



TOWN OF HUDSON

Budget Committee



Malcolm Price, Chairman

Eric McDowell, Vice-Chairman

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603-816-1294

Public Meeting

The Hudson Municipal Budget Committee will meet according to the attached schedule for the months of **November 2016, December 2016, and January 2017** beginning at **7:00 pm** in the **Buxton Conference Room**.

Agenda for the meeting:

- A. Call to Order
- B. Pledge of Allegiance
- C. Attendance
- D. Public Input
- E. Review of Town and School Budgets per subject matter on attached list
- F. Acceptance of minutes
- G. Other Business/Comments
- H. Adjournment

Hudson Municipal Budget Committee

Posted: November 14, 2016

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| Copy to: | Budget Committee | Finance Director | HCTV |
| | Selectmen's Office | Town Clerk | |
| | Town Administrator | School Board | |
| | Office of the Superintendent of Schools | | |

Budget Committee Deliberative Schedule for FY18

| Approved 9/7/2016 | | | | | | | | | | | |
|---------------------------------------|-----------|-------|--|-----------------|----------------------------------|---|------------------|--|-----------|--|--|
| Day of Week | Date | Time | Location | School/ Town | Subject | Dept #'s | Speaker | WA | .pdf pg # | | |
| | Friday | 11/11 | | School/Town | FY18 Budgets to Budget Committee | | | | | | |
| 1 | Wednesday | 11/16 | 7:00pm | BCR | School | Intro, Revenue, WA Straw Vote, SAU | | | | | |
| 2 | Monday | 11/21 | 7:00pm | BCR | School | Alvirne High School | | | | | |
| 3 | Wednesday | 11/30 | 7:00pm | BCR | School | Memorial Middle and Elementary Schools | | | | | |
| 4 | Thursday | 12/1 | 7:00pm | BCR | School | If Needed | | | | | |
| 5 | Wednesday | 12/7 | 7:00pm | BCR | Town | Intro, Revenue, WA Straw Vote | Steve Malizia | | | | |
| | | | | | Highway | 5515, 5551-5556 | Kevin Burns | | | | |
| | | | | | Solidwaste | 5970 | Kevin Burns | | | | |
| | | | | | Benson | 5063, 5563 | Jim Barnes | | | | |
| | | | | | Sewer Fund | 5561, 5562, 5564 | Steve Malizia | | | | |
| | | | | | Water Fund | 5591-5594 | Steve Malizia | | | | |
| | | | | | Planning & Planning Board | 5571-5572 | Steve Malizia | | | | |
| | | | | | Engineering | 5585 | Elvis Dhima | | | | |
| | | | | | Conservation Comm | 5586 | Ken Dickinson | | | | |
| 6 | Monday | 12/12 | 7:00pm | BCR | Town | Assessing | 5410 | Jim Michaud | | | |
| | | | | | Town Clerk/Tax Collector | 5030 | Patti Barry | | | | |
| | | | | | Moderator | 5041 | Paul Inderbitzen | | | | |
| | | | | | Supv of Checklist | 5042 | Kathy Carpentier | | | | |
| | | | | | Fire, Zoning, & Zoning Board | 5710-5770 | Chief Rob Buxton | | | | |
| | | | | | IT | 5330, 5X77's | Lisa Nute | | | | |
| | | | | | BOS/Town Bldgs | 5110 - 5135 | Steve Malizia | | | | |
| | | | | | Town Poor | 5151 | Kathy Carpentier | | | | |
| | | | | | Legal | 5200 | Steve Malizia | | | | |
| | | | | | Finance | 5310 & 5320 | Kathy Carpentier | | | | |
| | | | | | Insurance | 5910 | Kathy Carpentier | | | | |
| | | | | | Community Grants | 5920 | Steve Malizia | | | | |
| | | | | | Patriotic Purposes | 5930 | Steve Malizia | | | | |
| | | | | | Other Expenses | 5940 | Kathy Carpentier | | | | |
| | | | | | Hydrant Rental | 5960 | Steve Malizia | | | | |
| 7 | Thursday | 12/15 | 7:00pm | BCR | Town | Trustees of Trust Fund | 5020 | Kathy Carpentier | | | |
| | | | | | Cemetery Trustees | 5025 | Kathy Carpentier | | | | |
| | | | | | Treasurer | 5050 | Kathy Carpentier | | | | |
| | | | | | Sustainability Committee | 5055 | Linda Kipnes | | | | |
| | | | | | Budget Committee | 5070 | Malcolm Price | | | | |
| | | | | | Ethics Committee | 5080 | Kathy Carpentier | | | | |
| | | | | | Police | 5610-5673 | Chief Jay Lavoie | | | | |
| | | | | | Recreation | 5810-5845 | Dave Yates | | | | |
| | | | | | Library | 5060 | Robin Rodgers | | | | |
| 8 | Tuesday | 12/20 | 7:00pm | BCR | Town | If Needed | | | | | |
| 9 | Wednesday | 12/28 | 7:00pm | BCR | School | Default Budget, Collective Bargaining & Wrap-up | | | | | |
| 10 | Wednesday | 1/4 | 7:00pm | BCR | Town | Default Budget, Collective Bargaining & Wrap-up | | | | | |
| 11 | Monday | 1/9 | 7:00pm | BCR | Both | Wrap-up (if needed) | | | | | |
| 12 | Wednesday | 1/11 | 7:00pm | HCC | Both | Public Hearing | | s/b after the last date for petitioner | | | |
| 13 | Tuesday | 1/17 | 7:00pm | HCC | Both | Public Hearing (if needed) | | | | | |
| 14 | Thursday | 1/19 | 7:00pm | BCR | Both | BC meeting (sign forms) | | | | | |
| 15 | Saturday | 2/4 | 9:00am | HCC | Town | Deliberative Session | | | | | |
| 16 | Saturday | 2/11 | 9:00am | HCC | School | Deliberative Session | | | | | |
| 17 | Tuesday | 3/14 | | HCC | | Voting Day | | | | | |
| Notes: | | | | | | | | | | | |
| | Tuesday | 1/10 | Last day for submittal of petitioned Warrant Articles | | | | | | | | |
| | Tuesday | 1/10 | Last day for submittal of Collective Bargaining Agreements | | | | | | | | |
| | Tuesday | 1/10 | Last day to post notice of Bond Hearing | | | | | | | | |
| | Tuesday | 1/17 | Last day to hold Public Hearing | | | | | | | | |
| HCC = Hudson Community Center | | | | | | | | | | | |
| BCR = Buxton Conference Room | | | | | | | | | | | |
| BOS = Board of Selectmen Meeting Room | | | | | | | | | | | |