u></b>	<b><u>SALARY</u></b>
ALUKONIS	MICHELE	SPECIAL EDUCATION	B	46,801
BAKER	SCOTT	PRINCIPAL	M	68,169
BURNETT	NANCY	ART	B	17,598
CARON	LINDA	GRADE 2	B	49,356
CURREN	MELANIE	GUIDANCE	M	30,723
EMPEY	ROSANNE	GRADE 2	B	50,662
ENEGUESS	CARLENE	GRADE 3	B	51,962
GOLEMBESKI	KATHERINE	GRADE 1	M	51,761
HURLEY	JOSEPH	GRADE 4	B	35,196
HURLEY	LUCILLE	GRADE 3	B	29,053
LAWS	PATRICIA	GRADE 4	B	49,356
LEVINE	LYNDA	ESL TEACHER	M	46,749
NEALON	JO-ANN	GRADE 5	B	46,801
PELLETIER	DOROTHY	SCHOOL NURSE	RN	32,839
RAMEY	JILL	GRADE 1	M	37,556
REARDON	WILLIAM	PHYSICAL EDUCATION	B	29,053
VESEY	JENNIFER	GRADE 5	B	30,238

LIBRARY STREET SCHOOL STAFF - 2005-2006

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>POSITION</u>	<u>DEGREE</u>	<u>SALARY</u>
ARMSTRONG	LISA	GRADE 3	B	29,053
CHERVINCKY	PAULINE	GRADE 2	M	47,817
CARTER	EMILIE	ASSISTANT PRINCIPAL	M	63,935
CRIVAC	ERIC	GRADE 5	B	33,904
KINGSLEY	CHRISTINE	GRADE 4	M	33,677
LABRECQUE	MARY	SPECIAL EDUCATION	B	32,611
LEACH	LAURA	GRADE 4	M	30,121
MARQUES	LINDA	GRADE 1	B	33,904
MROCKOVSKI	ELIZABETH	GRADE 3	B	51,962
PARSONS	SUSAN	MUSIC	M	20,070
PHILCRANTZ	LINDA	SCHOOL NURSE	B	36,488
SEWADE	SYLVIA	GRADE 1	B	37,780
SHERWOOD	KATHERINE	GRADE 5	M	30,121
TAGLIAFERRO	JOYCE	GRADE 2	B	50,662
YEN	ELAINE	READING SPECIALIST	M	36,262

NOTTINGHAM WEST SCHOOL STAFF - 2005-2006

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>POSITION</u>	<u>DEGREE</u>	<u>SALARY</u>
ABBOTT	DIANA	GRADE 1	B	50,662
BIRCH	ELIZABETH	ABA TEACHER	B	35,196
BLACKWELL	AMY	GRADE 4	M	33,677
BRIGHAM	CHRISTINA	ABA TEACHER	B	29,053
CASSIDY	KAREN	SPECIAL ED. DEPT. HEAD	M	68,461
CONSTANT	NANETTE	ART TEACHER	B	50,662
CRAIG	AMY	GRADE 3	B	29,053
DILLON	LOUISE	GRADE 5	B	29,053
DUBOIS	ANNA-LOUISE	GRADE 4	M	31,307
DURSO	PETER	PRINCIPAL	M	79,225
EASTMAN	TRACEY	SPECIAL EDUCATION	M	30,121
ENO	GLORIA	GUIDANCE	M	43,633
FERGUSON	ANDREW	GRADE 5	M	30,121
FINNEGAN	CHERYL	GRADE 4	B	32,611
FUCCI	JANE	GRADE 3	B	51,962
GOBEN-ADAMS	SUSAN	GRADE 1	B	43,168
GROVES	ANN	GRADE 3	B	51,962
HOFFMAN	KRISTEN	GRADE 1	B	29,053
HOPPER	KARIN	PRESCHOOL TEACHER	B	40,832
HUSS	SANDRA	ESL TEACHER	B	51,962
KENYON	KAY	SPECIAL EDUCATION	M	45,631
KURAS	BONNIE	ASSISTANT PRINCIPAL	M	68,490
LAVOIE	KALLIE	GRADE 2	B	29,053
LIND	LAURA	GRADE 3	B	51,962
LYSIK	NANCYLYNN	GRADE 1	M	31,188
MAHONEY	MICHELLE	GRADE 5	M	38,848
MATTHEWS	SUSAN	READING SPECIALIST	M	44,234
MCANIFF	MEGAN	PHYSICAL EDUCATION	B	40,832
MERROW	HEIDI	GRADE 2	M	47,867
MOHRING	KIRSTEN	MUSIC TEACHER	B	29,053
MORGAN	TERESA	PRESCHOOL TEACHER	B	29,053
NADEAU	KARA	GRADE 5	B	31,425
NEVILLE	CHRISTINE	GRADE 3	M	31,307
PARDEE	JEAN	GRADE 2	B	49,356
PEPIN	LAURA	GRADE 1	B	51,962
POLAK	CELIA	GRADE 4	B	51,962
PROKOP	ROBERTA	GRADE 2	B	50,662
REGAN	SHEILA	SCHOOL NURSE	RN	32,839
SAWYER	KATHLEEN	GRADE 5	B	50,662
SEARLES-ALLEN	KELLI	GRADE 2	B	36,488
SPRY	JANICE	GRADE 4	B	50,662
STANLEY	BEVERLY	GRADE 4	B	33,904
STRATTON	CYNTHIA	GRADE 2	B	36,488
TROUP	JOAN	GRADE 5	B	44,564
WHITELEY	BRENDA	SPECIAL EDUCATION	M	51,761
WILLIAMS	MEG	GUIDANCE	M	53,636
ZIZZI	KATHLEEN	GRADE 2	M	51,761

**HILLS GARRISON SCHOOL STAFF - 2005-2006**

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>POSITION</u>	<u>DEGREE</u>	<u>SALARY</u>
ABOSHAR	NANCY	SCHOOL NURSE (JOB SHARE)	RN	16,420
ALBERT	DENISE	GRADE 1	B	39,074
ARMSTRONG	MAUREEN	GRADE 1	B	49,356
BARRY	DOLORES	GRADE 1	B	45,683
BATTISTA	KATE	GRADE 1	B	29,053
BORICK	JUDY	GRADE 5	B	39,074
CAGEN	HEIDI	GRADE 2	B	32,611
CARON	DONNA	ESL TEACHER	B	36,489
COLE	MARY	GRADE 2	M	
CONNORS	LOIS	ASSISTANT PRINCIPAL		
DARRIGO	DEBORAH	GRADE 2		51,200
DESROSIERS	ANN	GRADE 5	M	54,160
ELDRIDGE	SHARON	GRADE 3	M	53,061
GALLO KNIGHT	ANNA	SPECIAL EDUCATION	M	37,556
GIUFFRIDA	DIANA	GRADE 3	M	32,491
HAMPOIAN	DIANE	ESL DEPARTMENT HEAD	M	62,995
JUTRAS	ALLYSON	BEHAVIOR COORDINATOR	M	30,121
KELLY	SARAH	MUSIC (GRADES 1-5)	B	29,053
LALIBERTE	AMANDA	GRADE 5	B	29,053
LANDRY	NANCY	GRADE 5	B	37,780
LAVOIE	SHERRI	GRADE 5	M	40,140
LEVESQUE	MARY	READING SPECIALIST	M	51,761
LIAKOS	LESLIE	GRADE 4	B	51,962
LUNT	VIRGINIA	GRADE 4	B	51,962
MARTELLINI	MARILYN	PRINCIPAL	M	78,225
MCQUEENEY	LINDA	GRADE 4	B	51,962
MILES	LINDA	LIBRARIAN	M	55,047
MOREY	NANCY	SPECIAL EDUCATION	B	52,462
NICHOLS-CRUZ	ROBIN	GRADE 2	B	36,488
O'SULLIVAN	DEBORAH	SPECIAL ED. DEPT. HEAD	M	66,144
SCHAEFER	KAREN	GRADE 2	B	29,053
SENECAL	SUSAN	GRADE 4	M	30,121
SHELDON	STACEY	PHYSICAL EDUCATION	B	29,053
SHUNAMAN	LINDA	GRADE 3	B	50,662
ST. LOUIS	JULIE	GRADE 3	B	51,962
TANUMA	MATTHEW	BEHAVIOR SPECIALIST	B	30,238
UDICE	GINA	GRADE 1	M	30,121
VALLECILLO	ERIC	GUIDANCE	M	43,633
VANFLEET	JANICE	ART (GRADES 1-5)	B	46,801
WHITNEY	KATHRYN	SCHOOL NURSE (JOB SHARE)	RN	15,257

HUDSON MEMORIAL SCHOOL STAFF - 2005-2006

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>POSITION</u>	<u>DEGREE</u>	<u>SALARY</u>
ALDEN	KATHLEEN	GUIDANCE	M	60,506
BAILEY	RACHEL	SOC STUDIES/LANG ARTS	M	30,121
BEALS	KEVIN	MATHEMATICS	M	32,491
BEALS	RANDI	LANGUAGE ARTS	B	30,238
BERGER	JO-ANN	FOREIGN LANGUAGE	B	39,074
BELL	MARK	COOPERATIVE LANG. ARTS	M	40,140
BONNER	CHANTEL	LANGUAGE ARTS	B	29,053
BOURASSA	KIMBERLY	SOCIAL STUDIES	B	31,425
BOWEN	KEITH	ASST. PRIN. FOR ADMIN.	M	63,935
BRENNICK	LINDA	SCHOOL NURSE	RN	31,676
BUCKNAM	HEATHER	SCIENCE	M	42,187
BYRNES	KYLA	SPECIAL EDUCATION	B	37,780
CAMPOS	LYDIA	LIBRARIAN	M	45,781
CARPENTER	REBECCA	FAMILY & CONSUMER SCIENCE	B	35,196
CARTER	KATHERINE	LANGUAGE ARTS	M	53,061
CHICHLAWSKI-LUSZEY	DEBORAH	MATH/LANGUAGE	M	32,373
CLEGG	JESSICA	LANGUAGE ARTS	B	31,425
CUMMINGS	JANE	SPECIAL ED. DEPT. HEAD	M	70,211
CURTIS	ELIZABETH	LANGUAGE ARTS	B	46,801
CURTIS	JOHN	LANGUAGE ARTS	B	49,356
DANIELS	ANNE	WILSON READING SPEC.	B	25,331
DESTREMPÉ	DIANE	MUSIC	M	51,761
DOROUGH	CARLA	SOCIAL STUDIES	M	45,631
ELGART	KAREN	SCIENCE	M	52,860
FORNASH	KAREN	SOC STUDIES/LANG ARTS	B	33,904
GARMAN	DEBRA	MATHEMATICS	B	33,904
GELINEAU	PAUL	GUIDANCE	M	61,506
HENDERSON	FLORENCE	LANGUAGE ARTS	B	51,962
HILLYARD	MARY	SPECIAL EDUCATION	B	30,238
HINES	JEANNINE	SCIENCE	B	45,683
HINES	NICHOLAS	SCIENCE	B	51,962
HODGE	DANIEL	HEALTH	B	51,962
HUGHES	DEBORAH	PHYSICAL EDUCATION	B	50,662
JOHNSON	DAVID	SCIENCE DEPT. HEAD	M	62,941
JOHNSON	EVE	PHYSICAL EDUCATION	B	51,962
JOYAL	JAMIESON	SCIENCE	B	31,425
KEANE	KERRY	SCIENCE	B	50,662
KING	CURTIS	SOCIAL STUDIES	M	33,677
KLAUBER	BLAKE	SCIENCE	M	30,121
KORSAK	MICHELLE	SPECIAL EDUCATION	B	33,904
LAJOIE	PATRICIA	SPECIAL EDUCATION	B	31,425
LAVOIE	MARY	MATHEMATICS	B	39,074
LEVESQUE	JESSICA	SPECIAL ED. DEPT. HEAD	M	59,845
LINSCOTT	LINDA	LANGUAGE ARTS	B	51,962
LIZZIE	VICKI	ASST. CASE COORDINATOR	M	38,191
LOWKE	JENNIFER	WILSON READING SPEC.	M	16,246
LUCKERS	MARGARET-MARY	GRAPHIC ARTS	M	50,455
MACDOUGALL	GLORIA	LANGUAGE ARTS	B	31,425

HUDSON MEMORIAL SCHOOL STAFF - 2005-2006

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>POSITION</u>	<u>DEGREE</u>	<u>SALARY</u>
MARTENS	PAUL	BAND	B	50,662
MAYO-ROBICHEAU	LORI	ADMIN. FOR STUDENT MGMT.	M	48,685
MCDONOUGH	CHERYL	SCIENCE	M	38,848
MERCURIO	NANCY	ESL TEACHER	M	30,121
MILLER	ADRIENNE	GUIDANCE	M	30,723
MORRISON	KATIE	ADVANCE / BEHAVIORAL SPEC	B	29,053
MOUSSEAU	GERARD	SCIENCE	B	51,962
NADEAU	SUSAN	PRINCIPAL	M	79,231
NYGREN	JENNIFER	INTENSIVE LANGUAGE ARTS	B	30,238
O'BRIEN	KAREN	GUIDANCE	M	51,822
O'SHAUGHNESSEY	WILLIAM	SOCIAL STUDIES	M	53,061
PETERSON	PATRICIA	MATHEMATICS	B	51,962
RECKIS	JOANNE	MATH DEPT. HEAD	M	61,941
REINIG	KATHLEEN	SCHOOL NURSE	B	32,611
REINITZER	ELAINE	LANG ARTS / COMP SCIENCE	B	29,053
RICHARD	LOUIS	PHYSICAL EDUCATION	B	51,962
ROMANO	MARK	TECHNOLOGY ED.	B	51,962
RUGG	SUSAN	MATHEMATICS	B	51,962
SCAGNELLI	ROBERT	MUSIC	B	29,053
SCHUCH	TRACY	SOCIAL STUDIES	B	29,053
SMITH	MICHELLE	MATH / LANGUAGE ARTS	M	31,307
SOWA	MARK	SOCIAL STUDIES	B	51,962
SPINELLI	LISA	LANGUAGE ARTS	B	37,780
STRAIGHT	DONNA	SPECIAL EDUCATION	M	37,556
THIBEAULT	ANN-LEE	MATHEMATICS	M	52,860
TRAFTON	ANNE	MATHEMATICS	B	49,356
VARSOKE	DEIDRE	LANGUAGE ARTS	B	51,962
VERSPRILLE	KATHLEEN	LANGUAGE ARTS	M	53,061
WALSH	DIANE	FAMILY & CONSUMER SCIENCE	B	50,662
WALSH	JANICE	ART	B	29,053
WEBER	JANE	ASST. PRIN. FOR ACADEMICS	M	74,368
WILKINS	KARA	SOCIAL STUDIES	B	33,904

ALVIRNE HIGH SCHOOL STAFF - 2005-2006

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>POSITION</u>	<u>DEGREE</u>	<u>SALARY</u>
ALLARD	PAMELA	SCIENCE	M	47,817
AMES	MARY JANE	ENGLISH	M	52,860
APPLER	PHYLLIS	SCIENCE	M	52,860
BALLOK	DEBORAH	ART	B	50,662
BARTLETT	NANCY	MATHEMATICS	B	31,425
BASTIEN	GERARD	MUSIC DIRECTOR	M	73,368
BEGONIS	PATRICIA	SCHOOL NURSE	B	32,611
BENCAL	PAUL	VOCATIONAL - BUSINESS/COMP	B	29,053
BENSON	WILLIAM	SOCIAL STUDIES / DEPT. HEAD	M	66,201
BLANCHARD	JOAN	FAMILY & CONSUMER SCIENCE	M	51,761
BOISVERT	DENNIS	PHYSICAL EDUCATION	B	51,962
BONNEY	KAREN	ATHLETIC DIRECTOR	B	72,368
BOUCHARD	KATHY	LIBRARIAN	B	31,340
BOYD	BARBARA	FAMILY & CONSUMER SCIENCE	B	46,801
BRACCI	HEIDI	GUIDANCE	M	30,732
BRITTON	DAWN	SPECIAL EDUCATION	M	45,631
BRODERICK	TIMOTHY	DEAN OF STUDENTS	M	78,225
BROUSE	AMANDA	ENGLISH	B	31,425
BUREAU	SUSAN	ENGLISH / DEPT. HEAD	B	57,807
BUXTON	TIMOTHY	CULINARY ARTS	B	43,168
CARBEE	CAROLINE	GUIDANCE	M	47,537
CHUTE	MARIA	ART	M	31,188
COLLUPY	CHRISTOPHER	FOREIGN LANGUAGE	B	29,053
CONRAD	JOHN	VOCATIONAL - BLDG. TRADES	B	46,801
CONRAD	SARA	ENGLISH	B	50,662
COSTELLO	JAMES	SOCIAL STUDIES	M	31,188
CRAIG	ELIZABETH	AGRICULTURE	M	51,761
DAIGLE	THOMAS	SCIENCE	B	35,196
DANGORA	MARK	SOCIAL STUDIES	M	34,971
DESTEFANO	DEBRA	SPECIAL EDUCATION	B	33,904
DIFONZO	FRANK	VOCATIONAL - BUSINESS/COMP	M	34,744
DILLON TRIPP	JENNIFER	ENGLISH	M	30,121
DIPRIZITO	JEFFREY	SOCIAL STUDIES	M	36,038
DUBE	JENNA	VOCATIONAL	B	30,238
DUNN	MICHELLE	VOCATIONAL	M	31,307
FITZPATRICK	JANE	GUIDANCE	M	63,691
FRANCOEUR	LORIMER	PHYSICAL EDUCATION	B	29,053
FRIBORG	CANDACE	MUSIC	B	50,662
GARON	SETH	SOCIAL STUDIES	B	29,053
GETTLE	JENNIFER	SOCIAL STUDIES	B	30,238
GLAJCH	MARY	MATHEMATICS	B	49,356
GLAUDE	MARY	MATHEMATICS	B	47,919
GRADY	KEVIN	ROTC	B	63,095
GRAY	VERNON	AGRICULTURE	B	50,662
GREENBERG	ELLEN	SPECIAL EDUCATION	M	37,556
HALLAS	JODI	ENGLISH	M	34,971
HANLEY	SUSAN	ASST. DEAN OF STUDENTS	M	53,978
HEDGES	MARIANNE	ENGLISH	B	51,962

ALVIRNE HIGH SCHOOL STAFF - 2005-2006

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>POSITION</u>	<u>DEGREE</u>	<u>SALARY</u>
HODGKINS	JOHN	SCIENCE / DEPT. HEAD	M	66,201
HOOKWAY	JACLYN	SPECIAL EDUCATION	M	36,262
HUEBNER	MELINDA	WILSON READING SPECIALIST	B	43,168
HUGHEN	WILLIAM	GUIDANCE DIRECTOR	M	69,490
INDERBITZEN	MARJORIE	SCIENCE	M	52,860
JEAN	PETER	SCIENCE	B	51,962
KELLER	AARON	SCIENCE	B	31,425
KENNEDY	BEVERLY	SOCIAL STUDIES	B	50,662
KUETHER	DAVID	GUIDANCE	M	52,705
LACHANCE	GILBERT	FRENCH	B	51,962
LAFRANCE	JENNIFER	ENGLISH	B	29,053
LANE	BRYAN	PRINCIPAL	CAGS	87,654
LANGER	THOMAS	MATHEMATICS	B	29,053
LARABA	PETER	SCIENCE	M	37,556
LAVOIE	ELIZABETH	ENGLISH	B	31,425
LEE	MICHAEL	SOCIAL STUDIES	M	51,761
LELESI	DAVE	SOCIAL STUDIES	M	31,307
MACEACHERN	JAMES	ENGLISH	B	50,662
MANIOTIS	WILLIAM	ENGLISH	M	37,556
MARCEAU	DONNA	SPANISH	M	30,121
MARCOTTE	RAYMOND	FARM MANAGER	B	66,784
MARRO	ERIC	TECHNOLOGY EDUCATION	B	40,107
MARTIN	KIMBERLY	PSYCHOLOGIST P-T	M	34,873
MARTINEAU	RICK	AGRICULTURE	B	35,196
MARTONE	PATRICIA	SPECIAL EDUCATION	M	36,262
MCRAE	KAREN	SPECIAL EDUCATION	M	51,554
MERRILL	ANMARIE	VOCATIONAL	M	47,837
MICHAUD	JACQUELINE	VOCATIONAL - COMP. SCIENCE	B	31,425
MILLER	LEONARD	ENGLISH	M	51,761
MONTENERO	JOANNE	HEALTH OCCUPATIONS	B	50,662
MOYNIHAN-COONEY	JAN	ENGLISH	M	51,761
MULHERN	PATRICIA	FOREIGN LANG / DEPT. HEAD	M	66,201
MYSLOWSKI	JANET	FOREIGN LANGUAGE	B	51,962
NESBITT	DAVID	SOCIAL STUDIES	B	30,238
ODELL	RALPH	VOCATIONAL	M	48,934
OQUIST	JENNIFER	EARTH SCIENCE	B	31,425
PARKIN	JANE	VOCATIONAL DIRECTOR	M	75,580
PAUL	JOY	SPECIAL EDUCATION	B	51,962
PAUL	LISA	SPECIAL EDUCATION	M	30,121
PELCAK	MEREDITH	FOREIGN LANGUAGE	M	30,121
PIEC	ALISON	MATHEMATICS	B	29,053
POOLER	DANIEL	MATHEMATICS	B	30,238
PROPHET	PAMELA	CHILD CARE	M	51,761
RAY	SANDRA	MATH / DEPT. HEAD	B	64,201
REVER	VIRGINIA	SPECIAL EDUCATION	M	51,761
RIDDELL	SCOTT	SPECIAL EDUCATION	B	32,611
RIVERS	APRIL	ENGLISH	M	34,971
SABEAN	ELIZABETH	VOCATIONAL - AG SCIENCE	M	30,121

**ALVIRNE HIGH SCHOOL STAFF - 2005-2006**

<b><u>LAST NAME</u></b>	<b><u>FIRST NAME</u></b>	<b><u>POSITION</u></b>	<b><u>DEGREE</u></b>	<b><u>SALARY</u></b>
SABEAN	RHETTA	BIOLOGY	B	33,904
SAWYER	SUZANNE	MATHEMATICS	B	43,168
SEDLISKY	MICHAEL	SCIENCE	B	51,962
SEVIGNY	CARA	MATHEMATICS	M	30,121
SMITH	MARK	ROTC	B	37,456
TITLEY	NANCY	SPECIAL ED. / DEPT. HEAD	M	68,461
TOOHEY	JANE	MATHEMATICS	B	44,564
WARE	M. VICKIE	PHYSICAL EDUCATION	B	50,662
WEISBART	CINDY	SOCIAL STUDIES	M	36,262
WELLS	DANIEL	GUIDANCE	M	64,691
WHOLEY	KELLI	BUSINESS	M	33,677
WORTHEN	KAREN	BUSINESS	M	51,761
WU	CONNIE	MATHEMATICS	M	30,121

**HUDSON SCHOOL DISTRICT STAFF - 2005-2006**

<b><u>LAST NAME</u></b>	<b><u>FIRST NAME</u></b>	<b><u>POSITION</u></b>	<b><u>DEGREE</u></b>	<b><u>SALARY</u></b>
ANGER	CARLA	FOOD SERVICE DIRECTOR	--	46,395
BAHAN	AMY	SCHOOL PSYCHOLOGIST	M	50,972
BELL	PHILIP	SUPERINTENDENT	CAGS	96,000
BOULARD	KEVIN	TECHNOLOGY COORDINATOR	Cert/PCR	50,000
BURNELL	KAREN	BUSINESS DIRECTOR	--	55,697
CAMPBELL	WILLIAM	HARDWARE TECHNICIAN	--	32,236
GOODMAN	JAMI	SCHOOL PSYCHOLOGIST	CAGS	60,352
O'GARA	DANA	HUMAN RESOURCES DIRECTOR	B	48,204
ORMOND	MARY ELLEN	ASSISTANT SUPERINTENDENT	M	81,000
SANBORN	NORMAND	BUSINESS ADMINISTRATOR	M	80,000
SOUSA	IRENE	DIRECTOR OF SPECIAL SERVICE	Ph.D.	85,553
STANFORD	WILLIAM	HARDWARE TECHNICIAN	--	34,528

**ALVIRNE HIGH SCHOOL  
FIFTY-FIFTH  
COMMENCEMENT**



**Verizon Wireless Arena  
Manchester, New Hampshire  
June 18, 2005  
9:00 A.M.**

Program Cover Designed by: Jessica Taylor MacMillan

**PROGRAM**

- \* Processional - Class of 2005
- \* National Anthem - *B-Naturals*
- President's Address - Ashley Elizabeth Libitz
- You Raise Me Up* - *B-Naturals*  
By: Graham/Lovland arr. Emerson
- Valedictorian's Address - Sweta Vajjhala  
Shaunalynn M. Duffy
- Presentation of Awards - William R. Hughen, Guidance Director  
- Bryan K. Lane, Principal
- Principal's Message - Bryan K. Lane
- Presentation of Diplomas - David J. Alukonis, Hudson School Board  
- Mr. Randy Bell, Superintendent of Schools
- \* Recessional - Class of 2005  
\*Audience Standing

**Class Marshals**

Kathryn Gleason Emily Erickson  
Yiyi Shaw William MacKay

**AFJROTC Honor Guard**

Darius Estavillo

**HUDSON SCHOOL BOARD**

Mr. David J. Alukonis Mr. David M. Boughard  
Mr. Lars Christiansen Mr. Richard Nolan

Mr. Gary Rodgers

## ACADEMIC EXCELLENCE

Shaunalynn M. Duffy                      Amanda K. Harris  
Lindsey E. Hedrick      Kristin Marie Ohanian      Sweta Vajjhala

### CLASS OFFICERS

President                      - Ashley Elizabeth Libitz  
Vice President              - Angela T. O'Donnell  
Secretary                      - Jeffrey M. Barnard  
Treasurer                      - Lynn Marie Morin

### SENIOR STUDENT COUNCIL MEMBERS

President                      - Kayleigh Anne Mailloux  
Treasurer                      - Spencer McDonald  
Secretary                      - Joanna Lyn Jette  
School Board Rep.              - Kevin Giuffrida

### THE TEACHER'S ACADEMIC REGALIA

The tradition of academic regalia dates back to the Middle Ages. There have been some changes through the years, but today the American academic costume is governed by a generally accepted code.

**GOWNS:** There are four standard gowns: the associate's, the bachelor's, the master's and certificate of advanced graduate study, and the doctor's. All but the doctor's gowns are untrimmed. The doctor's gown is faced with velvet down the front and three velvet strips on each sleeve.

**HOODS:** Hoods are worn around the neck and flow down the back. The lining on the back is the color of the college or university that has granted the teacher's degree. The trimming around the neck and down the back indicates the teacher's major field of study.

The colors listed below indicate the major field of study:

Agriculture	- Maize	Arts, Letters, Humanities	- White
Business Administration	- Light Brown	Education	- Light Blue
Engineering	- Orange	Forestry	- Russet
Law	- Purple	Library Science	- Lemon
Music	- Pink	Philosophy	- Dark Blue
Public Health	- Salmon Pink	Science	- Golden Yellow
		Theology	- Scarlet

## Alvirne High School - Class of 2005

Dani Abbene  
 Patrick Allard  
 Keith Annand  
 Shayna Babin  
 Michael F. Bajc  
 Emily S. Baldwin  
 Jennifer Lynn Baltoumas  
 John Barbuti Jr.  
 Jeffrey M. Barnard\* ♦  
 Amanda Barrientos  
 Christopher Barry  
 Erin R. Battis  
 Amanda C. Beaudoin  
 Jolene Jaime Beaulieu  
 Kevin Beaulieu  
 Krystal Beauregard  
 Nicole Bedard\* ♦  
 Alicia Marie Bento  
 John H. Bercier  
 Lindsey Dawn Bishop  
 Christopher Bizarro  
 Hope Lucy Blanchette\* ♦  
 Rachel Marisa Bond\* ♦  
 Benjamin Matthew Bosowski  
 Reneé Bosselman  
 Jonathan Boucher  
 Matt Boucher  
 Ashley M. Bouley  
 Geofferey B. Bradshaw  
 Alyssa Joy Brailsford  
 Tara Lynn Bridges  
 Heather C. Bromley  
 Kiley L. Brough  
 Jessica Brouillard  
 Robert E. Brousseau  
 Alexander W. Brown  
 Danielle Nicole Bruce  
 Michael W. Buckley Jr.  
 Andrew Bullock  
 Brianna Burke  
 Mollie Brogan Buttrick  
 Mike Camire  
 Gregory Campbell  
 Kelly A. Cannon  
 Alanna M. Carlson  
 Adam Caron  
 Jessica Erin Carrigg ♪  
 Brandon Carter  
 Megan M. Cates  
 Bethellen Krisleigh Lou Cecere  
 Eric Chadbourne  
 Bryant Chamberlin

Peter A. Chesnulevich  
 David M. Cocozziello\* ♪  
 Emily Cecilia Coffill  
 Amanda Marie Coleman  
 Meagan Maureen Conlon  
 Sean T. Conlon §  
 Timothy R. Connell  
 James David Conners  
 Matthew John Connolly  
 Sean M. Connolly  
 Danielle Clorinda Conroy  
 Sarah Anne Corbin  
 Kristen Mary Rose Corkum  
 Maurice Covino  
 Jeremy Stephen Cox  
 Sarah Croft  
 Devin A. Cross  
 Edward Stephen Cummings  
 Craig Curran  
 Torrence Michael Daigle\*  
 Michael Dalrymple  
 Ryan Luke Dame  
 Stafford Cecil Daniels, IV  
 Carissa A. Davis  
 Katrina Leigh Davis\*  
 Robin L. Deary  
 Susan Marie Delescluse  
 Michael A. DeLoria  
 William O. DeMarino  
 Kelsey L. Demers  
 Alyssa Marie Deneault  
 Kristian Michael Deppe ♪  
 Peter Llewellyn Dibble  
 David Alan Dillavou Jr.  
 Sarah Dilworth  
 Jessalyn Nicole Dolan  
 Eric Joseph Donati  
 Drew M. Dubois  
 Jake Dubowik  
 Shaunalynn M. Duffy ☼\* ♦  
 Kimberly Anne Dupont  
 William James Eaton III\* ♦  
 Peter Jerald Edwards  
 Brian K. Fadden  
 Jennifer S. Fahey\* ♦  
 Crystal Jean Farley  
 Bethany Elizabeth Finn  
 Amanda Lynn Floyd ♪  
 Eric M. Foley  
 Rayanne Ford  
 Andrew R. Fournier  
 Paul L. Fournier III

Brandon L. Franchitto  
 Sarah Leona Francis\* § ♦  
 Amanda Stephanie Friedburg  
 Beau Christopher Gagne  
 Jonathan D. Gagnon  
 Megan L. Gagnon  
 Bridget Lee Gaines  
 Brian P. Gallagher  
 Joseph P. Gargan  
 Ashley D. Gauthier  
 Karli-Ann Geddes  
 Raymond Taylor Gendreau  
 Nicole E. Germain  
 Curtis J. Girginoff  
 Kevin D. Giuffrida  
 Michael Glynn  
 Amanda Lynn Graham  
 Sarah Lynne Greenwood  
 Brandon I. Griggs  
 Steven P. Guerino  
 Robert Guessferd Jr.  
 Lauren Nicole Gurschick\* ♦  
 Danica E. Hall  
 Phillip P. Hannafin §  
 Kaleigh A. Hansen  
 Robin L. Hardy  
 Amanda K. Harris ☼\* ♦  
 Timothy R. Haynes  
 Lindsey E. Hedrick ☼\* ♦  
 David B. Herbstman  
 Brendon James Hogan  
 Dana J. Holland  
 Ashley S. Hudson  
 Amanda Justine Hughes  
 Alyson Rose Hurshman  
 Patrick G. Hussey  
 Ashraf Sameer Hussin  
 David William Iby  
 Katelyn Ives  
 Tyler M. Janeczko  
 Jamie Leigh Jenkins  
 John Edward Jensen  
 Joanna Lyn Jette  
 Krista Michele Johnson  
 Leah Kathryn Johnston  
 Wesley Jordan  
 Roxanne Ellen Juttner  
 Matthew S. Kahn  
 Alex Robert Kasper  
 Christopher M. Keegan  
 Ashley Elizabeth Kelleher  
 Constanze Kerrutt, FE

## Alvirne High School - Class of 2005

Edith Njeri Kibochi  
 Michael William Kleiner  
 Kendra Lynne Kopka§  
 Ashleigh Kreider\*  
 Brenden M. Laine  
 Rachel A. Laliberte  
 TinaSue Lamb  
 Jenna Anne Lambert\*  
 Nicholas A. Lamothe  
 Amanda Nicole Landry  
 Amanda T. Landry  
 Gregory S. Landry  
 Kimberlee A. Landry  
 Nicholas G. Languirand  
 Allyce C. Larocque  
 Scott B. Larose  
 Mandy Lynne Larouche  
 Ericka Faye Laste  
 Andrea Lynn Latulippe  
 Amanda Jane Lavoie  
 Dyan Alicia LeBourdais  
 Elizabeth Therese Lemieux  
 Christine Linda Letendre  
 Ashley Elizabeth Libitz  
 Chelsea Mae Lloyd  
 Stephanie Crianca Long  
 Michelle Marie Lopez  
 Rachael Marie Lowe  
 Sean Luther  
 Jamie Lutsko  
 Edgar L. Mack  
 Kevin Mackey  
 Jessica Taylor MacMillan\*  
 Daniel Jason MacRoberts  
 Raymond Madera  
 Chelsea Lynn Mahoney  
 Kayleigh Anne Mailloux♦  
 Cassandra Maltese  
 Zachary Manning  
 Charles Marlowe♯  
 Steven Marschner  
 Katelyn Mary McAleer  
 Kaitlyn Marie McCarthy  
 Spenser McDonald  
 Meredith McQueeney  
 Brian D. Melanson  
 Scott William Melville\*♦  
 Tara Lynn Menard  
 Larissa Miller  
 Casey S. Mithen  
 Michael V. Moran  
 Emily-Marie B. Morin  
 Lynn Marie Morin

Benjamin F. Motzko  
 Amanda Nicole Moulton  
 Erin Marie M.S. Murphy  
 Jonathan L. Murray  
 Kaitlin Johnson Murray  
 Raymond J. Neault III  
 Ronald Ngumba  
 Henry Nguyen  
 Jason W. Nickola  
 Jessica Ashley Nolan  
 Lauren Reneé Norton  
 Elizabeth Marie Nute  
 Angela T. O'Donnell  
 Kristin Marie Ohanian\*§♦  
 Lindsey Kaitlin Paciello  
 Jordan Parnagian  
 Yatin J. Patel  
 Morgan Patterson  
 Michele Vivian Pelletier\*♯§♦  
 Stephen G. Penders  
 Lauren E. Peterson  
 Samantha Jeanine Petren\*♦  
 Amy Joan Polewarczyk♯  
 Stacey J. Polewarczyk  
 Jon E. Provost  
 Christopher J. Putnam\*♦  
 William Gordon Pyburn  
 Sabrina N. Ramirez  
 Michelle Anne Raymond  
 Christopher Paul Rayne  
 Nicole Crystal Remy  
 Ashley E. Reven\*  
 Ashley Marie Rice  
 Lindsey Marie Roy\*♦  
 Nick C.J. Rutherford  
 Juana Sánchez  
 John Rinsi Santana  
 Lindsay Sayward  
 Jennifer Noel Scanlon  
 Nicholas J. Scanlon\*  
 Andrew Schaefer  
 Amanda Lee Schilling  
 Kat Schweiss  
 Thomas James Scurini  
 Jenna Lynn Selfridge\*  
 David Conrad Sharpton  
 Kevin Shea  
 William Edward Silva III  
 Kartheepan Siva  
 Keri Ann Skafas  
 Ian C. Smith  
 Raymond Smith  
 Sean C. Smith

Jessica Snay  
 Tiffany Spaulding  
 David R. St.Onge  
 Heather R. Surprenant  
 Roger J. Surprenant  
 Zachary D. Swick\*♦  
 Crystal Lee Gabrielle Switts  
 Brittney Marie Tarmey  
 Meaghan Cherise Teneriello  
 Jonathan R. Tennis\*  
 Brittany Laine Tessier  
 Katie Marie Testagrossa  
 Donald R. Thatcher  
 Michael Robert Edward Theroux  
 Ryan S. Therrien  
 Ashley Marie Timpe  
 Maren Toepel, FE  
 Lyndsey Marie Trottier  
 Daniel Troville  
 Adam Q. Turcotte  
 Sweta Vajjhala\*♦  
 Pavan R. Vatti  
 Elizabeth Anne Walsh\*♦  
 Allyson Casey Wandell  
 Richard M. Ward  
 Kristin Michelle Wesson  
 Kaila Reneé White  
 Kimberly Irene White  
 Curtis F. Wickens  
 Deric S. Wieting  
 Ian Nathaniel Wilson  
 Kelley Marguerite Winans  
 Crystal Ann Wood  
 Sharday Dianna Wood  
 Aimée Yen  
 Paige Elizabeth Yerry  
 Christina Joyce Zengo

### Symbol Key:

- ⊙ Academic Excellence
- \* Honor Graduates
- ♦ National Honor Society
- § National Vocational Honor Society
- ♯ Tri M Music Honor Society
- FE Foreign Exchange Student

## 2004-05 Scholarship List

Last Name	First Name	Scholarship Organization	Scholarship Name	Amount
Barnard	Jeff	The Meyerhoefer Family	Clyde Meyerhoefer Memorial Scholarship	\$ 500
Barnard	Jeff	Alvirne High School	Alvirne Broncos Touchdown Club Scholarship	\$ 500
Barnard	Jeff	Alvirne High School	Bronco Boosters Scholarship	\$ 500
Barnard	Jeff	Hudson Knights of Columbus	Columbianite Scholarship	\$ 500
Barnard	Jeff	AHS Senior Class	James V. Regan Sr. Class Scholarship	\$ 1,500
Barrientos	Amanda	Hudson Kiwanis	Kiwanis Scholarship	\$ 500
Barrientos	Amanda	Hudson/Litchfield Rotary Club	Hudson/Litchfield Rotary Club Scholarship	\$ 500
Battis	Erin	Hudson Knights of Columbus	Columbianite Scholarship	\$ 500
Beauregard	Krystal	Southern New Hampshire University	SNHU/AHS Articulation Scholarships	\$ 8,000
Beauregard	Krystal	AHS Culinary Arts	Wilbur H. Palmer Culinary Scholarship	\$ 1,000
Bedard	Nicole	Alvirne High School	Bronco Backers Scholarship	\$ 200
Bedard	Nicole	Alvirne High School	Bronco Boosters Scholarship	\$ 500
Bedard	Nicole	Atrium Medical Corporation	Atrium-Dodds Scholarship	\$ 3,000
Bedard	Nicole	J. Wilfred Anctil Foundation	J Wilfred Anctil Scholarship	\$ 1,000
Bedard	Nicole	Nottingham West Lions Club	Nottingham West Lions Club Scholarship	\$ 1,000
Bedard	Nicole	NH State Elks Association	NH State Elks Scholarship	\$ 300
Bedard	Nicole	Nashua Rotary Club	Nashua Rotary Scholarship	\$ 1,000
Bento	Alicia	Alvirne High School	Bronco Backers Scholarship	\$ 600
Blanchette	Hope	The Gove Family	Jonathan Gove Memorial Scholarship	\$ 2,000
Blanchette	Hope	Alvirne High School	Student Council Scholarship	\$ 250
Blanchette	Hope	GWFC-Hudson Junior Woman's Club	Gail Linck Scholarship	\$ 500
Blanchette	Hope	Hudson Kiwanis	Key Club Scholarship	\$ 1,500
Blanchette	Hope	Hills Library	Leonard A. Smith Scholarship	\$ 250
Blanchette	Hope	Alvirne High School	G.Leonard Nase Scholarship	\$ 1,000
Boucher	Jonathan	Southern New Hampshire University	SNHU/AHS Articulation Scholarships	\$ 6,000
Bromley	Heather	Southern New Hampshire University	SNHU/AHS Articulation Scholarships	\$ 7,000
Brown	Alexander	Southern New Hampshire University	SNHU/AHS Articulation Scholarships	\$ 2,000
Buttrick	Mollie	Hudson Kiwanis	Kiwanis Scholarship	\$ 1,000
Cabrera	Gilberto	Alvirne High School	Friends of Music Scholarship	\$ 300
Cabrera	Gilberto	Alvirne High School	Bronco Backers Scholarship	\$ 200
Campbell	Greg	Alvirne Broncos Touchdown Club	Alvirne Broncos Touchdown Club Scholarship	\$ 500
Carrigg	Jessica	GFWC Hudson Junior Womens Club	Veterinary Science Scholarship	\$ 1,500
Carrigg	Jessica	Alvirne High School	Wilbur H. Palmer Scholarship	\$ 750
Chadbourne	Eric	Alvirne High School	Mechanics' Club Scholarship	\$ 200
Chesnulevich	Peter	Hudson Police Department	Hudson Police Relief Assoc. Scholarship	\$ 500
Chesnulevich	Peter	Alvirne High School	Bronco Boosters Scholarship	\$ 500
Coffill	Emily	Alvirne High School	Bronco Backers Scholarship	\$ 400
Cummings	Edward	AFL-CIO	IAIW Memorial Scholarship	\$ 1,000
Davis	Katrina	Hudson Kiwanis	Kiwanis Scholarship	\$ 500
Deloria	Michael	Southern New Hampshire University	SNHU/AHS Articulation Scholarships	\$ 2,000
Deneault	Alyssa	Southern New Hampshire University	SNHU/AHS Articulation Scholarships	\$ 2,000
Dolan	Jessalyn	The Denaro Family	Christopher J. Denaro Memorial Scholarship	\$ 500
Duffy	Shaunalynn	Alvirne High School	Friends of Music Scholarship	\$ 300
Duffy	Shaunnalynn	Hills Library	Leonard A. Smith Scholarship	\$ 250
Duffy	Shaunalynn	Citizens Bank	Citizen's Bank HS Achieve. Award	\$ 500
Duffy	Shaunalynn	State Department. of Education	Robert C. Byrd Honors Scholarship	\$ 1,500
Duffy	Shaunnalynn	Alvirne High School	Chester J. Steckevicz Scholarship	\$ 1,000
Eaton	Billy	Hudson Lions Club	Hudson Lions Club Scholarship	\$ 500
Eaton	Billy	Hudson Kiwanis	Barbara Hamilton Memorial Scholarship	\$ 1,000
Eaton	Billy	National Honor Society	National Honor Society Scholarship	\$ 500
Eaton	Billy	Nottingham West Lions Club	Nottingham West Lions Club Scholarship	\$ 1,000
Fahey	Jennifer	The Peterson Family	Sarah Peterson Scholarship	\$ 500
Franchitto	Brandon	Southern New Hampshire University	SNHU/AHS Articulation Scholarships	\$ 6,000
Francis	Sarah	The Slattery Family	Judith and Sean Slattery Scholarship	\$ 1,000
Francis	Sarah	Hudson Grange # 11	Mildred Chalifoux Memorial Scholarship	\$ 500
Gallagher	Brian	Southern New Hampshire University	SNHU/AHS Articulation Scholarships	\$ 3,000
Gendreau	Raymond	The McCoy Family	Brian McCoy Memorial Scholarship	\$ 1,000

## 2004-05 Scholarship List

Last Name	First Name	Scholarship Organization	Scholarship Name	Amount
Greenwood	Sarah	The Coutu Family	Nancy Coutu Memorial Scholarship	\$ 1,500
Greenwood	Sarah	Rivier College	Samuel A Tamposi Memorial Scholarship	\$ 2,000
Hansen	Kayleigh	Hudson Grange # 11	Mildred Chalifoux Memorial Scholarship	\$ 500
Harris	Amanda	Hudson Kiwanis	Kiwanis Scholarship	\$ 1,000
Harris	Amanda	The Denaro Family	Christopher J. Denaro Memorial Scholarship	\$ 1,000
Harris	Amanda	Nashua Rotary	Nashua Rotary Scholarship	\$ 1,000
Hedrick	Lindsey	Alvirne High School	Bronco Backers Scholarship	\$ 400
Hedrick	Lindsey	Hudson Lions Club	Hudson Lions Club Scholarship	\$ 500
Hedrick	Lyndsey	Hudson Historical Society	Hudson Historical Society Scholarship	\$ 250
Hedrick	Lindsey	J. Wilfred Anctil Foundation	J Wilfred Anctil Scholarship	\$ 1,000
Hedrick	Lindsey	American Legion Post # 48	Hudson Community Scholarship	\$ 500
Hogan	Brendon	SADD Scholarship	SADD Scholarship	\$ 100
Hussin	Amy	Jean Serino	Jean Serino Tolerance and Diversity	\$ 500
Iby	David	Hudson Police, Fire, & Town Assoc.	Hudson Police, Fire, & Town Assoc. Scholarship	\$ 500
Iby	David	Hudson Knights of Columbus	Columbianite Scholarship	\$ 500
Iby	David	J. Wilfred Anctil Foundation	J Wilfred Anctil Scholarship	\$ 500
Jenkins	Jaimie	Alvirne High School	Bronco Backers Scholarship	\$ 250
Jette	Joanna	Hudson Lions Club	Hudson Lions Club Scholarship	\$ 500
Jette	Joanna	Alvirne High School	Student Council Scholarship	\$ 250
Jette	Joanna	Hudson Kiwanis	Anne K. Christopher Memorial Scholarship	\$ 1,000
Jette	Joanna	Hills Library	Leonard A. Smith Scholarship	\$ 250
Jette	Joanna	Hudson Historical Society	Hudson Historical Society Scholarship	\$ 250
Jette	Joanna	Oly Lemire Family	Oly Lemire Scholarship	\$ 1,000
Jordan	Wesley	The Denaro Family	Christopher J. Denaro Memorial Scholarship	\$ 500
Kasper	Alex	Hudson Lions Club	Hudson Lions Club Scholarship	\$ 500
Kerrutt	Conny	Alvirne High School	Bronco Backers Scholarship	\$ 250
Kopka	Kendra	Southern New Hampshire University	SNHU/AHS Articulation Scholarships	\$ 4,000
Kreider	Ashleigh	Atrium Medical Corporation	Atrium-Dodds Scholarship	\$ 3,000
Laliberte	Rachel	Alvirne High School	Bronco Boosters Scholarship	\$ 500
Laliberte	Rachel	Granite State Soccer	Granite State Soccer Scholarship	\$ 750
Lambert	Jenna	Southern NH Health Service	Southern NH Health Service Scholarship	\$ 1,000
Langiarand	Nicholas	Mark Bouthillier Family	Mark Bouthillier Memorial Scholarship	\$ 1,000
Lemieux	Elizabeth	Southern New Hampshire University	SNHU/AHS Articulation Scholarships	\$ 6,000
Letendre	Christine	Alvirne Broncos Touchdown Club	Alvirne Broncos Touchdown Club Scholarship	\$ 500
Letendre	Christine	Alvirne High School	Bronco Boosters Scholarship	\$ 500
Libitz	Ashley	Jonathan Gove Family	Jonathan Gove Memorial Scholarship	\$ 2,000
Long	Stephanie	Jean Serino	Jean Serino Tolerance and Diversity	\$ 500
Mailloux	Kayleigh	Southern New Hampshire University	SNHU/AHS Articulation Scholarships	\$ 6,000
Mailloux	Kayleigh	Alvirne High School	Student Council Scholarship	\$ 500
Manning	Zach	Hunt Community	Hunt Community Scholarship Program	\$ 3,500
Mansur	Brandon	Jean Serino	Jean Serino Tolerance and Diversity	\$ 500
Marlowe	Charles	Alvirne High School	Friends of Music Scholarship	\$ 400
Marlowe	Charles	Hudson Knights of Columbus	Dave Sullivan Memorial Scholarship	\$ 500
Marlowe	Charles	American Legion Post # 48	Hudson Community Scholarship	\$ 500
McAleer	Katelyn	Hudson Kiwanis	Founders Scholarship	\$ 1,000
Morin	Emily	American Legion Post # 48	American Legion Family Scholarship	\$ 500
Moulton	Amanda	Southern New Hampshire University	SNHU/AHS Articulation Scholarships	\$ 2,000
Ngumba	Ronald	Hunt Community	Hunt Community Scholarship Program	\$ 1,500
Norton	Lauren	Alvirne High School	Bronco Backers Scholarship	\$ 400
Nute	Liz	Alvirne High School	Bronco Backers Scholarship	\$ 350
O'Donnell	Angela	Hudson Knights of Columbus	Columbianite Scholarship	\$ 500
Ohanian	Kristin		M.A.S.K. Scholarship	\$ 1,000
Ohanian	Kristin	Jonathan Gove Family	Jonathan Gove Memorial Scholarship	\$ 2,000
Ohanian	Kristin	Manchester Education Association	Manchester Education Association Scholarship	\$ 500
Ohanian	Kristin	Hudson Kiwanis	Kiwanis Scholarship	\$ 1,000
Ohanian	Kristin	Hudson/Litchfield Rotary Club	Hudson/Litchfield Rotary Club Scholarship	\$ 1,000
Ohanian	Kristin	Burger King	Burger King Scholars Program	\$ 1,000

## 2004-05 Scholarship List

<b>Last Name</b>	<b>First Name</b>	<b>Scholarship Organization</b>	<b>Scholarship Name</b>	<b>Amount</b>
Pelletier	Michelle	Alvirne High School	Bronco Backers Scholarship	\$ 200
Pelletier	Michelle	Alvirne High School	Bronco Boosters Scholarship	\$ 500
Pellitier	Michelle	Jonathan Gove Family	Jonathan Gove Memorial Scholarship	\$ 2,000
Petren	Samantha	The Denaro Family	Christopher J. Denaro Memorial Scholarship	\$ 500
Petren	Samantha	The Connor Family	Nancy Connor Memorial Scholarship	\$ 1,000
Petren	Samantha	Alvirne High School	Bronco Backers Scholarship	\$ 400
Petren	Samantha	Atrium Medical Corporation	Atrium-Dodds Scholarship	\$ 3,000
Polewarczyk	Amy	Hudson Kiwanis	Kiwanis Scholarship	\$ 500
Roy	Lindsey	The Denaro Family	Christopher J. Denaro Memorial Scholarship	\$ 500
Roy	Lindsey	Hudson Federation of Teachers	Barbara Hamilton Scholarship Award	\$ 1,000
Rutherford	Nick	Alvirne Broncos Touchdown Club	Alvirne Broncos Touchdown Club Scholarship	\$ 500
Scanlon	Nicholas	The Jonathan Gove Family	Jonathan Gove Memorial Scholarship	\$ 2,000
Scurini	Tom	Alvirne Broncos Touchdown Club	Alvirne Broncos Touchdown Club	\$ 500
Silva	Bill	Alvirne High School	Mechanics' Club Scholarship	\$ 200
Snay	Jessica	Alvirne High School	DECA Scholarship	\$ 1,000
Snay	Jessica	Alvirne High School	Wilbur H. Palmer Scholarship	\$ 750
St. Onge	David	The Chamberlin Family	Harold Chamberlin Memorial Scholarship	\$ 500
Teneriello	Meaghan	Alvirne High School	Friends of Music Scholarship	\$ 400
Tennis	Jon		Dreher-Buchmann Scholarship	\$ 500
Theroux	Mike	Alvirne High School	Bronco Backers Scholarship	\$ 350
Trottier	Lyndsey	J. Wilfred Anctil Foundation	J Wilfred Anctil Scholarship	\$ 750
Walsh	Elizabeth	Alvirne High School	Bronco Backers Scholarship	\$ 250
Wandell	Allyson	Southern New Hampshire University	SNHU/AHS Articulation Scholarships	\$ 2,000
Wilson	Ian	Alvirne Broncos Touchdown Club	Alvirne Broncos Touchdown Club	\$ 500
Wilson	Ian	Hudson Lions Club	Hudson Lions Club Scholarship	\$ 500

**HUDSON SCHOOL DISTRICT  
SCHOOL CALENDAR  
2006-2007**

APPROVED 1/30/06

	MON	TUE	WED	THU	FRI		MON	TUE	WED	THU	FRI
<b>AUGUST</b>		1	2	3	4	<b>FEBRUARY</b>				1	2
	7	8	9	10	11		5	6	7	8	9
3	14	15	AR	AR	AR	17	12	13	14	15	16
	NT	NT	23	24	TW		19	20	21	22	23
	TW	29	30	31			X	X	X		
<b>SEPTEMBER</b>					X	<b>MARCH</b>				X	X
	X	5	6	7	8		5	6	7	8	9
19	11	12	13	14	15	20	12	13	14	15	16
	18	19	20	21	22		19	20	21	22	23
	25	26	27	28	29		26	27	28	29	30
<b>OCTOBER</b>	2	3	4	5	6	<b>APRIL</b>	2	3	4	5	6
	X	10	11	12	13		9	10	11	12	13
21	16	17	18	19	20	16	16	17	18	19	20
	23	24	25	26	27		X	X	X	X	X
	30	31					30				
<b>NOVEMBER</b>			1	2	3	<b>MAY</b>		1	2	3	4
	6	7	8	9	10		7	8	9	10	11
19	13	14	15	16	17	22	14	15	16	17	18
	20	21	X	X	X		21	22	23	24	25
	27	28	29	30			X	29	30	31	
<b>DECEMBER</b>					1	<b>JUNE</b>					1
	4	5	6	7	8		4	5	6	7	8
16	11	12	13	14	15	6	TW	TW	TW	TW	TW
	18	19	20	21	22		TW	19	20	21	22
	X	X	X	X	X		25	26	27	28	29
<b>JANUARY</b>	X	2	3	4	5						
	8	9	10	11	12						
21	X	16	17	18	19						
	22	23	24	25	26						
	29	30	31								

SEPT THRU JAN - 99 DAYS

FEB THRU JUNE - 81 DAYS

**LEGEND**

August 16, 17, 18 --Administrative Retreat  
 August 21, 22 --New Teacher Orientation  
 August 25 & 28 --Inservice Days  
 August 29 --First Day of School  
 September 1 & 4 --Labor Day Weekend  
 October 9 --Columbus Day  
 November 22, 23 & 24 --Thanksgiving Recess  
 Dec. 25 - Jan. 1 --Holiday Recess  
 January 15 --Martin Luther King Day

Feb. 26 - Mar. 2 --Winter Recess  
 April 23 - 27 --Spring Recess  
 May 28 --Memorial Day Observed  
 June 8 --(Tentative) Last Day  
 for Students  
 June 9 --Alvirne Graduation  
 June 11 - 18 --Inservice Days

**SNOW DAYS WILL BE MADE UP AT  
END OF SCHOOL YEAR (JUNE)**

**HUDSON SCHOOL DISTRICT**  
**ENROLLMENT - PROJECTIONS**

<b>Grade</b>	<b>Enrolled October 1, 2005</b>	<b>Enrolled January 1, 2006</b>	<b>Projected September, 2006</b>
1	290	297	315
2	317	319	302
3	297	295	321
4	336	334	309
5	358	355	339
<b>Total</b>	<b>1,598</b>	<b>1,600</b>	<b>1,586</b>

6	309	308	360
7	346	347	317
8	367	368	352
<b>Total</b>	<b>1,022</b>	<b>1,023</b>	<b>1,029</b>

9	444	427	416
10	360	357	395
11	404	400	358
12	342	344	391
<b>Total</b>	<b>1,550</b>	<b>1,528</b>	<b>1,560</b>

<b>Total Enrollment</b>	<b>4,170</b>	<b>4,151</b>	<b>4,175</b>
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## **HUDSON SCHOOL DISTRICT**

### **Annual Business Meeting Deliberative Session**

**February 5, 2005**

School District Moderator Paul Inderbitzen called the Hudson School District Meeting to order at 9:10 a.m. on Saturday, February 5, 2005, noting to the public that the session was being filmed, to be aired both live and at a later date. He reviewed the procedures outlined in the handout booklet as to how he intended to run the deliberative session, introduced members of the public who were not residents of the Town of Hudson, asked Budget Committee Chairman Charlotte Schweiss to introduce the members of that organization who were present, asked School Board Vice-Chairman Lynne Ober to introduce members of that organization who were present, and then led the assembly in the Pledge of Allegiance to the Flag of the United States of America.

#### **ARTICLE 1 — Moderator Inderbitzen read aloud Article 1, as follows:**

*Shall the Hudson School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posed with the warrant or as amended by vote of the fist session, for the purposes set forth therein, totally \$36,644.123? Should this article be defeated, the default budget shall be \$36,271,736, which was the same as last year, with certain adjustments required by previous action of the Hudson School District ore by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.*

Ms. Charlotte Schweiss, 28 David Drive, Chairman of the Budget Committee, reported that the Budget Committee recommended an operating budget for the Hudson School District in the amount of \$36,644,123, and she then spoke of the procedure that the Committee followed in reviewing the School District Budget. She stated that this number reflected an increase in appropriations over the current budget by 3.5 percent, adding that the increases were due primarily in health insurance, cost of utilities, and salaries for previously negotiated collective bargaining units. She stated that in 2006 there was funding for renovations of the bathrooms at Memorial School, as well as money being allocated to replace lockers in the girls' locker room and also hall lockers at Alvirne High School. She also reported that the budget included funding at Alvirne High School for Biology Textbooks and continued funding for the training of staff, and she further reported that the budget also included funding for a new program entitled *Project Lead The Way*, a pre-engineering program. She said that this new program would be offset by a grant from the State of New Hampshire.

School Board Vice-Chairman Lynne Ober, 3 Heritage Circle, recognized Scott Baker, Principal for Library and H.O. Smith School, stating that she had overlooked introducing him at the beginning of the meeting. She spoke of the process that the Budget Committee and the School budget went through, stating that this was built on a process of checks and balances. She thanked

the Budget Committee for its past review of the budgets, adding that it was the School Board's position to passionately defend the dollars that the Board had asked for, and it was the Budget Committee's position to passionately and vigorously make sure that the tax dollars were spent correctly.

Ms. Ober stated that the School District's budget began nine months ago, stating that the Superintendent had been asked to provide a default budget for each school. Above and beyond that default budget, she said, the principals had to justify everything they were going to ask for. She said that their goal was to match the approximate cost of the inflation rate, which was approximately 3.5 percent. She said that the goal was reached, adding that the School Board was aware of the cost of taxes in the community, but also wanted to have an excellent education for its children. She spoke of the three unions that were currently in the negotiation process, and she voiced her appreciation of the School District's staff, stating that the unions currently being negotiated were the Teachers' Union, the Secretarial Union, and the Food Service Union. She said that the Board had wanted to leave room to have those contracts approved, but added that there were no negotiated contracts this year. She said that she was saddened by this, because it meant that good people would not get any raises. She noted that over 80 percent of the budget was in fixed costs, adding that education was very staff intensive. She spoke of the increased costs in health insurance, which would amount to \$800,000. She spoke of the increase in electricity costs that also caused this budget to increase. She noted that less than 20 percent of the budget was discretionary.

Ms. Ober explained the new program, *Project Lead The Way*, saying that there was staff on board to teach this course, adding that both the Budget Committee and the School Board had recommended this program, and she then requested the support of the voters.

Mr. Fred Giuffrida, 14 Pinewood Road, asked for clarification regarding the \$36,644,123. Moderator Inderbitzen stated that this figure was correct, saying it was listed correctly in the handout and on the official warrant.

No other questions coming forth, Moderator Inderbitzen proceeded to the next item on the warrant, saying Article 1 would go forward as stated.

**ARTICLE 2** — Moderator Inderbitzen read aloud Article 2, as follows:

*Shall the Hudson School District create a new position for a District-wide computer technician and raise and appropriate the sum of \$57,873 to be added to the operating budget for the purpose of funding the salary and benefits for the position?*

School Board member Richard Nolan presented a PowerPoint presentation to give a detailed explanation of the rationale for proposing this new position. He said that this was a request to fund a full-time position, adding that it would add a third person to the IT staff. He spoke of the growth in technology, as well as the use of technology in the school system. He reported there were 400 computers in the district, with 14 servers, a local- and

wide-area network, and the telephone system, which had T-1 lines. Noting that there were seven buildings to which the IT staff must travel in order to work on the system, he listed what the job entailed. He spoke of the suggestion that was made by a member of the Budget Committee to hire a contract employee, adding that the School Board felt after several deliberations that a new position was the way to go, and he asked the voters to support this at the polls.

Mr. John Drabinowicz, 8 Deerfield Avenue, stated that this position had come up at least three different times, protesting that there had never been a plan and he asked if there were a plan in place, asking what the duties and responsibilities would be.

Superintendent Bell stated that this person would have plenty to do. He stated that Hopkinton had 1,000 students with three positions, while Merrimack Valley had 2600 students with 3.5 technicians, and a technology coordinator. He said that the Town of Hudson had 400 computers, adding that the plan was for one of these people to be housed at Alvirne High School and also to service Hills Garrison. He said that the second person would be housed at Memorial School and would also service Nottingham West, while the third person would be housed in the SAU building which had all the servers, and would also service the Library Street School and the H.O. Smith School. He said that this outline was presented to the Budget Committee, adding that at some point, there would be a need for an Integration Specialist.

Mr. Howard Dilworth, Jr., 15 Sycamore Street, Vice-Chairman of the Budget Committee, said this subject had been very much debated by the Budget Committee. He said that the Committee's vote was narrow, but he complimented Superintendent Bell on his presentation. He then stated that an informal straw poll had just been taken, reporting that this was the first time that they had heard of this proposal—adding that, in all fairness, the School Budget was enclosed in a big book, and this presentation might have been missed. Chairman Dilworth stated that the Committee had suggested contracted labor, and he further said that the Committee agreed that there was considerable work in this area to be done. He said that he wished that the Committee had had the information given by the Superintendent, adding that the Committee might have looked at this warrant article differently.

Mr. Giuffrida asked the majority side of the Budget Committee to explain why they made their recommendations. Mr. Shawn N. Jasper, 83 Old Derry Road, yielded, saying he looked at the balance between the Town and the School District. On the town side, he said, there were three IT people for a much smaller pool of computers that were being used by professionals. On the School side, however, he saw that there were some very young inexperienced users, dealing with hundreds and hundreds of computers. He said that he did a comparison, and listened to both sides of the argument. He said that it was too much of a risk for the investment, because a tremendous amount of money was being spent on technology and computers. He also stated that this was going to be a long-term problem, adding that there would be more computers and not less.

Ms. Phyllis Appler, 62 Glen Drive, spoke in favor of the warrant article. Noting that she taught biology at Alvirne High School, she spoke of her disappointment whenever the computer failed. Every day, she reported, she sent attendance to the office for each period, entered grades, E-mailed parents the plan of the week, responded to parents' questions, posted homework assignments on the WEB site, and did power-point presentations as part of her lesson plan, as well as E-mailing the assignments to the Alvirne librarian and the librarian at the Hills Memorial Library for the kids that did not have Internet access. She said that she used her computer to make up tests, as well as printing out progress reports every two weeks for the Special Education kids. When the computers go down, she said, they really needed to be fixed right away, adding that having a technician at Alvirne was incredibly important to all the staff.

Mr. Dilworth stated for clarification purposes that he wanted the voters to realize that the Budget Committee understood that there was a problem, adding that what the Committee was split on was how the problem was to be solved,. He stated that those who supported contracted labor were willing to put a certain amount of money in the operating budget, as opposed to creating a position for a new employee position.

No questions coming forth, Moderator Inderbitzen proceeded to the next item on the warrant.

**ARTICLE 3** — Moderator Inderbitzen read aloud Article 3, as follows:

*Shall the Hudson School District vote to raise and appropriate the sum of \$23,079, which includes salary and benefits changes for the non-bargaining staff members of the Hudson School District? This represents a 3% salary pool for the non-bargaining staff, which includes the SAU Central office staff and Computer Technicians.*

School Board member Lars Christiansen, 1 Stonewood Lane, said that this proposal provided a 3-percent salary pool for the 13 non-union personnel on the SAU 81 District staff, with the proposal being based upon an estimation of next year's inflation rate.

No questions coming forth, Moderator Inderbitzen said he would call for a brief recess before proceeding to the next item on the warrant, and he then declared a 15-minute break at this time, calling the meeting back to order at 10:15 a.m.

**ARTICLE 4** — Moderator Inderbitzen read aloud Article 4, as follows:

*Shall the Hudson School District vote to raise and appropriate the sum of \$202,000 for the purpose of replacing the Alvirne High School boiler and authorize the withdrawal of \$98,000 from the School renovation Capital Reserve Fund established in March of 1999?*

School Board member David Bouchard, 22 Tamarack Street, stated that the boiler at Alvirne High School was in need of repair. He said that the School District was proposing to remove the existing single boiler and replacing it with multiple smaller boilers, adding that the cost estimate included labor, tools, equipment, and supervision to complete this job.

Mr. John Drabinowicz spoke in favor of this warrant article, stating that simply fixing the boiler was like throwing good money after bad.

No questions coming forth, Moderator Inderbitzen proceeded to the next item on the warrant.

**ARTICLE 5** — Moderator Inderbitzen read aloud Article 5, as follows:

*Shall the Hudson School District vote to raise and appropriate the sum of \$54,000 for the purpose of building repairs at Hudson Memorial School and authorize the transfer/use of that amount from the June 30 fund balance for this purpose? (This amount is equivalent to the interest earned on bond proceeds transferred to the general fund on or before June 30, 2005.)*

Ms. Ober reported that there had been a successful bond article several years ago for the renovation and expansion of the Hudson Memorial School. She stated that moneys had accrued interest in the amount of \$54,000. She said that the District would like permission to use this money to repave a portion of the parking lot at Hudson Memorial School, adding that cost estimates had been given by the Road Agent. She noted that any remaining moneys would be used to install 200-amps electrical panels on the first floor of the old school, and 100-amps electrical panels on the second floor of the old school, adding that this had no tax impact on the residents in Hudson.

No comments or questions being raised, Moderator Inderbitzen proceeded to the next item on the warrant.

**ARTICLE 6** — Moderator Inderbitzen read aloud Article 6, as follows:

*To see if the voters will raise and appropriate the sum of \$30,000 to implement Varsity Hockey at Alvirne High School.*

Mr. Richard Nolan, 39 Glen Drive, acting in the capacity as a petitioner, stated that he was standing before the audience as a member of the Friends of Alvirne Ice Hockey rather than as a member of the School Board. He said that he tried very hard to keep the two tasks separated. He displayed a composite picture of this year's hockey team at the front of the room, saying that this was a request that would appear on the ballot, which was a request for \$30,000 to fund the Alvirne Hockey Team.

Mr. Nolan gave an accounting of how the team was formed, reported on the presentation to the School Board in 2001 of a request for permission to use the Alvirne colors, adding that a five-year plan was presented as to where the

team should be heading. He stated that no budget was approved, so a Club Team was put together, adding that this meant that the team played a Junior Varsity schedule.

In order to have a paper trail, Mr. Nolan said, the Friends of the Alvirne Hockey Team formed a charitable trust in 2002-2004. In 2003 - 2004, he continued, the team was able to get to a Varsity level, and was able to secure 12 games within the division. He said that these 12 games were important because they made the team play-offs, and showed the other schools that this team was serious. He added that the team would be playing 18 games this year.

In hockey at the Varsity level, Mr. Nolan stated, there was equipment that was not included in the budget at any time. He explained that players brought their own protection gear, sticks, skates, adding that this included sharpening of the skates and the repairs of them. He said that it was very easy for a player to have \$1,000 worth of equipment that he and his parents paid for when he played a game—adding that this team would not come to request any of this equipment from the voters. He said that the equipment that was included within this budget consisted of helmets, game and practice jerseys, pant shells, and socks.

Mr. Nolan addressed the program's growth, noting that the number of players had risen from 17 to 25 children. He spoke of the discussions held with the School Board regarding Alvirne being the only Class L school without a hockey team, adding that the group wanted to build a partnership with the School Board to correct this. He said that the request was to be treated as any other program in the State, adding that when it became apparent that the funding for the Junior Varsity was a serious issue, the group came before the School Board and informed that body that the Friends of Alvirne Ice Hockey as they now existed would not ask for Junior Varsity funding. He clarified that there was no way that he could prevent another group from forming and then coming back before the voters for Junior Varsity funding—but added that, if that ever happened, he would come back and repeat what he just said, and that he would have available all the history that had taken place up to this time. He then repeated that the request was to be treated the same as any other program.

Mr. Nolan spoke of the pride as to where the team stood right now. He then addressed the expenditure of the \$30,000, reporting that ice rentals were \$13,700, coaching fees \$7,500, game costs \$3,150, transportation fees \$2,700, and equipment \$1,700, as well as a rotation of the uniforms. He added that another \$1,000 was for advertisement, plaques, and maintenance to the locker rooms.

Mr. Nolan said that the School Board and the Budget Committee had a lot of responsibility to manage the huge budget of the schools and the town, adding that this amount of money he was requesting would be spent directly on the players. He spoke of the high attendance rates at the games, adding

that the goal of the team was to become part of the community within the school and then grow to be part of the community as a whole.

Mr. John Drabinowicz spoke against this warrant article, but first said he admired those who had founded this group, adding that it only went to show what a group of private citizens could do to get behind an idea. He said that the School Board had given this group permission to be part of the Alvirne community, adding that it was his understanding that the Junior Varsity Team had been formed and was playing. He then pointed out that there were many other organizations at Alvirne that were not funded by the community. He voiced concern that this was a case of "the nose of the camel getting under the tent," adding that eventually the entire camel would be in the tent. He said that he was not in favor of paying for this activity, saying this warrant article should be defeated.

Mr. Fred Giuffrida noted that the School Board had voted neither in favor or against the warrant article. According to parliamentary procedure and Hudson history, he said, on a 2 - 2 vote, the warrant article would not be recommended. He then asked how was it determined that the wording would be changed on this warrant article, why were there no similar votes for the rest of the warrant articles, and whether was it the intention of the School Board to do this for all tie votes in the future.

Ms. Ober said that on every other warrant article the vote was 5 - 0, with the articles being unanimously supported by the School Board. She said that a number of votes were taken on the petitioned warrant article, and a discussion evolved on how the Board was going to present the wording, adding that a legal request was made for correct procedures. Ms. Ober said there was a Policy Committee, adding that there was no written policy on votes, but that the Policy Committee was working on several policies.

Mr. Giuffrida asked who on the Board had determined this wording. Superintendent Bell said that the Board had a motion to adopt the warrant article, which had failed 2 - 2. He said that the Board then had a subsequent vote to not recommend, adding that it, too, failed 2 - 2. He said at this point, the School Board recommended that the attorney be contacted as to how to proceed, adding that this was the attorney's recommendation for this wording.

Mr. Giuffrida said that he had watched the majority of the School Board meetings, saying that quite often he saw the questions, but he did not see the answer. Noting that a question had arisen on the relative cost for participants of the hockey program, as compared to other programs, he asked what was the answer to that question. Ms. Ober said that the Board looked at the athletic programs, and across the board at the extra curricula programs, adding that the hockey program had a higher cost per participant than any other program, because the Town owned the soccer fields, the football field, and the gym, but the hockey club had to rent the ice. She then noted the high cost of the ice rental, but further added that the cost of the ice rental and the cost of the coaches was less than what the town paid for the coaches for the Alvirne High School football team.

Mr. Giuffrida said that he supported this warrant article, stating that as a former member of the Budget Committee, he had voted against this same article in the past. He said that the Budget Committee had been making the Friends of the Alvirne Ice Hockey Team jump through hoops for at least five years, adding that they have more than kept their part of the bargain. He said that this was a group of people who had made a commitment, and he requested the voters to support this warrant article.

Mr. Shawn N. Jasper spoke in opposition, saying that the "royal we" had become a somewhat sports crazy society. He noted the tremendous salaries that professional players were being paid vs. the work that needed to be done, such as educating, picking up trash, or policemen's salaries. When he attended Alvirne, he said, there was no football, wrestling, or hockey, but he did not feel that the students were any less rounded, as many of the students at that time participated in FFA, Key Club, and Future Business Leaders of America.

If the Town had all the money in the world, Mr. Jasper said, he would have no objection, but what the voters did not see was the educational programs that the School Board had had to make the decision to cut. He said that the School Board and the Budget Committee had to make tough decisions as to what the townspeople could afford. He said that he would be very embarrassed if the town felt that the ice hockey program was the No. 1 priority, as opposed to the other items that were cut from the school budget.

Mr. Jasper said that the funding of the Ice Hockey program at the present time was very good, as most parents would have a student in that program for four years, and the group could work hard to fund that program, if that was the choice they made. He spoke of what happened with the football program, mentioning the promises that were made at that time. At this time, he said that he believed Mr. Nolan, stating that he truly admired Mr. Nolan's integrity and his ethics. He noted that Mr. Nolan sat on the School Board and had abstained from the vote, noting that Mr. Nolan could very well have very easily turned this project over to someone else to present, and he could have ethically voted on it.

Mr. Jasper voiced his concern on the wording of the recommendation. He said the Budget Committee had tie votes all the time—adding that, when this occurred, the motion failed, and it was not recommended. He said he questioned whether the town would be seeing this recommendation, if the Chairman and the Vice Chairman of the School Board were not in favor of this, and if it had been Mr. Christiansen and Mr. Bouchard who had been in favor.

Mr. Jasper said that the Department of Revenue had a lot to say about the wording of warrant articles and determining whether they were legal or not. He said that he was going to visit the Commissioner of Revenue Administration to ask him if he had any problem with the wording of this warrant article. He then expressed a belief that this wording was incorrect—adding that, if there was not a majority vote, then the result should be that the warrant article was not recommended.

Mr. Dilworth said that petitioned articles were considered to be special warrant articles, adding that these included bond issues and articles for establishing a capital reserve fund. He said that these required recommendations from the governing body as well as from the Budget Committee. He said that he was glad that Mr. Jasper was going to DRA, because once before, all the paperwork for another article was submitted to the DRA, and after that body's review, he was informed that the DRA sent out 100 to 150 disallowed letters a year because of technical errors in the warrant articles. After all the work done by the Friends, he concluded, it would be a shame to have this disallowed because of a technical error.

Ms. Ober said that the School Board was a group of five members, adding that each member had one vote, and one vote did not outweigh another. She spoke of how the School Board operated, stating that all business was done in public. When there was a 2-2 vote, she said, it was not because the Chairman and the Vice-Chairman were on one side. She said that in her career on the School Board, there had never been a circumstance where there had been votes both to recommend and not to recommend an article. She said that this type of wording had appeared in the past, and she welcomed Mr. Jasper to visit DRA, adding that the School District's attorney had already done so. She said that she valued the work ethics of her Board, adding that its members had always worked as a team.

Ms. Kathleen Nolan, 39 Glen Drive, stated that the School Board comprised of individual people, who had their say individually. Stating that on this warrant article there was no majority vote, she said that all the flattering statements that had been made in her mind meant nothing, as she felt that the members speaking were putting her husband down. She said that her husband had taken this position on the School Board to benefit the children, adding that she had seen nothing in this budget that was for the children. She referenced the teachers in the district with their request for computers and an IT staff employee, stating that she had been a teacher for 25 years, but she did not have a computer, and it had worked for her. Ms. Nolan said that comments were made that the Friends were trying to get "the camel into the tent," adding that with the increase in the school population, there would be additional students looking at joining the extra-curricular activities such as football or ice hockey. She spoke of the amount of time that the children had been playing ice hockey, asking what right did the town have to say that, once they get into high school, they could not play anymore. While she was attending high school, Ms. Nolan said, there were sports, key clubs, and other activities. She stated that she was against professional sports players and the amount of money they got paid, but that the children were not professional sports players, but loved what they do. Ms. Nolan then concluded by saying she did not think that this was the No. 1 priority of the School Board, but it was something left over, that a group of parents and children would like to put in.

Mr. Bill Lubinski, 3 Fuller Drive, spoke in favor of the warrant article. He asked people in the audience to raise their hand if they had ever been involved

in school activities. He held up a box of memories that he had from playing varsity soccer in Wakefield, MA, and playing baseball, adding that these memories were part of him today. He said that he was giving back to the community, adding that he did that by coaching baseball and soccer teams. He said that the kids on this hockey team would be giving back to the community in 5 to 10 years because they had had the opportunity to be involved in different organizations.

Mr. Lubinski spoke of his attendance at an alumni soccer game this past fall at Alvirne High School, speaking of the great feeling that he had while viewing the game. On his way over to this meeting, Mr. Lubinski said, he had visited Dunkin Donuts for coffee, and after paying for it, he had tossed the remaining change to the staff for a tip. He said that it had dawned on him that, after a week of doing this, he probably would have paid his share of the hockey program by Wednesday. He said that no one liked to pay taxes, but the voters must look at doing the right thing and look at what this program would do for the community.

Ms. Schweiss said that all this discussion reminded her of past discussions that were held on football and marching bands. To the parents, she continued, this discussion on ice hockey was very passionate, because it was for their children. She said that some of the comments made by previous speakers were not made out of spite, but made to protect the voters, especially when the Budget Committee was getting a recommendation for the first time today. On the town side last year, she said, there was a letter of disallow, adding that the warrant article was completely closed out. She stated that the voters on March 8<sup>th</sup> would make the final decision. She then ended her remarks by noting that there was a possibility that the town would lose educational funding, adding that this \$30,000 might make a world of difference.

Mr. James Wilkins, 112 Belknap Road, asked what programs were cut for economy reasons. Superintendent Bell said that the budget was very tight this year, because there was a need to leave room for negotiations. He said that the School Board had proposed an additional teacher at the high school, with a computer teacher being proposed for the Middle School, adding that they were eliminating a 6<sup>th</sup> grade teacher in order to fulfill that position. He said that there were other items in technology that also did not go forward.

Mr. David Buhlman, 11 Bond Street, spoke in favor of the warrant article, stating that he felt that this was a small amount of money to engage some children. Saying that he was a former hockey player, he urged support of this article.

Mr. Drabinowicz voiced concern about the wording of the warrant article, stating that negative votes were problematic in themselves. He said that he did not understand how the Chairman of the School Board could have allowed the second vote, on a motion not to recommend, saying this muddied the water.

Atty. Saywood, representing the School District, said that there was nothing in the law that prohibited the way the recommendation was worded. He quoted RSA 32:5 V, stating that, whether or not there was a defect in the notation of the recommendation, it did not invalidate the appropriation, as long as it was otherwise lawful.

Mr. Jon Briere, 8B Kingston Way, stated that he applauded the Friends of Alvirne Hockey, who had organized the team. He said that he was talking about the future of the children and also the future of the grandchildren.

Mr. Shawn Jasper said that, as a member of the Legislature, he had seen changes that had been made in the laws of the State of New Hampshire—but that, just because the RSA says that one could not do something, that did not mean you could.

Mr. Nolan said that he appreciated very much the comment about his integrity on the School Board, and his position as a member of the Friends of the Alvirne Ice Hockey team, adding that it was not an easy position to be in. He said that he hoped the voters would separate the legality of the warrant article, and let the appropriate people solve that issue, stating that the request was to fund a hockey team.

Ms. Ober stated that this was an unusual position in which the School Board had been placed. She spoke of the vote that had taken place at the meeting on this warrant article, adding that all these discussions were recorded in the public minutes.

Mr. Christiansen said that he was sorry that his vote caused all this commotion. He said that he had voted against this warrant article because in 1990 all sports had been cut out of the budget. He said that he and a fellow board member at that time had said that sports were part of the curriculum adding that he and Ms. Fauvel had been determined that the kids would have a sports program. He said that the information he had asked for was the cost per student, adding that all the students had to be treated the same. He said that he broke the budget down into two areas: educational and recreational—adding that he wanted to know what the recreational cost per student was, which would include Middle School and High School. He said that this figure should be divided between each student—adding that, once that allotment had been used up, fees should be assessed. He said that fees were assessed in other schools in New Hampshire, commenting that it was the taxpayers' pocketbook. He said that he was in hopes of working this issue out in the future, adding that fees might be the answer.

Mr. Steve Dignam, 4 Hazelwood Road, said that he had moved to this town 12 years ago, adding that his boys had been playing hockey prior to this move. He said that he had three boys playing hockey, adding that once he moved here, he found out that there was no hockey at the high school. He then commented that all towns support the main sports. He spoke of the Friends of Alvirne Ice Hockey and how much he appreciated their dedication in forming the team. He said that he personally would not have moved here if he had known that hockey was not part of the sports program at Alvirne High

School. He said that he was very impressed with the school system, adding that many people that he was familiar with were not interested in moving to Hudson because of the lack of an ice hockey team. He said that he wanted his children to be involved, adding that there was a great deal of camaraderie between the parents, as they turned out for the various sports games on the weekends, either at the High School or at the ice rink. He said that he had no difficulty in having a tax increase of \$100 a year so long as these sports programs could be supported. Mr. Dignam stated that it was very important that his kids played sports, adding that it was every bit important as his son taking a history class, and that there had to be a balance.

Mr. Bob St. George, 9 Pinedale Street, spoke in favor of this article, stating that he was 35 years old, and had been playing hockey for 30 years. Even if some of these kids went pro, he said, they would remember their hometown.

Mr. Fred Giuffrida said that he would like to know the date of the School Board meeting in which it was decided to change the recommendation in such a way that it had never been handled in the Town of Hudson before. If this was not handled at a meeting, he continued, he wanted to know if it was handled by the Superintendent without the knowledge of the School Board. If it was handled by the Superintendent, he added, he wanted to know which members of the School Board were consulted. He said that he felt that the intent of the wording of the recommendation was to make sure that this warrant article would pass. He then expressed a hope that, at the end of the meeting, when the School Board made its final recommendation on the budget, the members would vote to change the wording of the recommendation to what had been used in all the years past.

Ms. Ober said that after the motion was made to not recommend at the end of the public meeting, and because of the concerns raised about that motion, the Board had authorized the Superintendent to go to the Town Attorney for a legal opinion as to how to word this warrant article. She said that the Superintendent had reported the results prior to the Budget Committee Public Hearing, adding that the Superintendent had been requested to seek legal advice as well as to ask the DRA.

Mr. Ted Luszey made a motion to close off the debate. Mr. Drabinowicz seconded the motion.

Moderator Inderbitzen asked the voters to raise their voter cards first if they were in favor, and then if they were in opposition. He then declared that the motion to close off the debate had carried.

No further business remaining before the body, Mr. Leo Bernard, 3 Bungalow Avenue, made a motion to adjourn. Mr. John Drabinowitz seconded the motion.

Moderator Inderbitzen called for a voice vote, declared that the AYEs had it, and he then announced the meeting to be adjourned at 11:40 a.m.

**SCHOOL BUDGET FIGURES**

Article 1 \$36,644,123

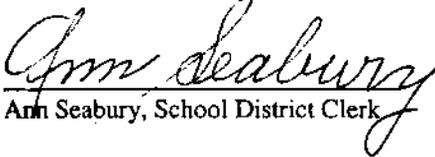
Article 2 57,873

Article 3 23,079

Article 4 202,000

Article 5 54,000

Article 6 30,000

  
Ann Seabury, School District Clerk

**A true copy attest:**

**Ann M. Seabury**

**HUDSON SCHOOL DISTRICT BALLOT  
ELECTIONS  
MARCH 8, 2005**

Total Ballots Cast	2570
--------------------	------

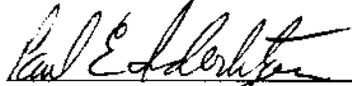
School Board (3 Yr. Term)	Votes
Lars Christiansen *	1258
Lynne Ober	1254
Gary Rogers *	1487
Write-ins	23

School Moderator	Votes
Paul E. Inderbitzen *	1924
Write-ins	11

School District Clerk	Votes
Ann Seabury *	1834
Write-ins	24

School Treasurer	Votes
Cecile Y. Nichols *	1922
Write-ins	10

\* elected

Declared by the School District Moderator:  3/8/05  
Paul E. Inderbitzen

**HUDSON SCHOOL DISTRICT BALLOT  
WARRANT ARTICLES  
MARCH 8, 2005**

ARTICLE	DESCRIPTION	AMOUNT	YES	NO	DECISION
1	Operating Budget	\$ 36,644,123	1636	808	Passed
2	District Computer Technician	\$ 57,873	1368	1099	Passed
3	Non-bargaining Staff Salary Increase	\$ 23,079	1470	982	Passed
4	Alvirne High School Boiler Replacement	\$ 202,000	2039	439	Passed
5	Repairs-Hudson Memorial School	\$ 54,000	1984	495	Passed
6	Varsity Hockey - Alvirne (by Petition)	\$ 30,000	899	1576	Failed

Declared by the School District Moderator: Paul E. Inderbitzen 3/8/05  
Paul E. Inderbitzen

# HUDSON SCHOOL DISTRICT MINUTES OF THE BALLOT RECOUNT FOR SCHOOL BOARD MEMBERS

MARCH 16, 2005  
SCHOOL DISTRICT OFFICES

1. The meeting was called to order by Moderator Inderbitzen at 6:00 PM.
2. Moderator Inderbitzen explained the process to be used for the recount.
3. Moderator Inderbitzen appointed Brad Seabury and Vicki Beike as Assistant School Board Members for the purpose of the recount.
4. Board of Recount members Present:
  - Paul Inderbitzen, School District Moderator, Chairman
  - Ann Seabury, School District Clerk
  - David Alukonis, School Board
  - David Bouchard, School Board
  - Richard Nolin, School Board
  - Brad Seabury, Assistant School Board Member
  - Vicki Beike, Assistant School Board Member
5. Moderator Inderbitzen Administered the Oath of Office to the Board of Recount and the Ballot Clerks.
6. Ballot Clerks present:

Victoria-Lynn Beike	Brad Sebury
Evelyn Flynn	Maureen Speer
Barbara Habina	Pam Thompson
Joanne Reckis	Don Wright
Donna Ross	Prudence Wright
7. Also present as observers for the candidates:
  - Gary Rogers, Candidate
  - Lars Christiansen, Candidate
  - Lynne Ober, Candidate
  - Rhona Charbonneau for L. Ober
  - Leonard Lathrup for L. Ober
  - Russell Ober for L. Ober
  - Ruth Parker for L. Ober
  - Shawn Murray for L. Ober
  - Ben Nadeau, for L. Ober

8. School District Clerk Seabury broke the seal of the ballot boxes and the recount began.

9. Challenged ballots reviewed by the Board of Recount:  
There were 20 ballots reviewed and decided by the Board:

Number	Decision	Reason	Result
13	Unanimous	Voter intent determined	Votes tallied
4	Unanimous	Ballot had votes for 3 candidates	Votes not tallied
2	6 to 1 to count ballot	Voter intent determined	Votes tallied
1	6 to 1 NOT to count	Voter intent not determined	Vote not tallied

10. The recount results were declared by the Board of recount:

Total Ballots Counted	2568
-----------------------	------

School Board (3 Yr. Term)	Votes
Lars Christiansen	1260
Lynne Ober	1258
Gary Rogers	1488
Write-ins	23

11. The meeting adjourned at 8:15 PM

Respectfully Submitted:   
Paul Inderbitzen, Chairman, Board of Recount

**HUDSON SCHOOL DISTRICT BALLOT  
ELECTION RECOUNT  
MARCH 16, 2005**

Total Ballots Counted	2568
-----------------------	------

School Board (3 Yr. Term)	Votes
Lars Christiansen *	1260
Lynne Ober	1258
Gary Rogers *	1488
Write-ins	23

\* elected

Declared by the Board of Recount:

*Paul E. Inderbitzen*  
Paul Inderbitzen, Chairman, School District Moderator

*Ann Seabury*  
Ann Seabury, School District Clerk

*[Signature]*  
David Alukonis, School Board

*David M. Bouchard*  
David Bouchard, School Board

*Richard Nolin*  
Richard Nolin, School Board

*Brad Seabury*  
Brad Seabury, Assistant School Board Member

*V. Beike*  
Vicki Beike, Assistant School Board Member

## **SCHOOL ADMINISTRATIVE UNIT #81**

Hudson, New Hampshire  
20 Library Street  
Hudson, NH 03051-4240  
Phone (603) 883-7765 -- Fax (603) 886-1236

**Mary Ellen Ormond**  
*Assistant Superintendent*  
(603) 886-1269  
Email: meormond@sau81.org

**Philip D. Bell**  
*Superintendent*  
(603) 886-1235  
Email: rbell@sau81.org

**Normand R. Sanborn**  
*Business Administrator*  
(603) 886-1258  
Email: nsanborn@sau81.org

### **MEMORANDUM**

October 4, 2005

To: Hudson School Board

From: Paul Inderbitzen,  
School District Moderator

RE: School District Clerk Vacancy

As approved by a vote of the School Board at its meeting on September 12, 2005, I have administered the oath of office of School District Clerk to Cecile Nichols, of 5 Putnam Rd, Hudson, with her term to expire in March 2006.

HUDSON

**VOTING WARRANT**

March 14, 2006

The State of New Hampshire

To the inhabitants of the School District of the Town of Hudson in the County of Hillsborough and the State of New Hampshire, qualified to vote upon district affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE COMMUNITY CENTER IN SAID DISTRICT ON TUESDAY, THE 14<sup>TH</sup> DAY OF MARCH, 2006, AT 7:00 O'CLOCK IN THE FORENOON TO ACT UPON THE FOLLOWING QUESTIONS:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

POLLS WILL BE OPEN FROM 7:00 A.M. AND WILL CLOSE NO EARLIER THAN 8:00 P.M.

GIVEN UNDER OUR HANDS AT SAID HUDSON THIS 27<sup>TH</sup> DAY OF January 2006.

**True Copy of Warrant – Attest:**

David J. Alukonis  
David M. Bouchard  
Lars Christiansen  
Richard T. Nolan  
Gary J. Rodgers  
**School Board**

**AS APPROVED AT THE 2/11/06 DELIBERATIVE SESSION**

**HUDSON  
SCHOOL DISTRICT WARRANT**

**February 11, 2006  
The State of New Hampshire**

**To the inhabitants of the School District of Hudson, New Hampshire qualified to vote in district affairs; you are hereby notified to meet in the Community Center in said district on the 11<sup>th</sup> day of February, 2006 at 9:00 a.m. for the first session of the annual school district meeting, to deliberate on the following subjects and to meet again at the Community Center in said district on Tuesday, March 14, 2006 between the hours of 7:00 a.m. and 8:00 p.m. for the second session of the annual school district meeting to vote by official ballot upon the following subjects:**

**Warrant Article 1:**

Shall the Hudson School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote at the first session, for the purposes set forth herein, totaling \$37,489,301? Should this Article be defeated, the operating budget shall be \$37,180,849 which is the same as last year, with certain adjustments required by previous action of the Hudson District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13X and XVI, to take up the issue of a revised operating budget only.

**Recommended by the School Board  
Recommended by the Budget Committee**

**Warrant Article 2:**

Shall the Hudson School District vote to approve the cost items included in the collective bargaining agreement reached between the Hudson School Board and the Hudson Federation of Teachers, Local 2263 American Federation of Teachers, AFL-CIO which calls for the following increases in salaries and benefits:

<b><u>YEAR</u></b>	<b><u>ESTIMATED WAGE INCREASE</u></b>	<b><u>ESTIMATED % INCREASE</u></b>	<b><u>ESTIMATED BENEFIT INCREASE</u></b>
2006	0	0	0
2007	\$ 753,591	6.8%	\$ 11,190
2008	\$ 801,974	6.8%	\$ 31,825
2009	\$ 695,903	5.5%	\$ 21,003

and further to raise and appropriate the sum of \$764,781 for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase of salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

**Recommended by the School Board  
Recommended by the Budget Committee**

**AS APPROVED AT THE 2/11/06 DELIBERATIVE SESSION**

**Warrant Article 3:**

Shall the Hudson School District vote to approve the cost items included in the collective bargaining agreement reached between the Hudson School Board and the Teamsters Local No. 633 of New Hampshire/Hudson School District Custodians & Electricians which calls for the following increases in salaries and benefits:

<b><u>YEAR</u></b>	<b><u>ESTIMATED WAGE INCREASE</u></b>	<b><u>ESTIMATED % INCREASE</u></b>	<b><u>ESTIMATED BENEFIT INCREASE</u></b>
2007	\$ 42,309	4.0%	\$ 42,980
2008	\$ 46,822	4.0%	\$ 48,037
2009	\$ 48,695	4.0%	\$ 53,199
2010	\$ 63,303	5.0%	\$ 60,953
2011	\$ 66,468	5.0%	\$ 67,556

and further to raise and appropriate the sum \$85,289 for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase of salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

**Recommended by the School Board  
Recommended by the Budget Committee**

**Warrant Article 4:**

Shall the Hudson School District vote to approve the cost items included in the collective bargaining agreement reached between the Hudson School Board and the Hudson School District Secretaries, NHFT, Local No. 6260, AFT, AFL-CIO, which calls for the following increases in salaries and benefits:

<b><u>YEAR</u></b>	<b><u>ESTIMATED WAGE INCREASE</u></b>	<b><u>ESTIMATED % INCREASE</u></b>	<b><u>ESTIMATED BENEFIT INCREASE</u></b>
2006	0	0	0
2007	\$ 37,151	4.93%	\$ 1,580
2008	\$ 32,254	4.08%	\$ 1,620
2009	\$ 30,882	3.75%	\$ 1,850
2010	\$ 32,039	3.75%	\$ 5,522
2011	\$ 33,241	3.75%	\$ 5,788

and further to raise and appropriate the sum \$38,731 for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase of salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

**Recommended by the School Board  
Recommended by the Budget Committee**

AS APPROVED AT THE 2/11/06 DELIBERATIVE SESSION

**Warrant Article 5:**

Shall the Hudson School District vote to approve the cost items included in the collective bargaining agreement reached between the Hudson School Board and the Hudson Federation of PSRP's NHFT, Local No. 6245, AFT, AFL-CIO which calls for the following increases in salaries and benefits:

<b><u>YEAR</u></b>	<b><u>ESTIMATED WAGE INCREASE</u></b>	<b><u>ESTIMATED % INCREASE</u></b>	<b><u>ESTIMATED BENEFIT INCREASE</u></b>
2006	0	0	0
2007	\$ 52,633	5.88%	\$ 4,626
2008	\$ 72,882	7.69%	\$ 6,406
2009	\$ 52,178	5.11%	\$ 4,586

and further to raise and appropriate the sum \$57,259 for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase of salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

**Recommended by the School Board**  
**Recommended by the Budget Committee**

**Warrant Article 6:**

Shall the Hudson School District vote to raise and appropriate the sum of \$26,435, which includes salary and benefits changes for the non-bargaining staff members of the Hudson School District? This represents a 3.1% salary pool for the non-bargaining staff which includes the SAU Central Office staff and Computer Technicians.

**Recommended by the School Board**  
**Recommended by the Budget Committee**

**Warrant Article 7:**

Shall the Hudson School District vote to establish an Expendable Trust Fund for the purpose of unanticipated energy costs, and vote to raise and appropriate a sum of up to \$100,000, said dollars to come from undesignated fund balances, if available, for the fiscal year 2005-06, and further, to name the Hudson School Board as agents to expend such funds?

**Recommended by the School Board**  
**Recommended by the Budget Committee**

**Warrant Article 8:**

Shall the Hudson School District vote to raise and appropriate a sum of up to \$100,000 to be placed in the School Renovation Capital Reserve Fund, previously established, said dollars to come from undesignated fund balances, if available, for the fiscal year 2005-06?

**Recommended by the School Board**  
**Recommended by the Budget Committee**

AS APPROVED AT THE 2/11/06 DELIBERATIVE SESSION

GIVEN UNDER OUR HANDS AT SAID HUDSON THIS 27<sup>th</sup> DAY OF  
*JANUARY 2006.*

**True Copy of Warrant – Attest:**

David J. Alukonis  
David M. Bouchard  
Lars Christiansen  
Richard T. Nolan  
Gary J. Rodgers  
**School Board**



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the School Board  
Hudson School District  
Hudson, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Hudson School District as of and for the year ended June 30, 2005 which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on the financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Hudson School District as of June 30, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued a report dated July 27, 2005 on our consideration of the School District's internal control over financial reporting and our tests of compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

***Hudson School District  
Independent Auditor's Report***

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Hudson School District's basic financial statements. The combining and individual fund statements and schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Hudson School District. The combining and individual fund financial statements and the schedule of expenditures of federal awards have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

July 27, 2005

**PLODZIK & SANDERSON  
Professional Association**

**EXHIBIT A-1**  
**HUDSON SCHOOL DISTRICT**  
**Balance Sheet**  
**Governmental Funds**  
**June 30, 2005**

	<u>General</u>	<u>Expendable Trust</u>	<u>Food Service</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>ASSETS</b>					
Cash and cash equivalents	\$ 1,026,305	\$	\$ 261,069	\$ 97,164	\$ 1,384,538
Receivables:					
Accounts	43,452			3,947	47,399
Intergovernmental	205,957	370,136	28,293	3,939	608,325
Interfund receivable	61,830				61,830
Total assets	<u>\$ 1,337,544</u>	<u>\$ 370,136</u>	<u>\$ 289,362</u>	<u>\$ 105,050</u>	<u>\$ 2,102,092</u>
<b>LIABILITIES AND FUND BALANCES</b>					
<b>Liabilities:</b>					
Accounts payable	\$ 161,153	\$	\$ 95,640	\$ 2,415	\$ 259,208
Accrued salaries and benefits	619,873				619,873
Intergovernmental payable				3,638	3,638
Interfund payable				61,830	61,830
Total liabilities	<u>781,026</u>		<u>95,640</u>	<u>67,883</u>	<u>944,549</u>
<b>Fund balances:</b>					
Reserved for encumbrances	101,277			54,466	155,743
Reserved for special purposes	54,000	370,136			424,136
<b>Unreserved:</b>					
<b>Undesignated, reported in:</b>					
General fund	401,241				401,241
Special revenue funds			193,722	(17,299)	176,423
Total fund balances	<u>556,518</u>	<u>370,136</u>	<u>193,722</u>	<u>37,167</u>	<u>1,157,543</u>
Total liabilities and fund balances	<u>\$ 1,337,544</u>	<u>\$ 370,136</u>	<u>\$ 289,362</u>	<u>\$ 105,050</u>	<u>\$ 2,102,092</u>

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT A-3**  
**HUDSON SCHOOL DISTRICT**  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Governmental Funds*  
*For the Fiscal Year Ended June 30, 2005*

	<u>General</u>	<u>Expendable Trust</u>	<u>Food Service</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>REVENUES</b>					
School district assessment	\$ 17,999,032	\$	\$	\$	\$ 17,999,032
Other local	410,741	6,201	882,280	369,476	1,668,698
State	14,735,312		11,632	110,034	14,856,978
Federal	298,086		193,927	1,039,614	1,531,627
Total revenues	<u>33,443,171</u>	<u>6,201</u>	<u>1,087,839</u>	<u>1,519,124</u>	<u>36,056,335</u>
<b>EXPENDITURES</b>					
Current:					
Instruction	19,742,927			1,624,197	21,367,124
Support services:					
Student	2,090,092				2,090,092
Instructional staff	838,698				838,698
General administration	117,141				117,141
Executive administration	483,989				483,989
School administration	2,122,076				2,122,076
Business	624,779				624,779
Operation and maintenance of plant	3,722,354	2,275			3,724,629
Student transportation	1,209,207				1,209,207
Non-instructional services			1,000,388		1,000,388
Debt service:					
Principal	1,250,000				1,250,000
Interest	840,963				840,963
Facilities acquisition and construction	213,307			39,567	252,874
Total expenditures	<u>33,255,533</u>	<u>2,275</u>	<u>1,000,388</u>	<u>1,663,764</u>	<u>35,921,960</u>
Excess (deficiency) of revenues over (under) expenditures	<u>187,638</u>	<u>3,926</u>	<u>87,451</u>	<u>(144,640)</u>	<u>134,375</u>
Other financing sources (uses):					
Inception of capital lease	104,604				104,604
Transfers in	58,977	85,000		50,662	194,639
Transfers out	(135,662)			(58,977)	(194,639)
Total other financing sources and uses	<u>27,919</u>	<u>85,000</u>		<u>(8,315)</u>	<u>104,604</u>
Net change in fund balances	215,557	88,926	87,451	(152,955)	238,979
Fund balances, beginning	340,961	281,210	106,271	190,122	918,564
Fund balances, ending	<u>\$ 556,518</u>	<u>\$ 370,136</u>	<u>\$ 193,722</u>	<u>\$ 37,167</u>	<u>\$ 1,157,543</u>

The notes to the basic financial statements are an integral part of this statement.

**HUDSON SCHOOL DISTRICT**  
*Notes to the Basic Financial Statements*  
*For the Fiscal Year Ended June 30, 2005*

**NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The financial statements of the Hudson School District (School District) have been prepared in conformity with U.S. generally accepted accounting principles (GAAP) as applied to governmental entities. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for governmental accounting and financial reporting. The School District also applies Financial Accounting Standards Board (FASB) statements and interpretations issued on or before November 30, 1989, to its governmental activities at the government-wide financial reporting level to the extent that those standards do not conflict with or contradict guidance of the GASB.

The more significant of the School District's accounting policies are described below.

***1-A Reporting Entity***

The School District is a municipal corporation governed by a 5-member board elected by the voters of the School District. The reporting entity is comprised of the primary government and any other organizations that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the School District is financially accountable. The School District is financially accountable for an organization if the School District appoints a voting majority of the organization's governing board and (1) the School District is able to significantly influence the programs or services performed or provided by the organization; or (2) the School District is legally entitled to or can otherwise access the organization's resources; the School District is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or the School District is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the School District's financial reporting entity.

***1-B Basis of Presentation***

The School District's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities; and fund financial statements, which provide a more detailed level of financial information.

***Government-wide Financial Statements*** - The government-wide financial statements include the statement of net assets and the statement of activities. These statements report financial information for the School District as a whole. Fiduciary activities are not included at the government-wide reporting level. Individual funds are not displayed at this reporting level as all individual governmental funds are consolidated.

The statement of net assets presents the financial position of the governmental activities of the School District at year-end. This statement includes all of the School District's assets, liabilities and net assets.

The statement of activities presents a comparison between direct expenses and program revenues for each function of the School District's governmental activities. Direct expenses are those that are specifically associated with the function and therefore, clearly identifiable to that particular function. The School District does not allocate indirect expenses to functions in the statement of activities.

The statement of activities reports the expenses of a given function offset by program revenues directly related to the functional program. A function is an assembly of similar activities and may include portions of a fund or summarize more than one fund to capture the expenses and program revenues associated with the distinct functional activity. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the School District. Program revenues include: (1) charges for services, which include tuition, fees, and other charges to users of the School District's services; (2) operating grants and contributions which finance annual operating activities including restricted investment income; and (3) capital grants and contributions which finance the acquisition, construction or rehabilitation of the School District's facilities. These revenues are subject to externally imposed restrictions to the program uses.

**HUDSON SCHOOL DISTRICT**  
**Notes to the Basic Financial Statements**  
**For the Fiscal Year Ended June 30, 2005**

For identifying to which function program revenue pertains, the determining factor for *charges for services* is which function *generates* the revenue. For *grants and contributions*, the determining factor is to which functions the revenues are *restricted*. The school district assessment from the town, unrestricted state aid and other revenue sources not properly included among program revenues are reported as general revenues of the School District.

**Fund Financial Statements** - During the year, the School District segregates transactions related to certain School District functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. A fund is a fiscal and accounting entity with a self-balancing set of accounts. Fund financial statements are designed to present financial information of the School District at this more detailed level. Fund financial statements are provided for governmental and fiduciary funds, although the latter are excluded from the government-wide financial statements.

Major individual governmental funds are reported as separate columns in the fund financial statements with composite columns for non-major funds. Fiduciary funds are reported by type.

**Fund Accounting** - The School District uses funds to maintain its financial records during the year. The School District uses two categories of funds: governmental and fiduciary.

**Governmental Funds** - Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Fund liabilities are assigned to the fund from which they will be liquidated. The School District reports the difference between governmental fund assets and liabilities as fund balance. The following are the School District's major governmental funds:

**General Fund** - The general fund is the general operating fund of the School District. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

**Expendable Trust Fund** - This fund accounts for the School District's legally established fund for future special education, construction, renovation, maintenance and insurance costs.

**Food Service Fund** - This fund accounts for the School District's food service program.

The School District also reports five nonmajor governmental funds.

**Fiduciary Funds** - Fiduciary fund reporting focuses on net assets. The School District's fiduciary funds consist of agency funds. The agency funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operations.

***I-C Measurement Focus***

**Government-wide Financial Statements** - The government-wide financial statements are reported using the economic resources measurement focus. All assets and all liabilities associated with the operation of the School District are included on the statement of net assets. The statement of activities reports revenues, expenses and changes in net assets.

**Governmental Fund Financial Statements** - All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. The governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the governmental fund statements.

**Fiduciary Fund Financial Statements** - The student activities funds are accounted for using the economic resources measurement focus.

**HUDSON SCHOOL DISTRICT**  
**Notes to the Basic Financial Statements**  
**For the Fiscal Year Ended June 30, 2005**

**1-D Basis of Accounting**

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. At the fund reporting level, governmental funds use the modified accrual basis of accounting, and fiduciary funds use the accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of some deferred revenue, and in the presentation of expenses versus expenditures.

**Revenues - Exchange Transactions** - Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On the modified accrual basis, revenue is recorded when the exchange takes place and in the fiscal year in which the resources are measurable and become available. Available means that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year, generally within sixty days of year-end.

**Revenues - Non-exchange Transactions** - Nonexchange transactions, in which the School District receives value without directly giving equal value in return, include grants and donations. Revenue from grants and donations is recognized in the fiscal year in which all grantor imposed eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the School District must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the School District on a reimbursement basis. On a modified accrual basis, revenue from nonexchange transactions also must be available before it can be recognized, generally within sixty days of year-end.

Under the modified accrual basis, the following revenue sources are considered to be susceptible to accrual: the school district assessment from the town, tuition, interest, and federal and state grants.

Although the School District does not levy property taxes, the town levies property taxes on behalf of the School District (school district assessment).

**Expenses/Expenditures** - On the accrual basis of accounting, expenses are recognized at the time they are incurred. On the modified accrual basis, expenditures generally are recognized in the accounting period in which the related fund liability is incurred and due, if measurable.

**1-E Assets, Liabilities and Net Assets or Equity**

**1-E-1 Cash and Cash Equivalents**

Cash and cash equivalents include amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the School District.

New Hampshire statutes require that the School District treasurer have custody of all moneys belonging to the District and pay out the same only upon orders of the School Board. The treasurer shall deposit all such moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank collateral security for such deposits, United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

**1-E-2 Interfund Balances**

On the fund financial statements, receivables and payables resulting from short-term interfund loans are classified as "interfund receivables/payables." These amounts are eliminated in the governmental activities column of the statement of net assets.

**HUDSON SCHOOL DISTRICT**  
**Notes to the Basic Financial Statements**  
**For the Fiscal Year Ended June 30, 2005**

**1-E-3 Capital Assets**

General capital assets are those assets of a capital nature which the School District owns. These assets generally result from expenditures in governmental funds. The School District reports these assets in the governmental activities column of the government-wide statement of net assets and does not report them in the governmental fund financial statements.

All capital assets are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair market values as of the date received. The School District maintains a capitalization threshold of \$5,000 and more than one year of estimated life. Improvements to capital assets are capitalized; the costs of normal maintenance and repairs that do not add to the value of an asset or materially extend the asset's life are expensed.

All reported capital assets are depreciated over their estimated useful lives. Depreciation is computed using the straight-line method over the following useful lives:

	<u>Years</u>
Buildings and building improvements	30
Machinery, vehicles and equipment	7 - 15

At the inception of capital leases at the governmental fund reporting level, expenditures and an "other financing source" of an equal amount are reported at the net present value of future minimum lease payments.

**1-E-4 Compensated Absences**

Vacation benefits are accrued as a liability as the benefits are earned if the employees' rights to receive compensation are attributable to services already rendered, and it is probable that the School District will compensate the employees for the benefits through paid time off or some other means. All compensated absence liabilities include salary-related payments, where applicable.

The total compensated absence liability is reported on the government-wide financial statements. Governmental funds report the compensated absence liability at the fund reporting level only "when due."

**1-E-5 Accrued Liabilities and Long-term Obligations**

All payables, accrued liabilities and long-term obligations are reported in the government-wide financial statements.

In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current financial resources, are reported as obligations of these funds. However, claims and judgments, and compensated absences that will be paid from governmental funds are reported as a liability in the fund financial statements only to the extent that they are "due for payment" during the current year.

**1-E-6 Fund Equity**

Fund equity at the governmental fund financial reporting level is classified as "fund balance." Fund equity for all other reporting is classified as "net assets."

**Fund Balance** - Generally, fund balance represents the difference between the current assets and current liabilities. The School District reserves those portions of fund balance that are legally segregated for a specific future use or which do not represent available, spendable resources and therefore are not available for appropriation or expenditure. Unreserved fund balance indicates that portion of fund balance that is available for appropriation in future periods.

**Net Assets** - Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt, consist of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. All other net assets are reported as unrestricted.

**HUDSON SCHOOL DISTRICT**  
**Notes to the Basic Financial Statements**  
**For the Fiscal Year Ended June 30, 2005**

**1-E-7 Estimates**

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America, requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

**NOTE 2 - DETAILED NOTES ON ALL FUNDS AND GOVERNMENT-WIDE STATEMENTS**

**2-A Deposits**

The carrying amount of the School District's deposits with financial institutions at June 30, 2005 was \$1,588,778, and the bank balance was \$2,476,982. Of the bank balance, \$2,467,222 was insured or collateralized with securities held by the school district or its agent in the School District's name, and \$9,760 was uninsured and uncollateralized.

*Cash and Cash Equivalents Reconciliation.*

Fund reporting level:

Governmental funds - balance sheet (Exhibit A-1)	\$ 1,384,538
Fiduciary funds - statement of fiduciary net assets (Exhibit B-1)	<u>204,240</u>
Total	<u>\$ 1,588,778</u>

**2-B Receivables**

Receivables at June 30, 2005, consist of accounts (tuition, reimbursements, and miscellaneous items), and intergovernmental receivables arising from grants, tuition, reimbursements, medicaid, and the trust funds being in the custody of the Town of Hudson trustees of trust funds

Receivables are recorded on the School District's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectibility.

**2-C Capital Assets**

Capital asset activity for the year ended June 30, 2005 was as follows:

	Balance, Beginning	Changes	Balance, Ending
Governmental activities:			
At cost:			
Not being depreciated:			
Land	\$ 329,201	\$	\$ 329,201
Being depreciated:			
Buildings and building improvements	38,050,531	352,654	38,403,185
Machinery, vehicles and equipment	<u>176,005</u>	<u>158,467</u>	<u>334,472</u>
Total capital assets being depreciated	<u>38,226,536</u>	<u>511,121</u>	<u>38,737,657</u>
Total all capital assets	<u>38,555,737</u>	<u>511,121</u>	<u>39,066,858</u>
Less accumulated depreciation:			
Buildings and building improvements	(12,529,791)	(900,389)	(13,430,180)
Machinery, vehicles and equipment	<u>(83,425)</u>	<u>(22,688)</u>	<u>(106,113)</u>
Total accumulated depreciation	<u>(12,613,216)</u>	<u>(923,077)</u>	<u>(13,536,293)</u>
Net book value, capital assets being depreciated	25,613,320	(411,956)	25,201,384
Net book value, all capital assets	<u>\$ 25,942,521</u>	<u>\$ (411,956)</u>	<u>\$ 25,530,565</u>

**HUDSON SCHOOL DISTRICT**  
**Notes to the Basic Financial Statements**  
**For the Fiscal Year Ended June 30, 2005**

Depreciation expense was charged to functions of the government as follows:

Governmental activities:	
Instruction	\$ 910,084
Support services:	
Operation and maintenance of plant	<u>12,993</u>
Total depreciation expense	<u>\$ 923,077</u>

**2-D Interfund Balances and Transfers**

Individual fund interfund receivable and payable balances at June 30, 2005 are as follows:

	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General fund	\$ 61,830	\$
Nonmajor governmental funds:		
Grants		301
Alvirne trustees		2,552
Building construction		<u>58,977</u>
Totals	<u>\$ 61,830</u>	<u>\$ 61,830</u>

Interfund transfers for the year ended June 30, 2005 consisted of the following:

	<u>Transfers In</u>	<u>Transfers Out</u>
General fund	\$ 58,977	\$ 135,662
Expendable trust fund	85,000	
Nonmajor governmental funds:		
Alvirne Farm	50,662	
Building construction		<u>58,977</u>
Totals	<u>\$ 194,639</u>	<u>\$ 194,639</u>

**2-E Long-Term Liabilities**

Changes in the School District's long-term obligations consisted of the following for the year ended June 30, 2005:

	<u>General Obligation Bonds Payable</u>	<u>Capital Leases Payable</u>	<u>Compensated Absences Payable</u>	<u>Total</u>
Balance, beginning	\$ 16,780,000	\$ 93,633	\$ 237,208	\$ 17,110,841
Additions		104,604	2,373	106,477
Reductions	<u>(1,250,000)</u>	<u>(45,668)</u>		<u>(1,295,668)</u>
Balance, ending	<u>\$ 15,530,000</u>	<u>\$ 152,569</u>	<u>\$ 239,581</u>	<u>\$ 15,922,150</u>
Current portion	<u>\$ 1,250,000</u>	<u>\$ 74,308</u>	<u>\$ 23,958</u>	<u>\$ 1,348,266</u>

**HUDSON SCHOOL DISTRICT**  
**Notes to the Basic Financial Statements**  
**For the Fiscal Year Ended June 30, 2005**

Long-term liabilities payable at June 30, 2005, are comprised of the following:

	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at June 30, 2005</u>
<b>General obligation bonds payable:</b>					
<b>Elementary school addition:</b>					
Lot A	\$ 2,185,000	1989	2009	7.22	\$ 425,000
Lot B	\$ 2,500,000	1989	2009	7.28	520,000
Lot C	\$ 2,600,000	1989	2009	7.28	500,000
School building	\$ 10,000,000	2000	2021	5.0-5.3	8,000,000
School building	\$ 7,625,000	2000	2021	4.25-5.00	6,085,000
					<u>15,530,000</u>
<b>Capital leases payable:</b>					
Technology update	\$ 250,000	2002	2006	4.5	47,847
Copiers	\$ 104,604	2005	2009	17.6	104,722
					<u>152,569</u>
<b>Compensated absences payable:</b>					
Accrued vacation leave					239,581
Total					<u>\$ 15,922,150</u>

The annual requirements to amortize all general obligation bonds outstanding as of June 30, 2005, including interest payments, are as follows:

<u>Fiscal Year Ending June 30,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2006	\$ 1,250,000	\$ 772,510	\$ 2,022,510
2007	1,245,000	704,558	1,949,558
2008	1,245,000	636,817	1,881,817
2009	1,230,000	569,147	1,799,147
2010	880,000	514,770	1,394,770
2011-2015	4,400,000	1,939,440	6,339,440
2016-2020	4,400,000	839,875	5,239,875
2021	880,000	32,250	912,250
Totals	<u>\$ 15,530,000</u>	<u>\$ 6,009,367</u>	<u>\$ 21,539,367</u>

The annual requirements to amortize the capital lease payable as of June 30, 2005, including interest payments, are as follows:

<u>Fiscal Year Ending June 30,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2006	\$ 74,308	\$ 12,960	\$ 87,268
2007	21,994	13,774	35,768
2008	25,865	9,903	35,768
2009	30,402	5,366	35,768
Totals	<u>\$ 152,569</u>	<u>\$ 42,003</u>	<u>\$ 194,572</u>

All debt is general obligation debt of the School District, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

**HUDSON SCHOOL DISTRICT**  
**Notes to the Basic Financial Statements**  
**For the Fiscal Year Ended June 30, 2005**

**NOTE 3 - OTHER INFORMATION**

**3-A Pensions**

**New Hampshire Retirement System** - The School District participates in the New Hampshire Retirement System (the System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provision for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

The System is financed by contributions from both the employees and the School District. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees are required to contribute 5% of earnable compensation. For fiscal year 2005, the School District contributed 2.64% for teachers and 5.90% for other employees. The contribution requirements for the Hudson School District for the fiscal years 2003, 2004 and 2005 were \$433,393, \$519,248 and \$538,425, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for teachers employed by the School District. This amount, \$205,528, is reported as an "on-behalf payment," as an expenditure and revenue on the governmental funds statement of revenues, expenditures and changes in fund balances, and as an expense and revenue on the statement of activities.

**3-B Risk Management**

The School District is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2005, the School District was a member of The New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation and Property/Liability Programs which are pooled risk management programs under RSAs 5-B and 281-A. The workers' compensation and employer's liability policy provides statutory coverage for workers' compensation and up to \$2,000,000 of employer's liability coverage. Primex retained \$500,000 of each workers' compensation and liability loss, and \$200,000 of each property loss. The combined liability package includes coverage for property, auto, liability, errors and omissions, crime, and boiler and machinery. The membership and coverage ran from July 1 through June 30. The estimated net contribution from the Hudson School District billed and paid for the year ended June 30, 2005 was \$114,915 for property/liability, and \$57,192 for workers' compensation. The member participation agreements permit Primex to make additional assessments to members, should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. At this time, Primex foresees no likelihood of any additional assessment for this or any prior year.

**4-C Contingent Liabilities**

**Grants** - The School District has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the School District believes such disallowances, if any, will be immaterial.

**Litigation** - There are various claims and suits pending against the School District which arise in the normal course of the School District's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the School District.

**SCHEDULE D-1**  
**HUDSON SCHOOL DISTRICT**  
**Major General Fund**  
*Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)*  
**For the Fiscal Year Ended June 30, 2005**

	<u>Estimate</u>	<u>Actual</u>	Variance Positive (Negative)
School district assessment:			
Current appropriation	<u>\$ 17,999,032</u>	<u>\$ 17,999,032</u>	<u>\$</u>
Other local sources:			
Tuition	202,200	256,116	53,916
Athletic fees	25,000	17,219	(7,781)
Investment earnings	50,000	77,680	27,680
Rentals		28,533	28,533
Miscellaneous	<u>23,000</u>	<u>31,193</u>	<u>8,193</u>
Total other local sources	<u>300,200</u>	<u>410,741</u>	<u>110,541</u>
State sources:			
Adequacy aid (grant)	7,068,912	7,068,912	
Adequacy aid (tax)	6,851,445	6,851,445	
School building aid	373,777	401,636	27,859
Catastrophic aid	170,000	205,791	35,791
Other		<u>2,000</u>	<u>2,000</u>
Total state sources	<u>14,464,134</u>	<u>14,529,784</u>	<u>65,650</u>
Federal sources:			
Medicaid	170,000	243,065	73,065
ROTC	<u>50,000</u>	<u>55,021</u>	<u>5,021</u>
Total federal sources	<u>220,000</u>	<u>298,086</u>	<u>78,086</u>
	32,983,366	33,237,643	254,277
Other financing sources:			
Transfers in		<u>58,977</u>	<u>58,977</u>
Total revenues and other financing sources	32,983,366	<u>\$ 33,296,620</u>	<u>\$ 313,254</u>
Use of fund balance to reduce school district assessment	<u>148,333</u>		
Total revenues, other financing sources and use of fund balance	<u>\$ 33,131,699</u>		

**SCHEDULE D-2**  
**HUDSON SCHOOL DISTRICT**  
**Major General Fund**  
*Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)*  
**For the Fiscal Year Ended June 30, 2005**

	Encumbered From <u>2003-2004</u>	Appropriations <u>2004-2005</u>	Expenditures Net of Refunds	Encumbered To <u>2005-2006</u>	Variance Positive (Negative)
Current:					
Instruction:					
Regular programs	\$ 527	\$ 13,659,882	\$ 13,476,741	\$ 6,329	\$ 177,339
Special programs		4,724,631	4,588,866	12,198	123,567
Vocational programs		1,100,084	1,011,116		88,968
Other		<u>462,722</u>	<u>460,676</u>		<u>2,046</u>
Total instruction	<u>527</u>	<u>19,947,319</u>	<u>19,537,399</u>	<u>18,527</u>	<u>391,920</u>
Support services:					
Student	850	2,182,984	2,090,092	7,626	86,116
Instructional staff	9,116	798,707	838,698	2,363	(33,238)
General administration		86,991	117,141	3,613	(33,763)
Executive administration		470,572	483,989		(13,417)
School administration		2,153,373	2,122,076	6,000	25,297
Business	15,000	635,265	624,779		25,486
Operation and maintenance of plant	125,765	3,367,273	3,722,354	63,148	(292,464)
Student transportation		<u>1,193,889</u>	<u>1,209,207</u>		<u>(15,318)</u>
Total support services	<u>150,731</u>	<u>10,889,054</u>	<u>11,208,336</u>	<u>82,750</u>	<u>(251,301)</u>
Facilities acquisitions and construction	<u>41,370</u>	<u>69,201</u>	<u>108,703</u>		<u>1,868</u>
Debt service:					
Principal		1,250,000	1,250,000		
Interest		<u>840,463</u>	<u>840,963</u>		<u>(500)</u>
Total debt service		<u>2,090,463</u>	<u>2,090,963</u>		<u>(500)</u>
Other financing uses:					
Transfers to expendable trust fund		85,000	85,000		
Transfers to nonmajor fund:					
Alvirne Farm		<u>50,662</u>	<u>50,662</u>		
Total other financing uses		<u>135,662</u>	<u>135,662</u>		
<b>Total appropriations, expenditures and encumbrances</b>	<u><b>\$ 192,628</b></u>	<u><b>\$ 33,131,699</b></u>	<u><b>\$ 33,081,063</b></u>	<u><b>\$ 101,277</b></u>	<u><b>\$ 141,987</b></u>

**SCHEDULE D-3**  
**HUDSON SCHOOL DISTRICT**  
*Major General Fund*  
*Schedule of Changes in Unreserved-Undesignated Fund Balances (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended June 30, 2005*

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Unreserved, undesignated fund balance, beginning	\$ 63,333
Changes:	
Unreserved fund balance used to reduce school district assessment	(148,333)
2004-2005 Budget summary:	
Revenue surplus (Schedule D-1)	\$ 313,254
Unexpended balance of appropriations (Schedule D-2)	<u>141,987</u>
2004-2005 Budget surplus	455,241
Decrease in fund balance reserved for special purposes	<u>31,000</u>
Unreserved, undesignated fund balance, ending	<u>\$ 401,241</u>

**SCHEDULE E-1**  
**HUDSON SCHOOL DISTRICT**  
*Combining Balance Sheet*  
*Nonmajor Governmental Funds*  
*June 30, 2005*

	<u>Special Revenue</u>			<u>Capital Project</u>	<u>Total</u>	
	<u>Grants</u>	<u>Alvirne Trustees</u>	<u>Alvirne Farm</u>	<u>Building Construction</u>	<u>Nonmajor Governmental Funds</u>	
<b>ASSETS</b>						
Cash and cash equivalents	\$	\$	\$ 7,413	\$ 30,774	\$ 58,977	\$ 97,164
Receivables:						
Accounts		3,947				3,947
Intergovernmental	3,939					3,939
Total assets	<u>\$ 3,939</u>	<u>\$ 3,947</u>	<u>\$ 7,413</u>	<u>\$ 30,774</u>	<u>\$ 58,977</u>	<u>\$ 105,050</u>
<b>LIABILITIES AND FUND BALANCES</b>						
Liabilities:						
Accounts payable	\$	\$	\$ 397	\$ 2,018	\$	\$ 2,415
Intergovernmental payable	3,638					3,638
Interfund payable	<u>301</u>	<u>2,552</u>			<u>58,977</u>	<u>61,830</u>
Total liabilities	<u>3,939</u>	<u>2,552</u>	<u>397</u>	<u>2,018</u>	<u>58,977</u>	<u>67,883</u>
Fund balances:						
Reserved for encumbrances		54,466				54,466
Unreserved:						
Undesignated, reported in special revenue funds		<u>(53,071)</u>	<u>7,016</u>	<u>28,756</u>		<u>(17,299)</u>
Total fund balances		<u>1,395</u>	<u>7,016</u>	<u>28,756</u>		<u>37,167</u>
Total liabilities and fund balances	<u>\$ 3,939</u>	<u>\$ 3,947</u>	<u>\$ 7,413</u>	<u>\$ 30,774</u>	<u>\$ 58,977</u>	<u>\$ 105,050</u>

# SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: HUDSON NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2006 to June 30, 2007

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): 11/30/06

**BUDGET COMMITTEE**  
Please sign in ink.

*[Handwritten signatures]*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Charlotte Schwein  
 \_\_\_\_\_  
 \_\_\_\_\_  
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 \_\_\_\_\_

*[Handwritten signatures]*  
 \_\_\_\_\_  
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**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

Budget - School District of Hudson FY 07

SD - 91

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures	Appropriations	School Board's Appropriations		Budget Committee's Approp.	
			for Year 7/1/04 to 6/30/05	Current Year as Approved by DRA	Ensuing Fiscal Year		Ensuing Fiscal Year	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
<b>INSTRUCTION (1000-1999)</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1100-1199	Regular Programs		13,476,221	14,203,540	14,077,733		14,077,047	688
1200-1299	Special Programs		4,588,866	4,841,224	4,980,063		4,980,063	
1300-1399	Vocational Programs		1,061,778	1,130,787	1,200,589		1,200,589	
1400-1499	Other Programs		460,676	476,810	477,651		477,651	
1500-1599	Non-Public Programs							
1600-1699	Adult & Community Programs							
<b>SUPPORT SERVICES (2000-2999)</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2000-2199	Student Support Services		2,090,092	2,209,375	2,315,516		2,315,516	
2200-2299	Instructional Staff Services		831,338	863,985	833,713		833,170	543
<b>General Administration</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2310 840	School Board Contingency							
2310-2319	Other School Board		117,141	86,740	79,660		79,660	
<b>Executive Administration</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2320-310	SAU Management Services		301,773	334,855	323,004		323,004	
2320-2399	All Other Administration		179,741	195,382	197,252		197,252	
2400-2499	School Administration Service		2,122,076	2,282,898	2,219,128		2,211,424	7,704
2500-2599	Business		609,779	630,689	638,200		638,200	
2600-2699	Operation & Maintenance of Plant		3,602,440	3,954,626	4,066,649		4,059,799	6,850
2700-2799	Student Transportation		1,209,207	1,203,680	1,398,671		1,398,207	464
2800-2999	Support Service Central & Other							
<b>NON-INSTRUCTIONAL SERVICES</b>								
3000-3899								
<b>FACILITIES ACQUISITIONS &amp; CONSTRUCTION</b>								
4000-4999			68,793	69,500	47,842		47,842	
<b>OTHER OUTLAYS (5000-5999)</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110	Debt Service - Principal		1,250,000	1,250,000	1,245,000		1,245,000	
5120	Debt Service - Interest		840,963	772,510	705,058		705,058	

Budget - School District of Hudson FY 07

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/___ to 6/30/___	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		944,755	996,671	1,019,750		1,019,750	
5222-5229	To Other Special Revenue		1,563,624	1,487,803	1,702,070		1,880,070	22,000
6230-6239	To Capital Projects							
6261	To Capital Reserves		50,000					
5252	To Expendable Trust (*see below)		35,000					
6253	To Non-Expendable Trusts							
6254	To Agency Funds							
6300-6399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		35,404,262	36,981,076	37,527,548		37,489,301	38,247

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PLEASE PROVIDE FURTHER DETAIL:

\* Amount of line 5252 which is for Health Maintenance Trust \$ 0 (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

Budget - School District of Hudson FY 07

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

SD - 96

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 Expenditures for Year 7/1/___ to 6/30/___	4 Appropriations Current Year As Approved by DRA	5 WARR. ART.#	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	Energy Expendable Trust Fund			7	100,000		100,000	
	School Renovation Capital Reserve			8	100,000		100,000	
	<b>SUBTOTAL 2 RECOMMENDED</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXX</b>	200,000	<b>XXXXXXXXXX</b>	200,000	<b>XXXXXXXXXX</b>

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 Expenditures for Year 7/1/___ to 6/30/___	4 Appropriations Prior Year As Approved by DRA	5 WARR. ART.#	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	Negotiated Teacher Contract			2	764,781		764,781	
	Negotiated Custodial/Elect Contract			3	85,289		85,289	
	Negotiated Secretarial Contract			4	38,731		38,731	
	Negotiated PSRP Contract			5	57,259		57,259	
	Non-Bargaining Staff			6	26,435		26,435	
	<b>SUBTOTAL 3 RECOMMENDED</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXX</b>	972,495	<b>XXXXXXXXXX</b>	972,495	<b>XXXXXXXXXX</b>

## Budget - School District of Hudson FY 07

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	04/05 Actual Revenues Prior Year	05/06 Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		126,941	122,200	86,200
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		77,680	50,000	75,000
1600-1699	Food Service Sales		882,280	887,671	870,750
1700-1799	Student Activities (Athletic Fees)		17,219	25,000	25,000
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		31,833	23,000	23,000
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		401,636	392,486	392,486
3220	Kindergarten Aid				
3230	Catastrophic Aid		205,791	263,280	216,000
3240-3249	Vocational Aid		129,175	180,000	185,000
3250	Adult Education				
3260	Child Nutrition		149,927	109,000	149,000
3270	Driver Education				
3290-3299	Other State Sources (ROTC)		55,021	55,000	55,000
3290-3299	Other State Sources (Emerg Perform Grant)		2,000		
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		148,588	132,781	157,024
4540	Vocational Education		190,530	175,209	95,965
4550	Adult Education		56,194	65,020	90,885
4560	Child Nutrition				
4570	Disabilities Programs		751,893	705,600	731,301
4580	Medicaid Distribution		243,065	170,000	240,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds		27,890	30,000	30,000
5230	Transfer from Capital Project Funds		58,977		
5251	Transfer from Capital Reserve Funds				

Budget - School District of Hudson FY 07

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	04/05 Actual Revenues Prior Year	05/06 Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Alvirne Farm		121,049	141,134	121,495
	Vocational Revolving Fund		250,872	268,060	287,900
	Alvirne Trustees		124,540	217,500	217,500
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes				50,000
Total Estimated Revenue & Credits			4,053,102	4,012,940	4,099,506

**\*\*BUDGET SUMMARY\*\***

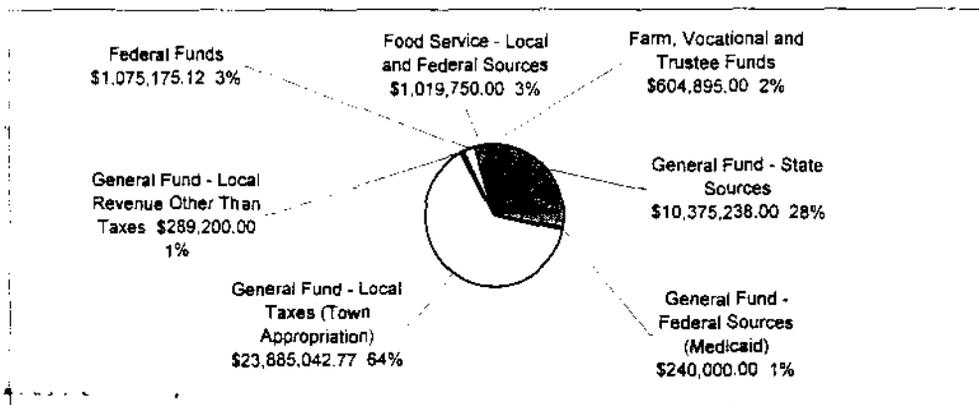
	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	36,981,075	37,527,548	37,489,301
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)		200,000	200,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)		972,495	972,495
TOTAL Appropriations Recommended	36,981,075	38,700,043	38,661,796
Less: Amount of Estimated Revenues & Credits (from above)	4,012,940	4,099,506	4,099,506
Less: Amount of Statewide Enhanced Education Tax/Grant	9,526,752	9,526,752	9,526,752
Estimated Amount of Local Taxes to be Raised For Education	23,441,383	25,073,785	25,035,538

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)

**HUDSON SCHOOL DISTRICT  
FY 2007  
REVENUE ESTIMATE**

Proposed 2006-2007

Revenue Source	Revenue	Summary
Education Grant	\$ 6,016,814.00	
Statewide Property Tax - Targeted Aid	\$ 3,509,938.00	
School Building Aid	\$ 392,486.00	
Catastrophic Aid	\$ 216,000.00	
Vocational Tuition	\$ 185,000.00	
JRROTC	\$ 55,000.00	
<b>General Fund - State Sources</b>		<b>\$ 10,375,238.00</b>
<b>General Fund - Federal Sources (Medicaid)</b>		<b>\$ 240,000.00</b>
<b>General Fund - Local Taxes (Town Appropriation)</b>		<b>\$ 23,885,042.77</b>
Indirect Costs from Federal Funds	\$ 30,000.00	
Tuition	\$ 22,200.00	
Vocational Tuition	\$ 64,000.00	
Earnings on Investments	\$ 75,000.00	
Other Local Sources	\$ 23,000.00	
Athletic Fees	\$ 25,000.00	
Fund Balance	\$ 50,000.00	
<b>General Fund - Local Revenue Other Than Taxes</b>		<b>\$ 289,200.00</b>
Title II - No Child Left Behind	\$ 118,940.65	
Title III - English as a Second Language	\$ 7,811.78	
Title IV - Student Assistance	\$ 14,034.00	
Title V - Innovative Programs	\$ 16,238.00	
Carl Perkins - Voc Program Improvement	\$ 95,965.43	
Apprenticeship Electric	\$ 90,884.50	
IDEA EHA-B/Special Ed	\$ 705,754.00	
Preschool/Special Ed	\$ 25,546.76	
<b>Federal Funds</b>		<b>\$ 1,075,175.12</b>
Food Service	\$ 870,750.00	
Child Nutrition Program	\$ 149,000.00	
<b>Food Service - Local and Federal Sources</b>		<b>\$ 1,019,750.00</b>
Farm Fund	\$ 121,495.00	
Voc Revolving Funds	\$ 265,900.00	
Alvirne Trustees	\$ 217,500.00	
<b>Farm, Vocational and Trustee Funds</b>		<b>\$ 604,895.00</b>
<b>TOTAL REVENUE</b>		<b>\$ 37,489,300.89</b>



## HUDSON SCHOOL DISTRICT

### Report of Actual Special Education Expenditures for Programs and Services

#### Expenditures Related to Special Education:

Description	Function	2003-2004 Expenditures Net of Refunds	2004-2005 Expenditures Net of Refunds
Special Instruction	1200	\$ 4,513,542.00	\$ 4,588,866.00
Psychological Services	2140	\$ 142,710.00	\$ 153,201.00
Speech Services	2150	\$ 187,222.00	\$ 162,771.00
Occupational Therapy Services	2160	\$ 170,473.00	\$ 180,266.00
Behavior Specialists	2170	\$ 238,316.00	\$ 238,637.00
Other Pupil Services	2190	\$ 14,990.00	\$ 14,968.00
Special Services Administration	2330	\$ 176,043.00	\$ 179,741.00
Pupil Transportation (Special Education)	2722	\$ 346,313.00	\$ 377,074.00
Other Expenditures (Federal Projects)			
IDEA		\$ 586,482.00	\$ 677,656.00
Preschool		\$ 22,779.00	\$ 24,238.00
<b>Total Expenditures, Special Education</b>		<b>\$ 6,398,870.00</b>	<b>\$ 6,597,418.00</b>

#### Revenues Related to Special Education:

Preschool Tuition	\$ 630.00	\$ 24,202.00
Catastrophic Aid	\$ 187,655.00	\$ 205,791.00
Medicaid Reimbursement	\$ 226,425.00	\$ 243,065.00
Federal Grants	\$ 609,261.00	\$ 701,894.00
<b>Total Revenue, Special Education</b>	<b>\$ 1,023,971.00</b>	<b>\$ 1,174,952.00</b>

<b>Net Cost of Special Education</b>	<b>\$ 5,374,899.00</b>	<b>\$ 5,422,466.00</b>
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# DEFAULT BUDGET OF THE SCHOOL

OF: HUDSON NH

Fiscal Year From July 1, 2006 to June 30, 2007

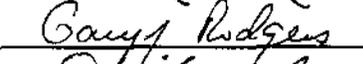
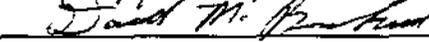
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

  
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NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

07/04

Default Budget - School District of HUDSON FY 07

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION (1000-1999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1100-1199	Regular Programs	14,203,540	265,806	155,174.00	14,314,172
1200-1299	Special Programs	4,841,224	110,872		4,952,096
1300-1399	Vocational Programs	1,130,787	23,239	15,000.00	1,139,026
1400-1499	Other Programs	476,810	-6		476,804
1500-1599	Non-Public Programs				
1600-1899	Adult & Community Programs				
<b>SUPPORT SERVICES (2000-2999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2000-2199	Student Support Services	2,209,375	28,609	15,000.00	2,222,984
2200-2299	Instructional Staff Services	863,985	21,642		885,627
<b>General Administration</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2310 840	School Board Contingency				
2310-2319	Other School Board	86,740			86,740
<b>Executive Administration</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2320-310	SAU Management Services	334,855	2,788		337,643
2320-2399	All Other Administration	195,382			195,382
2400-2499	School Administration Service	2,282,898	82,833	15,000.00	2,350,731
2500-2599	Business	630,689	-7,582		623,107
2600-2699	Operation & Maintenance of Plant	3,954,626	72,324	363,610	3,663,340
2700-2799	Student Transportation	1,203,680	65,139		1,268,819
2800-2999	Support Service Central & Other				
3000-3999	<b>NON-INSTRUCTIONAL SERVICES</b>				
4000-4999	<b>FACILITIES ACQUISITIONS &amp; CONSTRUCTION</b>	59,500		45,000	14,500
<b>OTHER OUTLAYS (5000-5999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110	Debt Service - Principal	1,250,000	-5,000		1,245,000
5120	Debt Service - Interest	772,510	-67,452		705,058
<b>FUND TRANSFERS</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5220-5221	To Food Service	996,671	23,079.00		1,019,750
5222-5229	To Other Special Revenue	1,487,803	192,267.00		1,680,070
5230-5239	To Capital Projects				
5251	To Capital Reserves				
5252	To Expendable Trust				

Default Budget - School District of HUDSON FY 07

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	36,981,075	808,558	608,784	37,180,849

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
<b>Column 5 - One Time Appropriations</b>			
1100-1199	Staff Separation Payments	2600-2699	NWS ADA Doors, NWS Paving, HMS
1300-1399	Staff Separation Payments		WA#5, AHS Lockers
2000-2199	Staff Separation Payments		AHS ADA Doors, AHS WA#4
2400-2499	Staff Separation Payments	4000-4999	HMS Bathrooms
<b>Column 4 - Reductions &amp; Increases</b>			
1100-1199	Due to decrease in copier lease costs, increase of benefits and movement of unemployment and workers compensation		
1200-1299	Due to increase in SPED tuition, EYP, contracted services, separation payment and increase in benefits		
1300-1399	Due to increase in benefits		
1400	Due to minor change in benefits		
2000-2199	Due to increase in benefits		
2200-2299	Due to increase in salaries and benefits		
2300-2399	Due to increase in salaries and benefits		
2400-2499	Due to increase in salaries and benefits		
2500-2599	Due to decrease in benefits		
2600-2699	Due to Aramark contract increase along with other contracts and benefit increases		
2700-2799	Transportation & fuel increases per contract		
5120	Decrease on bond interest		
5220-5221	Increase in expenditures		
5222-5229	Increase in special revenue funds		

**HUDSON SCHOOL DISTRICT  
BUDGET  
2006/2007**

	FY 2005 EXPENDITURES	2006 REVISED BUDGET	2007 PROPOSED BUDGET	% OF BUDGET CHANGE
<b>1100 REGULAR EDUCATION</b>				
Salaries	\$ 9,630,543.66	\$ 9,553,810.51	\$ 9,357,021.06	-2.06%
Benefits	\$ 2,975,197.81	\$ 3,497,947.50	\$ 3,761,705.00	7.54%
Purchased Services	\$ 211,653.91	\$ 224,955.12	\$ 218,879.70	-2.70%
Supplies	\$ 564,172.93	\$ 584,438.27	\$ 629,279.75	7.67%
Property	\$ 93,386.57	\$ 129,627.40	\$ 108,146.49	-16.57%
Other	\$ 1,266.00	\$ 2,140.00	\$ 2,015.00	-5.84%
<b>TOTAL 1100 FUNCTION</b>	<b>\$ 13,476,220.88</b>	<b>\$ 13,992,918.80</b>	<b>\$ 14,077,047.00</b>	<b>0.60%</b>
<b>1200 SPECIAL EDUCATION</b>				
Salaries	\$ 2,816,319.22	\$ 2,939,259.34	\$ 2,920,504.50	-0.64%
Benefits	\$ 863,356.52	\$ 1,018,266.00	\$ 991,868.51	-2.59%
Purchased Services	\$ 866,040.84	\$ 849,950.38	\$ 1,028,908.51	21.06%
Supplies	\$ 13,338.92	\$ 14,329.36	\$ 13,331.44	-6.96%
Property	\$ 2,079.61	\$ 2,398.80	\$ 449.95	-81.24%
Other	\$ 27,730.52	\$ 25,000.00	\$ 25,000.00	0.00%
<b>TOTAL 1200 FUNCTION</b>	<b>\$ 4,588,865.63</b>	<b>\$ 4,849,203.88</b>	<b>\$ 4,980,062.91</b>	<b>2.70%</b>
<b>1300 VOCATIONAL</b>				
Salaries	\$ 757,334.63	\$ 784,788.07	\$ 771,608.00	-1.68%
Benefits	\$ 212,277.27	\$ 265,120.00	\$ 286,092.00	7.91%
Purchased Services	\$ 6,338.40	\$ 19,900.00	\$ 20,500.00	3.02%
Supplies	\$ 85,828.01	\$ 83,315.27	\$ 119,664.23	43.63%
Property	\$ -	\$ 5,653.35	\$ 2,724.45	
<b>TOTAL 1300 FUNCTION</b>	<b>\$ 1,061,778.31</b>	<b>\$ 1,158,776.69</b>	<b>\$ 1,200,588.68</b>	<b>3.61%</b>
<b>1400 STUDENT ACTIVITIES</b>				
Salaries	\$ 295,003.21	\$ 290,280.00	\$ 290,306.00	0.01%
Benefits	\$ 27,671.11	\$ 32,944.00	\$ 32,938.00	-0.02%
Purchased Services	\$ 76,103.05	\$ 86,186.00	\$ 85,616.00	-0.66%
Supplies	\$ 56,377.69	\$ 55,285.87	\$ 57,894.83	4.72%
Property	\$ 4,881.25	\$ 11,229.00	\$ 9,076.00	-19.17%
Other	\$ 640.00	\$ 885.00	\$ 1,820.00	105.65%
<b>TOTAL 1400 FUNCTION</b>	<b>\$ 460,676.31</b>	<b>\$ 476,809.87</b>	<b>\$ 477,650.83</b>	<b>0.18%</b>

**HUDSON SCHOOL DISTRICT  
BUDGET  
2006/2007**

	FY 2005 EXPENDITURES	2006 REVISED BUDGET	2007 PROPOSED BUDGET	% OF BUDGET CHANGE
<b>2100 STUDENT SERVICES</b>				
Salaries	\$ 1,494,055.96	\$ 1,606,249.67	\$ 1,587,341.00	-1.18%
Benefits	\$ 462,791.48	\$ 561,727.00	\$ 575,091.00	2.38%
Purchased Services	\$ 67,442.48	\$ 64,224.00	\$ 68,389.20	6.49%
Supplies	\$ 43,968.77	\$ 63,898.77	\$ 67,050.40	4.93%
Property	\$ 5,834.75	\$ 7,481.21	\$ 1,705.15	-77.21%
Other	\$ 15,998.08	\$ 15,864.40	\$ 15,938.80	0.47%
<b>TOTAL 2100 FUNCTION</b>	<b>\$ 2,090,091.52</b>	<b>\$ 2,319,445.05</b>	<b>\$ 2,315,515.55</b>	<b>-0.17%</b>
<b>2200 SUPPORT SERVICES (INSTRUCTION)</b>				
Salaries	\$ 308,347.53	\$ 367,841.00	\$ 362,717.00	-1.39%
Benefits	\$ 161,200.15	\$ 236,721.80	\$ 232,473.00	-1.79%
Purchased Services	\$ 97,310.55	\$ 126,134.35	\$ 133,222.90	5.62%
Supplies	\$ 71,618.65	\$ 84,250.53	\$ 88,398.20	4.92%
Property	\$ 192,079.86	\$ 76,135.10	\$ 15,371.80	-79.81%
Other	\$ 781.00	\$ 967.00	\$ 987.00	2.07%
<b>TOTAL 2200 FUNCTION</b>	<b>\$ 831,337.74</b>	<b>\$ 892,049.78</b>	<b>\$ 833,169.90</b>	<b>-6.60%</b>
<b>2300 SUPPORT SERVICES (GENERAL ADMIN)</b>				
Salaries	\$ 386,049.88	\$ 404,300.02	\$ 403,646.00	-0.16%
Benefits	\$ 92,086.22	\$ 110,566.64	\$ 110,841.00	0.25%
Purchased Services	\$ 79,030.27	\$ 51,510.00	\$ 57,160.00	10.97%
Supplies	\$ 26,658.99	\$ 15,747.88	\$ 16,469.39	4.58%
Property	\$ -	\$ 234.51	\$ -	-100.00%
Other	\$ 14,829.80	\$ 74,531.00	\$ 11,800.00	-84.17%
<b>TOTAL 2300 FUNCTION</b>	<b>\$ 598,655.16</b>	<b>\$ 656,890.05</b>	<b>\$ 599,916.39</b>	<b>-8.67%</b>
<b>2400 SCHOOL ADMINISTRATION</b>				
Salaries	\$ 1,516,687.17	\$ 1,442,561.06	\$ 1,458,421.00	1.10%
Benefits	\$ 452,289.41	\$ 503,769.50	\$ 561,958.90	11.55%
Purchased Services	\$ 91,345.18	\$ 118,125.00	\$ 109,095.50	-7.64%
Supplies	\$ 36,460.46	\$ 45,491.03	\$ 51,443.90	13.09%
Property	\$ 6,742.18	\$ 2,574.25	\$ 3,240.35	25.88%
Other	\$ 18,552.05	\$ 26,406.00	\$ 27,264.00	3.25%
<b>TOTAL 2400 FUNCTION</b>	<b>\$ 2,122,076.45</b>	<b>\$ 2,138,926.84</b>	<b>\$ 2,211,423.65</b>	<b>3.39%</b>
<b>2500 BUSINESS</b>				

**HUDSON SCHOOL DISTRICT  
BUDGET  
2006/2007**

	FY 2005 EXPENDITURES	2006 REVISED BUDGET	2007 PROPOSED BUDGET	% OF BUDGET CHANGE
Salaries	\$ 377,389.66	\$ 370,143.98	\$ 372,704.00	0.69%
Benefits	\$ 154,716.85	\$ 184,575.68	\$ 176,994.00	-4.11%
Purchased Services	\$ 57,174.47	\$ 74,165.98	\$ 69,066.84	-6.88%
Supplies	\$ 19,598.57	\$ 18,600.00	\$ 19,435.00	4.49%
Property	\$ 898.95	\$ 1,449.67		-100.00%
<b>TOTAL 2500 FUNCTION</b>	<b>\$ 609,778.50</b>	<b>\$ 648,935.31</b>	<b>\$ 638,199.84</b>	<b>-1.65%</b>
<b>2600 OPERATION/MAINTENANCE OF PLANT</b>				
Salaries	\$ 1,157,420.28	\$ 1,175,738.00	\$ 1,223,503.00	4.06%
Benefits	\$ 428,584.06	\$ 456,632.00	\$ 518,693.00	13.59%
Purchased Services	\$ 982,400.84	\$ 1,169,662.64	\$ 1,006,123.93	-13.98%
Supplies	\$ 1,022,357.44	\$ 1,106,525.17	\$ 1,308,591.50	18.26%
Property	\$ 11,677.00	\$ 4,891.80	\$ 2,888.00	-40.96%
Other				
<b>TOTAL 2600 FUNCTION</b>	<b>\$ 3,602,439.62</b>	<b>\$ 3,913,449.61</b>	<b>\$ 4,059,799.43</b>	<b>3.74%</b>
<b>2700 TRANSPORTATION</b>				
Purchased Services	\$ 1,190,966.81	\$ 1,302,960.20	\$ 1,353,816.89	3.90%
Supplies	\$ 18,240.21	\$ 30,225.00	\$ 44,390.20	46.87%
<b>TOTAL 2700 FUNCTION</b>	<b>\$ 1,209,207.02</b>	<b>\$ 1,333,185.20</b>	<b>\$ 1,398,207.09</b>	<b>4.88%</b>
<b>4000 FACILITIES</b>				
Purchased Services	\$ 68,792.54	\$ 93,500.00	\$ 47,842.00	-48.83%
Property				
<b>TOTAL 4000 FUNCTION</b>	<b>\$ 68,792.54</b>	<b>\$ 93,500.00</b>	<b>\$ 47,842.00</b>	<b>-48.83%</b>
<b>5000 PRINCIPAL/INTEREST/FUND TRANSFERS</b>				
Principal	\$ 1,250,000.00	\$ 1,250,000.00	\$ 1,245,000.00	-0.40%
Interest	\$ 840,462.50	\$ 772,510.00	\$ 704,557.50	-8.80%
Bond Registration	\$ 500.00	\$ -	\$ 500.00	#DIV/0!
Fund Transfers	\$ 85,000.00	\$ -	\$ -	#DIV/0!
<b>TOTAL 5000 FUNCTION</b>	<b>\$ 2,175,962.50</b>	<b>\$ 2,022,510.00</b>	<b>\$ 1,950,057.50</b>	<b>-3.58%</b>
<b>SUB-TOTAL GENERAL FUND</b>	<b>\$ 32,895,882.18</b>	<b>\$ 34,496,601.08</b>	<b>\$ 34,789,480.77</b>	<b>0.85%</b>
<b>SUB-TOTAL GENERAL FUND</b>	<b>\$ 32,895,882.18</b>	<b>\$ 34,496,601.08</b>	<b>\$ 34,789,480.77</b>	<b>0.85%</b>

**HUDSON SCHOOL DISTRICT  
BUDGET  
2006/2007**

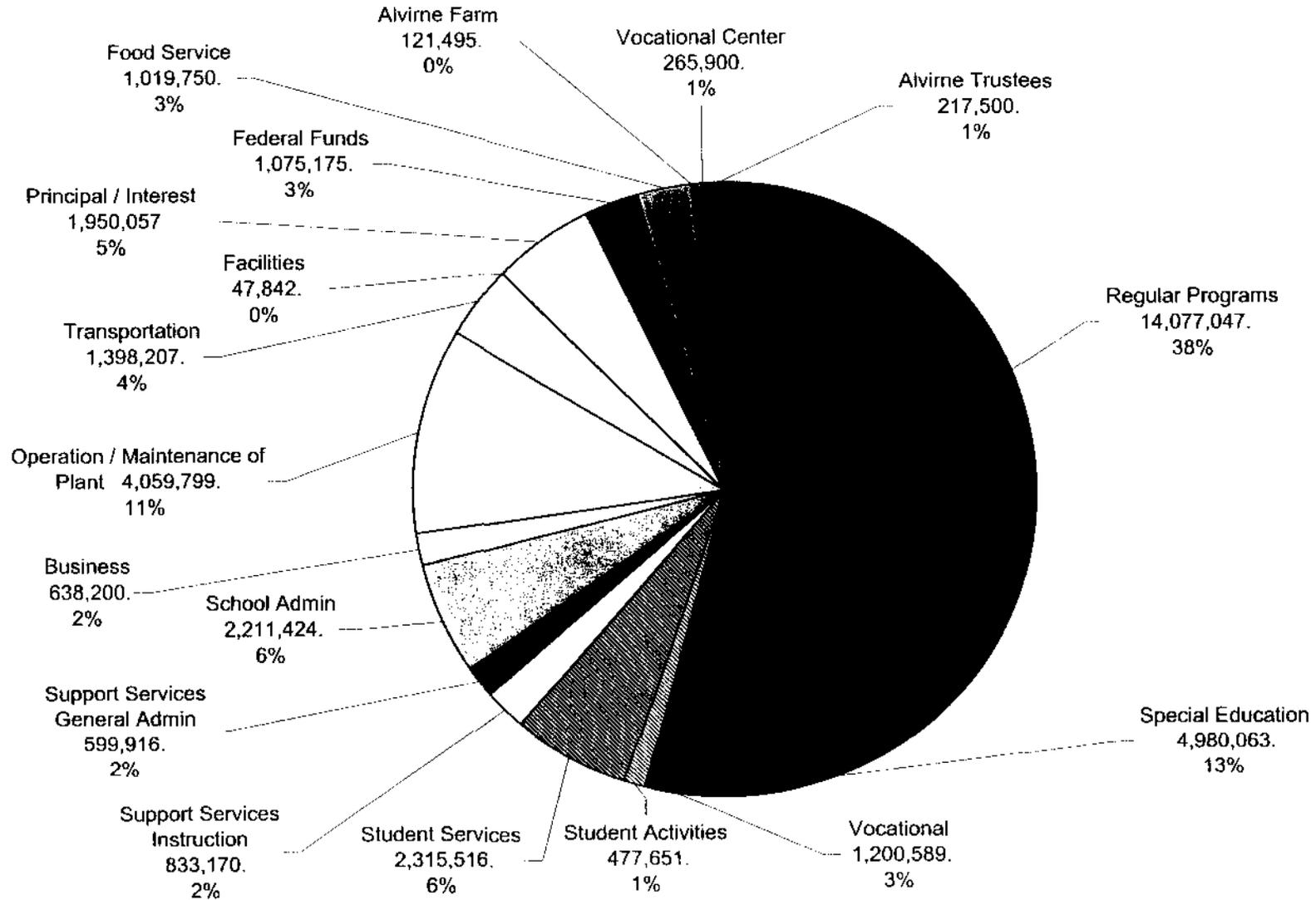
	FY 2005 EXPENDITURES	2006 REVISED BUDGET	2007 PROPOSED BUDGET	% OF BUDGET CHANGE
FEDERAL FUNDS	\$ 1,147,205.71	\$ 1,078,609.00	\$ 1,075,175.12	-0.32%
FOOD SERVICE	\$ 944,755.39	\$ 996,671.00	\$ 1,019,750.00	2.32%
ALVIRNE FARM	\$ 121,049.41	\$ 141,134.00	\$ 121,495.00	-13.92%
VOCATIONAL CENTER	\$ 295,368.88	\$ 268,060.00	\$ 265,900.00	-0.81%
ALVIRNE TRUSTEES	\$ 124,540.00	\$ 217,500.00	\$ 217,500.00	0.00%
<b>SUB-TOTAL OTHER FUNDS</b>	<b>\$ 2,632,919.39</b>	<b>\$ 2,701,974.00</b>	<b>\$ 2,699,820.12</b>	<b>-0.08%</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 35,528,801.57</b>	<b>\$ 37,198,575.08</b>	<b>\$ 37,489,300.89</b>	<b>0.78%</b>

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**GENERAL FUND OBJECT SUMMARY:**

Salaries	\$ 18,739,151.20	\$ 18,934,971.65	\$ 18,747,771.56	-0.99%
Benefits	\$ 5,830,170.88	\$ 6,868,270.12	\$ 7,248,654.41	5.54%
Services	\$ 3,794,599.34	\$ 4,181,273.67	\$ 4,198,621.47	0.41%
Supplies	\$ 1,958,620.64	\$ 2,102,107.15	\$ 2,415,948.84	14.93%
Property	\$ 317,580.17	\$ 241,675.09	\$ 143,602.19	-40.58%
Other	\$ 79,797.45	\$ 145,793.40	\$ 84,824.80	-41.82%
Principal/Interest/Fund Transfers	\$ 2,175,962.50	\$ 2,022,510.00	\$ 1,950,057.50	-3.58%
<b>TOTAL GENERAL FUND BUDGET</b>	<b>\$ 32,895,882.18</b>	<b>\$ 34,496,601.08</b>	<b>\$ 34,789,480.77</b>	<b>0.85%</b>

**HUDSON SCHOOL DISTRICT  
2006/2007 Budget  
Function Summary**



**Office of the Superintendent of Schools**

20 Library Street

883-7765

Philip D. Bell, Superintendent

Mary Ellen Ormond, Assistant Superintendent

Irene Sousa, Director of Special Services

Normand R. Sanborn, Business Administrator

**Dr. H. O. Smith School**

33 School Street

886-1248

Scott G. Baker, Principal

Emilie Carter, Assistant Principal

**Library Street School**

22 Library Street

886-1255

Scott G. Baker, Principal

Emilie Carter, Assistant Principal

**Nottingham West School**

10 Pelham Road

595-1570

Peter F. Durso, Principal

Bonnie Jean Kuras, Assistant Principal

**Hills Garrison School**

190 Derry Road

881-3930

Marilyn A. Martellini, Principal

Lois Connors, Assistant Principal

**Hudson Memorial School**

1 Memorial Drive

886-1240

Susan M. Nadeau, Principal

Keith Bowen, Assistant Principal for Administration

Jane Weber, Assistant Principal for Academics

Lori Robicheau, Administrator for Student Management

**Alvirne High School**

200 Derry Road

886-1260

Bryan K. Lane, Principal

Timothy Broderick, Dean of Students

Susan Hanley, Assistant Dean of Students

Jane Parkin, Career & Technical Center Director

Karen Bonney, Athletic Director

William Huguen, Guidance Director

Gerry Bastien, Music Director

**HUDSON TOWN OFFICES  
TELEPHONE NUMBERS**

POLICE DEPARTMENT	EMERGENCIES ONLY .....	911
	BUSINESS NUMBR .....	886-6011
	FAX .....	886-0605
FIRE DEPARTMENT	EMERGENCIES ONLY .....	911
	BUSINESS NUMBER .....	886-6021
AMBULANCE	EMERGENCIES .....	911
SELECTMEN/TOWN ADMINISTRATOR'S OFFICE	.....	886-6024
	FAX .....	598-6481
ALVIRNE HIGH SCHOOL	.....	886-1260
ASSESSOR	.....	886-6009
DR. H. O. SMITH SCHOOL	.....	886-1248
ENGINEERING	.....	886-6008
FINANCE	.....	886-6000
HEALTH OFFICER	.....	886-6005
HIGHWAY GARAGE/ROAD AGENT	.....	886-6018
	FAX .....	594-1143
HILLS MEMORIAL LIBRARY	.....	886-6030
LIBRARY STREET SCHOOL	.....	886-1255
MEMORIAL SCHOOL	.....	886-1240
NOTTINGHAM WEST ELEMENTARY SCHOOL	.....	595-1570
COMMUNITY DEVELOPMENT	.....	886-6005
	FAX .....	594-1142
RECREATION CENTER	.....	880-1600
SEWER UTILITY	.....	886-6029
SUPERINTENDENT OF SCHOOLS	.....	883-7765
TOWN CLERK	.....	886-6003
WATER UTILITY	.....	886-6002

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