

FY2013 Town of Hudson, NH Impact Fee Report Pursuant to NH RSA 674.21 (V) (I)

<u>Account#</u>	<u>Account Name</u>	<u>Purpose</u>	<u>Subdivision/Site Plan Name</u>	<u>Map/Lot#</u>	<u>Street Address</u>	<u>Payor</u>	<u>Date Assessed</u>
09-2000-2050-000-053	Sidewalk Impact Fees	Construct sidewalks	Senter Farm Estates, LLC	110/054	99 Old Derry Rd.	Woodberry-Hudson Investments LLC	07/01/12
09-2000-2050-000-111	Burns Hill /Pelham Roads	Improve Burns Hill/Pelham Rd Intersection	Provincial Heights	210-011	St. Francis Place	Manuel Sousa	03/22/94
09-2000-2050-000-113	Shepherd's Hill	Wason Rd/Bush Hill Rd Capacity Improvements	Shepherd's Hill	177/005	Shadowbrook Dr., et al	Shepherd's Hill Development LLC	10/07/96
09-2000-2050-000-163	Shepherd's Hill/Bensons	Benson's Park Improvements	Shepherd's Hill	177/005	Shadowbrook Dr., et al	Shepherd's Hill Development LLC	10/29/02
09-2000-2050-000-172	Pelham Landing Sidewalk	Sidewalk Construction	Pelham Landing	198/176	37 Pelham Rd., et al	Pete Noury/Empire Homes	10/21/97
09-2000-2050-000-182	Recreation Contributions	Increase Park & Rec. Capacity Contributions	Various (Per Unit of Housing at C.O.)				
09-2000-2050-000-183	Elm Ave/Webster St Improvements	Improve Elm Ave/Webster St Intersection	Sparkling River, LLC	156/005 & 006	154 & 164 Webster St.	Sparkling River, LLC	11/25/03
09-2000-2050-000-184	Clement Rd Offsite Improvements	Increase Clement Rd Capacity	Constitution Dr. Projects See Footnote 2	170/030 -031, 034 - 038, 042 & 043	12, 15, 16, 19, 20, 24, 25, 29, 33 Constitution Dr.	R, Merritt, 19 Constitution Dr LLC, TSD Hockey Group LLC, JAB Realty Trust & Princescape Realty LLC	01/26/00
09-2000-2050-000-186	Stop & Shop Future Rd Improvements	Add Traffic Signal on Lowell Rd. Between Wason Rd & Hardy Ln.	Stop & Shop, Inc.	222-041	9 Wason Rd.	Stop & Shop, Inc.	07/30/03
09-2000-2050-000-187	Stop & Shop Additional Pavement	Add Traffic Lane at Wason Rd/Lowell Rd	Stop & Shop, Inc.	222-041	9 Wason Rd.	Stop & Shop, Inc.	07/30/03
09-2000-2050-000-190	Alvirne Varsity Hockey Program	Contribution	Sparkling River, LLC	156/005 & 006	154 & 164 Webster St.	Sparkling River, LLC	06/09/04
09-2000-2050-000-564	Walgreens 102 Offsite Improvements	Derry St Capacity Improvements	Walgreens, Inc.	165/151	90 Derry St.	Walgreens, Inc.	05/14/08
09-2000-2050-000-576	Reeds Ferry/Rte 102 Offsite Improvements	Rte 102/Rebel Rd/Tracy Ln Capacity Improvements	Reeds Ferry, Inc.	101/015 & 017	3 Tracy Ln.	Reeds Ferry, Inc.	05/31/10
09-2000-2050-000-599	Robinson Rd Self Storage	Robinson Rd Capacity Improvements	Empire Builders, Inc.	105/017	203 Robinson Rd.	Pete Noury/Empire Builders, Inc.	11/10/10
09-2000-2050-000-807	Oak Ridge (Belknap Rd Improvements	Belknap Rd Capacity Improvements	Oak Ridge, LLC	184/032	109 Belknap Rd.	Manuel Sousa/Oak Ridge LLC	04/13/11
09-2000-2070-000-086	Corridor - Route 111 Improvements	Rte 111 Capacity Improvements	See Footnote 2	Various	Various	See Footnote 2	
09-2000-2070-000-090	Corridor - Lowell Rd Improvements	Lowell Rd Capacity Improvements	See Footnote 2	Various	Various	See Footnote 2	
09-2000-2070-000-091	Corridor - Route 102 Improvements	Rte. 102 Capacity Improvements	See Footnote 2	Various	Various	See Footnote 2	
11-2000-2080-000-051	School Impact Fees	Capacity Building & Associated Debt Obligations	See Footnote 2	Various	Various	See Footnote 2	
11-2000-2080-000-052	Library Impact Fees	New Library Construction	See Footnote 2	Various	Various	See Footnote 2	
(1) Funds received reclass \$11,200 to Alvirne Varsity Hockey program							
(2) Subdivision & Site Plan CAP Fee Receipts for Projects A - Z, Impact Fees General Ledger by Account & Impact Fees Report Volumes 1 and 2. Note: the aforementioned reports and documents are located in the Community Development Office at Town Hall and can be viewed there in their entirety.							

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<u>Date Collected</u>	<u>Amount Collected</u>	<u>Date Expires</u>	<u>Balance 07/01/12</u>	<u>Date Expended</u>	<u>Amount Expended</u>	<u>Vendor</u>	<u>Date Credited</u>	<u>Total Credits</u>	<u>Interest Credited</u>	<u>Balance 06/30/13</u>
04/23/13	\$30,000.00	07/10/18	\$0.00				4/23/2013	\$30,000.00	\$12.12	\$30,012.12
04/05/94	\$9,844.45	04/05/00	\$900.00						\$1.95	\$901.95
02/04/02	\$221,683.00	Bankruptcy Court Order	\$3,960.94						\$8.57	\$3,969.51
\$375.00 Per Unit C.O.	\$102,750.00	Bankruptcy Court Order	\$13,892.23	6/27/13	\$13,918.72	Town of Hudson			\$28.26	\$1.77
10/21/97	\$13,795.25	10/21/03	\$1,437.93						\$3.10	\$1,441.03
			\$29,867.83				7/1/12-6/30/13	\$3,600.00	(1)	\$76.13
\$250.00 Per Unit C.O.	\$13,178.34	6 years after each collected fee.	\$250.48				7/1/12-5/30/13	\$3,250.00		\$4.33
10/17/04	\$63,031.03	10/17/10	\$7,561.19	8/29/12	\$7,500.00	Tip Top Tree Service			\$1.82	\$63.01
									(2)	
09/07/04	\$50,000.00	09/07/14	\$34,581.50						\$74.94	\$34,656.44
09/07/04	\$10,000.00	09/07/14	\$10,480.23						\$22.71	\$10,502.94
\$400.00 Per Unit C.O.	\$6,022.00	6 years after each collected fee.	\$126.15					\$9,200.00	(1)	\$0.30
12/09/08	\$50,000.00	12/09/14	\$7,037.50						\$13.66	\$7,051.16
06/29/10	\$7,500.00	06/29/16	\$7,043.63						\$15.25	\$7,058.88
03/28/12	\$5,000.00	03/28/18	\$5,004.15	7/24/12	\$5,004.15	Brox Industries, Inc.				\$0.00
01/04/13		01/04/19	\$0.00				1/7/13-6/30/13	\$4,500.00		\$1.99
Per Unit C.O.	\$311,123.58	6 years after each collected fee.	\$311,123.58				7/1/12 - 6/30/13	\$29,534.79	(2)	\$498.02
Per Unit C.O.	\$36,871.35	6 years after each collected fee.	\$36,871.35				7/1/12 - 6/30/13	\$24,092.09	(2)	\$85.54
Per Unit C.O.	\$386,011.39	6 years after each collected fee.	\$386,011.39				7/1/12 - 6/30/13	\$19,596.90	(2)	\$605.80
Per Unit C.O.	\$136,241.49	6 years after each collected fee.	\$136,241.49				7/1/12 - 6/30/13	\$85,751.00	(2)	\$398.13
Suspended Collection of the of the Library Impact Fee in 2011.	\$14,173.65	6 years after each collected fee.	\$14,167.92	5/24/13	\$14,192.03				(2)	\$24.11
TOTALS	\$1,467,225.53		\$1,006,559.49		\$40,614.90			\$209,524.78		\$1,876.73
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