

TOWN OF HUDSON

Budget Committee

Jonathan Maltz, Chairman · Michael Buczynski, Vice-Chairman

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6000 · Fax: 603-816-1294



Budget Committee Meeting Minutes February 20, 2014

A. Call to Order

Chairman Jon Maltz called the meeting to order at 7:08pm.

B. Pledge of Allegiance

Selectman Luszey led the Pledge of Allegiance.

C. Attendance

Members Present: Chair Jonathan Maltz, Jim Barnes, Randy Brownrigg, John Drabinowicz, Ted Trost, School Board Liaison Patty Langlais, Selectman Liaison Ted Luszey

Members Absent: Mike Buczynski (excused), Joyce Goodwin, Stephen Nute, Stuart Schniederma

D. Public Input

None provided.

E. Reports of Committees

1. School Board

School Board Liaison Patty Langlais provided an explanation of why there was no School Board representation at the Town Deliberative meeting.

2. Board of Selectmen

The town is interviewing for a replacement Town Engineer.

The Senior Center construction is making good progress and is on schedule for opening in March.

F. Acceptance of Minutes

1. December 11, 2013

Selectman Luszey moved to accept the minutes from the December 11 2013 minutes. Randy Brownrigg seconded the motion.

Vote: Motion passed 7 – 0.

2. December 16, 2013, December 17, 2013, January 6, 2014, January 8, 2014, January 13, 2014, February 1, 2014, February 8, 2014

Selectman Luszey moved to accept the minutes from the Dec. 16, Dec. 17, Jan. 6, Jan. 8, Jan. 13, Feb. 1, and Feb. 8 meetings. John Drabinowicz seconded the motion.

Vote: Motion passed 7 – 0.

G. Town FY14 Actuals

Kathy Carpentier presented an overview of the current Town spending against the FY2014 budget through the end of January. Total current spending is at 63% of budget. Highway Dept. spending is above budget due to all the snow removal work.

Gas & diesel spending is at 82% of budget vs. a planned expenditure of 58%. The overtime labor spending is at 80% of the FY2014 budget vs. an expected expenditure of 63%.

H. Other Business Comments

I. Adjournment

Selectman Luszey moved to adjourn the meeting. Randy Brownrigg seconded the motion.

Vote: Motion passed 7 – 0.

Meeting adjourned at 7:33.

February 20, 2014

Jim Barnes.

Clerk