

Town Warrant 2016



Hudson,
New Hampshire



Budget of the Town of Hudson

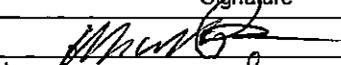
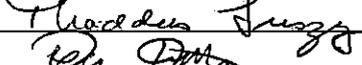
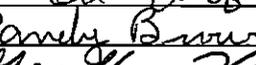
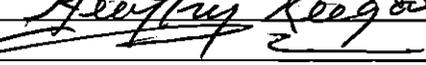
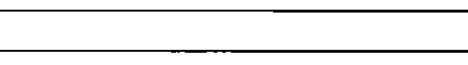
Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: January 25, 2016

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Malcolm V Price	
Thaddeus Luszy	
TED TROST	
Randy Brownrigg	
Geoffrey Keegan	
Pattie Landais	

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISON
P.O.BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior		Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
			Year as Approved by DRA	Actual Expenditures Prior Year				
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$352,304	\$333,679	\$348,838	\$0	\$348,838	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$379,474	\$369,343	\$388,131	\$0	\$390,781	\$0
4150-4151	Financial Administration	07	\$952,211	\$872,908	\$1,030,376	\$0	\$1,030,376	\$0
4152	Revaluation of Property	07	\$354,741	\$321,809	\$359,921	\$0	\$359,921	\$0
4153	Legal Expense	07	\$167,100	\$128,173	\$156,500	\$0	\$156,500	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	07	\$381,094	\$377,755	\$353,674	\$0	\$353,674	\$0
4194	General Government Buildings	07	\$161,141	\$175,527	\$159,157	\$0	\$159,157	\$0
4195	Cemeteries	07	\$1,260	\$1,554	\$1,260	\$0	\$1,260	\$0
4196	Insurance	07	\$441,000	\$407,942	\$458,000	\$0	\$458,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	07	\$632,344	\$565,293	\$295,197	\$2,867	\$295,197	\$0
Public Safety								
4210-4214	Police	07	\$7,209,066	\$7,009,298	\$7,279,812	\$20,402	\$7,279,812	\$0
4215-4219	Ambulance	07	\$158,134	\$98,507	\$193,861	\$0	\$193,861	\$0
4220-4229	Fire	07	\$5,738,650	\$5,396,295	\$5,772,232	\$0	\$5,772,232	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	07	\$7,730	\$4,746	\$8,870	\$0	\$8,870	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	07	\$320,218	\$230,758	\$317,472	\$0	\$317,472	\$0
4312	Highways and Streets	07	\$3,995,406	\$3,987,283	\$4,022,507	\$0	\$4,022,507	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$41,805	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	07	\$1,541,395	\$1,486,764	\$1,556,395	\$0	\$1,556,395	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0

Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	07	\$104,426	\$76,622	\$105,686	\$0	\$105,686	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance	07	\$100,900	\$81,734	\$100,900	\$0	\$100,900	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	07	\$396,677	\$396,853	\$399,268	\$0	\$399,268	\$0
4550-4559	Library	07	\$1,025,735	\$1,020,494	\$1,031,856	\$0	\$1,021,411	\$10,445
4583	Patriotic Purposes	07	\$5,600	\$5,600	\$5,600	\$0	\$5,600	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	07	\$46,763	\$35,639	\$46,763	\$0	\$46,763	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	09	\$1,065,000	\$1,060,000	\$1,065,000	\$0	\$1,065,000	\$0
4721	Long Term Bonds and Notes - Interest	09	\$593,331	\$646,331	\$540,081	\$0	\$448,699	\$91,382
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$200,000	\$178,000	\$0	\$0	\$0	\$0
4903	Buildings		\$900,000	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$24,988	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	08	\$1,581,206	\$1,298,119	\$1,501,002	\$0	\$1,501,002	\$0
4914W	To Proprietary Fund - Water	09	\$1,988,849	\$1,952,976	\$2,084,742	\$0	\$2,084,742	\$0
4915	To Capital Reserve Fund		\$200,000	\$294,404	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$31,001,755	\$28,881,199	\$29,583,101	\$23,269	\$29,483,924	\$101,827

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	19	\$0	\$0	\$100,000	\$0	\$100,000	\$0
	Purpose: Establish Capital Reserve Fund for Water Utility Infrastructure and Capital Equipment Replacement							
4721	Long Term Bonds and Notes - Interest	06	\$0	\$0	\$75,158	\$0	\$75,158	\$0
	Purpose: Construction of New Fire Station							
4903	Buildings	06	\$0	\$0	\$2,206,300	\$0	\$2,206,300	\$0
	Purpose: Construction of New Fire Station							
4909	Improvements Other than Buildings	17	\$0	\$0	\$160,000	\$0	\$160,000	\$0
	Purpose: Lining of the Central Street Bridge/Culvert							
4909	Improvements Other than Buildings	18	\$0	\$0	\$250,000	\$0	\$250,000	\$0
	Purpose: Benson Park Utilities							
4915	To Capital Reserve Fund	20	\$0	\$0	\$285,000	\$0	\$285,000	\$0
	Purpose: Benson Park Utilities							
	To Capital Reserve Fund	20	\$0	\$0	\$285,000	\$0	\$285,000	\$0
	Purpose: Funding for Capital Reserve Funds from Unassigned Fund Balance							
Special Articles Recommended:			\$0	\$0	\$3,076,458	\$0	\$3,076,458	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	10	\$0	\$0	\$79,829	\$0	\$79,829	\$0
	Purpose: Hudson Firefighters, IAFF Local 3154 Wage and Benefit Increases							
0000-0000	Collective Bargaining	12	\$0	\$0	\$78,662	\$0	\$78,662	\$0
	Purpose: Hudson Police, Fire and Town Supervisors Association Wage and Benefit Increases							
0000-0000	Collective Bargaining	11	\$0	\$0	\$32,562	\$0	\$32,562	\$0
	Purpose: Hudson Support Staff, AFSCME Local 1801 Wage and Benefit Increases							
4140-4149	Election, Registration, and Vital Statistics	13	\$0	\$0	\$6,035	\$0	\$6,035	\$0
	Purpose: Wage and Benefit Increase for Town Clerk/Tax Collector							
4150-4151	Financial Administration	16	\$0	\$0	\$28,073	\$0	\$28,073	\$0
	Purpose: Hiring of Part-time IT Entry Level Technician							
4210-4214	Police	14	\$0	\$0	\$85,343	\$0	\$85,343	\$0
	Purpose: Hire One Full-time Police Officer							
4589	Other Culture and Recreation	15	\$0	\$0	\$23,982	\$0	\$23,982	\$0
	Purpose: Part-time to Full-time Recreation Department Office Assistant							
Individual Articles Recommended:			\$0	\$0	\$334,486	\$0	\$334,486	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$5,168	\$4,000	\$4,000
3186	Payment in Lieu of Taxes	07	\$9,393	\$10,000	\$10,000
3187	Excavation Tax	07	\$29	\$5,000	\$5,000
3189	Other Taxes	07	\$6,109	\$6,000	\$6,000
3190	Interest and Penalties on Delinquent Taxes	07	\$343,234	\$320,000	\$320,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	07	\$4,525,023	\$4,300,000	\$4,300,000
	Business Licenses and Permits		\$0	\$0	\$0
	Motor Vehicle Permit Fees	07	\$4,525,023	\$4,300,000	\$4,300,000
3230	Building Permits	07	\$212,981	\$212,000	\$212,000
3290	Other Licenses, Permits, and Fees	07	\$138,830	\$136,000	\$136,000
3311-3319	From Federal Government	07	\$77,380	\$36,000	\$36,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$1,182,997	\$1,182,997	\$1,182,997
3353	Highway Block Grant	07	\$469,059	\$520,335	\$520,335
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	07	\$110,000	\$110,000	\$110,000
Charges for Services					
3401-3406	Income from Departments	07	\$1,605,887	\$1,198,100	\$1,198,100
3409	Other Charges		\$0	\$0	\$0

Miscellaneous Revenues					
3501	Sale of Municipal Property	07	\$368,776	\$4,000	\$4,000
3502	Interest on Investments		\$6,969	\$0	\$0
3503-3509	Other	07	\$583,153	\$2,000	\$2,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	07	\$100,007	\$25,000	\$19,500
3913	From Capital Projects Funds		\$48,442	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	08	\$1,397,701	\$1,501,002	\$1,501,002
3914W	From Enterprise Funds: Water (Offset)	09, 19	\$3,667,519	\$3,789,823	\$3,698,441
3915	From Capital Reserve Funds		\$263,132	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	06	\$0	\$2,206,300	\$2,206,300
9998	Amount Voted from Fund Balance	20	\$0	\$285,000	\$285,000
9999	Fund Balance to Reduce Taxes	07	\$0	\$600,000	\$600,000
Total Estimated Revenues and Credits			\$19,646,812	\$20,753,557	\$20,656,675

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$29,621,342	\$29,583,101	\$29,483,924
Special Warrant Articles Recommended	\$200,000	\$3,076,458	\$3,076,458
Individual Warrant Articles Recommended	\$1,180,413	\$334,486	\$334,486
TOTAL Appropriations Recommended	\$31,001,755	\$32,994,045	\$32,894,868
Less: Amount of Estimated Revenues & Credits	\$15,327,837	\$16,453,557	\$16,356,675
Estimated Amount of Taxes to be Raised	\$15,673,918	\$16,540,488	\$16,538,193

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$32,894,868
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$1,065,000
3. Interest: Long-Term Bonds & Notes	\$448,699
4. Capital outlays funded from Long-Term Bonds & Notes	\$2,206,300
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$3,719,999
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$29,174,869
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$2,917,487
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$191,053
10. Voted Cost Items (Voted at Meeting)	\$191,053
11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>	\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):	
12. Amount Recommended (Prior to Meeting)	\$0
13. Amount Voted (Voted at Meeting)	\$0
14. Amount voted over recommended amount <i>(Difference of Lines 12 and 13)</i>	\$0
15. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting:	\$35,812,355



Default Budget: Hudson

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2016

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Richard Maddox	Chairman, BOS	
Roger Coutu	Vice-Chair, BOS	
Patricia Nichols	BOS Member	
Thaddeus Luszey	BOS Member	
Marilyn McGrath	BOS Member	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
General Government					
4130-4139	Executive	\$352,304	\$2,206		\$354,510
4140-4149	Election, Registration, and Vital Statistics	\$379,474	\$3,011		\$382,485
4150-4151	Financial Administration	\$946,516	\$26,622	-\$70,862	\$902,276
4152	Revaluation of Property	\$350,060	\$4,861		\$354,921
4153	Legal Expense	\$167,100			\$167,100
4155-4159	Personnel Administration	\$0			\$0
4191-4193	Planning and Zoning	\$375,690	-\$16,998		\$358,692
4194	General Government Buildings	\$161,141	-\$16		\$161,125
4195	Cemeteries	\$1,260			\$1,260
4196	Insurance	\$441,000	\$18,000		\$459,000
4197	Advertising and Regional Association	\$0			\$0
4199	Other General Government	\$631,064	-\$331,720		\$299,344
Public Safety					
4210-4214	Police	\$7,188,842	\$110,207		\$7,299,049
4215-4219	Ambulance	\$158,134			\$158,134
4220-4229	Fire	\$5,712,340	\$73,778		\$5,786,118
4240-4249	Building Inspection	\$0			\$0
4290-4298	Emergency Management	\$7,730			\$7,730
4299	Other (Including Communications)	\$0			\$0
Airport/Aviation Center					
4301-4309	Airport Operations	\$0			\$0
Highways and Streets					
4311	Administration	\$315,358	-\$7,540		\$307,818
4312	Highways and Streets	\$3,993,334	-\$61,642		\$3,931,692
4313	Bridges	\$0			\$0
4316	Street Lighting	\$0			\$0
4319	Other	\$0			\$0
Sanitation					
4321	Administration	\$0			\$0
4323	Solid Waste Collection	\$1,541,395	\$15,000		\$1,556,395
4324	Solid Waste Disposal	\$0			\$0
4325	Solid Waste Cleanup	\$0			\$0
4326-4329	Sewage Collection, Disposal and Other	\$0			\$0
Water Distribution and Treatment					
4331	Administration	\$0			\$0
4332	Water Services	\$0			\$0
4335-4339	Water Treatment, Conservation and Other	\$0			\$0
Electric					
4351-4352	Administration and Generation	\$0			\$0
4353	Purchase Costs	\$0			\$0
4354	Electric Equipment Maintenance	\$0			\$0
4359	Other Electric Costs	\$0			\$0
Health					
4411	Administration	\$0			\$0
4414	Pest Control	\$103,337	\$3,438		\$106,775
4415-4419	Health Agencies, Hospitals, and Other	\$0			\$0

Welfare					
4441-4442	Administration and Direct Assistance	\$100,900			\$100,900
4444	Intergovernmental Welfare Payments	\$0			\$0
4445-4449	Vendor Payments and Other	\$0			\$0
Culture and Recreation					
4520-4529	Parks and Recreation	\$396,677	\$2,766		\$399,443
4550-4559	Library	\$1,016,937	\$14,429		\$1,031,366
4583	Patriotic Purposes	\$5,600			\$5,600
4589	Other Culture and Recreation	\$0			\$0
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0			\$0
4619	Other Conservation	\$46,763			\$46,763
4631-4632	Redevelopment and Housing	\$0			\$0
4651-4659	Economic Development	\$0			\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1,065,000			\$1,065,000
4721	Long Term Bonds and Notes - Interest	\$593,331	-\$53,250		\$540,081
4723	Tax Anticipation Notes - Interest	\$0			\$0
4790-4799	Other Debt Service	\$0			\$0
Capital Outlay					
4901	Land	\$0			\$0
4902	Machinery, Vehicles, and Equipment	\$0			\$0
4903	Buildings	\$0			\$0
4909	Improvements Other than Buildings	\$0			\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0			\$0
4913	To Capital Projects Fund	\$0			\$0
4914A	To Proprietary Fund - Airport	\$0			\$0
4914E	To Proprietary Fund - Electric	\$0			\$0
4914S	To Proprietary Fund - Sewer	\$1,581,206	-\$77,204		\$1,504,002
4914W	To Proprietary Fund - Water	\$1,988,849	\$20,833		\$2,009,682
4915	To Capital Reserve Fund	\$0			\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0			\$0
4917	To Health Maintenance Trust Funds	\$0			\$0
4918	To Non-Expendable Trust Funds	\$0			\$0
4919	To Agency Funds	\$0			\$0
Total Appropriations		\$29,621,342	-\$253,219	\$70,862	\$29,297,261

Explanation for Increases and Decreases	
Account	Explanation
	See attached

**2016 Town Meeting Warrant
Hudson, New Hampshire**

To the inhabitants of the Town of Hudson, in the County of Hillsborough, State of New Hampshire, qualified to vote in town affairs. You are hereby notified to meet at the Hudson Community Center, 12 Lions Avenue, commencing at 9:00 a.m. on Saturday, February 6, 2016 for the transaction of all business, other than voting by official ballot. This first session of the Annual Town Meeting shall consist of explanation, discussion and debate of each warrant article. Warrant articles may be amended at the first session, subject to the restrictions set forth in NH RSA 40:13, IV.

You are hereby further notified that the second session of the Annual Meeting shall be held at Hudson Community Center, 12 Lions Avenue, between the hours of 7:00 a.m. and 8:00 p.m. on Tuesday, March 8, 2016, to elect Town officers and to vote by official ballot on all articles set forth in this Warrant, as may be amended by act of the first session meeting.

Election of Town Officers

Article 1 To choose all necessary Town Officers for the coming year.

Article 2 **Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows?**

Amend the Official Zoning Map of the Town of Hudson by re-zoning from Industrial (I) to Business (B) the parcel of land located on the southerly border of Elm Avenue shown on the Town Assessor's Maps as identification number 156-063-000, together with a portion of the adjacent section of Elm Avenue, the resulting zoning line to run along the centerline of Elm Avenue, with the I District being to the north of the centerline and the B District being to the south of the centerline. (Approved by the Planning Board by a vote of 4-0-0)

Article 3 **Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows?**

Amend the Official Zoning Map of the Town of Hudson by re-zoning from Business (B) to Town Residential (TR) the following parcels of land, which are located along the west border of Webster Street between Federal Street to the north and Daw Street to the south, with the following identification numbers on the Town Assessor's Maps: 165-001-000 thru 165-006-000, 165-037-000 thru 165-042-000, 173-007-000 through 173-010-000, and 173-024-000. (Approved by the Planning Board by a vote of 3-1-0)

Article 4 **Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows?**

Amend Article IV, Establishment of Districts, § 334-18, subsections (F) and (G), to clarify that the General (G) and General-One (G-1) Districts do not include areas specifically zoned Town Residence (TR). (Approved by the Planning Board by a vote of 4-0-0)

Article 5 **Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows?**

Amend Article III, General Regulations, §334-14, to permit a maximum allowed habitable building height of 50 feet for warehouses and distribution facilities in the Sagamore Industrial Park located in the Industrial (I) District. (Approved by the Planning Board by a vote of 5-1-0)

Selectmen's Articles

Article 6 **Construction of a New Fire Station**

Shall the Town of Hudson vote to raise and appropriate the sum of \$2,206,300 for the design and construction of a new fire station on Town-owned land located on Lowell Road, and authorize the issuance of \$2,206,300 of bonds or notes in accordance with the provisions of Municipal Finance Act (RSA Chapter 33), and authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further raise and appropriate the sum of \$75,158 for the purpose of paying 2016-2017 bond issuance cost and interest on said general obligation bonds or notes? (3/5 ballot vote required) (This appropriation is in addition to Article 7, the Operating Budget.) (Recommended by the Board of Selectmen 5 - 0) (Recommended by the Budget Committee 10 - 0)

Article 7 **General Fund Operating Budget**

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,384,481? Should this article be defeated, the default budget shall be \$24,178,496, which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 4 - 0) (Recommended by the Budget Committee 10 - 0)

Article 8 **Sewer Fund Operating Budget**

Shall the Town of Hudson raise and appropriate as a Sewer Fund operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,501,002? Should this article be defeated, the default budget shall be \$1,504,002, which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 4 - 0) (Recommended by the Budget Committee 10 - 0)

Article 9 **Water Fund Operating Budget**

Shall the Town of Hudson raise and appropriate as a Water Fund operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,598,441? Should this article be defeated, the default budget shall be \$3,614,763, which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by

law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 4 - 0) (Recommended by the Budget Committee 10 - 0)

Article 10 Hudson Firefighters, IAFF Local 3154 Wage & Benefit Increases

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Firefighters, IAFF Local 3154 which calls for the following increase in salaries and benefits:

Year	Amount
7/1/16 - 6/30/17	\$79,829
7/1/17 - 6/30/18	\$74,451
7/1/18 - 6/30/19	\$74,361

and to raise and appropriate the sum of \$79,829 for the 2016 - 2017 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 7, the Operating Budget.) (Recommended by the Board of Selectmen 5 - 0) (Recommended by the Budget Committee 9 - 1)

Article 11 Hudson Support Staff, AFSCME Local 1801 Wage & Benefit Increases

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Town of Hudson Support Staff, AFSCME Local 1801 which calls for the following increase in salaries and benefits:

Year	Amount
7/1/16 - 6/30/17	\$32,562
7/1/17 - 6/30/18	\$32,656
7/1/18 - 6/30/19	\$31,606

and to raise and appropriate the sum of \$32,562 for the 2016 - 2017 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 7, the Operating Budget.) (Recommended by the Board of Selectmen 5 - 0) (Recommended by the Budget Committee 9 - 1)

Article 12 Hudson Police, Fire and Town Supervisors Association Wage & Benefit Increases

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association which calls for the following increase in salaries and benefits:

Year	Amount
7/1/16 - 6/30/17	\$78,662
7/1/17 - 6/30/18	\$73,290
7/1/18 - 6/30/19	\$71,368

and to raise and appropriate the sum of \$78,662 for the 2016 - 2017 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 7, the Operating Budget.) (Recommended by the Board of Selectmen 5 - 0) (Recommended by the Budget Committee 9 - 1)

Article 13 Wage and Benefit Increase for Town Clerk/Tax Collector

Shall the Town of Hudson vote to raise and appropriate the sum of \$6,035 which represents an increase in wages and benefits for the Town Clerk/Tax Collector? (This appropriation is in addition to Article 7, the Operating Budget.) (Recommended by the Board of Selectmen 4 - 0) (Recommended by the Budget Committee 8 - 2)

Article 14 Hire One Full Time Police Officer

Shall the Town of Hudson vote to raise and appropriate the sum of \$85,343 which represents the cost of wages and benefits necessary to hire one additional full time Police Officer? This officer will be assigned to the Patrol Division and will work directly in the neighborhoods and business community. (This appropriation is in addition to Article 7, the Operating Budget.) (Recommended by the Board of Selectmen 4 - 0) (Recommended by the Budget Committee 10 - 0)

Article 15 Part Time to Full Time -- Recreation Department Office Assistant

Shall the Town of Hudson vote to raise and appropriate the sum of \$23,982 which represents the cost of wages and benefits necessary to convert the position of Recreation Department Office Assistant from part time to full time? The Recreation Office Assistant assists in the creation, direction and execution of recreation programs and opportunities for the residents of the Town of Hudson. The Recreation Office Assistant will also support the Senior Services Coordinator and serve as the backup when the Senior Service Coordinator is absent. (This appropriation is in addition to Article 7, the Operating Budget.) (Recommended by the Board of Selectmen 3 - 1) (Recommended by the Budget Committee 9 - 1)

Article 16 Hiring of Part-time IT Entry-Level Technician

Shall the Town of Hudson vote to raise and appropriate the sum of \$28,073 which represents the cost of wages and payroll taxes, to hire a part time entry level technician to work in the Information Technology Department? (This appropriation is in addition to Article 7, the Operating Budget.) (Recommended by the Board of Selectmen 4 - 1) (Recommended by the Budget Committee 9 - 1)

Article 17 Lining of the Central Street Bridge/Culvert

Shall the Town of Hudson vote to raise and appropriate the sum of \$160,000 for the lining and repair of the Central Street Bridge/Culvert located on Central Street over Hadley/First Brook? This bridge/culvert is currently on the New Hampshire Department of Transportation Red List. This is a Special Warrant Article, per RSA 32:3 VI, reflecting an appropriation that will not lapse until the monies are expended or June 30, 2021, whichever is the earliest. (This appropriation is in addition to Article 7, the Operating Budget.) (Recommended by the Board of Selectmen 4 - 0) (Recommended by the Budget Committee 10 - 0)

Article 18 Benson Park Utilities

Shall the Town of Hudson vote to raise and appropriate the sum of \$250,000 for the purpose of extending utility services into Benson Park and providing electric, water and sewer utility services to the building known as the Elephant Barn at Benson Park? This is the first phase of a proposed three phase project to provide utility services to Benson Park. This is a Special Warrant Article, per RSA 32:3 VI, reflecting an appropriation that will not lapse until the monies are expended or June 30, 2021, whichever is the earliest. (This appropriation is in addition to Article 7, the Operating Budget.) (Recommended by the Board of Selectmen 5 - 0) (Recommended by the Budget Committee 6 - 4)

Article 19 Establish Capital Reserve Fund for Water Utility Infrastructure and Capital Equipment Replacement

Shall the Town of Hudson vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing water utility infrastructure and capital equipment, including, but not limited to, wells, pumps, pipes, storage tanks, booster stations and other water utility infrastructure and capital equipment to be known as "Water Utility Replacement Capital Reserve Fund" and to raise and appropriate the sum of \$100,000 to be placed in this fund and to further appoint the Board of Selectmen as agents to expend from this fund? This appropriation will be funded from the 06/30/16 Water Utility Fund Balance. (This appropriation is in addition to Article 9, the Water Utility Operating Budget.) (Recommended by the Board of Selectmen 4 - 0) (Recommended by the Budget Committee 10 - 0)

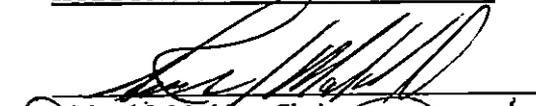
Article 20 Funding for Capital Reserve Funds from Unassigned Fund Balance

Shall the Town of Hudson vote to raise and appropriate the sum of \$285,000 of which \$95,000 will be added to the Communications Equipment and Infrastructure Capital Reserve Fund previously established, \$95,000 will be added to the Recreation Field Construction Capital Reserve Fund previously established, and \$95,000 will be added to Major Repairs to Town Buildings Capital Reserve Fund previously established? This sum is to come from the June 30, 2015 Unassigned Fund Balance. No amount to be raised from taxation. (This appropriation is in addition to Article 7, the Operating Budget.) (Recommended by the Board of Selectmen 4 - 0) (Recommended by the Budget Committee 8 - 2)

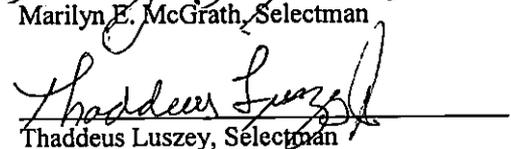
GIVEN UNDER OUR HANDS AND SEALS AT SAID HUDSON ON THE ^{4th} 25 DAY OF JANUARY, 2016.

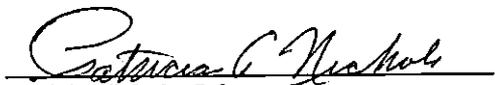
A TRUE COPY ATTEST:

HUDSON BOARD OF SELECTMEN


Richard J. Maddox, Chairman

Roger E. Coutu, Vice-Chairman


Marilyn E. McGrath, Selectman

Thaddeus Luszey, Selectman


Patricia Nichols, Selectman