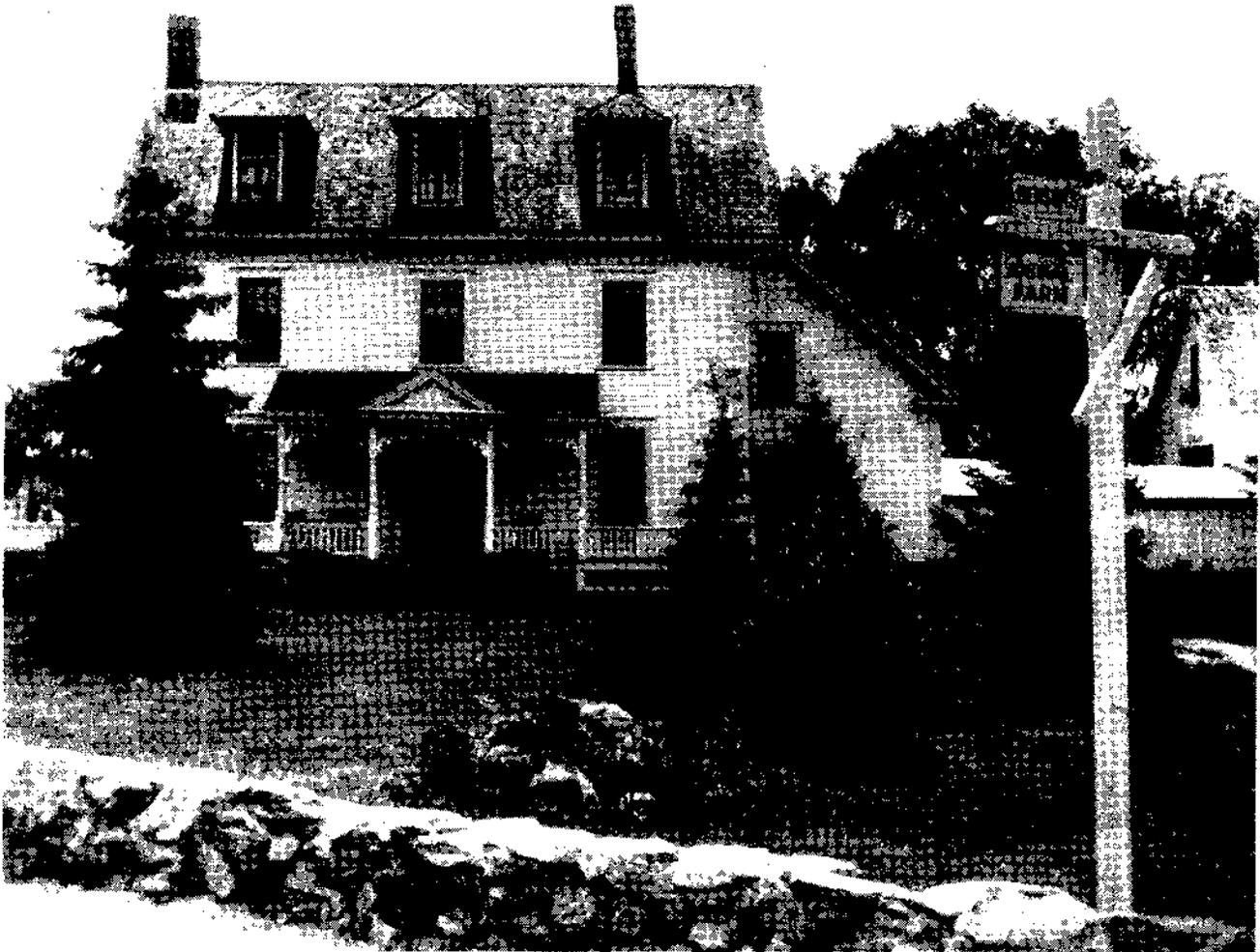


# ANNUAL REPORT



## TOWN OF HUDSON

NEW HAMPSHIRE

1998

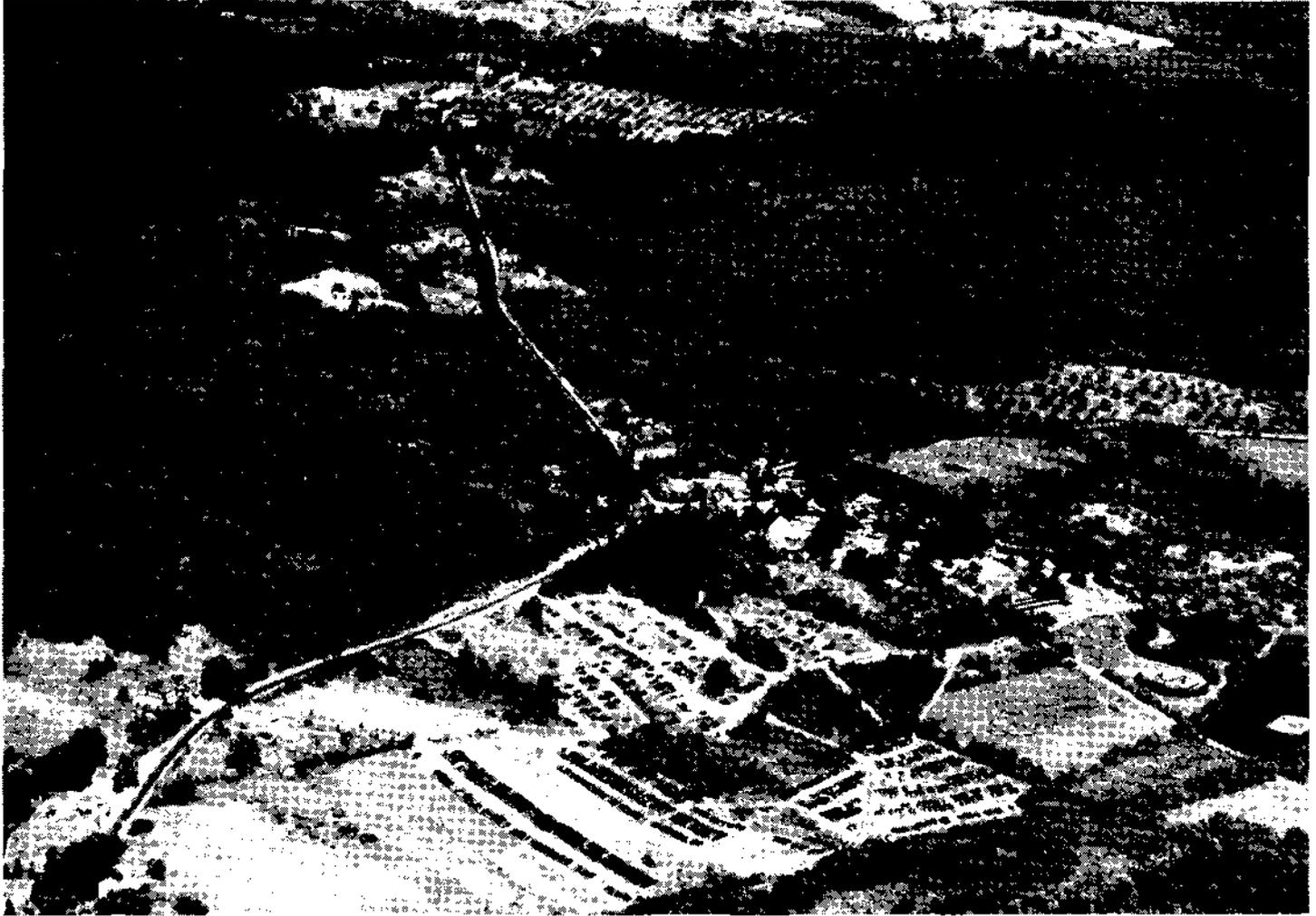


## HUDSON ORGANIZATIONS & LEADERS

Alvirne Chapel	Ronald Viens	-883-5711
American Legion	Robert Plamondon	-882-6774
Bafta Federation of the First Baptist Church	Jo Drown	-882-8639
Cub Scouts	Charles Ruggiero	-881-3518
Boy Scouts, USA (Troop #21	Bruce Hanks	-882-6494
First NH Regiment, Inc.	Joe Stokes	-434-6152
Friends of Hills Memorial Library	Lisa Weber	-880-7285
Girl Scouts, USA	Brenda Lemon	-880-6061
Green Meadows Golf Club	Patrick O'Keefe	-889-1555
4-H Coordinator	Penelope Turner	-673-2510
Hudson Chamber of Commerce	Brenda Collins	-889-4731
Hudson Firefighters Relief Assoc.	Tom Blinn	-886-6021
Hudson Fish & Game Club	Mike Pelletier	-883-4908
Hudson Grange #11	Pat Bailey	-880-8615
Hudson Historical Society	David Alukonis	-882-0017
Hudson Junior Women's Club	Lorraine Falcone	-595-0603
Hudson Kiwanis	Dan Zelonis	-881-3990
Hudson Nottingham West Lions Club	Lillian Bellisle	-889-0285
Hudson Lions Club	Gary Rodgers	-883-4351
Hudson Rotary Club	Peter Dolloff	-883-0569
Hudson Senior Citizens Club	Lucille Boucher	-889-1803
Hudson Taxpayers' Association	John M. Bednar	-883-7541
Hudson VFW Post	-----	-598-4594
Hudson VFW Ladies Auxiliary	-----	-598-4594
Knights of Columbus	Gordon Rhyner	-889-1584
Ladies Guild of St. John's	Elaine Peters	-883-1148
Wattanick Grange No. 327	Claudia Boucher	-882-0277

All materials relating to Benson's are courtesy of  
Bob Goldsack, Author of "*Remembering Benson's*"

# **Annual Report of the Town of Hudson New Hampshire**



**July 1, 1997 — June 30, 1998  
for the year ending  
JUNE 30, 1998**



**RAY CARTER**

Age 68

(6/2/30 - 11/3/98)

Hudson Fire Chief, Retired (1984-1988)  
Volunteer/Call Firefighter (1955); Full-time Firefighter (1975)  
Hudson Firefighters Relief Association  
American Legion Post 48 of Hudson

“Dignity does not consist in possessing honors, but in deserving them” --Aristotle

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    DRA MS-7

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ISFC

Organizations and Leaders .....

ISBC

**TOWN OFFICERS**

**SELECTMEN**

E. Lorraine Madison, Chairman, 2000  
Rhona Charbonneau, 1999  
Shawn N. Jasper, 2001  
Ann Seabury, 2001  
Terry Stewart, 2000

**MODERATOR**

Michael Keenan, 2000

**TOWN CLERK/TAX COLLECTOR**

Cecile Nichols, 1999

**TREASURER**

Karen Burnell, 2000

**REPRESENTATIVES TO THE GENERAL COURT**

David J. Alukonis	Lars Christiansen	Rudy Lessard
Robert E. Clegg, Jr.	Stanley N. Searles, Sr.	Joan C. Tate
Donald B. White		

**STATE SENATOR**

Gary R. Francoeur

**SUPERVISORS OF THE CHECKLIST**

Joyce Cloutier, 2002  
Kevin Riley, 2004  
Marcuetta Anderson, 2000

**BUDGET COMMITTEE**

John Drabinowicz, Chairman, 2000	Donna Ohanian, 2000
John Knowles, Vice Chair., 1999	Joyce Goodwin, 2001
James W. Whitney, 2001	Benjamin Nadeau, 1999
Philip J. Parker, 1999	Ann Seabury, Selectman Rep.
Shawn Jasper, Selectman Alt.	Howard L. Dilworth, Jr., 1999
Janice Johnson, 2001	(Appointed 9-98)
Kevin Walsh, School Board Rep.	

**CEMETERY TRUSTEES**

John Bednar, 1999  
Pat Hetzer, 2000  
David J. Alukonis, 2001

### **TRUSTES OF HILLS MEMORIAL LIBRARY**

Donna Lolos, Library Director  
Robert Doyle, 2001  
Arlene Creeden, 1999

Diane Callahan, 1999  
Mary Jane Ames, 1999  
Lisa A. Riley, Chairman,  
2001

### **TRUSTEES OF THE TRUST FUND**

Paul E. Inderbitzen, 1999  
Kenneth Massey, 2001

Joseph Wozniak, 2000

### **BUILDING BOARD OF APPEALS**

Leonard Smith, 2000  
Paul DiBenedetto, 1998  
Ray C. Carter, Sr., 1999 (deceased 11/98)

David Tanguay, 1999  
Matthew Lavoie, 1998

### **CABLE COMMITTEE**

Coleman Kelly, Chairman, 1999  
John Beike, Vice Chair., 1999  
Lillian Yates, 2000  
Shawn Jasper, Selectman Member

Michael O'Keefe, 2000  
Harry Schibanoff, 2000  
Steve Boucher, 2000

### **CODE OF ETHICS COMMITTEE**

Daniel Hodge, 2000  
Russell Ober III, 1999  
Abbott Rice, 2001

Lars Christiansen, 2001  
James Mason, 1999

### **CONSERVATION COMMISSION**

Richard Callahan, Chairman, 1999  
Christopher Gosselin, 2000  
David DeGroot, Alt. 1998  
Terry McLlarky, Alt., 2000  
Barbara Ann Hansen, 1998  
Douglas Kostyck (Resigned 10/98)

Michelle Champion, 1998  
John Bilsky, 2000  
Louise Eldridge, 1999  
Scott Scully, Alt., 1999  
James Battis, 1998

### **PLANNING BOARD**

George R. Hall, Jr., Chairman, 2000  
Leonard Smith, 1998  
Charlene Provencal, Alt., 1998  
Richard Maddox, 2000  
Brent McLaughlin, Alt. 2000  
Rhona Charbonneau, Selectman Alt.

James Gallagher, 1999  
Richard Patterson, 1999  
Donald White, 1998  
Melissa Larose, Alt.,  
1999  
Terry Stewart, Selectman  
Member

**RECREATION COMMITTEE**

James Joy, Chairman, 1999	Leonard Lathrop, 1998
Michael Regan, 2000	Douglas Hackett, 2000
Gail Michailides, Alt., 1998	Keith Bowen, 1999
Keith Bowen, Director (Resigned 6/98)	David Yates, Director (Effective 7-5-98)

**SEWER UTILITY COMMITTEE**

John Bednar, Chairman, 2000	Catherine Valley, 2000
Howard L. Dilworth, Jr., 1998	Terry McLlarky, 1998
Ray C. Carter, Sr., 1999 (Deceased 11/98)	Rhona Charbonneau, Selectman Member

**ZONING BOARD OF ADJUSTMENT**

J. Bradford Seabury, Chairman, 2000	Frank Carr, 1998
Charles Brackett, 2000	James Pacocha, 1999
Leo Fauvel, 1999	Richard Callahan, Alt., 1998
Laurie Perreault., Alt. 1999	Richard Botteron, Alt., 1999
Leonard T. Lathrop, Alt., 2000	Mike Lawson, Alt., 1998
Charles O'Donaghue (Resigned 9/98)	



**ASSESSOR'S OFFICE**

James Michaud, Assessor  
Ellen L. Boucher, Administrative Aide (Resigned 4-3-98)  
Kathleen Nealon, Administrative Aide (Effective 4-29-98)

**FINANCE DEPARTMENT**

Stephen A. Malizia, Finance Director  
Myrna Reynolds, Accounting Coordinator  
Joyce Pike, Accounting Clerk  
Kathy Wilson, Secretary  
John Sauter, Systems Operator  
Cathy Hawkins, Consultant Programmer  
Donna L. Staffier, Sewer Utility Billing Clerk  
Christine Curtin, Water Utility Clerk  
Joyce Williamson, Temporary Clerical Support

**LEGAL**

John Ratigan  
Donahue, McCaffrey, Tucker & Ciandella

**SELECTMEN'S OFFICE**

Paul D. Sharon, Town Administrator  
Priscilla Boisvert, Executive Assistant  
Linda Corcoran, Part-time Secretary

**TOWN CLERK/TAX COLLECTOR**

Paula Bradley  
Barbara Locke  
Nancy Meier  
Kathleen Voisine

**BUILDING/ZONING**

Susan Snide, Zoning Administrator  
Melanie J. Axelson, Secretary  
Tawnee Holzhauser, Receptionist  
Edward Madigan, Building Inspector  
William Oleksak, Code Enforcement Officer/  
Health Officer

**ENGINEERING**

Michael Gospodarek, Town Engineer  
Gary L. Webster, Project Inspector  
Elizabeth J. Holt, Secretary

**PLANNING**

Michael H. Reynolds, Town Planner  
Pamela Lavoie, Secretary  
Nancy Minicucci, Associate Planner

# Hudson Fire Department

(As of November 1998)

## Full Time Personnel

### Chief

Frank Carpentino

### Deputy Chief

Gary Rodgers – FF/EMT

### Secretary

Torrey Demanche

### Fire Prevention

Superintendent Rich Pauley

Inspector Steve Dube – FF/EMT

Inspector Shane Sewade – FF/EMT I

### Firefighters / EMT's

#### Group 1

Capt. C. Weaver, EMT  
Lt. T. Kearns, EMT-P  
FF. P. Collishaw, EMT-I  
FF. S. Benton, EMT  
FF. D. Kelleher, EMT-I  
FF. M. Herrholz, EMT-I

#### Group 2

Capt. N. Carter, EMT  
Lt. D. Morin, EMT-I  
FF. Carrier, EMT-I  
FF. N. Pike, EMT  
FF. S. Tice, EMT-P  
FF. J. Foley, EMT-I

#### Group 3

Capt. J. Brewer, EMT  
Lt. S. Gannon, EMT-P  
FF. T. Sullivan, EMT-I  
FF. J. Paquette, EMT-I  
FF. R. Glassett, EMT-I  
FF. M. Myers, EMT-I

#### Group 4

Capt. R. Marshall, EMT  
Lt. T. Hansen, EMT  
FF. D. Sassak, EMT-I  
FF. J. Mitchell, EMT-I  
FF. J. Allison, EMT-P  
FF. E. Chaput, EMT-I

### Full Time Dispatchers

Disp. E. Benton

Disp. J. Chester

Disp. D. Deacon

### Part Time Dispatchers

Disp. V. Mastropieri

Open Position

## Call Department

#### Company 1

Lt. J. Emanuelson, EMT  
FF. R. Boucher  
FF. H. Dilworth  
FF. R. Houle, EMT-I  
FF. S. Jasper  
FF. T. Upham, EMT

#### Company 2

Capt. H. Chesnulevich  
Lt. K. Blinn, EMT  
FF. E. Benton, EMT  
FF. P. Laine, EMT-I  
FF. M. Rudolph, EMS Sup.  
FF. J. Wilcox  
FF. M. Lafluer, EMT  
FF. D. Brideau  
FF. D. Robert  
FF. A. Flagler

#### Company 4

Lt. Brough  
FF. R. Fournier  
FF. M. Pimental EMT-I  
FF. D. Williams, EMT

#### Support Staff

T. Blinn  
E. Bisbing  
R. Parker  
E. Shiebler

**HIGHWAY DEPARTMENT**

**ROAD AGENT**

Kevin Burns

Priscilla Zakos, Clerk/Dispatcher  
Michelle Carpentier, Receptionist

**STREET DIVISION**

Edward Lamper, Foreman  
Jeff Ferentino, Assistant Foreman  
Alfred Bastien  
Bruce Daigle  
William Davidson  
David Kendall  
Timothy Lamper  
Ralph Longfellow  
Richard Low  
James Mulvey  
Paul Sharpe  
Jason Twardosky

**DRAIN/SEWER DIVISION**

Jess Forrence, Foreman  
Kenneth Adams  
Joseph Anger  
John Cesana  
Eric Dionne  
David Dobens  
Duane Morin  
Thomas Ricker

**MAINTENANCE DIVISION**

Donald F. McNeil, Chief Mechanic  
Claude L. Coulombe, Jr.

# HUDSON POLICE DEPARTMENT

## Chief of Police

Richard E. Gendron (1979)

## Administrative Secretary

Dorothy Carey (1987)

## Department Chaplain

Reverend David Howe

## Field Operations

Captain Raymond Mello (1985)

### Patrol Division

Lieutenant Donald Breault (1989)  
Sergeant Jason Lavoie (1991)  
Officer Joseph Rossino (1986)  
Officer Charles Gilbert (1990)  
Officer Michael Gosselin (1995)  
Officer Jason Lucontoni (1996)  
Officer Marc Beaudoin (1997)  
Officer Tad Dionne (1998)  
Officer Kevin DiNapoli (1998)

Sergeant Robert Tousignant (1980)  
Sergeant Michael Smith (1991)  
Officer Gregory Katsohis (1987)  
Officer James Cullen (1993)  
Officer Thomas Scanzano (1995)  
Officer James Stys (1996)  
Officer James Connor (1998)  
Officer Pamela Julian (1998)  
Officer John McGregor (1998)

Sergeant Alan Semple (1979)  
Officer Donald Cassalia (1982)  
Officer Kevin Sullivan (1988)  
Officer William Emmons (1993)  
Officer David Bianchi (1996)  
Officer Daniel Dolan (1996)  
Officer Scott MacDonald (1998)  
Officer Michael Niven (1998)

### Criminal Investigation

Lieutenant William Pease (1984)  
Detective Thomas Browne (1995)

Detective Charles Dyac (1993)  
Detective Kevin O'Brien (1993)

Detective William Avery (1996)  
\* Mary Wing, Detective Clerk (1988)

### Legal Division

Officer Douglas Dubuque (1989)  
Tracy Carney, Legal Clerk (1987)

### Animal Control Division

Jana McMillan (1998)

### Building Maintenance

Daniel Clarke (1995)

## Support Services Bureau

Lieutenant Donald McCrady (1979)  
Officer Paul Balukonis (1987)  
Officer Donna Briggs (1993)

### School Crossing Guards

\* Anna Robert (1990)  
\* Debra Richardson (1991)  
\* Denise Pettinato (1992)  
\* Suzanne Leduc (1996)  
\* Georgia Palmer (1997)  
\* Paula LaPlant (substitute) (1998)

\* Susan Hull (1991)  
\* Yolande Rowell (1992)  
\* Ellen Dalessio (1995)  
\* Theresa Rowell (1996)  
\* Kathy Villemaire (1998)  
\* Robin Susi (1998)

### Communications Division

Kim Mitchell (1989)  
Heather Poole (1995)  
Tina Cooper (1998)  
Cynthia Cleary (1998)  
Brian DePloey (1998)  
\* Michelle Carpentier (1995)  
\* Kate Shorten (1995)  
\* Brian Landry (1998)  
\* Debra Graham (1998)  
\* Gladys MacDonald (1998)  
\* Gerri Scurrah (1998)

## Information Services Bureau

Lisa Nute (1984)

### Records Division

Judy Gould, Records Clerk (1984)  
\* John Beike, Technical Clerk (1998)

\* Indicates Part Time Employees

**BOARD OF SELECTMEN**  
**1998 Annual Report**

I find it hard to believe a year has passed since my last report. Time does have a way of marching on, whether or not we keep in step.

I'd like to thank all of the voters for their confidence in the Board, and all Town Hall employees, for allowing the Town to move forward with the purchase of the water company, creating our own water utility. It has added to the workload of our employees, but things are running smoothly and everyone seems to be handling it very well.

Congratulations to Ann Seabury and Shawn Jasper for their re-election to the Board. We look forward to their suggestions and ideas, as their perspective on many items adds another dimension.

It was an honor to recognize Florence Harriet Crowell, who turned 100 years 'young' in July.

Our Highway facility is again *Priority One!* The current facility, too small to accommodate the needs of the Town, is beyond repair, out-dated, and environmentally unsafe. We hope to have your approval to fund this facility out of surplus. By doing this, it will not have a direct impact on the tax rate and the Town would have a much-needed, long-overdue new Highway facility.

Kevin Burns took over as Road Agent in June 1998, a well-deserved promotion. Kevin is a familiar face throughout Town and has been with us for a number of years. Congratulations, Kevin!

We finally have our gazebo on the Town Common at Library Park, made possible by the efforts of Selectmen Seabury and Charbonneau and the Hudson Seniors. All of them worked very hard to make this a reality.

We are working with the State to acquire the former Benson property, a project the entire Board supports, hoping that someday the Town will have a lovely park for all to enjoy. As time goes by, large tracts of land in Town are becoming scarce. We plan to keep and restore the Elephant House, the Old Woman in the Shoe, the remote car area, the Gorilla House, the A-frame house, the Bush Hill barn, the mound under the bandstand and existing stone walls and landscaping that can be saved. We hope to have a large bandstand here for concerts, etc. We had hoped to restore Santa's Workshop, but the structure recently succumbed to fire. We propose to fund these projects by grants, donations, volunteers and by using the Nashua Regional Planning Commission for some of the actual plans.

The bike paths and sidewalks have finally become a reality on Route 102 by Alvirne High School. This project was a long time in the planning stages. Now that they are completed, everyone realizes how much they were needed and wonders why we didn't do it long ago. Everything takes time, including the signalization of Lowell Road, which was another project that seemed to take forever to get off the ground, but now that it's in place, we wonder how we managed without it.

We hired our first Recreation Director this year, David Yates. This position was sorely needed. Welcome aboard, David. Recreation is an area that we really need to expand. We have several fields and gymnasiums for the various activities, but there never seems to be enough room to accommodate everyone. As our Town grows, this is an area that we need to take a closer look at.

Cablecasting will soon become a reality. You will be able to see your Board of Selectmen meetings locally televised, along with other boards and committees. I would guess that you will see a change in how your politicians conduct themselves publicly. (Control those tempers!)

The Board has been busy negotiating with collective bargaining units. Four contracts will be going before the voters at the polls in March and we hope you will approve all four of them.

Several of our police officers received awards for outstanding service. Sgt. Mike Smith received the Meritorious Award, the highest Police Department award given, for the shooting incident at 7-Eleven. "Life Saving with Valor" awards were given to Officers Kevin DiNapoli and Michael Niven for saving the life of someone attempting suicide by jumping from Veterans Memorial Bridge. The two officers, risking their own lives, jumped into the water and pulled him to safety.

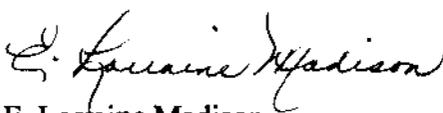
This year, the Town hosted its first Harvest Fest, through the efforts of Selectman Stewart. Even though it rained, many of us made it to the Hills House to enjoy the festivities and we are looking forward to doing it again next year.

The long talked about Kirby Building at Unicorn Park will see active use in the near future, housing our Fire Department's Administration and Fire Prevention units.

Again, I thank our many volunteers that serve on our various boards and committees. They are the backbone of Town Government and it would be impossible to function without them. They commit their time and effort to their Town and the only pay they may receive is an occasional "thank you," or "job well done." Our volunteers make Hudson a great place to live.

The Board would like to thank our Town Administrator, Paul Sharon, and all of our employees for their hard work and cooperation. Without them, everything would come to a standstill. Our Executive Assistant, Priscilla Boisvert, keeps us well informed. The Board appreciates all of her efforts and cannot begin to thank her enough for all she does. She and our part-time Secretary, Linda Corcoran, keep our office running very efficiently.

Again, thank you to all our residents. Without your continued support, we would be unable to accomplish many of the things that get done each year.



E. Lorraine Madison  
Chairman, Board of Selectmen

## **1998 ANNUAL REPORT**

### **Town Administrator**

The 1998 Fiscal Year was a banner year for the Town of Hudson, which culminated with the April 9, 1998 purchase of the assets of the former Consumers New Hampshire Water Company, and an immediate across-the-board 10% decrease in water rates.

Historically, the predecessor company, Southern New Hampshire Water Company, had repeatedly petitioned the Public Utilities Commission (PUC) for rate increases and, concurrently, endeavored to buy up small, often isolated, pieces of water systems which ended up being subsidized by the ratepayers of the larger Hudson system. Finally, faced with another major rate request in the summer of 1995 by what had now become Consumers New Hampshire Water Company (CNHWC), with no end in sight, and with the highest water rates in the area, the Board of Selectmen decided that efforts should be undertaken to protect the Hudson ratepayers from escalating rates

At their direction, utility consultant George "Skip" Sansoucy was charged with doing an analysis which would allow for reasoned and rational objections to the rate request, or, as an alternative, would look at the feasibility of acquiring the Hudson system under Eminent Domain proceedings. As a result of his analysis, the Board decided to commence efforts to acquire the system by negotiation or condemnation.

From the authorization received at the 1996 Annual Town Meeting (Art.14, ATM96), the Board of Selectmen worked diligently throughout FY97 and through most of FY98 to pursue this goal. It became apparent to the Town that we should be able to acquire the system, contract out the operations, make payments to the Town in lieu of taxes (to match what CNHWC had been paying), service the bonds required for its purchase, and still freeze or reduce rates. The takeover effort was resisted strongly by CNHWC, and only after it became apparent that the PUC would indeed find that acquisition by Hudson was in the best public interest did serious negotiation commence.

In the final analysis, an agreement was struck whereby the Town would purchase all of the New Hampshire assets of Consumers Water Company, immediately spin off the "non-Hudson" assets, and retain the supply wells and transmission mains in Litchfield and the water system in Hudson.

All that remained was the final vote by the Town to proceed. At a Special Town Meeting on December 12, 1997 the proposal was presented and, at the ensuing Voting Session of the Special Town Meeting on January 13, 1998, a remarkable 84% of the votes cast were in favor of proceeding.

By this action, the Town of Hudson became the first municipality in New Hampshire to avail themselves of a 1913 statute that allowed for the takeover of an unresponsive and out-of-control utility, paving the way for municipalization efforts by other communities.

In looking towards the \$27.5M bond issue that would accomplish the acquisition, we strongly felt that our fiscal conditions and fiscal management warranted a review of our bond rating, and if successful, could save significant costs for this and any future issues. In February, Finance Director Steve Malizia and I, accompanied by our financial consultant, went to New York to make a presentation before Moody's Investors Service. As a direct result of this presentation, and a similar presentation before Fitch IBCA, the rating agencies upgraded Hudson's bond rating from A1 to Aa3 and AA- respectively. It was estimated that this upgrade saved more than \$46,000 of anticipated interest costs during just the first year of debt service, and more than \$1,000,000 over the 30 year life of the issue, as well as enhancing the attractiveness of Hudson to the business community.

FY98 also saw the appointment of Kevin Burns as Road Agent by the Board of Selectmen, the negotiation of five (5) separate collective bargaining agreements, major strides towards the rewriting of the Personnel Regulations and completion of the Birch Street & Lowell Road signalization. It also saw completion of the Rte. 102 improvements adjacent to Alvirne High School, continued monitoring of the CATV re-franchising efforts, negotiations with NHDOT concerning Benson's, and accelerated economic development activities.

I am grateful for the support and understanding of the Board of Selectmen, for the opportunity to work with a very capable and professional group of department heads, and for the incredible efforts, day in and day out, of Priscilla Boisvert and Linda Corcoran.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Paul D. Sharon', written over a horizontal line.

Paul D. Sharon  
Town Administrator

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## ASSESSING DEPARTMENT

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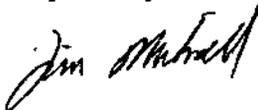
The Assessing Department has undergone several changes in the past year. Ellen Boucher, a valued town employee, resigned and was replaced by Kathy Nealon. While we do miss Ellen we are also very fortunate to have Kathy on board as she is a certified appraiser and has experience within Hudson as she also worked the 1991 town-wide revaluation.

Growth has continued in 1998 with significant new construction continuing in all sectors of the real estate market: Single-family residential; single-family detached condominiums; retail/commercial development as well vital industrial development. A 5-year assessment history is included further in this report.

The Assessing Department's transition to a new Administrative Aide was accomplished much more smoothly with the assistance of a valued "interim" assistant, Joyce Williamson. This person has greatly assisted this office during all manners of sick leave, maternity time, vacation time and the like and she deserves recognition for a job well done and is very appreciated.

The public is cordially invited to visit our office to access assessment information displayed on computer terminals. We also encourage you to ask questions and receive information regarding your property tax assessment; elderly and disabled exemptions; veterans credits and any other property tax related issues. Special thanks, to you the taxpayers, for allowing this department to help in making Hudson a "Better Place to Live."

Respectfully Submitted,



Jim Michaud  
Certified New Hampshire Assessor  
Certified Assessment Evaluator

# EXEMPTIONS

---

Effective with the 1996 property tax year, the law governing the various forms of property tax relief available to landowners had been standardized. Under the new system, a taxpayer will have until March 1 after the final tax bill to file any application for exemption, credit, or tax deferral.

## Blind Exemption

1. Determined legally blind by the Administrator of Blind Services of the Vocational Rehabilitation Division of the State of New Hampshire Education Department.
2. Exempt each year on assessed value for property tax purposes of his/her residential real estate to the value of \$40,000 (approved March 9, 1993 Town Meeting).

## Elderly Exemption

1. Have to reside in the State of New Hampshire for at least five (5) years preceding April 1<sup>st</sup> in which the exemption is claimed.
2. Have a net income from all sources of less than \$22,000 including Social Security, or if married, less than \$29,000 including Social Security.
3. Applicant's net assets shall not exceed \$100,000, excluding the value of the person's actual residence. "Net assets" means the value of all assets, tangible and intangible, minus the value of all good faith encumbrances. An asset is everything you own i.e.: car, furniture, jewelry, stocks, bonds, savings/checking accounts, tools/equipment, etc. "Residence" means the housing unit, and related structures such as an unattached garage or woodshed, which is the person's principal home, and which the person in good faith regards as his/her home to the exclusion of any other places where a person may temporarily live. "Residence" shall exclude attached dwelling units and unattached structures used or intended for commercial or other nonresidential purposes.
4. Additional requirements for an exemption under RSA 72:39-b shall be that the property is:
  - (a) Owned by the applicant; or
  - (b) Owned by the applicant jointly or in common with the resident's spouse, either of whom meets the age requirement for the exemption claimed; or
  - (c) Owned by the applicant joint or in common with a person not the applicant's spouse, if the applicant meets the applicable age requirements for the exemption claimed; or
  - (d) Owned by a resident, or the resident's spouse, either of whom meets the age requirement for the exemption claimed, and when they have been married to each other for at least five (5) years.
5. Is at least 65 years of age or older on or before April 1<sup>st</sup>. An exemption of \$45,000 for residents 65 years of age up to 75; \$60,000 from 75 years of age up to 80; and \$75,000 from 80 years of age and older is applied to the assessed value of the property. Approved at Town Meeting April 8, 1997.

## **Totally and Permanently Disabled Exemption**

1. Any person determined eligible under the federal Social Security Act for benefits to the totally and permanently disabled shall receive a yearly exemption in the amount of \$45,000 off of the assessed value of the residential property.
2. Have a net income, from all sources, of less than \$22,000 including Social Security, or if married a net income of less than \$29,000 including Social Security. Approved at Town Meeting April 8, 1997.

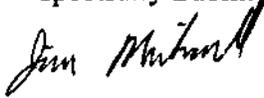
## **Veteran's Credit**

1. Have to be a resident of the State of New Hampshire for at least one (1) year previous to April 1<sup>st</sup> in the year which the credit is applied for.
2. Have to have served not less than ninety (90) days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28. The credit in the amount of \$100.00 is applied to the amount of taxes owed. A credit of \$1,400 is also available to the Veteran if he/she is permanently disabled as a result of a service-connected injury. A copy of the DD214, a discharge paper and any other sufficient proof is required when applying for these credits.

## **Current Use**

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is assessed at significantly lower values. Many requirements must be met and various restrictions do apply, including, in most cases, a 10 acre minimum requirement. If you desire to investigate further, you will want to look up RSA 79-A and/or also stop in the Assessing Department to get assistance.

Respectfully Submitted,



Jim Michaud, C.N.H.A.  
Certified New Hampshire Assessor

## Assessor's Office Statistics

Year	Net Valuation	Increase in Assessed Value	Tax Rate Per \$1,000	Assessment Ratio - %
1998	\$1,161,138,502	\$15,145,860	\$25.73	N/A
1997	\$1,145,992,642	\$30,409,696	\$25.17	104%
1996	\$1,115,582,946	\$7,141,827	\$25.62	112%
1995	\$1,108,441,119	\$4,110,293	\$24.59	116%
1994	\$1,104,330,826	\$8,285,448	\$24.30	117%

## Tax Rate Summary

	School	County	Town	Total
1994	\$15.28	\$1.81	\$7.21	\$24.30
<b>% of Rate</b>	<b>(62.9%)</b>	<b>(7.4%)</b>	<b>(29.7%)</b>	<b>(+4.7%)</b>
1995	\$15.80	\$1.90	\$6.89	\$24.59
<b>% of Rate</b>	<b>(64.3%)</b>	<b>(7.7%)</b>	<b>(28%)</b>	<b>(+1.2%)</b>
1996	\$16.62	\$1.98	\$7.02	\$25.62
<b>% of Rate</b>	<b>(64.9%)</b>	<b>(7.7%)</b>	<b>(27.4%)</b>	<b>(+4.02%)</b>
1997	\$16.09	\$1.90	\$7.18	\$25.17
<b>% of Rate</b>	<b>(63.9%)</b>	<b>(7.5%)</b>	<b>(28.5%)</b>	<b>(-1.76%)</b>
1998	\$16.92	\$1.93	\$6.88	\$25.73
<b>% of Rate</b>	<b>(65.76%)</b>	<b>(7.5%)</b>	<b>(26.74%)</b>	<b>(+2.2%)</b>

## Valuation Summary

	1997	1998
Land - Value Only	\$374,144,342	\$377,357,902
Residential Buildings	\$539,453,800	\$557,078,700
Commercial/Industrial Bldgs.	\$185,038,700	\$192,803,300
Utilities	\$58,444,000	\$42,798,500
Manufactured Housing	\$4,282,800	\$4,372,300
Exempt Properties	\$63,134,300	\$82,562,600
<b>Gross Valuation</b>	<b>\$1,224,497,942</b>	<b>\$1,256,973,300</b>
Exempt Properties (Minus)	(\$63,134,300)	(\$82,562,600)
Exemptions (Minus)	(\$15,371,000)	(\$13,272,200)
<b>Net Valuation</b>	<b>\$1,145,992,642</b>	<b>\$1,161,138,502</b>

Town of Hudson, New Hampshire  
INVENTORY OF TOWN OWNED PROPERTY

Description	Map	Lot	Sublot	Building Value	Land Value	Acreage	Assessed Valuation
14 ADAM DR	0028	0014	0002	0	8,600	1.00	8,600
49 ADAM DR	0028	0014	0019	0	67,300	2.74	67,300
54 ADELAIDE ST	0057	0044	0001	0	0	.00	0
13 ATWOOD AVE	0045	0168	004B	0	0	.00	0
14R ATWOOD AVE	0046	0007	001B	0	0	.00	0
14R ATWOOD AVE	0046	0007	0002	0	700	.06	700
16 ATWOOD AVE	0046	0008	0000	0	600	.05	600
19 ATWOOD AVE	0045	0171	0000	0	6,500	.17	6,500
26 ATWOOD AVE	0044	108B	0000	0	0	.00	0
34 ATWOOD AVE	0044	0133	0000	0	2,700	.11	2,700
36R ATWOOD AVE	0044	0132	0000	0	4,400	.17	4,400
37 ATWOOD AVE	0044	0138	0000	0	44,800	1.00	44,800
41R BEECHWOOD RD	0035	0070	0000	0	57,300	41.50	57,300
5 BRENTON AVE	0045	0161	002A	0	0	.00	0
8 BRENTON AVE	0045	0168	0002	0	4,400	.17	4,400
10 BRENTON AVE	0045	0168	0003	0	4,400	.17	4,400
12 BRENTON AVE	0045	0170	0000	0	5,400	.23	5,400
16 BRENTON AVE	0045	0172	0000	0	2,700	.11	2,700
21 BRENTON AVE	0045	0161	0003	0	14,900	1.00	14,900
32 BRENTON AVE	0044	0137	0000	0	7,300	.75	7,300
5 BROOK DR	0009	0034	0015	0	79,800	6.53	79,800
62 BURNS HILL RD	0015	0007	0000	0	141,500	15.40	141,500
88 BURNS HILL RD	0011	0035	0001	117,100	98,700	.92	215,800
112 BUSH HILL RD	0019	0017	0000	0	37,700	.30	37,700
16 CAMPBELLO ST	0054	0006	0002	0	21,700	.09	21,700
45R CENTRAL ST	0047	0108	0001	0	10,000	.21	10,000
55 CENTRAL ST	0047	0146	0000	0	7,500	.13	7,500
73 CENTRAL ST	0052	0013	0000	0	17,200	.17	17,200
207 CENTRAL ST	0020	0013	0000	4,200	399,700	23.00	403,900
239 CENTRAL ST	0025	0211	0000	0	38,900	.30	38,900
347 CENTRAL ST	0032	0033	0000	9,300	0	.00	9,300
347 CENTRAL ST	0032	0033	0000	9,400	115,400	13.99	124,800
415 CENTRAL ST	0036	0057	0000	0	24,000	.70	24,000
24 CHAGNON LANE	0038	0105	0000	0	27,400	1.00	27,400
14 CHASE ST	0051	0051	0000	0	1,700	.14	1,700
3 CHESTNUT ST	0005	0019	0001	0	43,000	.50	43,000
4 CHESTNUT ST	0005	0109	0000	0	55,800	2.00	55,800
8 CLIFF AVE	0058	0033	0001	0	40,100	.39	40,100
11 CLIFF AVE	0058	0023	0001	0	8,200	.10	8,200
1 CONSTITUTION DR	0026	0018	0000	1,895,600	713,400	49.00	2,609,000
1 CONSTITUTION DR	0026	0018	0000	147,700	0	.00	147,700
20 COUNTY RD	0046	0119	0000	0	67,900	.77	67,900
20R COUNTY RD	0046	0120	0000	0	188,800	3.50	188,800
5R D ST	0048	0075	0001	0	13,800	.32	13,800
11R DANIEL WEBSTER DR	0025	0158	0000	0	41,800	1.30	41,800
25 DAVENPORT RD	0008	0109	0000	0	64,400	12.00	64,400
3 DERRY RD	0051	0100	0000	0	94,000	1.13	94,000
33R DRACUT RD	0005	0075	002B	0	17,800	.11	17,800
33R DRACUT RD	0005	0075	002A	0	400	.11	400
149 DRACUT RD	0003	0003	0000	60,300	49,400	.92	109,700

Town of Hudson, New Hampshire  
INVENTORY OF TOWN OWNED PROPERTY

Description	Map	Lot	Sublot	Building Value	Land Value	Acreage	Assessed Valuation
17R EAYERS POND RD	0005	0032	0000	0	49,800	1.00	49,800
17 FEDERAL ST	0054	0046	0000	0	30,300	.22	30,300
24 FEDERAL ST	0054	0036	0000	11,400	43,300	.40	54,700
1 FERRY ST	0051	0011	0000	0	4,000	.91	4,000
2 FERRY ST	0051	0010	0000	0	24,700	1.25	24,700
3 FERRY ST	0051	0011	0001	0	2,900	.66	2,900
162 FERRY ST	0058	0043	0000	0	86,100	5.80	86,100
13 FOREST RD	0028	0020	0048	0	50,600	1.05	50,600
12 GEORGE ST	0057	0058	0000	0	30,900	.27	30,900
9 GILLIS ST	0047	0095	0000	0	53,100	1.20	53,100
65 GLEN DR	0014	0043	0000	0	27,400	1.00	27,400
66 GLEN DR	0014	0052	0000	0	71,100	6.40	71,100
8R GORDON ST	0053	0078	0000	0	1,700	.28	1,700
11 GORDON ST	0053	0068	0000	0	45,000	.50	45,000
9 GOWING RD	0006	0039	0035	0	49,700	8.28	49,700
49R GOWING RD	0009	0086	0000	0	16,200	5.40	16,200
75 GOWING RD	0012	0034	0000	0	110,400	10.08	110,400
8 GREELEY ST	0025	0003	0001	0	134,700	3.58	134,700
26 GRIFFIN RD	0040	0001	0000	0	77,100	3.80	77,100
10R HAZELWOOD RD	0035	0067	0062	0	30,700	46.28	30,700
8R HENRY DR	0038	0055	0000	0	52,800	.69	52,800
79 HIGHLAND ST	0057	0067	0000	0	52,900	4.50	52,900
83R HIGHLAND ST	0057	0062	0001	0	8,200	.10	8,200
5 HOPKINS DR	0036	0042	0000	0	24,700	.94	24,700
15 HURLEY ST	0052	0064	0000	0	46,300	.55	46,300
17 INDUSTRIAL DR	0032	0006	0000	0	90,200	1.32	90,200
19 INDUSTRIAL DR	0032	0006	0001	10,200	19,300	.18	29,500
1 KENYON ST	0054	0016	0000	0	9,400	.23	9,400
40 KIENIA RD	0039	0063	0000	0	70,800	4.50	70,800
142 KIMBALL HILL RD	0027	0052	0000	0	195,700	55.00	195,700
5 LAKESIDE ST	0057	0105	0000	0	4,700	.06	4,700
17 LAKESIDE ST	0057	0101	0000	0	2,000	.04	2,000
49R LEDGE RD	0060	0001	0000	58,100	51,000	17.00	109,100
18 LIBRARY ST	0051	0114	0000	71,900	0	.00	71,900
18 LIBRARY ST	0051	0114	0000	38,400	0	.00	38,400
18 LIBRARY ST	0051	0114	0000	171,500	51,600	.95	223,100
12 LIONS AVE	0052	0072	0000	160,500	108,500	8.84	269,000
13 LIONS AVE	0052	0072	0001	0	31,600	1.15	31,600
288R LOWELL RD	0008	0047	0002	0	9,000	3.00	9,000
23 MAPLE AVE	0047	0139	0000	0	163,100	9.30	163,100
8 MELENDY RD	0052	0001	0000	165,200	103,100	1.20	268,300
8 MELENDY RD	0052	0001	0000	40,400	0	.00	40,400
8 MELENDY RD	0052	0001	0000	44,100	0	.00	44,100
2 MERRILL ST	0053	0014	0000	0	42,500	.35	42,500
17 MERRIMACK ST	0054	0027	0001	0	35,900	.61	35,900
19 MERRIMACK ST	0054	0027	0002	0	41,500	.29	41,500
36 MOBILE DR	0027	0015	0065	42,800	0	.00	42,800
53 MOBILE DR	0027	0015	0060	46,300	0	.00	46,300
14 MONROE DR	0062	0055	0000	0	5,300	.75	5,300
20 MUSQUASH RD	0011	0059	0000	0	287,200	49.97	287,200

Town of Hudson, New Hampshire  
INVENTORY OF TOWN OWNED PROPERTY

Description	Map	Lot	Sublot	Building Value	Land Value	Acres	Assessed Valuation
74R MUSQUASH RD	0009	0005	0000	0	54,000	18.00	54,000
74 MUSQUASH RD	0009	0002	0000	0	570,300	189.00	570,300
86 MUSQUASH RD	0009	0003	0000	0	15,600	6.50	15,600
90R MUSQUASH RD	0009	0087	0000	0	29,200	.80	29,200
2 OAKWOOD ST	0051	0147	0000	112,700	50,800	.82	163,500
126 OLD DERRY RD.	0038	0134	0000	0	41,400	.44	41,400
4 PELHAM RD	0014	0178	0000	0	65,500	.80	65,500
65R PELHAM RD	0018	0031	0000	0	163,600	139.80	163,600
PHYSICAL PROPERTY	OUTL	0001	0000	16,325,30	0	.00	16,325,300
PHYSICAL PROPERTY	OUTL	0001	0000	0	0	.00	0
8 PINE RD	0005	0052	0000	0	51,100	1.21	51,100
6R POWER ST	0061	0005	0001	0	2,000	.34	2,000
8 RADCLIFFE DR	0045	0009	0001	0	31,600	1.90	31,600
28 RADCLIFFE DR	0045	0025	0016	0	48,400	.44	48,400
0 RANGERS DR	0031	0054	0031	15,200	0	.00	15,200
49 RANGERS DR	0026	0030	0031	0	58,000	3.01	58,000
70 RANGERS DR	0025	0030	0001	0	210,000	29.10	210,000
15R REED ST	0047	0103	0001	0	40,100	.21	40,100
12 RENA AVE	0008	0027	0000	0	38,000	1.20	38,000
30R RICHMAN RD	0009	0088	0000	0	3,000	1.00	3,000
8 RIDGE AVE	0057	0008	0000	0	28,200	.65	28,200
92 RIVER RD	0002	0013	0000	0	58,600	2.46	58,600
99R RIVER RD	0002	0003	0001	0	8,000	.17	8,000
RIVERVIEW AVE	0045	0024	0001	0	42,400	.34	42,400
0 ROBINSON RD	0036	0071	0000	0	11,700	12.21	11,700
52 ROBINSON RD	0036	0005	0000	213,000	562,400	45.70	775,400
149 ROBINSON RD	0038	0010	0000	0	44,800	1.00	44,800
151 ROBINSON RD	0038	0008	0000	0	44,500	.93	44,500
1R ROSE DR	0008	0021	0000	0	18,600	.28	18,600
45 SAGAMORE PARK RD	0007	0081	0005	0	8,100	.70	8,100
9 SCHAEFER CIR	0006	0003	0000	0	97,000	19.58	97,000
10 SCHAEFER CIR	0003	0003	0075	0	54,000	5.26	54,000
12 SCHOOL ST	0051	0052	0000	366,400	149,800	1.40	516,200
12 SCHOOL ST	0051	0052	0000	271,300	0	.00	271,300
41 SCHOOL ST	0051	0146	0000	82,900	50,800	.45	133,700
43 SCHOOL ST	0051	0145	0000	87,900	45,300	.27	133,200
32 SULLIVAN RD	0032	0111	0000	0	9,400	.30	9,400
11 SUMMER ST	0059	0010	0000	0	38,600	.29	38,600
25 SYCAMORE ST	0044	0018	0000	3,000	82,800	5.33	85,800
00 TERRA LANE EXT	0035	0067	0055	0	17,200	.68	17,200
16 TOLLES ST	0055	0005	0000	0	18,800	.31	18,800
51R TRIGATE RD	0016	0003	0000	0	136,500	50.00	136,500
67 TRIGATE RD	0012	0036	0002	0	433,500	203.50	433,500
55 WASON RD	0011	0039	0000	0	58,900	4.00	58,900
99 WASON RD	0015	0019	0000	0	50,100	1.05	50,100
113 WASON RD	0015	0017	0003	0	400	2.68	400
10 WATER LILY PATH	0057	0112	0001	0	800	.02	800
15 WEBSTER ST	0051	0009	0002	0	100	.01	100
88 WEBSTER ST	0054	0001	0000	0	10,800	.46	10,800
26 WEST RD	0041	0013	0000	5,700	146,000	38.00	151,700

Town of Hudson, New Hampshire  
INVENTORY OF TOWN OWNED PROPERTY

Description	Map	Lot	Sublot	Building Value	Land Value	Acreage	Assessed Valuation
4 WILLARD ST	0044	0110	0001	0	16,400	.60	16,400
5 WILLARD ST	0044	0136	0000	0	16,700	1.60	16,700
8 WILLARD ST	0044	0134	0000	0	4,400	.17	4,400
10 WILLARD ST	0044	0139	0000	0	4,400	.17	4,400
14 WILLARD ST	0044	0135	0000	0	4,400	.17	4,400
36 WINDHAM RD	0026	0090	0001	0	86,800	3.63	86,800
39 WINSLOW FARM RD	0002	0020	0000	0	70,400	12.00	70,400
19 WOODCREST AVE	0035	0073	0000	0	13,200	.69	13,200
<b>Total Properties</b>	<b>158</b>			<b>20,587,800</b>	<b>9,016,400</b>	<b>1,255.77</b>	<b>29,604,200</b>

Town of Hudson, New Hampshire  
INVENTORY OF STATE OWNED PROPERTY

Description	Map	Lot	Sublot	Building Value	Land Value	Acreage	Assessed Valuation	
2 BARRETTS HILL RD	0025	0029	0000	0	63,500	2.39	63,500	
4 BARRETTS HILL RD	0025	0027	0000	0	159,300	5.10	159,300	
15 BLACKFOOT ST	0033	0039	1-15	0	0	.00	0	
16 BLACKFOOT ST	0033	0039	1-16	0	0	.00	0	
22 BLACKFOOT ST	0033	0039	1-22	0	0	.00	0	
261 CENTRAL ST	0026	0025	0000	0	310,000	15.50	310,000	
361 CENTRAL ST	0032	0034	0002	0	325,700	14.00	325,700	
367 CENTRAL ST	0032	0034	0001	0	127,000	4.00	127,000	
179 DERRY RD	0029	0021	0000	2,100	157,900	16.84	160,000	
64 GREELEY ST	0025	0217	0000	0	52,000	1.37	52,000	
27 KIMBALL HILL RD	0020	0025	0000	1,700	0	.00	1,700	
27 KIMBALL HILL RD	0020	0025	0000	3,300	0	.00	3,300	
27 KIMBALL HILL RD	0020	0025	0000	4,300	0	.00	4,300	
27 KIMBALL HILL RD	0020	0025	0000	4,300	0	.00	4,300	
27 KIMBALL HILL RD	0020	0025	0000	1,900	0	.00	1,900	
27 KIMBALL HILL RD	0020	0025	0000	9,000	0	.00	9,000	
27 KIMBALL HILL RD	0020	0025	0000	12,200	0	.00	12,200	
27 KIMBALL HILL RD	0020	0025	0000	28,900	0	.00	28,900	
27 KIMBALL HILL RD	0020	0025	0000	7,700	0	.00	7,700	
27 KIMBALL HILL RD	0020	0025	0000	92,200	3,545,600	165.81	3,637,800	
27 KIMBALL HILL RD	0020	0025	0000	90,800	0	.00	90,800	
27 KIMBALL HILL RD	0020	0025	0000	70,000	0	.00	70,000	
75 KIMBALL HILL RD	0026	0001	0000	0	126,400	18.00	126,400	
76 KIMBALL HILL RD	0026	0017	0001	0	50,800	2.00	50,800	
89 KIMBALL HILL RD	0026	0001	0001	0	150,300	16.00	150,300	
90 KIMBALL HILL RD	0027	0015	0027	700	49,800	1.00	50,500	
232 LOWELL RD	0010	0047	0000	0	37,100	.28	37,100	
5B MARK ST	0011	0021	001B	75,700	22,400	1.84	98,100	
5A MARK ST	0011	0021	001A	75,700	22,400	1.84	98,100	
5 MUSQUASH RD	0011	0056	0001	0	58,800	2.50	58,800	
OLD DERRY RD	0033	0039	0025	0	163,000	28.60	163,000	
1 RIVER RD	0007	0002	0000	0	38,700	.75	38,700	
21 TRIGATE RD	0011	0057	0000	0	39,900	1.00	39,900	
25 TRIGATE RD	0012	0037	0001	0	37,100	.63	37,100	
26 TRIGATE RD	0012	0037	0000	0	60,600	5.00	60,600	
33 WASON RD	0011	0071	0000	4,200	42,500	1.44	46,700	
35 WASON RD	0011	0070	0000	101,700	51,900	1.35	153,600	
37 WASON RD	0011	0069	0000	69,700	49,600	.97	119,300	
39 WASON RD	0011	0041	0000	85,100	49,200	.90	134,300	
94 WASON RD	0015	0011	0001	92,100	57,100	1.38	149,200	
98 WASON RD	0015	0013	0000	107,900	57,300	1.41	165,200	
121R WASON RD	0015	0017	0002	0	19,800	4.40	19,800	
9 WEBSTER ST	0051	0008	0001	0	8,400	.16	8,400	
301 WEBSTER ST	0028	0011	0000	51,100	52,200	1.39	103,300	
41 WINDHAM RD	0026	0026	0000	0	268,400	5.00	268,400	
Total Properties				45	992,300	6,254,700	322.85	7,247,000



# TOWN OF HUDSON

## Cable Committee

Coleman Kelly, Chairman 883-4313

12 SCHOOL STREET HUDSON, NEW HAMPSHIRE 03051 603/886-6024 FAX 603/598-6481



TO: Board of Selectmen

FROM: Coleman J. Kelly 

DATE: November 4, 1998

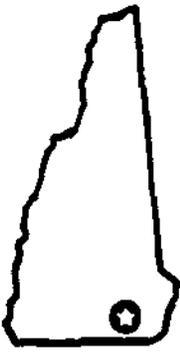
SUBJECT: Annual Report

The following is a synopsis of the committee's activities over the past year.

The committee's energies started this past year in a continuing effort towards a franchise renewal. After a considerable delay with significant stalling tactics, Americable management conceded they were trying to sell the company. With that announcement, franchise renewal negotiations ceased. After a period of time, we were told that Harron Communications of Frazier, Pennsylvania was to be the buyer.

With the announcement of sale, the committee's efforts now turned to reviewing data which accompanied the mandated Federal Communications Commission franchise transfer Form 394. That review effort concluded, the committee recommended to the Board of Selectmen they approve the transfer from Community TV, d/b/a The Americable Group, to Harron Communications. Harron then concluded the business sale details in early October 1998. Hudson and Harron now must resume the franchise renewal process.

Other efforts of the committee were devoted to bringing cable casting (school activities, town government meetings and the like) to the Town, as approved by the voters at last Town Meeting. Authorization to proceed was given and specification details developed, and several potential vendors contacted.



## TOWN OF HUDSON

### CEMETERY TRUSTEES

Pat Hetzer, 882-5566

David Alukonis, 882-0017

John Bednar, 883-7541



12 School Street Hudson, New Hampshire 03051 FAX (603) 598-6481

### ANNUAL REPORT

1997-1998

#### SENER CEMETERY

All gravestones and field stones have been photographed and recorded. Three trees had to be removed because of the extreme trimming done by Public Service.

All but one gravestone has been repaired, the remaining marker is beyond restoration.

#### OLD HUDSON CENTER CEMETERY

A large branch that broke during a wind storm was responsible for damaging three grave stones. Repairs were promptly completed.

All gravestones and field stones have been photographed and recorded.

#### FORD CEMETERY

Seven gravestones needed to be reset because of years of frost heaves. This work was completed in June.

All gravestones have been photographed and recorded.

#### BLODGETT CEMETERY

Again this year, vandals pushed over and broke several stones.

It was suggested by the Police Dept. that a program offered in the schools could help with this problem.

All stones and markers were recorded.

The removal of several trees and brush has been completed.

It was also necessary to cut back some of the lilac bushes because roots are pushing over stones.

#### POOR FARM CEMETERY

There was no success in obtaining the land at this site.

Respectfully submitted,

Illa Patricia Hetzer Chairman  
Cemetery Trustee

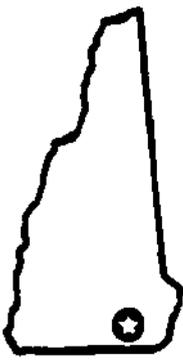
## Conservation Commission 1998 Annual Report

The Conservation Commission's goal is to protect wetlands and other natural resources in Hudson. In order to achieve that goal we keep busy particularly from April to November. This year we reviewed 9 projects. Many of them involved 2 meetings and a site-walk.

The Commissioners reviewed plan developments that may have a detrimental effect on a wetland or wetland conservation district. We try, in each case, to negotiate a mutually satisfactory proposed development plan, which is then sent to the Planning Board and to the ZBA with our recommendations for action and/or a list of stipulations which will be attached to the development plan if the other boards concur with our identification of critical environmental concerns.

The Guertin parcel will one day rival the Town forest as a place to hike, bird watch etc. As a beginning to the long process of cleanup and trail creation we have had the plot surveyed to delineate the boundaries, and a topographic survey, which was completed in early '98.

As partial compensation for the Town's loss of wetlands associated with development further North on Bush Hill Road, the Town has acquired 3+ acres of prime wetlands on the East side of Bush Hill Road, near the intersection with Pelham Road.



# TOWN OF HUDSON

## ENGINEERING DEPARTMENT

12 School Street

Hudson, New Hampshire 03051

603/886-6005



The purpose of this report is to outline the broad responsibilities of the Engineering Division, and list the major projects in progress and/or completed.

The function of the Engineering Division is to manage two broad categories of activities. First, to provide technical support to the Town's governing bodies. These bodies include the Hudson Water Utility, Planning Board, Sewer Utility Committee, Conservation Commission, Zoning Board of Adjustment, etc. The second is the review and inspection of development projects.

The Division was handed more responsibilities this year without an increase in staffing. The Town Engineer is now a permanent member of the Highway Safety Committee and also is the Hudson Water Utility Engineer. In order to maintain a reasonable level of service this division is utilizing the help of private consultants.

The status of major projects and programs are as follows:

(Please note this list is not all inclusive.)

**INDUSTRIAL DISCHARGE PROGRAM.** This program monitors all sanitary sewer discharge, excluding residential waste, into the Town sewer distribution system. This program is mandated by the Environmental Protection Agency and has seen an increase of 22% from last year. The following permits have been issued and monitoring continues.

<u>Group</u>	<u>#</u>
1	5
2	1
3	16
4	30

The Lowell Road (Rte 3A), Executive Drive intersection improvements increased in scope and a second project has materialized, "Lowell Road widening from Wason Road to Executive Drive." With help from the State the construction of this new project will receive an 80% grant from the Federal government. Land acquisitions are required along Lowell Road. Both designs will be finalized early 1999.

The widening of Lowell Road from Rena Road to Dracut Road has been turned over to the New Hampshire Department of Transportation. Design to be completed in 1999.

The Town is continuing to move forward it's Town Wide Aerial Mapping project. This ambitious project will provide the first detailed base map of the entire Town. This invaluable tool will aid all departments in providing better service to the community.

The Bush Hill Road improvement project is still moving forward. The straightening of the curves near the Bensons Barn is still in the design phase and hopes to be completed in 1999.

The Sewer Utility began an Inflow and Infiltration study of the Towns sanitary sewer system. This study will analyze the effects of ground water and rain storm events have on the Towns system. It will result in indentifying areas in need of repair and improve the operation of the sewer system. This is the first year of a four year project.

The Engineering Division plays an integral role within the Planning Board regular activities. This role encompasses the review of site and subdivision submittals and the implementation of off-site capital improvements. To obtain a better general description of the Planning Board and Departmental activities please review their reports.

This division is currently managing for the Town approximately \$806,000.00 in performance securities relating to residential and commercial developments.

We acted on:

- 122 Driveway Permits
- 128 Residential Sewer Permits
- 338 Building Permits
- 96 Water Permits

The Town accepted two streets, Campbello Street extension and Garrison Farm Road. The acceptance of these streets adds 0.6 lane miles to our existing roadway network.

Respectfully submitted,

Michael Gospodarek  
Town Engineer



## TOWN OF HUDSON FINANCE DEPARTMENT

Administration • Accounting • Data Processing

12 School Street

Hudson, New Hampshire 03051

603/886-6000



Nineteen Ninety Eight saw the addition of the Water Utility billing and collection function to the Finance department's area of responsibility. We were fortunate to hire Christine Curtin from Consumers NH Water Company to be our customer service representative and utility billing clerk. Christine performed the same function for Consumers and hiring her has brought a high level of continuity to the transition. As part of the Water Utility purchase, the town sought a credit rating upgrade from Moody's Investors Service. I am pleased to report the Town of Hudson's bond rating has been upgraded from A1 to Aa3. This upgrade saved the town over \$1,000,000 on the Water Utility purchase alone. In upgrading the town's rating, Moody's cited the town's relatively high wealth levels, growing taxbase, favorable debt position and solid financial performance. In addition to the savings on the Water Utility, all future borrowing costs will be reduced due to the town's improved rating.

The Finance department also has two other primary areas of responsibility, Accounting and Data Processing. The Accounting department is responsible for the town's General Ledger, Accounts Payable, Payroll, Purchasing, Services Billing and Personnel benefits and records. Myrna Reynolds was appointed Town Accountant this past year. Myrna has the responsibility for maintaining the town's ledgers, which are a detailed accounting of every revenue and expense incurred by the town. In addition, Myrna is responsible for billing Sewer Industrial Discharge users and Police Details.

The Accounts Payable/Payroll position has been filled by the very capable Joyce Pike. Joyce was promoted from the Sewer Utility billing clerk position and has over twenty years experience in the accounts payable and payroll fields. Donna Staffier was hired to fill the Sewer Utility clerk position and has been doing a commendable job learning all of the intricacies of the Sewer Utility.

Kathy Wilson is a part-time employee who handles all the administrative tasks in the department including cash receipts, ambulance billing monitoring and assisting in Services billing. Kathy also processes all town Personnel benefits changes and is an integral part of maintaining the personnel records of the town. Her efficiency in this position has saved both time and money for the town. Joyce Williamson, temporary clerk, has provided office coverage for vacations and is fully trained in all the clerical functions of the Finance department.

The Data Processing department is responsible for the computer hardware and software needs of the town. As the millennium approaches, Data Processing has the responsibility of reviewing all of the town's software for Year 2000 compliance. All Town of Hudson internal software is Y2K compliant, reviews are ongoing for all externally purchased software. John Sauter is the town's System Operator and is responsible for keeping the town's computer hardware running and trouble free.

Cathy Hawkins is our Consultant Programmer and handles all software programming needs for the Town. Cathy had the responsibility of converting the Consumers NH water utility billing system and records to the town of Hudson's computer system. Within six weeks, Cathy had all of the records converted and the Water utility issued its first billing on schedule. Without her programming skills, the process of converting the billing and records of the Water Utility would not have gone as smoothly.

The Finance Department's goal continues to be to provide our elected officials with the most accurate, timely and meaningful financial data as efficiently as possible so that they may make the best decisions for our town.

Respectfully submitted,



Stephen A. Malizia  
Finance Director



# Hudson Fire Department

15 Library Street . Hudson, NH 03051

Bus (603) 886-6021 Fax (603) 882-7115

Frank Carpentino  
Fire Chief

Emergency Dial: 911

November 23, 1998

Mr. Paul Sharon, Town Administrator  
Town Administrator  
12 School Street  
Hudson, NH 03051

Mr. Sharon;

I am pleased to provide you with the Hudson Fire Departments Annual Report for Fiscal Year 1998. As you will see in this report the Hudson Fire Department has made a number of strides during the year, but there is still a great deal of work that must be done in the future.

I have enjoyed working with you as Town Administrator, the Board of Selectmen, the membership of the Professional Management Association, IAFF Local #3154, the Departments Call Force, all Town Departments, local Businesses & Civic Groups as well as the citizens of the Town of Hudson.

With the support of the present elected Town Officials, your office, and the community as a whole, the Fire Department continues to provide the very best level of Emergency Medical Services, Fire Protection, Rescue Services, Public Education and Fire Safety Programs to the Town of Hudson.

## FIRE ADMINISTRATION

The Administration of the Department went through significant change during this past year. A new Executive Secretary was hired to fill the open vacancy that was created due to the resignation of Patty Laine. Patty was with the Fire Department for 9 years, and had accumulated a great deal of personal knowledge as to how the Fire Department operated. The position was filled within a few months and the Departments new Executive Secretary is doing very well.

As Fire Chief I have spent considerable time evaluating the operations, effectiveness and efficiency of the Fire Department. We have started to address several areas of the Department to improve our operations, but these changes will take a great deal of time and effort to complete.

The Department has enjoyed and benefitted from a positive working relationship between the Administration, and the leadership of the Professional Management Association, and IAFF Local #3154. Open communications and active involvement between the 3 groups has been positive and beneficial to all members of the Department.

## FIRE PREVENTION

One of the areas of the Department that has observed the largest increase in activity is the Fire Prevention Division. In the past 3 fiscal years the activity of this Division has seen a dramatic increase. The personnel that are assigned to the Fire Prevention Division have put in many extra hours to complete plans reviews, inspections, conduct informational meetings and training sessions to accommodate the increase in construction within the Town. In November of 1998 the Department put on a 3rd person for this area. This position is vital to the Department if we are to make any attempts to handle the large increase in activity. The growth of the Town is directly related to the level of work and services provided by this area of the Department.

The Fire Department was very successful in obtaining a Juvenile Fire Setter grant in 1998. Fire Inspector Sewade was praised for his work with the youth of the community concerning the Juvenile Fire Setter program in the Town. The program that was developed by Fire Inspector Sewade was praised as being one of the best in the State of New Hampshire. Due to the large increase in Juvenile Fire Setter activity the Town of Hudson conducted the first ever group Juvenile Fire Setter Program in the State of New Hampshire. This program was very successful and has shown positive results with the youths that attended this training.

With the adoption of the State Fire Code, and a change in the Departments inspection program and practices we are providing a better quality service to the Town of Hudson and its citizens. Although we understand that change is hard to accept the changes that have been made in this area of the Department have a direct impact of the safety of all that live and work in the Town of Hudson. The adoption and enforcement of the State Fire Code, and the associated national standards has been a positive step for the Hudson Fire Department and the Town of Hudson.

## EMERGENCY MEDICAL SERVICES (EMS)

The EMS Division has seen an increase in level of activity. In addition to providing EMS services to the Town of Hudson the Hudson Fire Department provides EMS services to the Town of Litchfield. Between the growth of both of these communities we will continue to see an increase in the number and type of EMS calls and services required to treat the communities that we serve.

In an effort to provide the very best care to the citizens that we serve several members of the Department have voluntarily enrolled in and completed a Paramedic course. The level of training that these members have obtained directly impacts the level of care that the citizens that

we serve receive in the field. Pre hospital care is critical in EMS. The advanced level of training at the Paramedic level affords the community the very best level of care that is available to them.

The Department has increased its level of Public Education to the community in the past year. EMS Supervisor Michelle Rudolph has worked with providing CPR courses to the community and several organizations in the Town. The Department has expanded its EMS Week and Open House activities to increase the level of awareness to as many citizens as possible. The participation from local civic groups and local hospitals has been excellent. Because of a combined community effort the EMS message is reaching many more people in the community.

## SUPPRESSION

This is another area of the Department that has observed a significant increase in activity in the past year. The demand for service is more than the Departments present on duty staffing can handle. In order to meet the demands that are placed on the Department, and the various types of emergencies that we respond to the use of overtime, and call back of off duty personnel remains high. Because of the amount of overtime and call back that is used by the Department to cover shifts and handle the increase in calls for assistance personnel are over worked, and not afforded the needed time away from the Department to adequately rest and rehabilitate themselves. The lack of time away from the

Department by the membership takes away from the safety and effectiveness of the members and the Department. Increased staffing is very much needed to handle this situation.

During the past year on-duty personnel have taken a much more active role in the areas of fire inspections, certificate of occupancy inspections and code research. These areas are new to many of the members that are assigned to the suppression side of the Department, but they are very important for them in training them to perform their roles as emergency responders. By utilizing shift personnel to conduct inspections it allows them the opportunity to walk through and evaluate the interior layout of a facility, evaluate the facilities construction, installed suppression and detection systems and allows them to view the facilities processes before they respond to handle an incident. This type of program allows the Hudson Fire Department to provide a better level of service to our customers, the citizens of Hudson.

## COMMUNICATIONS

In fiscal year 1998 the Fire Department once again continued to have problems retaining employee's for this portion of our operations. The Departments two (2) full-time Dispatcher's, and a handful of full-time Fire Fighter's worked numerous extra hours to keep this area covered through out the year to assure constant communications for the Department. The membership of the Department that provided this coverage should be commended for keeping this area a float over the past year. Due to a constant high turnover rate of part time Dispatcher's, and the loss of one full time Dispatcher a serious staffing issue continues to exist in this area of the Department.

In addition to the shortage in staffing the physical layout of the Departments Communication Division is poor at best. The Communications Center is small, and does not provide a user-friendly atmosphere for the Dispatcher's or the customers that they serve. In addition to not being handicap accessible the Communications Center does not provide an area for the general public to wait in or conduct business with the Department.

## CALL FORCE

The Departments Call Force continues to be active both in training, and in emergency responses. The present members of the Departments Call Force work very hard to meet the requirements for membership, take great pride in their stations, and have been more active with the Departments Fire Prevention and EMS Week activities. Additional members would enhance this area of the Department, and benefit the Town by providing additional part-time personnel for coverage.

During fiscal year 1998 the Department implemented a new employee evaluation system for the membership of the Call Force. The new evaluation system is the first of it's kind for the Call Force, and focuses in on the members training and response attendance.

## FACILITIES AND APPARATUS

In fiscal year 1997 the Fire Department started a Facility Maintenance Program for the Town's three (3) fire stations. In fiscal year 1998, the second year of this program the Department made some significant headway in improving the condition of the Town's three (3) fire stations.

The bulk of the work that was completed during the year took place at the Robinson Road Fire Station. A new heating system was installed to replace an old and outdated system. New windows were installed to replace the original windows that were installed in the building some 20 years ago. A 2,000-gallon underground old storage tank was removed, and replaced with 2 smaller oil storage tanks. The new oil storage tanks have been located inside of the station as compared to installing them underground.

The members of Engine - 1 Company provided hundreds of voluntary hours to complete renovations to the first floor of the Robinson Road Fire Station. The time and effort that these members put in, and the quality of work that was completed is excellent. The members of this company should be commended for their dedication to improving the living conditions within their assigned station, and enhancing the life of a Town owned facility.

In addition to the above new hot water heaters were installed in two (2) of the Town's fire stations, new interior fire doors were installed in the Burns Hill Fire Station, new emergency lighting units, exit signs, and upgrades to the fire alarm systems in all three (3) stations were also completed during the year.

The Town's three (3) fire stations are aging, and are in need of a great deal of work and

upgrades. In fiscal year 1999 we have requested funds for the replacement and upgrade of the heating systems, and windows at the Burns Hill Station. In addition to these items we will be faced with the possible replacement of the stall floor heating system at the Central Fire Station, and possibly new roofs for the Robinson Road and Burns Hill Fire Stations.

The Department purchased and placed into service two (2) new commercial fire engines during fiscal year 1998. These new vehicles have been assigned to the Robinson Road and Burns Hill Fire Stations. A new ambulance was also placed on order by the Department, and is expected to be placed into service within the next few months.

The cost to maintain the apparatus assigned to the Fire Department will remain the same even with the purchase of new apparatus. The cost to perform the proper type and level of preventative maintenance on a regular schedule is far less than having to replace expensive vehicles purchased by the Town.

#### FUTURE FIRE DEPARTMENT NEEDS

It is important to state that the Fire Department has outgrown the present Central Fire Station. Because of the shortage of space within the Central Fire Station we requested, and received approval from the Board of Selectmen to move several Divisions of the Fire Department to the Town owned Kirby Building. Both the Fire Department Administration, and the Fire Prevention Division of the Department will move in fiscal year 1999 to the Town owned Kirby Building. The Fire Department has also requested funding to complete the needed renovations to the Kirby Building to complete this move.

Due to the present location, size, and configuration of the Burns Hill and Robinson Road Fire Stations these facilities are not conducive to the Department moving into either of these facilities. These facilities also lack the needed living facilities for future staffing of a second fire station for the Town.

As Fire Chief I recommend that the Town look into the location of it's present three (3) fire station as compared to the growth of the Town, road traffic, type and location of activity of the Fire Department. The Fire Department's ability to serve the needs of the Town are being reduced by having to respond from only one (1) staffed location. The growth of the Town, increased traffic, and the frequency of calls for service are creating delays in emergency crews arriving at the scene of emergency calls for assistance. The need to staff and respond out of two (2) fire stations is overdue.

In Fiscal Year 1998 the Fire Department observed a great increase in the demand for services. The two (2) hardest hit Divisions of the Department were the Fire Prevention Division and the Suppression Division. Both of these areas continue to see rapid growth in the services that they provide to the Town of Hudson. The demand for services that have been placed on these Divisions is directly related to the growth of the Town. As the Town of Hudson continues to grow the demand for services will continue to rise with it.

As I stated in my Fiscal Year 1997 Report the Fire Department needs to move forward and address the issue of staffing. This issue continues to be one of great concern to me as Fire Chief for the Town. The increased level of demand that is placed on the Department, and it's membership effects the staffing levels for the Department. The use of overtime to fill vacant shifts, and the use of call back to cover the Department on a regular basis reduces the effectiveness and efficiency of the Department.

Staffing is an issue that must be addressed in all areas of the Department. Suppression staffing is at a minimum for the type and levels of services that we provide to the Town on a daily basis. The Departments Dispatch Center is under staffed, and requires the use of overtime on a regular basis to cover vacant shifts. The demands placed upon the Department, and it's membership has reached the point that a full time Training Officer is needed to handle this area of the Department. The expansion of the Towns Fire Alarm System due to the growth of the Town has come to the point that a full time Superintendent of Fire Alarm must be considered.

We fully understand that all of the Town's service organizations have been effected by the growth of the Town. We also understand that the Town must set priorities for its spending. The needs of the Fire Department must be addressed through a plan of action. Once this plan is developed it must be adhered to so that the Fire Department stays on track with the future growth of the Town.

I look forward to the next year as the Hudson Fire Department continue to move forward as a professional organization. The Town of Hudson should be proud of the dedicated men and women that serve as members of their Fire Department. The members of the Hudson Fire Department go above and beyond to provide the very best level of service and care that they can to each and every member of the community.

I would like to personally thank you, the Town Administrator, the members of the Board of Selectmen, Fire Department Liaison Terry Stewart, all Town Departments, the membership of the Hudson Fire Department and their families, and the citizens of the Town of Hudson for their support in making this past year a safe and successful one for the Hudson Fire Department.

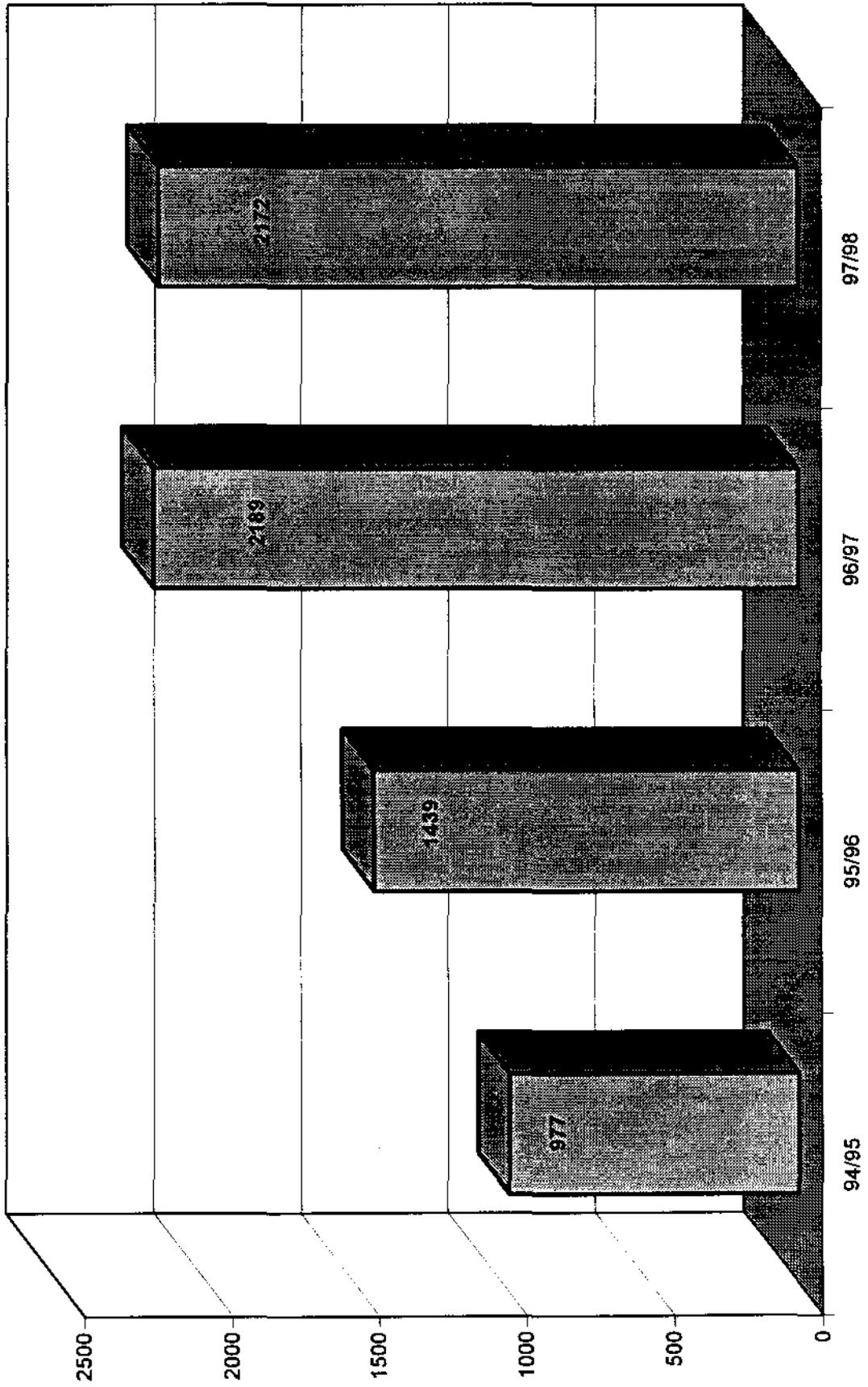
Respectfully Submitted,



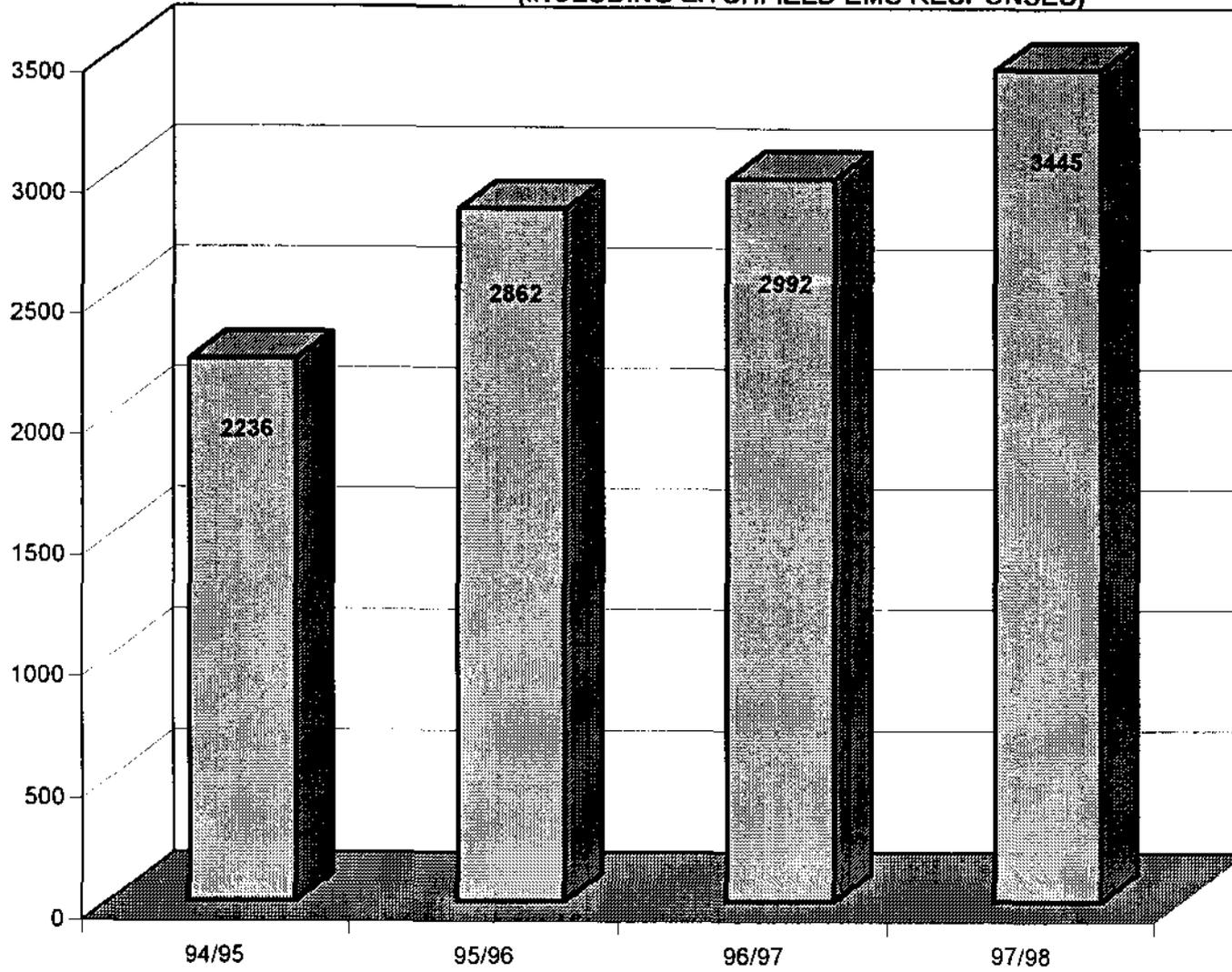
Francis M. Carpentino

Fire Chief

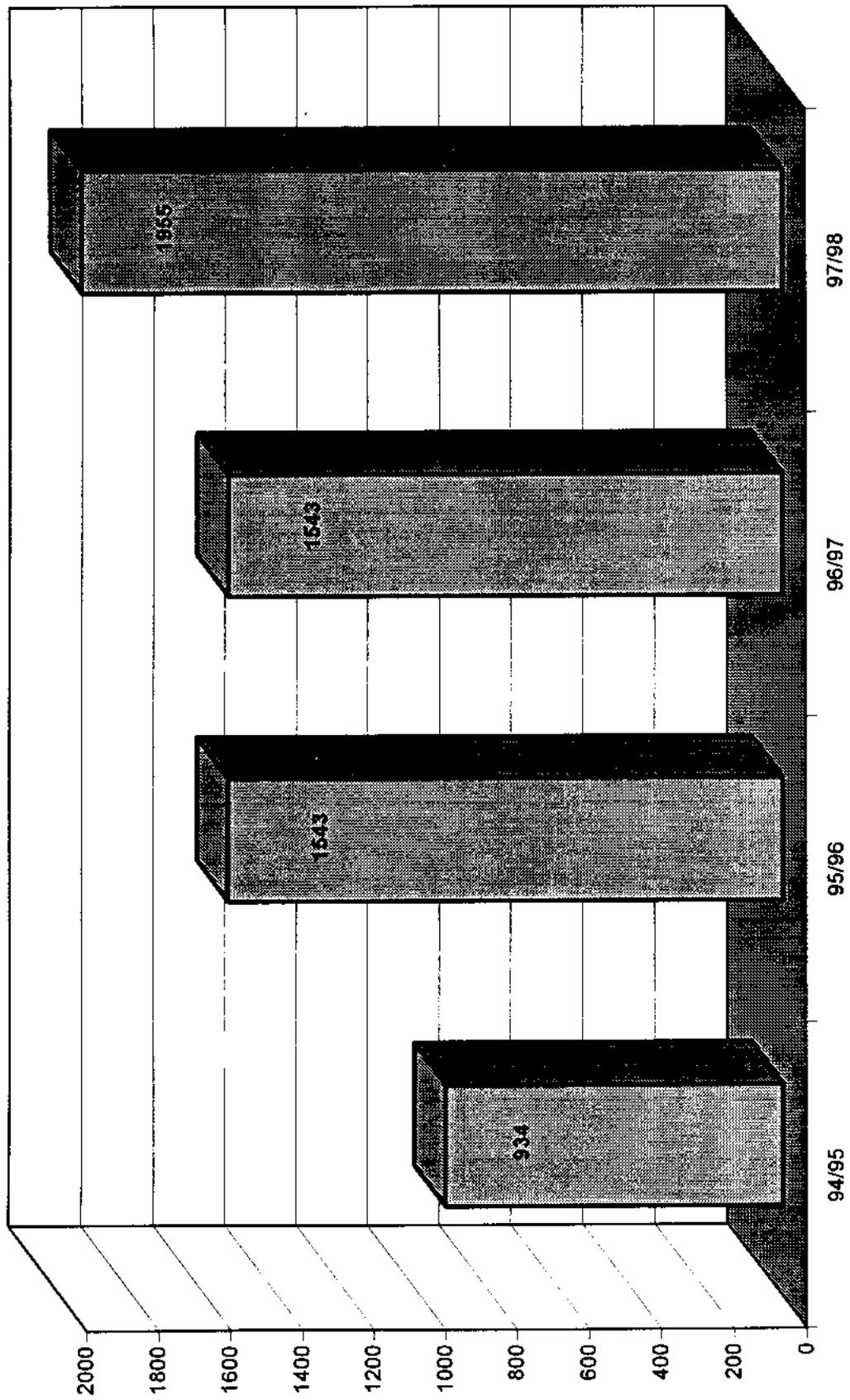
FIRE PREV. / INSPECTION



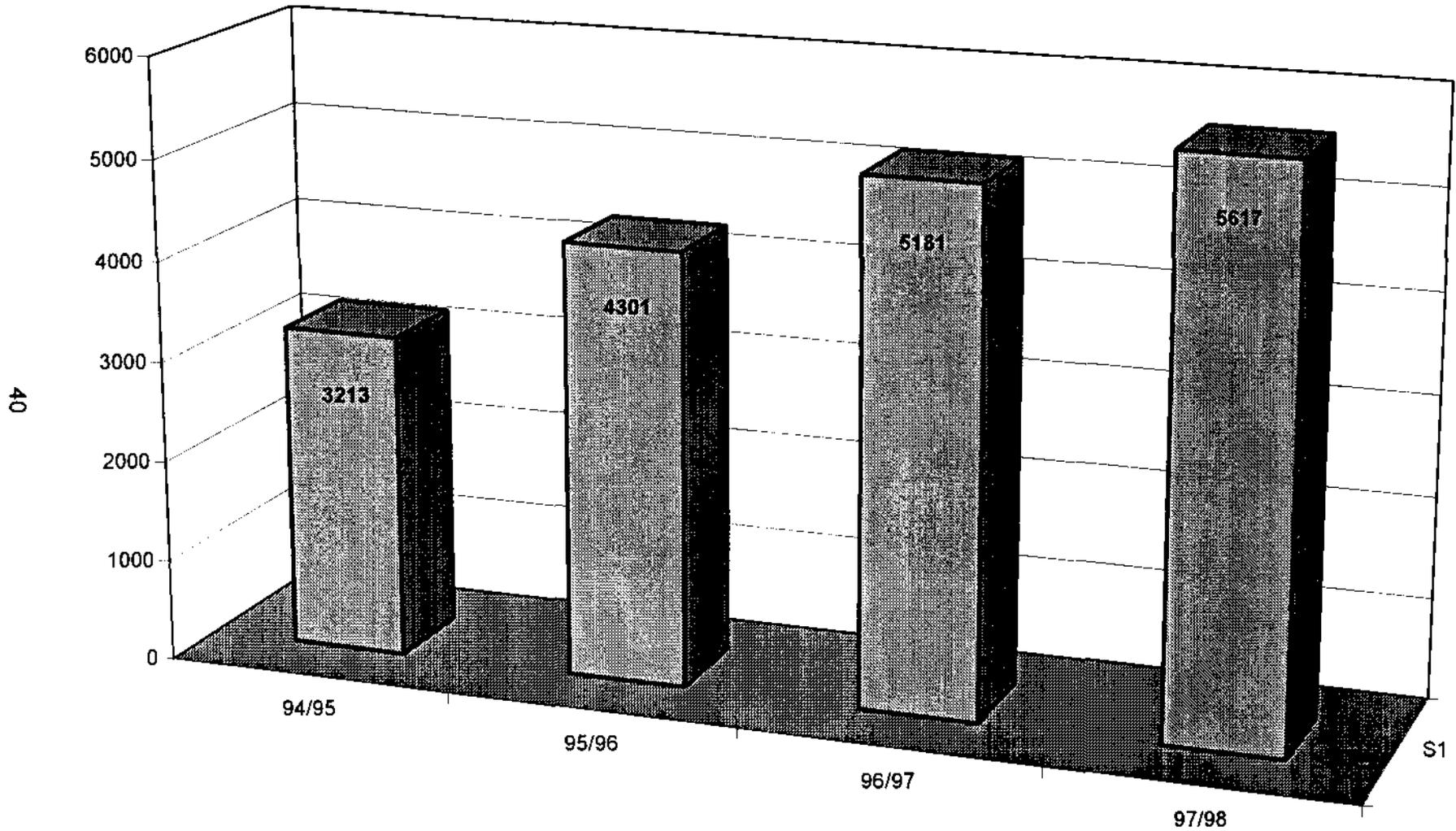
**HUDSON FIRE DEPARTMENT  
EMERGENCY RESPONSE CALLS  
(INCLUDING LITCHFIELD EMS RESPONSES)**



**FIRE INCIDENTS  
(EXCLUDING EMS RESPONSES)**



# HUDSON FIRE DEPARTMENT



TOTAL FIRE DEPARTMENT ACTIVITIES PER YEAR

REPORT 1FOUND  
Town of Hudson, New Hampshire  
FIRE RESCUE

UFIRS TYPE OF SITUATION FOUND

=====  
Period Selected: 1-JUL-97 through 30-JUN-98

Total Incidents: 1,955

Total Litchfield Fire & EMS Dispatches: 385

FIRE, EXPLOSION

Structure Fires: 31  
Outside of Structure Fires: 3  
    Vehicle Fires: 20  
    Trees, Brush, Grass Fires: 25  
    Refuse Fires: 2  
Explosion, No After-Fire: 1  
Outside Spill, Leak With Ensuing Fire: 0  
Fire, Explosion Not Classified Above: 0  
Fire, Explosion; Insufficient  
Info Avail. To Classify Further: 0

OVERPRESSURE RUPTURE (no combustion)

Steam Rupture: 0  
Air, Gas Rupture: 8  
Overpressure Rupture Not Classified above: 0  
Overpressure Rupture; Insufficient Info: 0

RESCUE CALL

Inhalator Call: 0  
Emergency Medical Call: 400  
    Lock-In: 2  
    Search: 0  
    Extrication: 1  
Rescue Call not Classified Above: 232  
Rescue Call; Insufficient Info: 4

HAZARDOUS CONDITION, STANDBY

Spill, Leak With No Ignition: 28  
    Explosive, Bomb Removal: 0  
    Excessive Heat: 5  
    Power Line Down: 24  
Arcing, Shorted Electrical Equipment: 51  
    Aircraft Standby: 2  
    Chemical Emergency: 0  
Hazardous Condition, Standby not  
Classified Above: 81  
Hazardous Condition, Standby;  
Insufficient Info: 15

REPORT 2FOUND  
Town of Hudson, New Hampshire  
FIRE RESCUE

UFIRS TYPE OF SITUATION FOUND

=====

Period Selected: 1-JUL-97 through 30-JUN-98

Total Incidents: 1,955

Total Litchfield Fire & EMS Dispatches: 385

SERVICE CALL

---

Lock-Out: 32  
 Water Evacuation: 12  
 Smoke, Odor Removal: 9  
 Animal Rescue: 3  
 Assist Police: 4  
 Unauthorized Burning: 32  
 Cover Assignment: 40  
 Assist Occupant: 6  
 Service Call Not Classified Above: 25  
 Service Call; Innsufficient Info: 60

GOOD INTENT CALL

---

Food on Stove: 8  
 Smoke Scare: 47  
 Wrong Location: 1  
 Controlled Burning: 32  
 Vicinity Alarm: 3  
 Steam, Other Gas Mistaken For Smoke: 0  
 Returned In Service Before Arrival: 14  
 Good Intent Call Not Classified Above: 28  
 Good Intent Call; Insufficient Info: 37

FALSE CALL

---

Malicious, Mischievous False Call: 15  
 Bomb Scare, No Bomb: 1  
 System Malfunction: 117  
 Unintentional: 93  
 False Call not Classified Above: 8  
 False Call; Insuffient Info: 3

OTHER SITUATION FOUND

---

Type of Situation Found  
 Not Classified Above: 5  
 Blanks: 0

REPORT TOTAMB  
Town of Hudson, New Hampshire  
AMBULANCE TOTALS  
BETWEEN 1-JUL-97 AND 30-JUN-98

=====

HEART ATTACK: 23  
BREATHING DIFFICULTY: 115  
NECK/BACK INJURY: 45  
BROKEN BONES: 0  
SUICIDES: 12  
TRANSFERS: 37  
AUTOMOBILE ACCIDENTS: 249  
NON TRANSPORTS: 148  
MUTUAL AID: 20  
OTHER ILLNESSES: 137  
OTHER INJURIES: 76  
OTHER: 470  
TOTAL LITCHFIELD EMS: 158  
TOTAL HUDSON & LITCHFIELD EMS: 1,490

=====

MONTHLY ACTIVITY REPORT  
01-JUL-97 THRU 30-JUN-98

FIRE PREVENTION ACTIVITIES

PLANS REVIEW	211
OCCUPANCY INSPECTIONS	51
PERMIT INSPECTIONS	260
FIRE PREVENTION INSPECTIONS	228
CODE COMPLIANCE INSPECTIONS	98
CONSULTS	632
PUBLIC EDUCATION	107
INVESTIGATIONS	136
MEETINGS	72
ASSIST CITIZEN	277
ASSIST TOWN AGENCY	53
ASSIST OTHER TOWNS	6
CANCELLATION OF ACTIVITY	41
	<hr/>
	2,172



# Hudson Fire Department

15 Library Street . Hudson, NH 03051

Bus (603) 886-6021 Fax (603) 882-7115

Frank Carpentino  
Fire Chief

Emergency Dial: 911

November 23, 1998

Mr. Paul Sharon, Town Administrator  
Town of Hudson  
12 School Street  
Hudson, NH 03051

Mr. Sharon;

I am pleased to provide you with the annual reports from the Hudson Emergency Preparedness Committee and the Hudson Local Emergency Planning Committee (LEPC).

The Town's newly updated Emergency Preparedness Plan was completed and implemented during 1998. The new plan is more user friendly, and it is an all hazards plan for the Town. The plan can be utilized by the Town to handle a multitude of incidents to include; snow storms, hurricanes, tornadoes, and aircraft incidents to name a few. All Town Departments were tasked with reviewing their portions of the old plan, and input their present information into the new plan. The newly updated plan was put together, and disseminated with the support and cooperation of the New Hampshire Office of Emergency Management.

The LEPC continues to meet every other month to stay abreast of any new changes in the Town of Hudson. A hazardous materials exercise was held in 1998 to task the effectiveness of the Fire Department to respond to, and handle a hazardous materials incident in the Town of Hudson. The drill brought to light several areas that the Town should work on in the future, but overall the drill was productive and handled well by the Department.

The LEPC continues to meet regularly to discuss the status of any hazardous materials incidents that may have occurred in the Town of Hudson. In addition the LEPC discusses any issue that they feel may effect the Town and its residents.

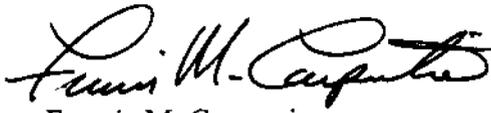
In late 1997 the Town of Hudson joined the Souhegan Mutual Aid Response Team (SMART) based out of the Nashua Fire Department. In 1998 the Town of Hudson has utilized the SMART Hazardous Materials Team on a number of occasions to handle incidents within the Town. The response of the SMART Team has been outstanding, and the effectiveness of the team members has been excellent. The timely and professional responses that the SMART Team, and the Nashua Fire Department have made to the Town of Hudson have greatly increased our ability

to handle a hazardous materials incident.

Special thanks to Fire Chief Richard Navaroli, Assistant Chief Mike Buxton and Superintendent Roger Hatfield of the Nashua Fire Department for all of their professional assistance, and their leadership to the SMART Hazardous Materials Team. I would also like to thank Mr. James Todd for serving as the LEPC Chairman during 1998. Mr. Todd has been very instrumental in a number of areas, both as a member of the HUDSON LEPC, and as a representative of the Hampshire Chemical Company.

On behalf of the Hudson Fire Department I would like to thank all of the members of both committee's for their efforts over the past year. The assistance that these committee's provide is very much appreciated by all of us, and we look forward to working with them in 1999.

I would also like to thank you and the Hudson Board of Selectman for your support and cooperation to both committee's during the past year. The leadership and guidance that you have provided to the volunteer's on these committee's is very much appreciated.

A handwritten signature in black ink, appearing to read "Francis M. Carpentino". The signature is written in a cursive, flowing style.

Francis M. Carpentino  
Fire Chief

To the Board of Selectmen:

Hudson Economic Development Corporation (HEDCorp) had a very busy and successful year. A number of inquiries have been answered and some appear to be sincere. They have potential while others seem to be "fishing expeditions." However, one never knows, so all inquiries are followed up. In some cases, names will not be used in this report for obvious reasons. It is not advisable to advertise who you may be working with and are trying to bring to Hudson. Surrounding towns would love to know what's out there.

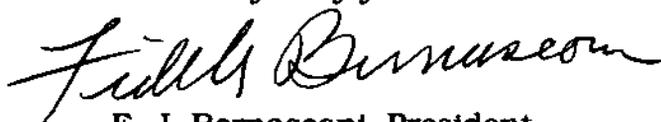
It is safe to say our best success in the past year was convincing MOD-TAP to come to Hudson. To start that off, HEDCorp used our "One Stop Shopping" plan and it apparently worked. Not only were we successful, but MOD-TAP had their sub-division plan and site plan approved with raves in only one appearance before the Planning Board.

Many hours were spent with David Tsai on his sub-division and building plans. Mr. Tsai will have an article for rezoning on the ballot. If approved, he will go forward with his plans. As you know, time was spent with another local business on their plan to expand in Hudson. The Board of Selectmen took positive action on the written recommendation of HEDCorp and it should result in new high tech jobs and a new building. HEDCorp. consulted with another local business and suggested avenues for financing. That new building is now under construction and will house Elite Academy of Gymnastics. A business plan is in process and should be complete soon.

Another important event was the all-day Governor's Council meeting in Hudson. All reports are that it was a smashing success and has resulted in close ties with HEDCorp and State officials. Although a lot was accomplished, there is more to be done. HEDCorp wishes to express their thanks to the Board of Selectmen, Department heads, Webb Palmer and his crew at Alvirne and others who made all this possible. The Governor particularly commented on the excellent police security during her visit. She was totally impressed.

A special thanks to members of the HEDCorp. Executive Board, Selectman Terry Stewart-the Board of Selectmen Liaison to HEDCorp., and "Bob" Clegg for the time counseling and help they provided me.

Very truly yours



F. J. Bernasconi, President  
Hudson Economic Development Corp.



# TOWN OF HUDSON

## Highway Department

8 Melendy Road Hudson, New Hampshire 03051 603/886-6018 Fax 603/594-1143



1998 was a very busy and productive year for the Highway Department. It was also one that brought some major changes as well. Leo Lessard, the Road Agent of two and ½ years, resigned in March to pursue a career in private industry. Leo had done a fantastic job of re-energizing our department. He started us on the path of in-house reconstruction of Town roads, sewer and drainage at a huge cost savings to you, the taxpayer. I would like to personally thank Leo for all of his help and guidance. We will continue to maintain the high level of performance that the people now expect from our department.

With that in mind, I am proud to report that during this construction season our department has totally reconstructed 2.15 miles of road. Reconstruction was completed on all of Webster Street, Brook Drive, Prince Drive, Woodridge Drive and a portion of Pine Road. This work was completed at a fraction of the cost estimated for an outside hire. Groves Farm Road, once a dirt road, was paved after drainage installation. Also, paving was completed on Trigate Road, Roosevelt Avenue, Bay Street, Schaeffer Circle, Anna Louise Drive, St. John's Street, Grigas Street, Marshmallow Path and Lakeside Drive.

Also, during the construction season many recurring annual jobs kept us busy. Some of these tasks include: brush and tree removal, pavement markings, street patching, crack sealing, parks and cemetery landscaping, lawn care, litter removal, grading gravel roads, road shoulder maintenance, roadside mowing, equipment maintenance, traffic light maintenance, sign installation and replacement.

This was also the first year that the Town has owned it's own street sweeper. We are very pleased with the results of this program. By using department personnel to complete the work, streets were swept earlier in the spring, and the Town Center was kept cleaner. Constant sweeping reduced drainage problems and the many man hours required for spring/fall cleanup was reduced considerably.

Our department was also very much involved in the new Hudson Water Utility. We have worked hand in hand with Pennichuck Water Works to reduce the cost to the water users to ensure that rates remain down.

Another cost saving step was the introduction of an "L.E.D. Traffic Light Replacement Program". With the cooperation of P.S.N.H., we are phasing in the replacement of incandescent light bulbs with new L.E.D. lights. These lights are brighter, last longer and use only 10% of the electricity of the old lights. Our goal is to reduce our total electrical cost for traffic signals 50% by July 2000.

During the winter of 1998, when not involved in snow removal operations, the department personnel sandblasted and repainted the Town's 930 Loader, 936 Loader and the 212 Backhoe. Their efforts have allowed us to keep our aging fleet in very good condition. A good example of this is one of our front line plow/sanding trucks which is now 21 years old and is still not scheduled for replacement.

We are also working very hard on the plans for a much needed new Highway Department Facility. With the efforts of many involved and the strong support of the Board of Selectmen, I am confident of bringing a proposal before the voters for a functional facility with no price increase from the last proposal two years ago.

In closing, I would like to thank all members of the Highway Department, especially Jess Forrence, for all of their continued hard work and dedication, for without their efforts none of these accomplishments would have been possible. I would also like to thank the entire Board of Selectmen, Town Administrator Paul Sharon, Finance Director Steve Malizia, Chief Gendron and Chief Carpentino for their support and assistance throughout this past year.

Respectfully submitted,



Kevin Burns  
Road Agent



# TOWN OF HUDSON

Highway Department

## SEWER & DRAIN DIVISION

8 Melendy Road Hudson, New Hampshire 03051 603/886-6018 Fax 603/594-1143



The Sewer/Drain Division was involved with two projects during the 1998 season. These two projects consisted of the Phase II Sewer on Glen Drive and the upgrade on Webster Street drainage.

The first project completed by this department was the starting of Phase II on Glen Drive Sewer District including Woodridge Drive and Prince Drive. These streets were scheduled for dry sewer and updating of the drainage system. The two projects combined consisted of 1,960 feet of mainline sewer and 575 feet of service to 23 house lots with 8 sewer manholes. The drainage consisted of 1,800 feet and 8 catch basins. The two roads were reclaimed and base pavement was completed under the Town Wide Paving Program. The curbing, loaming and seeding was completed by the Street Division who performed a real professional job.

The second project completed was on Webster Street. The upgrading of the drainage system on this project consisted of 3 cross culverts, 9 catch basins and 510 feet of mainline. Other projects included:

Highland Street - installed 600 feet of pipe with 5 catch basins.

Hedgerow Street - installation of under drain.

Sunrise Drive - installed additional pipe and catch basins.

Many other areas which had either icing or drainage problems were corrected.

This past spring after several inches of rain in a short period of time, the only problems that we experienced were washouts on Dumont Road (which has since been upgraded), and minor washouts on Bush Hill Road and Pine Road. The drainage system in the remainder of the town, went almost trouble free due to the never ending cleaning and maintenances of this system. A job well done by the two employees running the Vaccon truck (the big white cleaning truck) which you always see in the middle of the road.

The first half of the year also had us maintaining sewer pump stations, repairs to sewer lines, house service's on Blackstone Drive, Bay Street and Wayne Street, residential and industrial sewer inspections, the INI program (the inflow of ground water into the sewer system), TVing of sewer and drain lines, and lastly manhole and catch basin repairs. B Street sewer renewal will start this spring from County Road to C Street. The Sewer/Drain Division is also assisting Pennichuck Water in many ways so that we can assist in keeping the cost of repairs down for the taxpayers of Hudson.

Again, I would like to thank the people in this department and Street Division for their hard work involved with completing these sewer and drain projects and contributing to another successful year.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jess Forrence". The signature is written in a cursive style with a large, sweeping flourish at the end.

Jess Forrence, Foreman  
Sewer/Drain Division



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## HUDSON LIBRARY BOARD OF TRUSTEES

### FY 1998 ANNUAL REPORT

#### Programs and Activities

The Hills Memorial Library hosted 80 childrens' programs attended by 3,147 patrons and 23 adult programs attended by 340 patrons. Programs were held at various locations throughout the community including the Hills Memorial Library, Hudson Community Church, and the "Alvirne" Hills House. These programs included the Summer Reading Program, 8th Annual Teddy Bear Picnic, Preschool Story-Time, Preschool Activity Group, Make-it and Take-it Crafts, Adult Craft Nights, Sleepytime Tales, Halloween Parade, Visit from Santa, Young Adult Summer Reading Club, Book Talks (for two 6<sup>th</sup> Grade classes at Memorial School), and the monthly Adult Book Discussion Group.

The library also hosted visits by the Girl Scouts, Brownies, Cub Scouts, Daisy Troop, and various pre-school and elementary school classes. The newly organized and enthusiastic Friends of the Hills Memorial Library assisted with various programs throughout the year and conducted a very successful 19th Annual Lawn Sale.

#### Donations

We are continually grateful for the many donations we receive each year. The library collection benefited from the anonymous donation of several hundred books. Parents Choice Foundation and Princess House, Inc. donated over 50 popular children's books and the New Hampshire State Library Children's Services donated 25 recently published children's books. Gerald Nash and Roland Marchand donated their book on the vital records of Hudson for genealogy research. The Hudson Fire Department donated four fire prevention videos and the Third Grade Classes of Mrs. Fucci and Mrs. Lind from Nottingham West Elementary donated a historical video of Hudson written and produced by the students. The Nashua Regional Planning Commission installed Travel Net, a touch-screen computer kiosk which provides travel information and local community information. The system is maintained and funded by the NRPC. Cash donations specified for books totaled \$138 and the Building Fund benefited from other cash donations of \$149.

#### Staff

In August, the Trustees and Staff welcomed Donna Lolos as she assumed the position of Library Director, relieving Gayle St. Cyr of her appointment as Acting Director. Melissa Correia, formerly the part-time Technical Services Librarian, joined the full-time staff in October as Circulation Librarian. Also during October, Brian Hewey, technology consultant, joined the staff as part-time Information Technology Administrator. The search for a full-time Technical Services Librarian also began in earnest during October. Our dedicated staff members continue to attend library-related conferences, workshops and meetings to better serve our community.

**Bookmobile**

The bookmobile continues to serve both disabled and homebound patrons as well as outlying neighborhoods. Although we continue to experience assorted mechanical problems as the bookmobile continues to age, Carol Stevenson, Bookmobile Librarian, cheerfully keeps a regular schedule with our home-bound patrons using her own vehicle to pick-up and deliver materials.

**Computer System**

The upgrade of the computer network is nearing completion. This project involved replacing obsolete cabling and installing a central hub, purchasing a 266 MHz Dual-Pentium server to support Windows NT and our 20+ user network, and upgrading older PCs with 16+MB RAM to support Windows 95. This extensive project has resulted in an efficient, reliable network able to support current software, CD-ROMs and Internet access. Public Internet access will be implemented during the next several months. The final phase of this project will be to upgrade our Winnebago circulation software to the Windows platform.

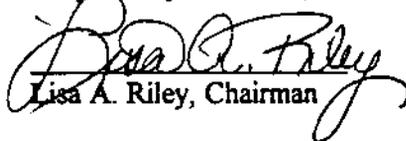
**Library Expansion**

The Trustees were disappointed that Article 47, requesting \$480,000 for land for library expansion, failed to win the approval of voters in March of 1998. We are, however, encouraged by the 37% favorable vote and will continue to diligently pursue this crucial first step for securing adequate library facilities. In May, the Library Trustees conferred with the Selectmen who expressed their consensus that the current site is the best choice for future expansion. We are hopeful that this consensus will result in a modified warrant article that will be supported and approved by the voters in March of 1999.

**Financial Data**

Money raised from fines and payments for lost materials totaled \$4,882. Money raised from other fees totaled \$535. Money raised from small equipment fees totaled \$1,947. Income from the Alfred K. Hills and Jesse Norwell Hills Trust Funds held by the Town for the benefit of the library totaled \$1,617. The Building Fund balance is \$15,939, and the balance of the Charles Zylonis Trust Fund (for Lithuanian books) is \$44,576.

Respectfully submitted,

  
Lisa A. Riley, Chairman

**HILLS MEMORIAL LIBRARY  
FY 1998 STATISTICS**

	<b>ADULT</b>	<b>CHILDREN</b>	<b>BOOK- MOBILE</b>	<b>TOTAL</b>
<b>Materials Added</b>	<b>3,227</b>	<b>1,609</b>	<b>722</b>	<b>5,558</b>
<b>Collection Totals</b>				
Books	37,966	14,725	3,158	55,849
Videos	1,176	467		1,643
Audiobooks	1,060		108	1,168
Magazines	110	20		130
	1,237	(on microform & CD-ROM)		1,237
Books w/Cassettes	75	236		311
Cassettes/CDs	1,347	107		1,454
Museum Passes	10			10
Newspaper Titles	19			19
Books w/CD-ROM	25			25
CDs On-line	6	9		15
<b>Total Materials Owned</b>	<b>43,031</b>	<b>15,564</b>	<b>3,266</b>	<b>61,861</b>
<b>Collection Usage</b>				
Books	42,722	39,719	6,412	88,853
Videos	11,707	907		12,614
Audiobooks	6,264		50	6,314
Magazines	3,444	734		4,178
Books w/Cassettes		999		999
Cassettes/CDs	923	453	15	1,391
Museum Passes	369			369
Vertical File Information	320			320
Computer Diskettes		161		161
<b>Inter-Library Loans</b>				
Completed for Patrons	662			662
Completed for Other Libraries	392			392
<b>Total Materials Circulated</b>	<b>66,803</b>	<b>42,973</b>	<b>6,477</b>	<b>116,253</b>
<b>Registered Borrowers</b>				
New This Year	1,338			
Total	16,701			



**1998 ANNUAL REPORT**  
*of the*  
**NASHUA REGIONAL PLANNING COMMISSION**  
*to the*  
**TOWN OF HUDSON**

The Nashua Regional Planning Commission provides transportation planning services and technical assistance to twelve Hillsborough County communities. The NRPC stands ready to assist its member communities with any planning and transportation issue of concern. We at the NRPC are grateful for the participation of Hudson's NRPC Commissioners: Leonard Smith, Joe Sarno, Bob Soucy, Joseph Wozniak, Teresa Stewart and Carol Boston.

The following is a brief summary of our accomplishments in FY 1998:

***Transportation Planning***

- Completed the Transportation Management Association Feasibility Study, which recommends an organizational structure for reducing trips for major employers in Hudson.
- Assisted in the application process for Transportation Enhancements projects and participated in the statewide ranking of all projects.
- Participated in discussions with NHDOT and the public on improvements on Route 3A.
- Conducted automatic traffic recorder counts at 101 locations during the year. The Nashua Area Traffic Count Summary was published and distributed to communities. The report provides a summary of counts by hour of the day for each location, and also provides comparative data and percent change in traffic from previous years' counts.
- Completed the development of the Nashua Area Travel/Net System and deployed kiosks at six locations throughout the region.
- Worked on the development of a Geographic Information System (GIS) based traffic data reporting system. Updated GIS road mapping for several communities.
- Completed the FY 1999-2008 Transportation Improvement Program and Long Range Transportation Plan. The document provides analysis of long-range forecasts, impacts of potential projects, the recommended program and an air quality conformity analysis. Conducted the public participation process and obtained the endorsement of the Nashua Metropolitan Planning Organization (MPO).
- Conducted environmental constraint mapping for NRPC communities as a tool for estimating developable land.
- Conducted the recalibration of the regional traffic model to 1997 conditions and updated the future land use forecasts for developing future estimated traffic growth.
- Reviewed the fiscal impact analyses for proposed developments under review by the Planning Board.

### ***Land Use and Environmental Planning***

- Developed a volunteer groundwater protection program for the Ottarnic Pond aquifer, which is to be implemented by a volunteer committee.
- Conducted technical assistance to town staff on the requirements of the National Flood Insurance Program.
- Assisted the Lower Merrimack River Local Advisory Committee with the citizen water quality monitoring program on the Souhegan and Merrimack Rivers.
- Worked with all of the communities in the region through a DES funded project to inventory and identify each community's priorities for natural, cultural and historic resource protection.
- Conducted a planning board workshop on the site-specific soil mapping standards for New Hampshire and Vermont.
- Assisted with the production of a videotape entitled "RSA 155-E: The Law Governing Earth Excavations" that discusses the processes and procedures for excavating in New Hampshire.

### ***Geographic Information Systems (GIS)***

- Utilized our GIS resources and technology in a variety of local planning applications in a number of communities including real property parcel mapping, build-out analyses, floodplain and floodway mapping, aquifer protection, development constraints mapping, long range visioning, and traffic analyses.
- Explored ways to integrate GIS planning with transportation and land use planning, and to establish baseline services and mapping for all of our member communities.

Respectfully submitted,

Andrew Singelakis  
Executive Director

#2001-32

**1998 ANNUAL REPORT**  
**NASHUA REGION SOLID WASTE MANAGEMENT DISTRICT**

The Nashua Regional Planning Commission has provided staffing services to the Nashua Region Solid Waste Management District. This year, our main focus has continued to be providing for the management of the household hazardous waste collection program. The service runs monthly from April to November and has served 1,979 households or approximately 2.5% of all of the households in the district. All residents are encouraged to take advantage of this valuable program. We are currently working on having satellite collection sites around the region.

Participants of the collection need to be recognized for making the effort to utilize this service through occasional long lines. This is a public program supported by local communities and the State of New Hampshire that we hope all residents will continue to put to good use. We are working to expand the program for next year in response to feedback obtained from our survey process during events.

We would also like to thank all of the volunteers who attended one or more of the seven collections. Volunteers from Amherst, Brookline, Hollis, Hudson, Litchfield, Merrimack, Milford, Mont Vernon, Nashua, Pelham, and Windham all contributed a Saturday morning to help run the events. Their superb assistance has ensured success of this valuable service.

**#615A-45**

## PLANNING BOARD

### 1998 ANNUAL REPORT

The Planning Board saw continued development activity during the 1997-98 fiscal year. A total of 18 subdivisions were approved resulting in the creation of 116 new lots, compared to 21 subdivisions and 65 new lots approved in the previous year. Most of the new lots created were for residential development.

This year, 27 site plans were approved, compared to 24 approved during the previous year. The total number of applications for land use development in the 1997-1998 fiscal year was 57, versus 81 in the previous year.

“To guide the development of the municipality” is the duty of the Hudson Planning Board. NH RSA 674 describes the duties of the Planning Board and the programs to accomplish those responsibilities. In its efforts to guide the future development of the Town of Hudson, the Planning Board also protects and promotes the health, safety and general welfare of this community.

The development of Hudson’s future must be built on a good foundation, which is the Master Plan. The Master Plan should reflect a “vision” shared by the people of Hudson, their elected and appointed officials, and employed staff. Key programs that rely on the Master Plan include: the Capital Improvements Program and Impact Fee process, the Zoning Ordinance, and regulations, the Town’s official map and the review of site plans and subdivision plans.

#### Master Plan, and a Vision

Through the process of finalizing the most recent “Update to the Master Plan” (completed in July 1996), the Planning Board recognized that this document evolved with limited current input from Hudson citizens. The Planning Board therefore established a Visioning Work Committee, charged with the preparation of a community vision project. One objective of this project was to create a “civic profile”, which is an assessment of how a community functions, makes decisions, resolves conflicts, and utilizes resources. The Planning Board has been extremely pleased with the level of interest and participation from other Town Boards, as well as a diverse cross section of citizens and groups. This project has been in place for two years. We hope to continue to build interest and participation in individuals who would like to have the opportunity to shape the future of their community.

The first of several Visioning community input sessions was held on November 6 and 7, 1998, after many months of preparation by the Visioning Work Committee. The University of New Hampshire Cooperative Extension assisted in facilitating the event. This session saw approximately eighty to ninety individuals participate in a discussion of community issues. Individuals met as a whole and in small groups. We hope to continue

the enthusiasm generated at future events, with broader participation, to produce a "strategic plan". This strategic plan will be incorporated in the next Master Plan Update. I would like to recognize and thank the Visioning Work Committee and all of the volunteers who made the 1998 Visioning and Community Profile event a success.

Visioning Work Committee

James Gallagher, Co-chairman  
Town Planner Mike Reynolds, Co-chairman  
Library Director Donna Lolos  
Arleen Creeden  
Allison Archambeault  
Min Pan  
Webb Palmer  
Leonard Smith  
Donald White  
Priscilla Bernasconi  
Joe Wozniak  
Julie Hudon  
Curt Laffin  
Bill Kress  
Roland Boucher  
Terry Stewart  
Rhona Charbonneau

Groundwater Protection

In late summer, the Nashua Regional Planning Commission completed the Groundwater Protection Program project, initiated by the Planning Board in April of 1997. This program is designed to inform the public of the various methods that can be used to minimize harm to surface and ground water.

Planning Board member Donald White has accepted the responsibility to shepherd this project, with the use of volunteers for the project implementation.

Updating Planning Tools

In addition to plan review, the Planning Board worked on revisions to the Subdivision and Site Plan Regulations, as well as to the Zoning Ordinance. Updating these tools is an ongoing process.

In the Fall of 1998, the Capital Improvements Program (CIP) Committee completed its work prior to the end of October. We appreciate the cooperation of all the department heads who prepared submissions and presentations on time. The CIP Committee was assisted by the Town Planner and the Finance Director.

The election of officers in January 1998 resulted as follows:

Chairman:	George R. Hall, Jr.
Vice-Chairman	Donald White
Secretary	Richard Patterson

The remaining Planning Board:

Leonard A. Smith	Member
Richard Maddox	Member
James Gallagher	Member
Terry Stewart	Selectman
Brent McLaughlin	Alternate
Melissa Larose	Alternate
Charlene Provencal	Alternate

I also want to say thank you to the Town Employees that assisted the Planning Board, for without their help, citizen volunteerism would not work:

Michael Reynolds	Town Planner
Nancy Minicucci	Associate Planner
Pam Lavoie	Planning Department Secretary
Mike Gospodarek	Town Engineer
Betty Holt	Engineering Secretary
John Ratigan, Esq.	
Ann and Brad Seabury, of the Hudson Minutemen	

Respectfully submitted,

George R. Hall, Jr.  
Planning Board Chairman

November 30, 1998



# TOWN OF HUDSON

## PLANNING DEPARTMENT 1998 ANNUAL REPORT



12 School Street

Hudson, New Hampshire 03051

603/886-6005

The Planning Department manages both current and long-range municipal planning, provides professional assistance to the Planning Board and other Town departments, and is a resource base for economic and community development. This report highlights the Planning Department's activities for the last year.

The Town Planner's office has been operational for eleven years now. I arrived in Hudson, New Hampshire on September 14, 1987. My position reports to the Town Administrator and the Board of Selectmen.

Zoning. In March 1998, there were changes to the zoning ordinance text, concerning definitions. There was a word change to the ordinance concerning outside parking of storage of commercial-use vehicles or trailers at residential sites. There was an amendment to add a sentence regarding the outdoor parking or storage of a recreational vehicle at a residence. New language was introduced concerning "unoccupied public utility structures". Replacement language addressed the location of accessory storage structures. New language addressed the provision for and maintenance of off-street parking spaces. There was an amendment concerning the review of applications for special exceptions.

There was a successful legal challenge to a March 10, 1998 Town ballot approved telecommunications ordinance and zoning ordinance section changes. The challenge was to the presentation of the questions on the ballot.

There was one zoning map change passed by voters on March 10, 1998. This change rezoned Assessor's Map 59, Lots 4, 5, 6, 7, 8, 8-1, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 20-1, 20-2, 21, 21-1, 21-2, 21-3, 21-4, 21-5, 21-6, 21-7, 21-8, 22, 23, 24, 24-1, 25, 26, 26-1, 26-2, 26-3, 27, 27-1, 28, 29, and 29-1 from *Business to TR (Town Residence)*.

Land Use Regulations. Several changes to the land use regulations took place between December 1997 and early September 1998.



Proposed Regulations  
need to be examined

...to make sure they fit

Current Planning. Last year's annual report presented current planning data for the time period October 17, 1996 to September 24, 1997. Planning Board review to September 30, 1998 is outlined here.

Subdivisions approved:	18
denied:	0
withdrawn:	0
revoked:	0
extended:	0
Site Plans approved:	28
denied:	2
withdrawn:	0
revoked:	0
extended:	0
Total:	48

Plans awaiting review. The number of plans awaiting Planning Board review was six (6) regular plans as of September 30, 1998. In September 1988, there were fifty-five (55) plans waiting for review.

#### Long Range Planning.

##### **Capital Improvements Program (CIP)**

The Capital Improvements Program is a planning tool document which has as its foundation the Master Plan. With the Master Plan as its base, the CIP presents an expenditure plan over a six (6) year period. The six year expenditure plan is revised annually with a document called an "element".

In October 1997, the Planning Board (with input from CIP Committee members) completed the 1999 FY Element. It was adopted on October 8, 1997.

CIP members assisting the Planning Board in 1997 included Donald White, Richard Patterson, Paul Inderbitzen, Terry Stewart, Lars Christiansen, George Hall, and Ken Cantara. Staff assistance came from Town Planner Mike Reynolds and Finance Director Steve Malizia.

The CIP Committee completed the FY 2000 element in October 1998. The Planning Board approved the document, following a public hearing, on October 28, 1998.

The CIP Committee in 1998 is presented here.

Donald White, Chairman  
George Hall  
Shawn Jasper  
Brent McLaughlin  
Dick Patterson  
Jim Whitney  
Leonard Smith

Town staff assistance:

Town Planner Mike Reynolds  
Finance Director Steve Malizia

### **Groundwater Protection**

The Nashua Regional Planning Commission continued work to complete a groundwater protection project. The project involves a nine point project task list.

### **Visioning**

In 1997, the Planning Board established the Visioning Organization Committee in order to set a course in organizing a town-wide vision project. The town's visioning project will bring people together, from school children through adults to develop a shared image of what we want Hudson, New Hampshire to be. Then together we can work toward that goal.

Visioning is about buildings, natural resource assets, roads, schools, library, recreation, infrastructure, and safety. Visioning is about capital improvements, economic development, and what we want our town to look like.

The visioning process will include a visioning day or set of visioning days for stakeholders to come together and develop a shared vision. Stakeholders can include residents, people who work here, and people who visit here. One result is an updated future land use map of the town.

The organizational team, also known as the visioning work committee, met from the summer of 1997 through 1998. By winter 1998 the committee brought in the assistance of the University of New Hampshire Cooperative Extension Community Profile process

in order to assemble the details for the one and one-half day community profile event on November 6 and 7, 1998.



What will my town  
look like in 25 years?

The Visioning Work Committee in 1998:

Jim Gallagher, Co-chairman; Mike Reynolds, Town Planner, Co-chairman; Priscilla Bernasconi; Don White; Donna Lolos; Arleen Creeden; Web Palmer; Min Pan; Joseph Wozniak; Allison Archambeault; Roland Boucher; Leonard Smith; William Kress; Curt Laffin; Rhona Charbonneau; Julie Hudon; and Terry Stewart.

The Visioning Work Committee was assisted by Ruth Parker, the Hudson Junior Women's Club, the Hudson Community Club, Alvirne High School, and the Hudson Memorial School.

Economic Development. The effort, begun in April 1997, to visit manufacturing firms, continued into this fiscal year. The Town also saw industrial plant growth, through expansion of existing facilities and construction of entirely new buildings. Vacant industrial building space gave way to house new production.

The Hudson Economic Development Corporation (HEDCorp.) continued efforts in 1997 and 1998. The current directors of HEDCorp. are President Fidele Bernasconi, Vice-President Daniel Shubelka, Secretary Mike Reynolds (non-voting), Treasurer Webb Palmer, Terry Stewart, Bob Clegg, David Alukonis, Bob Vokes, John Beike, and Leonard Smith.

HEDCorp. organized an economic development event on July 15, 1998, that included a breakfast with Governor of New Hampshire Jeanne Shaheen and the Executive Council. The public and Town department heads joined HEDCorp. directors for a Governor and Council meeting and lunch. The July 15 meeting took place at Alvirne High School.

HEDCorp. also listened to business concerns and met with economic development expertise from various agencies. During 1998, HEDCorp. produced a draft Business Plan.

HEDCorp. President Fidele Bernasconi and Town Planner Mike Reynolds spoke with businesses about locating in Hudson. One result of these discussions is the near future construction of a manufacturing facility in the Sagamore Industrial Park.



## assisting the business community

The HEDCorp. Web Page was developed in 1998 and is linked to the Town of Hudson, New Hampshire Web Page. This "Planning and Economic Development" link was added to the Hudson Web page in March 1998. This page was developed with the assistance of HEDCorp. Director John Beike and Hudson Webmaster Ed Badger. Various data and text, including "Why Hudson" were provided by the Town Planner.

Geographic Information System (GIS). The project (originating in 1996), included hardware acquisition, software purchase, data installation, and training. The present data base can be used for illustrative purposes.

GIS mapping produced illustrations that depicted proposed zoning map changes in 1998. GIS was also utilized to produce a map used at the visioning and community profile event.

The present course of the system is to produce a base map. A new data base is expected to be converted to our GIS in Spring 1999.

Community Development. Two projects were completed and two more were begun, in this fiscal year.

The **Merrifield Park** improvements were completed before 1997 ended. Funding assistance in the amount of \$16,559 came from the Federal Land and Water Conservation Fund (National Park Service) which was matched with volunteer efforts, donations, and Town funds/labor. New at Merrifield Park: a tot lot, twelve picnic tables, two park benches, three horse shoe pits, waste receptacles, and signage. A recognition ceremony

and cook-out took place on June 19, 1998. Speakers at the ceremony included Cynthia Wilkerson of the National Park Service, State of NH Recreation Services Director Allison McLean, Executive Councilor Jim Normand, and a representative from Congressman Bass' office. Selectman Charbonneau presented a letter from Senator Gregg. Shelly Jackson, daughter of the late Sergeant Richard Merrifield, gave a speech. Certificates of appreciation were issued to many volunteers.

**Sidewalks and Bicycle Lanes on Route 102, between Evergreen Drive and Old Derry Road.** This ISTEA Enhancement Funds project was completed in the Spring of 1998.

**Wal\*Mart Foundation Funds:** \$ 6,000. The purpose of this fund is to assist in the preparation of an economic development promotional brochure and packet, and assistance toward design of a web page. The Town Planner wrote this application for HEDCorp. in May 1997. The application was approved, and ceremonies took place in 1997 and 1998 to award funds. The implementation of the project is still ongoing.

**ISTEA (Intermodal Surface Transportation Efficiency Act) Enhancement Funds**  
Route 3A, Birch Street to Central Street Sidewalks, \$115,760. The Town Planner wrote this application in August 1997. The Town was notified in 1998 that the project is approved. This project, which also includes bicycle lanes, is expected to take place in the State of NH fiscal year 2002.

I would like to thank the members of my staff for their very hard work and dedication to the town. My thanks to Associate Planner Nancy Minicucci and Planning Secretary Pamela Lavoie. Nancy works primarily in the area of current planning and assists me with special projects. Nancy joined us on July 19, 1998. Thanks also to Cynthia May. Cynthia resigned as Associate Planner in March 1998. Pam Lavoie has assisted me with organizing the many details for the Planning Board, CIP, HEDCorp., Visioning, and special projects. Thanks also to Ann and Brad Seabury of the Hudson Minutemen.

My thanks also to all Town departments, civic organizations, and individuals that assisted Planning during the last year. Thank you to the Hudson, New Hampshire community.

Respectfully submitted,

Michael H. Reynolds, AICP  
Town Planner

November 30, 1998

1998  
ANNUAL REPORT  
to the  
Town of Hudson  
by  
Police Chief Richard E. Gendron

This Annual Report was developed to outline the current state of the Hudson Police Department and it's goals and directions for the future. I am pleased to offer this Annual Report as a tool for assessing the Police Department's activity during the fiscal year 1997-98.

During the past year our Department has taken a bold new direction in implementing Community Policing. Community Policing is the process through which the specific concerns of the community are identified, and through which the most appropriate remedies to abate these problems are found. Our police employees are committed to not only address criminal acts that have already occurred, but to solve quality of life issues that create conditions conducive to crime.

The goal of lowering the crime rate in southern New Hampshire is crucial among area police departments and one of our biggest challenges. In Hudson, for fiscal year 1997-98, Major Crimes against Persons, increased by 36% over the previous year. Major Crimes against Property also rose slightly by 3.5% from last year's crime rate. To reduce crime, expertise and innovation in many areas are required. It takes a collaborative effort on the part of many people and agencies to achieve this goal. Initiative and dedication from our police employees, commitment of authority from the Board of Selectman and the Town Administrator, and most importantly, involvement from the citizens has been vital to the progress we have been making. We have been forging partnerships with our local residents and businesses alike to make our community more livable and enjoyable. Only by cooperation and collaboration can we truly make a difference in our lives and for those who will follow. I urge you to join us, for if we are to make an impact on improving our quality of life, these partnerships must be forged and participation of citizens is imperative.

#### **MISSION STATEMENT**

The mission of the Hudson Police Department is to provide professional, high quality and effective police service in partnership with the community, to protect life and property and to maintain order while assuring fair and equal treatment for all.

#### **1997-98 POLICE DEPARTMENT ACCOMPLISHMENTS**

Fiscal 1997-98 was notable for the accomplishments illustrated in this report. Many of the projects and goals completed and implemented this year will prepare us to meet challenges into the year 2000.

### **Federal Surplus Acquisition Program**

Lieutenant Donald McCrady deserves credit for his efforts in procuring federal surplus vehicles and equipment through the Department of Defense Property Re-utilization Program. The Police Department has been able to acquire a 1986 Chevy Blazer for the Technical Accident Unit and a 1986 Chevy Ambulance for the Emergency Response Unit for less than \$50.00. Dan Clarke, our maintenance employee, used his mechanical abilities and volunteered his time to bring these vehicles up to top running condition.



**TAR Unit Members (Left to Right): Officer James Stys, Officer James Cullen, Officer Joseph Rossino, and team leader, Officer David Bianchi.**

### **Federal and State Block Grants**

One of the keys to our early success has been the support from the Federal and State levels. Through the U.S. Dept of Justice, NH Attorney Generals Office and Federal Block Grants, on-going investments have been made to the Police Department. Through the combined efforts of Lisa Nute, and Lieutenant Donald McCrady we have been successful in procuring new portable radios for the officers, outfitting our newly created Technical Accident Investigation Unit, upgrading computer equipment, and hiring two additional community policing officers. In the proposed fiscal 1999-2000 police budget, we would ask for your support to hire a School Resource Officer assigned to Memorial School. The School Resource Officer would qualify for Federal Assistance in the amount up to \$125,000 over a three-year period.

## **Computer Aided Dispatch (CAD) System and Mobile Data Terminals**

Through the assistance of the Federal Cops More 96 grant, in which we were awarded \$119,250.00, we were able to put in place the first phases of our on-going technology goals. The first phase was to upgrade to a Windows NT network and place PC's throughout our facility. The second phase was to install a more advanced software package to give us the capabilities of computer-aided dispatch (CAD), crime mapping, crime analysis, and photo imaging. CAD will allow us to better track our calls for service and is the first step in our goal of talking directly with the mobile units on the street.

As we move toward the year 2000, our agenda will be in information technology management; the ability to do more with less while providing optimum safety to our officers. This is best demonstrated through the use of mobile data terminal technology. The volume of paperwork that our police officers must handle can be reduced through the entry of essential information by the officers directly from their patrol car. Currently a clerk must enter the written reports done by the officers, resulting in a duplication of this task. The mobile data terminals will also allow the officers to stay on patrol in their section of town. Currently officers must drive to the police station to complete reports, removing them from their assigned patrol area. We have applied for additional federal funds to assist us in purchasing the mobile data terminals.

## **Trading Cards**

For the third year, the Police Trading cards have been a huge success with children of Hudson. Manny Sousa of Sousa Realty and Development and Rick McCartney of Bay State Welding & Fabrication, Inc. sponsored the project and we appreciate and thank them for making the 1998 COPS CARD project possible. I would also like to thank Photographer Don Himsel for volunteering his time to take the photos and Sergeant Al Semple for planning and organizing the project. We expect, between 40,000 to 45,000 COP CARDS will be distributed.

*Pictured at Right: Sergeant Al Semple presents Manny Sousa of Sousa Realty and Development with an autographed trading card poster.*



## **Operation Safe Return**

Operation Safe Return is coordinated by the Hudson Police Department to assist in the safe and dignified return of memory challenged persons to their home or place of care. The program, which was initiated this year by Judy Gould and Sergeant Robert Tousignant, receives generous donations from the Hudson Junior Woman's Club and the VFW Memorial Post 5791. Participants are issued an identification bracelet, which will

contain a number engraved on it. A record containing the identification and family names of the applicant will be listed in the Hudson Police Department record system.

### **The Vial of Life Program**

Our very caring and compassionate Records Clerk, Judy Gould, started this program with the assistance of Officer Robert Henderson of the Nashua Police Department to help any emergency response team whether it be police fire or EMS, by making important medical and personal information available in a designated location. Vial is a pill container, which contains the participant's medical diagnosis, medications, doctor and hospital preferences as well as information on next of kin. All this information is kept in the vial in the refrigerator. A red heart decal is affixed on the refrigerator door. This alerts caregivers or any other emergency response people that information is available.

### **Neighborhood Offices**

In October of 1998 the Hudson Police Department opened its first Neighborhood Satellite Office in the Elmwood Village Condominium Complex. This program furthers our community policing initiative by placing officers in a setting that allows for better communication between the officers and the residents of Hudson. The community policing officers assigned to Elmwood Village are:

Officer Marc Beaudoin  
Officer Dave Bianchi  
Officer Bill Emmons  
Officer Mike Gosselin  
Officer Jim Stys

These officers have volunteered for this new assignment and have received extensive training in Problem Oriented Policing at Babson College. I would be remiss if I did not mention the tremendous support the Police Department received from Elmwood Village Condo Association and its staff, Angela Allen and Luann Bowen. Thanks and appreciation go to Debbie Nash of the *Nash Group* for donating two personal computers for the neighborhood offices. Captain Ray Mello is coordinating efforts with Fox Hollow Condo representatives John Shea and Ken Shepard of the Stabile Company to open our second Neighborhood Office at the Fox Hollow Condominium Complex. Officers Don Cassalia, Chuck Gilbert and Jason Lucontoni will be assigned to the Fox Hollow Neighborhood Office when it opens in December 1998.

### **Regional Emergency Response Team**

The Hudson Police Department has joined with the Towns of Salem, Derry, Londonderry, and Windham to form a Regional Emergency Response Team. This team will be specially trained to handle hostage situations, barricaded suspects, high risk warrant service and other emergency situations which call for specialized police units.

This concept, although new to New Hampshire, is being used extensively throughout the United States. This concept is solid and has a very good success rate. This unit will put 30 highly trained and qualified police officers at our fingertips should any of the above

emergency situations occur in Hudson. Sergeants Michael Smith and Jason Lavoie, join Officers, Avery, Emmons, McGregor, and Cassalia as Hudson's representatives on the team. These officers were chosen after an exhaustive testing process.



### **Community Survey Program**

In 1998 the Police Department undertook its first town wide community survey in years. With the help of the *Hudson Litchfield News (HLN)* we were able to reach almost every resident of Hudson. In this survey we wanted to know what type of contact people had with the police department, what we did right, what we did wrong, and how can we improve our service to the townspeople of Hudson. We were pleased to find out that 95% of people who responded found us to be courteous, and had a positive opinion of the police department.

Overwhelmingly, the number one concern of the citizens who returned their survey was speeding motor vehicles. Over 85% of those responding reported this as a major concern. In addition our statistical data for 1997-1998 shows a slight 1.5% increase in motor vehicle collisions. In an effort to address both of these issues, the Hudson Police Department is requesting a Speed Indicator Trailer in this year's budget. Motorists may have seen this device throughout the town recently when we obtained one on loan from the manufacturer, Kustom Signals. This trailer shows motorists their speeds as they approach it. The speed is indicated in red if the motorist is travelling over the speed limit. This device is a tool, in an attempt to make motorists aware of their speeds, with the goal of achieving self-compliance to speed limits.

On behalf of the Hudson Police Department I would like to thank all those residents who returned their survey. Community input is valuable to us in planning how to deploy our services to best suit the needs of Hudson.

### **C.H.I.P.S**

CHIPS stands for Children of Hudson Interacting with Police Services. Under the leadership of Hudson resident, Sheri Lavoie, this year's fourth annual Fright Night proved to be another huge success. I am always truly amazed at the record number of children who attend the night of fun filled activities. C.H.I.P.S also was instrumental in providing children activities for our open house at Elmwood Village Neighborhood Office. The success of this program is largely due to the dedication of its members. To each of you who give so much of your time to bridge the gap between the children of Hudson and its police department, I thank you.



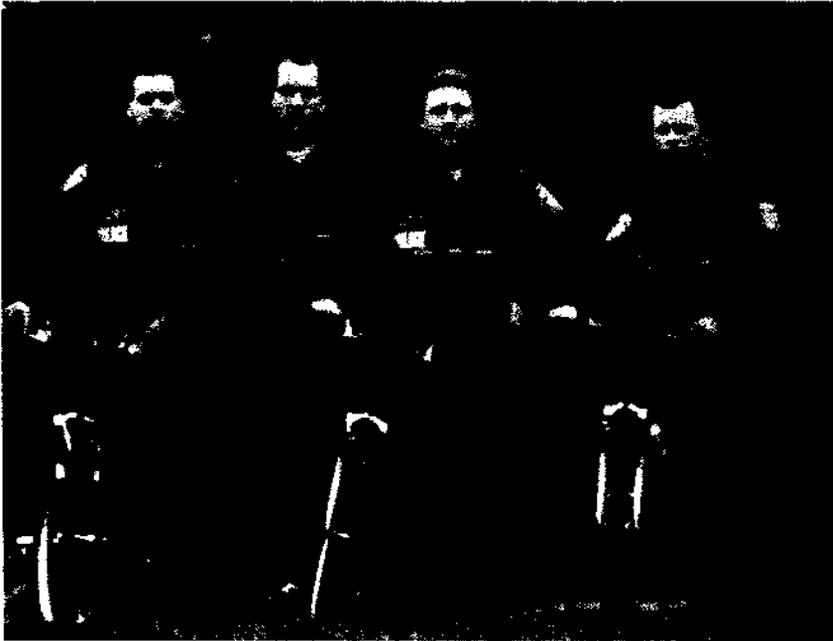
**The CHIPS Committee (L to R): Ofc. Chuck Gilbert, Lee Lavoie, Ken Cantara, Sgt. Bob Tousignant, Charlie O'Donaghue, Leo Dumont, Michele Roome, Sherri lavoie. Members not shown: Ofc. Donna Briggs and David Alukonis.**

### **Police Department Web Site**

The Hudson Police site at <http://ci.hudson.nh.us/police/police.html> is a convenient way for visitors to contact us with non-emergency issues, notify us about problem areas, or express neighborhood concerns. The site offers on-line application forms for some of our programs and explains some of the events and programs we offer to residents and business people. Send us mail at [HUDSONPD@SERESC.NET](mailto:HUDSONPD@SERESC.NET) for non-emergency concerns, or contact Chief Gendron directly at [RGENDRON@SERESC.NET](mailto:RGENDRON@SERESC.NET).

### **Mountain Bike Unit**

The Mountain Bike Unit continues to be an effective tool both as a proactive law enforcement implement and as a way to make our officers more accessible to the community. This unit is supervised by Sgt. Alan Semple and includes Officer Greg Katsohis, as well as new Mountain Bike Officers Mark Beaudoin, Dan Dolan and Jason Lucontoni. This year the department was able to purchase another mountain bike through the generous donation of Paul and George Villemaire of C&M Screw. The mountain bikes can be seen in the various neighborhoods as well as the shopping centers and schools.



**Members of the Mountain  
Bike Unit (L to R)**

**Officer Greg Katsohis  
Officer Marc Beaudoin  
Officer Jason Lucontoni  
Officer Dan Dolan**

## **FOCUS FOR THE FUTURE**

### **Fiscal 1999/2000 Goals**

1. To provide increased efficiency and enhanced service to the citizens of Hudson NH utilizing state of the art automated systems, communications technology, and highly trained personnel.
2. To continually evolve to address the needs of the community.
3. To continue to be at the forefront of our profession.

### **Fiscal 1999/2000 Objectives**

1. To establish neighborhood offices in each sector within the Town of Hudson, which coincides with our philosophy of community policing.
2. To continue the process of implementing Mobile Data Terminals in all ten marked cruisers by the end of 1999. As previously stated, MDTs will link the officer in the

field directly with our headquarters, as well as with State and National information centers.

3. To coordinate and conduct training in the following areas: Community Policing, Defensive Tactics, Simunitions Training and supervisory/managerial training.
4. To aggressively pursue the availability of federal funds to enhance community-policing efforts.
5. To obtain Level I State Accreditation.  
State accreditation in law enforcement is a voluntary, multi-level process in which police departments update their policies and procedures according to State accepted standards to enhance their overall professionalism. There are four levels to State Accreditation. This year, in a cooperative effort among an accreditation team of employees led by Lt. William Pease, we initiated the process of complying with the first level of Accreditation.

The benefits of gaining accreditation status are many. Successful completion of the accreditation process demonstrates to the community our commitment to provide the highest quality service possible. By working under policies and procedures that are based on the best practices in policing limits liability and increases citizen and employee confidence in the goals, objectives, policies, and practices of the Police Department.

## **PERSONNEL**

### **Newly Hired Employees**

I would like to take this opportunity to welcome the following employees who joined our agency this past year:

Officer James Connor	Animal Control Officer Jana McMillan
Officer Tad Dionne	Police Dispatcher Brian Landry
Officer Kevin DiNapoli	Police Dispatcher Tina Cooper
Officer Pam Julian	Police Dispatcher Gerri Scurrah
Officer Scott MacDonald	Police Dispatcher Cynthia Cleary
Officer John McGregor	Police Dispatcher Gladys MacDonald
Police Dispatcher Debra Graham	Police Dispatcher Brian DePloey
Records/Technical Support John Beike	

### **Retirements**

On 03 April 98 the Hudson Police Department gathered once more to wish a very happy retirement to Captain William Closs Jr. Capt. Closs served this community for twenty-two years. On behalf of the entire Department, farewell and best wishes are extended to Captain Closs. We wish him continued happiness and success in his future endeavors.

### **Promotions**

This year also marked a reorganization of the Police Department with the following promotions: Lisa Nute to Support Services Manager and Ray Mello to Captain/Operations Commander.

### **Employee Recognition**

#### **Meritorious Award (The Department's highest Award):**

Sergeant Michael Smith

#### **Life Saving with Valor:**

Officer Kevin DiNapoli

Officer Michael Niven



Officer Michael Niven, Officer Kevin DiNapoli display their medals received for Life Saving with Valor, and Sergeant Michael Smith received our highest award, the Meritorious Award. (Read more about this at the end of this report.)

#### **Officer of the Year; awarded by the Hudson Grange:**

Sergeant Robert Tousignant

#### **Officer of the Year; awarded by the State of New Hampshire Grange:**

Sergeant Robert Tousignant

**Employees of the Month; Awarded by the Hudson Junior Woman's Club:**

Nov 97	Ofc. Jason Lucontoni	May	Sgt. Michael Smith
Dec 97	Ofc. Bill Emmons	June	Ofc. Jason Lucontoni
January	Det. William Avery	July	Ofc. Michael Niven
February	Ofc. James Cullen	August	Ofc. Kevin Sullivan
March	Sgt. Robert Tousignant	September	Disp. Heather Poole
April	Ofc. Kevin DiNapoli	October	Det. Thomas Browne

**1997 Employee of the Year; awarded by the Hudson Junior Woman's Club:**  
Officer Kevin O'Brien

**DARE Officer of the Year for the State of NH; Sponsored by the Governor's Office:**  
Officer Donna Briggs



**Officer Donna Briggs is awarded *Dare Officer of the Year for NH*. Presenting her with the award is Governor Jeanne Shaheen and Executive Councilor Jim Normand.**

**Golden Circle Award; Sponsored by the Office of the Governor, the State of NH Department of Education, and NH Partners in Education:**  
Officer Paul Balukonis  
**NH Police Standards & Training Council Awards of the 115th NH Police Academy"**

Officer Tad Dionne  
Officer Pamela Julian  
Officer James Connors

Certificate of Academic Achievement  
Most Consistent Overall Professionalism  
Physical Fitness Award

**Employee and Officer of the Year; awarded by the Hudson VFW Post 5791**  
Lieutenant Donald Breault  
Lisa Nute



Post 5791 Commander, Roland Miller, and Leo Maynard of the VFW presents Lieutenant Donald Breault and Lisa Nute of the Police Department, and David Sassak of the Fire Department with awards for Employee of the Year.

**Distinguished Unit Action Commendation:**

Sergeant Robert Tousignant  
Officer Michael Gosselin  
Officer Thomas Scanzano  
Officer Kevin Sullivan

**APPRECIATION**

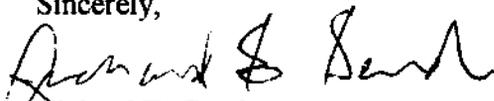
The Police Department is made up of fine, hard working individuals that have demonstrated commitment to their work, and pride in the Department. We have invested in new technologies to help the Police Department do its job more efficiently and effectively, while at the same time, we're providing the best training to our officers to better serve you. Over the past year the Department had to deal with significant issues that were difficult for everyone, yet were addressed in a forthright manner and resolved. On May 27, 1998 Sergeant Mike Smith encountered two females in the

parking lot of the 7-Eleven at which time one of the subjects produced a .357 revolver and fired two shots at him narrowly missing him. Sergeant Smith was not injured. The assailant survived her wounds and is currently serving a seven-year sentence.

On July 20, 1998 shortly after midnight, officers were called to a distraught subject on the Veterans Memorial Bridge who had jumped into the moving waters of the Merrimack River and nearly drowned. Officers Mike Niven and Kevin DiNapoli, with total disregard for their own safety, entered the river and saved the subject's life. These are two examples of the unselfish dedication, bravery and professionalism displayed by members of your Police Department.

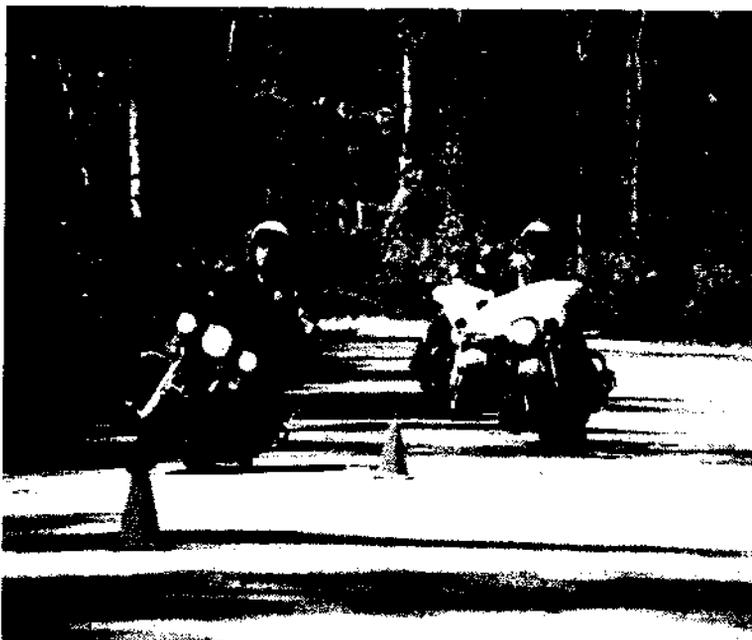
I would like to take this opportunity to thank and commend all citizens of Hudson, neighborhood associations, crime prevention participants, and fellow Town employees for their support. I recognize the initiative and dedication of members of the Hudson Police Department and volunteers as well as the commitment of authority from the Board of Selectmen, Town Administrator Paul Sharon and Police Liaison E. Lorraine Madison. This initiative, dedication and commitment have enabled the Police Department to provide a solid law enforcement structure to our citizens.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard E. Gendron". The signature is fluid and cursive, with a large initial "R" and "G".

Richard E. Gendron  
Chief of Police

## Hudson Police Motorcycle Unit



**Unit members Officer Jim Stys, Officer Donald Cassalia, and Officer Kevin O'Brien follow their team leader, Sergeant Al Semple in motorcycle training.**

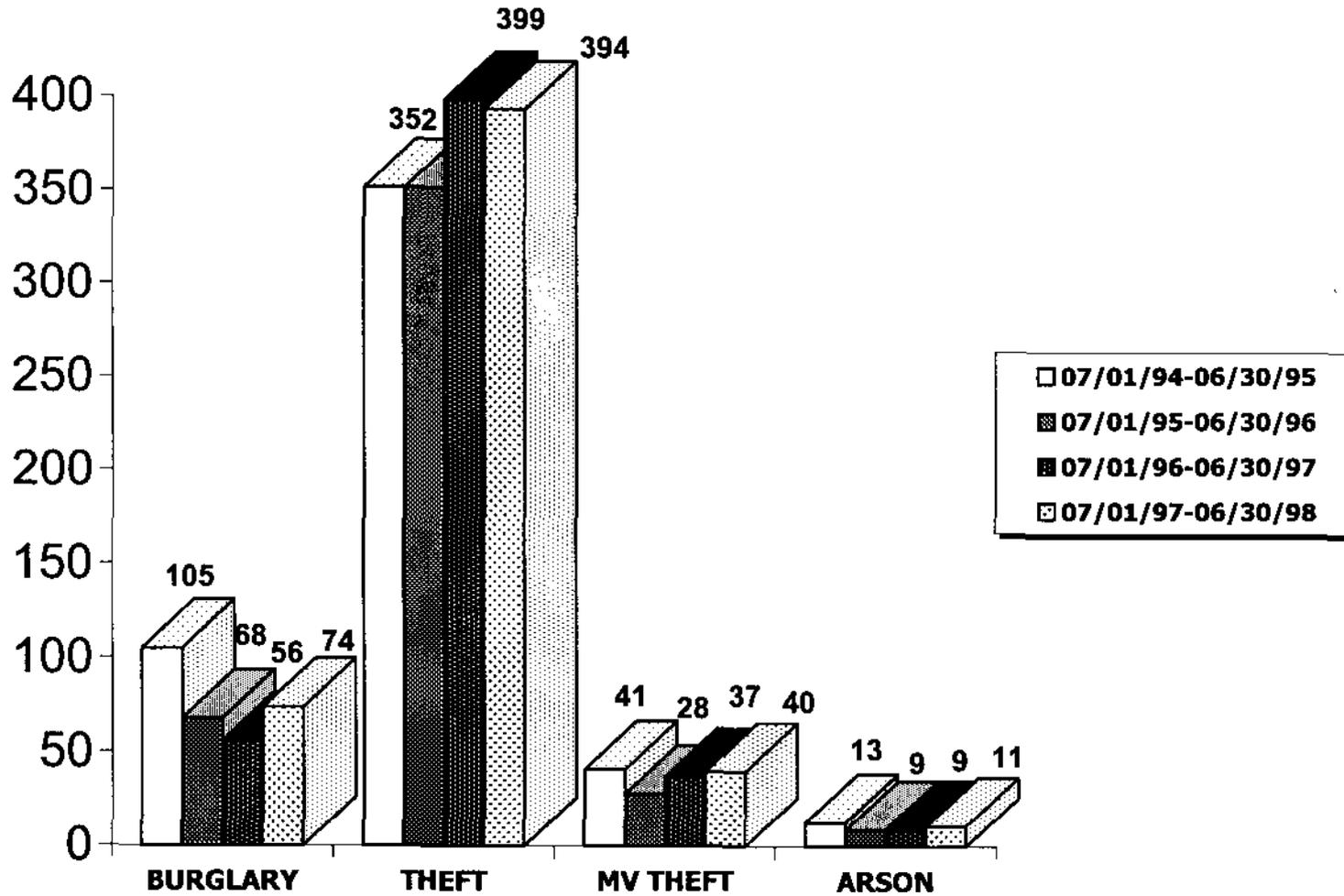
# Hudson Police Explorer Post #320

1998

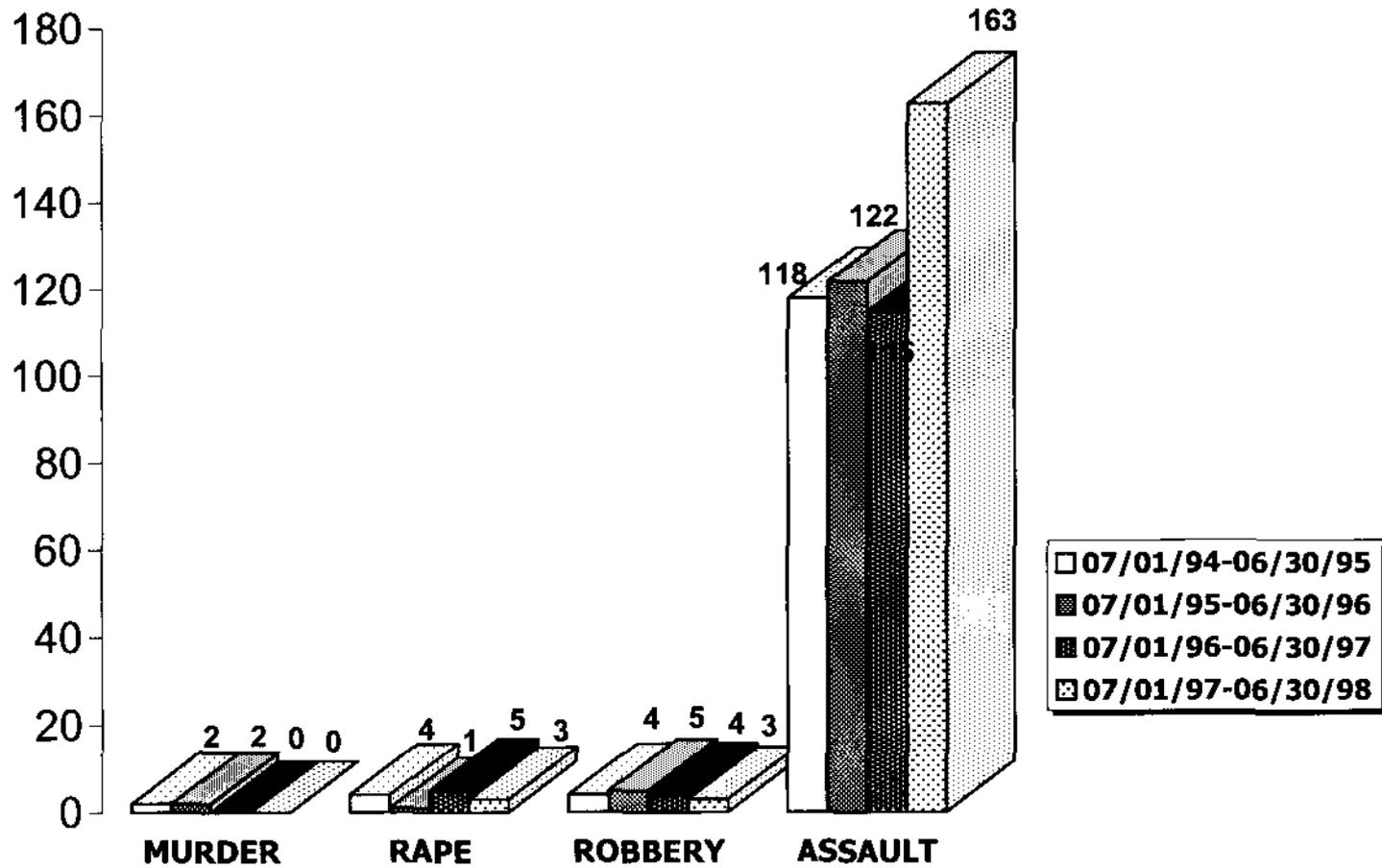


**Complete Roster (L to R): Jake Smith, Ed Masse, Vicki Malouin, Mike Davis, David Kaye, Ben Koschmann, Mike Poisson, Kim Skene, Tim MacIntosh, Joe Allison Charles Diaz. Members not shown: Tony Koschmann and Cliff Steele**

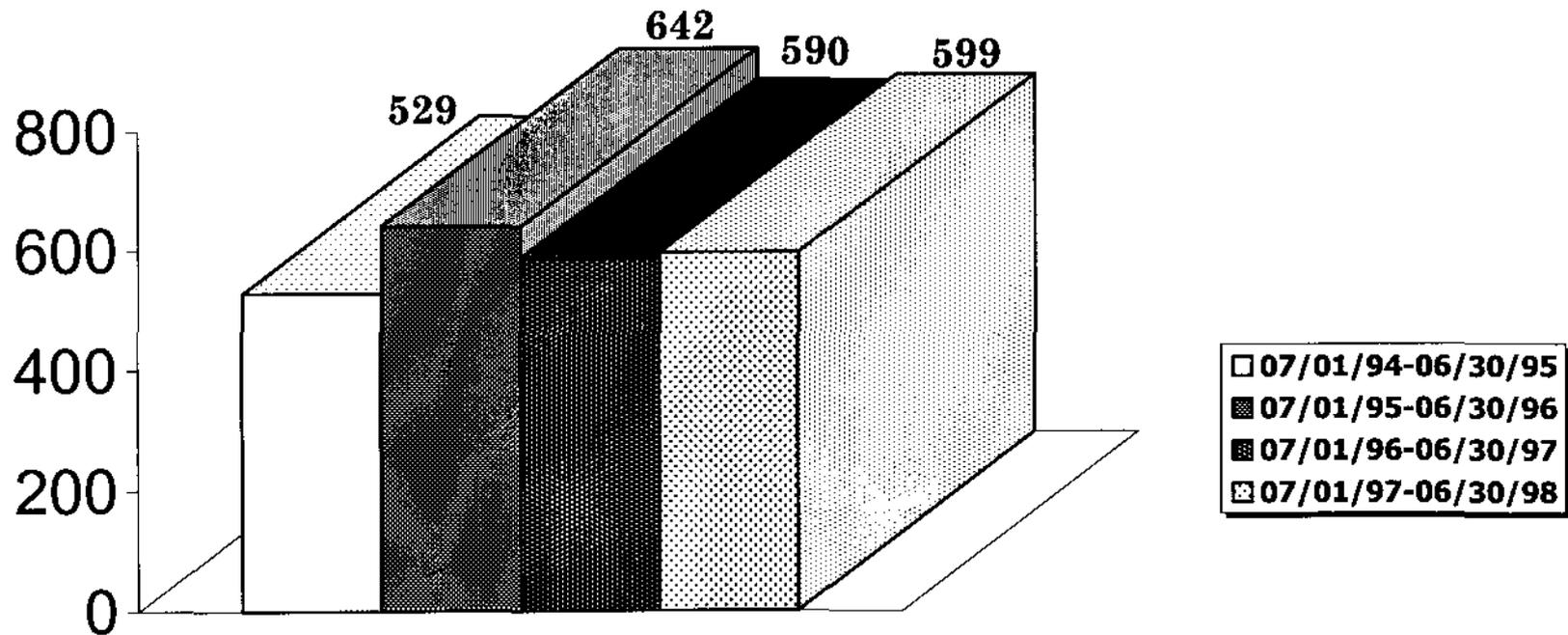
# Hudson Major Crime Against Property July 1, 1994 - June 30, 1998



### Hudson Major Crime Against Persons July 1, 1994 - June 30, 1998

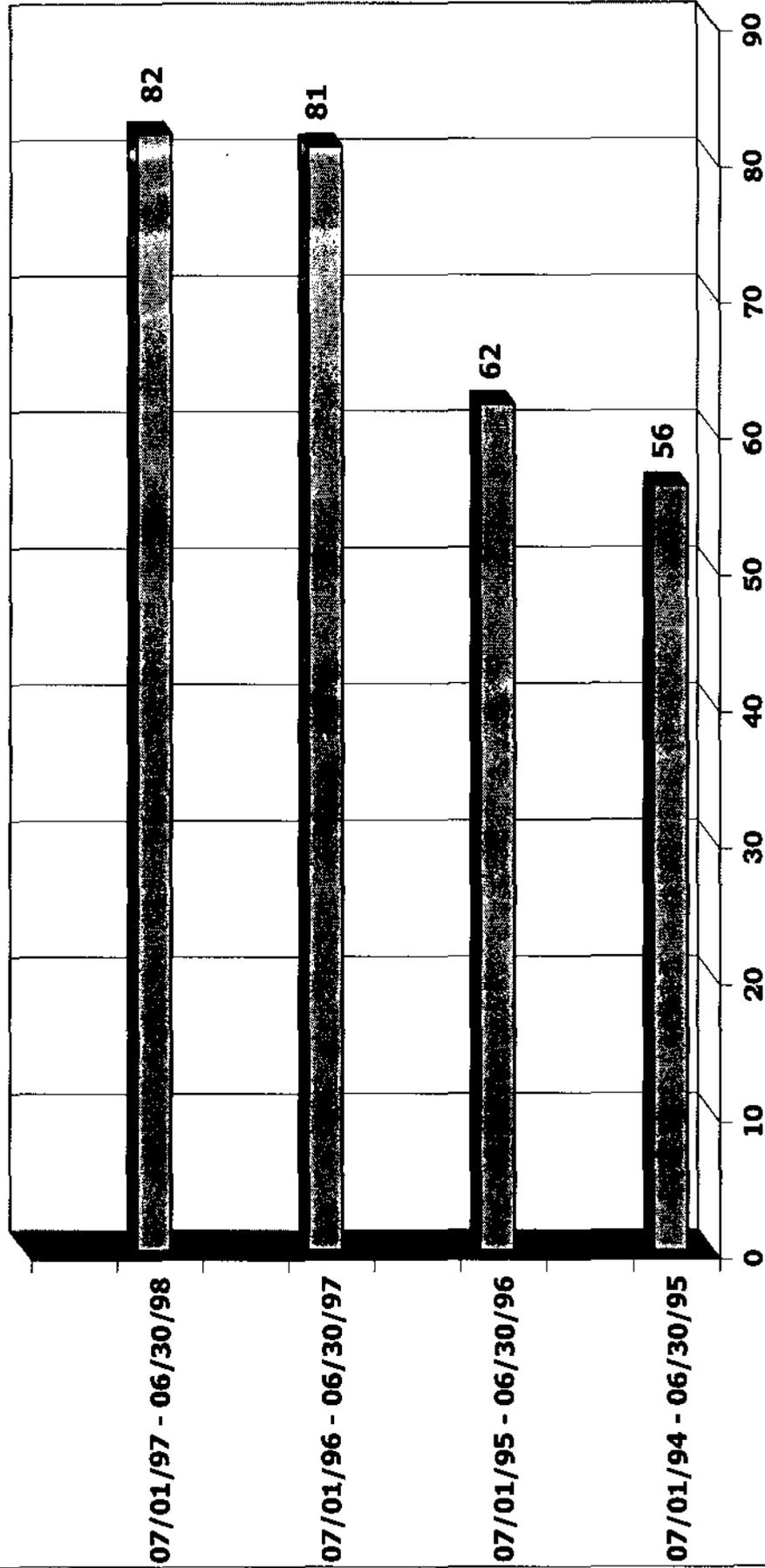


# Hudson Motor Vehicle Accidents (State reportable and Non-reportable)\*

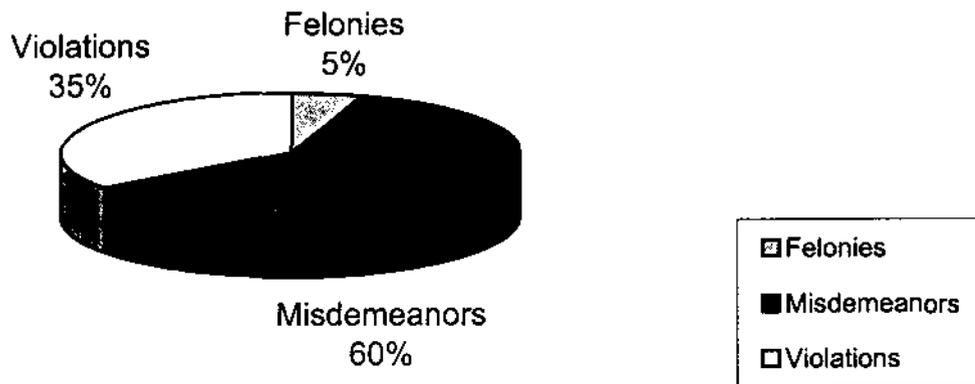


\*NH requires motorists to report all accidents with injuries or combined damages over \$1000

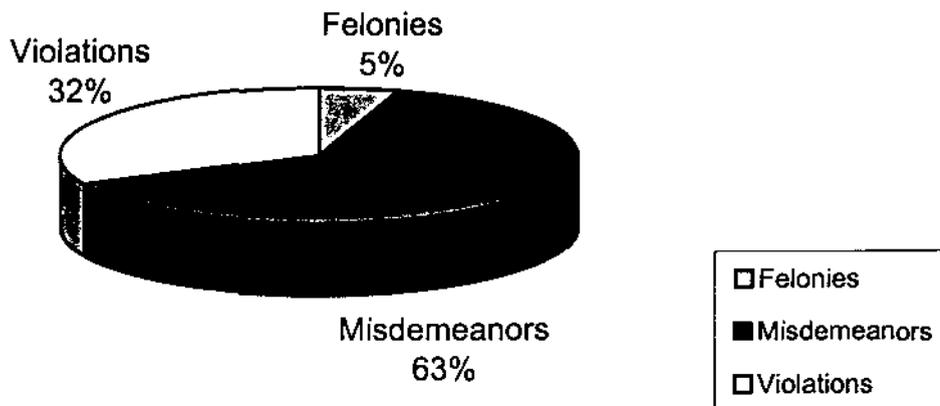
# JUVENILE INVESTIGATIONS: Runaways, Truants and Incurrigibles



### SUMMONS ISSUED / Adult Arrests 07/01/97 - 06/30/98



### SUMMONS ISSUED / Adult Arrests 07/01/96 - 06/30/97





## TOWN OF HUDSON RECREATION DEPARTMENT



12 School Street

Hudson, New Hampshire 03051

603/880-1600

As the first full time Director I was not onboard during Fiscal Year 1998, however, I have received numerous inputs from the former Director, Keith Bowen and Recreation Committee Member, Len Lathrop. The Hudson Recreation Department continues to support, plan and coordinate many activities for the constructive use of leisure time for Hudson residents of all ages. Residents continue to turn toward the Recreation Department in high numbers annually.

The Summer Supervised Play Program continued to be a very popular program. This program averaged 300 children per day with a total registration of 1025. Due to the high participation, the staff was increased by two personnel. Since the program was geared toward younger ages, the maximum age was reduced from 16 years old to 14 year olds. Each week the children participated in planned daily activities. In addition, for an additional fee participants could go on weekly roller skating and field trips. We are thankful for the parents who volunteered to chaperone.

Tennis instruction, in the basics and advanced skills, was provided to 200 children and adults. This totally self funded program is a major success. We are extremely pleased and fortunate to have the #1 ranked collegiate player in New Hampshire, Bill Olszewski, providing this service to the citizens of Hudson.

Soccer continues to be a growing sport, 750 children participated this season. Children in grades R-8 participated in weekend games at the Alvirne Fields. Upon the resignation of our previous soccer director, no one stepped forward. The current Director, Keith Bowen took over the management of this popular program. Field space at Alvirne High School was an issue, due to inclement weather and the inability to coordinate make up dates with the Alvirne Athletic Director, therefore the playoffs were cancelled.

Adult volleyball is held at the Memorial Gym on Mondays and Wednesdays. This activity is enjoyed by many Hudson residents. There is no set league, teams are chosen each week from those that attend. Robin Rodgers is the coordinator for this program and has done a great job seeing that activities run smoothly.

Winter Basketball continues to have the highest overall participation with 510 boys and girls in grades 4-8 participating. Each weekend, for nine weeks, 52 teams participated in games at Memorial and Nottingham West Schools. Each weeknight the gyms of the elementary and middle schools were filled with athletes practicing their skills and teamwork. Rick Harvey from the Recreation Committee stepped forward as the Basketball Director to manage this extremely time consuming activity. Rick revamped the entire program and provided an outstanding continuity book that will aid future directors for years to come.

As part of the Winter Basketball Program, our Instructional Basketball Program is held each Saturday morning at Nottingham West School. This past year saw 280 second and third grade boys and girls participating. Under the direction of Ed Peterson and his volunteer student-athletes from the community, children are taught basic basketball skills in a fun-filled environment.

The Babe Ruth Baseball Program continues to run smoothly under the Directorship of Jim Dobbens. Boys ages 13-15 compete in games and tournaments against each other and other area towns.

The Men's and Women's Softball League continues to be a favorite of Hudson Adult residents. The participants pay a registration fee, and are sponsored by local businesses. The leagues were under the direction of Ray Desjardins who made positive changes in the structure and rules.

Kids Night Out Of Trouble (KNOT) Program continues to be an active program. This program is a cooperative effort by the Recreation Department, Fire Department and the Police Department. This program provides youth the opportunity to interact with one another in a safe and drug free environment.

Merrifield Park was completed this year. This project was partially funded by a state grant. The project, which included a tot lot, horseshoe pits and picnic area, was completed by a joint effort from the Recreation and Highway Department and through various volunteer efforts. A Dedication Ceremony was attended by individuals and organizations who contributed to the redevelopment of the park.

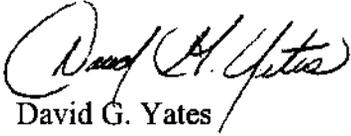
The Recreation Committee went through some changes, with the resignation of Chairman Jane Payne, long time committee member, Jim Joy was nominated to be the Chairman. Doug Hackett was appointed to replace Rick Harvey.

In an effort to focus toward the future and adapt to town growth a Warrant Article was passed by the public to hire a full-time Recreation Director. The direction is to open communication, and enhance existing programs and develop new programs for the citizens of Hudson. In addition, the director will ensure fiduciary responsibility for the operational budget as approved by the Selectman.

The Recreation Center is in constant use throughout the year. The Recreation Committee meets the first Monday of each month. Some of the various groups who have used the building are the Girl Scouts, Boy Scouts, Hudson Girl's Softball, Brownies, Hudson Youth Baseball, Hudson Youth Soccer, Hudson Sno-men, and the Merrimack Valley Bee Keepers.

All of the Recreation Department facilities are maintained by Reggie Provencal. His daily upkeep of all the fields, courts, parks and buildings is masterful. Kevin Burns and his crew have assisted on many projects and we are thankful for their continued support. I appreciate the help and cooperation of the Hudson School Department for the continued use of their facilities for use by the Recreation Department. I would also like to thank all the volunteers, if not for the volunteers many of the recreation programs would not succeed.

Respectfully submitted,

A handwritten signature in cursive script that reads "David G. Yates". The signature is written in black ink and is positioned above the printed name.

David G. Yates  
Recreation Director

**TAX COLLECTOR'S MIS-61 REPORT**

**Property Taxes**

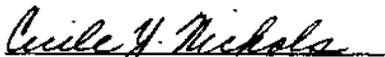
Town of Hudson, NH

6/30/98

<b>Debits</b>	<b>Levy 1998</b>	<b>1997</b>	<b>Current Use</b>	<b>Yield Tax</b>
<b>Uncollected 7/1/97</b>		\$ 2,761,537.90	\$ 8,000.00	\$ 284.91
<b>Committed</b>	\$ 14,510,469.37	\$ 14,201,487.23		
<b>Added Taxes</b>		\$ 2,756.12	\$ 115,600.00	\$ 5,593.37
<b>Overpayments</b>		\$ 91,271.99		
<b>Cost &amp; Interest</b>	\$ 25.00	\$ 115,216.07	\$ 357.77	\$ 38.02
<b>Total Debits</b>	<b>\$ 14,510,494.37</b>	<b>\$ 17,172,269.31</b>	<b>\$ 123,957.77</b>	<b>\$ 5,916.30</b>
<b>Credits</b>	<b>Levy 1998</b>	<b>1997</b>	<b>Current Use</b>	<b>Yield Tax</b>
<b>Remitted</b>	\$ 11,766,004.85	\$ 17,042,809.46	\$ 49,500.00	\$ 4,339.44
<b>Cost &amp; Interest</b>	\$ 25.00	\$ 115,216.07	\$ 357.77	\$ 38.02
<b>Abatements</b>		\$ 13,317.87		\$ 239.45
<b>Deeded</b>	\$ 5,332.62	\$ 526.50		
<b>Adjustment</b>		\$ 399.41		
<b>Uncollected 6/30/98</b>	\$ 2,739,131.90	\$ -	\$ 74,100.00	\$ 1,299.39
<b>Total Credits</b>	<b>\$ 14,510,494.37</b>	<b>\$ 17,172,269.31</b>	<b>\$ 123,957.77</b>	<b>\$ 5,916.30</b>

8/12/98

A True Copy Attest:

  
 Cecile V. Nichols  
 Town Clerk/Tax Collector

**TAX COLLECTOR'S MS-61 REPORT**

Property Tax Liens  
Town of Hudson, N H      6/30/98

Debits	Liens 1997	1996	1995	1994	1993	1992
Unredeemed 7/1/97		\$ 574,272.38	\$ 342,966.12	\$ 84,842.01	\$ 69,437.90	\$ 11,643.82
Executed	\$ 520,102.97					
Cost & Interest	\$ 677.80	\$ 56,530.52	\$ 99,458.54	\$ 39,776.08	\$ 44,516.51	\$ 9,703.95
Refunds						
<b>Total Debits</b>	<b>\$ 520,780.77</b>	<b>\$ 630,802.90</b>	<b>\$ 442,424.66</b>	<b>\$ 124,618.09</b>	<b>\$ 113,954.41</b>	<b>\$ 21,347.77</b>
Credits	Liens 1997	1996	1995	1994	1993	1992
Remitted	\$ 36,832.40	\$ 385,243.38	\$ 322,564.42	\$ 78,484.00	\$ 61,895.55	\$ 10,903.11
Cost & Interest	\$ 677.80	\$ 56,530.52	\$ 99,458.54	\$ 39,776.08	\$ 44,516.51	\$ 9,703.95
Abatements		\$ 62.67				
Deeded	\$ 11,690.29	\$ 13,017.56	\$ 9,601.66	\$ 2,488.49	\$ 1,560.71	
Uncollected 6/30/98	\$ 471,580.28	\$ 175,948.77	\$ 10,800.04	\$ 3,869.52	\$ 5,981.64	\$ 740.71
<b>Total Credits</b>	<b>\$ 520,780.77</b>	<b>\$ 630,802.90</b>	<b>\$ 442,424.66</b>	<b>\$ 124,618.09</b>	<b>\$ 113,954.41</b>	<b>\$ 21,347.77</b>

8/12/98

A True Copy Attest:

*Cecile Y. Nichols*  
 Cecile Y. Nichols  
 Town Clerk/Tax Collector

**TAX COLLECTOR'S MS-61 REPORT**

Property Tax Liens  
Town of Hudson, N H          6/30/98

<b>Debits</b>	<b>1991</b>	<b>1990</b>	<b>1989</b>	<b>1988</b>	<b>Demolition</b>
<b>Unredeemed 7/1/97</b>	\$ 2,805.13	\$ 4,091.86	\$ 4,142.21	\$ 3,727.68	\$ 8,350.78
<b>Executed</b>					
<b>Cost &amp; Interest</b>	\$ 3,003.08	\$ 4,926.92	\$ 5,800.41	\$ 5,829.52	\$ 5,798.42
<b>Refunds</b>					
<b>Total Debits</b>	\$ 5,808.21	\$ 9,018.78	\$ 9,942.62	\$ 9,557.20	\$ 14,149.20
<b>Credits</b>	<b>1991</b>	<b>1990</b>	<b>1989</b>	<b>1988</b>	<b>Demolition</b>
<b>Remitted</b>	\$ 2,805.13	\$ 4,091.86	\$ 4,142.21	\$ 3,727.68	\$ 8,350.78
<b>Cost &amp; Interest</b>	\$ 3,003.08	\$ 4,926.92	\$ 5,800.41	\$ 5,829.52	\$ 5,798.42
<b>Abatements</b>					
<b>Deeded</b>					
<b>Uncollected 6/30/98</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Credits</b>	\$ 5,808.21	\$ 9,018.78	\$ 9,942.62	\$ 9,557.20	\$ 14,149.20

**TAX COLLECTOR'S MS-61 REPORT**

Sewer Utility

Town of Hudson , NH

6/30/98

<b>Debits</b>	<b>Warrants 1998</b>	<b>Back Billing</b>
<b>Uncollected 7/1/97</b>	\$ 46,795.99	\$ 1,092.53
<b>Committed</b>	\$ 963,714.79	
<b>Added Taxes</b>	\$ 13,066.79	\$ 67.06
<b>Overpayments</b>	\$ 413.18	
<b>Cost &amp; Interest</b>	\$ 10,279.45	\$ 117.56
<b>Prepayments</b>	\$ 1,261.85	
<b>Total Debits</b>	\$ 1,035,532.05	\$ 1,277.15
<b>Credits</b>	<b>Warrants 1998</b>	<b>Back Billing</b>
<b>Remitted</b>	\$ 962,319.81	\$ 1,159.59
<b>Cost &amp; Interest</b>	\$ 10,279.45	\$ 117.56
<b>Abatements</b>	\$ 4,773.06	
<b>Deeded</b>	\$ 553.57	
<b>Prepaid Prior Year</b>	\$ 5,167.14	
<b>Uncollected 6/30/98</b>	\$ 52,439.02	\$ -
<b>Total Credits</b>	\$ 1,035,532.05	\$ 1,277.15

8/12/98

A True Copy Attest:

*Cecile Y. Nichols*  
 Cecile Y. Nichols  
 Town Clerk/Tax Collector

**TAX COLLECTOR'S MIS-61 REPORT**

**Sewer Utility Liens**

Town of Hudson, NH

6/30/98

<b>Debits</b>	<b>Liens 1997</b>	<b>1996</b>	<b>1995</b>	<b>1994</b>	<b>1993</b>	<b>1992</b>
<b>Unredeemed 7/1/97</b>		\$ 12,880.72	\$ 8,489.45	\$ 1,210.03	\$ 445.92	\$ 388.47
<b>Executed</b>	\$ 25,397.67					
<b>Cost &amp; Interest</b>	\$ 1,726.67	\$ 2,226.14	\$ 3,792.69	\$ 595.64	\$ 256.01	\$ 255.74
<b>Overpayments</b>						
<b>Total Debits</b>	<b>\$ 27,124.34</b>	<b>\$ 15,106.86</b>	<b>\$ 12,282.14</b>	<b>\$ 1,805.67</b>	<b>\$ 701.93</b>	<b>\$ 644.21</b>
<b>Credits</b>	<b>Liens 1997</b>	<b>1996</b>	<b>1995</b>	<b>1994</b>	<b>1993</b>	<b>1992</b>
<b>Remitted</b>	\$ 11,342.92	\$ 7,283.81	\$ 7,626.46	\$ 1,036.86	\$ 222.96	\$ 223.23
<b>Cost &amp; Interest</b>	\$ 1,726.67	\$ 2,226.14	\$ 3,792.69	\$ 595.64	\$ 256.01	\$ 255.74
<b>Abatements</b>						
<b>Deeded</b>	\$ 678.12	\$ 567.59				
<b>Uncollected 6/30/98</b>	\$ 13,376.63	\$ 5,029.32	\$ 862.99	\$ 173.17	\$ 222.96	\$ 165.24
<b>Total Credits</b>	<b>\$ 27,124.34</b>	<b>\$ 15,106.86</b>	<b>\$ 12,282.14</b>	<b>\$ 1,805.67</b>	<b>\$ 701.93</b>	<b>\$ 644.21</b>

8/12/98

A True Copy Attest:

*Cecile Y. Nichols*  
 Cecile Y. Nichols  
 Town Clerk/Tax Collector

**TAX COLLECTOR'S MS-61 REPORT**

**Sewer Utility Liens**

Town of Hudson, NH

6/30/98

<b>Debits</b>					
	1991	1990	1989	1988	1987
<b>Unredeemed 7/1/97</b>	\$ 303.41	\$ 281.63	\$ 166.87	\$ 418.03	\$ 560.38
<b>Executed</b>					
<b>Cost &amp; Interest</b>	\$ 427.28	\$ 453.61	\$ 281.68	\$ 697.10	\$ 1,015.62
<b>Overpayments</b>					
<b>Total Debits</b>	\$ 730.69	\$ 735.24	\$ 448.55	\$ 1,115.13	\$ 1,576.00
<b>Credits</b>					
	1991	1990	1989	1988	1987
<b>Remitted</b>	\$ 303.41	\$ 281.63	\$ 166.87	\$ 418.03	\$ 560.38
<b>Cost &amp; Interest</b>	\$ 427.28	\$ 453.61	\$ 281.68	\$ 697.10	\$ 1,015.62
<b>Abatements</b>					
<b>Deeded</b>					
<b>Uncollected 6/30/98</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Credits</b>	\$ 730.69	\$ 735.24	\$ 448.55	\$ 1,115.13	\$ 1,576.00



**TAX COLLECTOR'S MS-61 REPORT**

Sewer Betterment Liens  
Town of Hudson, NH                      6/30/98

Debits	Liens							
	1/8/98	1/7/97	4/2/96	10/25/95	8/14/95	3/29/95	6/27/94	C9/28/93
Unredeemed 7/1/97		\$ 5,603.12	\$ 858.90	\$ 3,237.23	\$ 3,602.34	\$ 405.23	\$ 3,570.61	\$ 3,664.10
Executed	\$ 8,943.39							
Cost & Interest	\$ 224.16	\$ 306.67	\$ 154.09			\$ 234.73		
<b>Total Debits</b>	<b>\$ 9,167.55</b>	<b>\$ 5,909.79</b>	<b>\$ 1,012.99</b>	<b>\$ 3,237.23</b>	<b>\$ 3,602.34</b>	<b>\$ 639.96</b>	<b>\$ 3,570.61</b>	<b>\$ 3,664.10</b>
Credits	Liens							
	1/8/98	1/7/97	4/2/96	10/25/95	8/14/95	3/29/95	6/27/94	C9/28/93
Remitted	\$ 4,139.27	\$ 1,274.01	\$ 428.45			\$ 405.23		
Cost & Interest	\$ 224.16	\$ 306.67	\$ 154.09			\$ 234.73		
Abatements								
Deeded								
Uncollected 6/30/98	\$ 4,804.12	\$ 4,329.11	\$ 430.45	\$ 3,237.23	\$ 3,602.34	\$ -	\$ 3,570.61	\$ 3,664.10
<b>Total Credits</b>	<b>\$ 9,167.55</b>	<b>\$ 5,909.79</b>	<b>\$ 1,012.99</b>	<b>\$ 3,237.23</b>	<b>\$ 3,602.34</b>	<b>\$ 639.96</b>	<b>\$ 3,570.61</b>	<b>\$ 3,664.10</b>

8/12/98

A True Copy Attest:

*Cecile J. Nichols*  
 Cecile J. Nichols  
 Town Clerk/Tax Collector

Town Clerk's YTD Report - FY 98

Month/Year	Deposits	4422			4423	4427	4553	4429	4425	4350
		Articles of Agreement	Vitals Searches	Copies	Bad Check Penalty	Boat Tax	Code Books	Dredge & Fill	Dog Flaes	Licenses
1997										
July	\$ 212,286.00	\$ 5.00	\$ 310.00		\$ 212.56	\$ 1,581.12			\$ 585.00	\$ 972.00
August	\$ 221,675.66		\$ 302.00		\$ 155.04	\$ 3,561.51			\$ 365.00	\$ 375.50
September	\$ 196,560.48	\$ 5.00	\$ 266.00		\$ 80.04	\$ 347.60		\$ 25.45	\$ 315.00	\$ 472.50
October	\$ 196,740.41	\$ 5.00	\$ 346.00		\$ 102.52				\$ 450.00	\$ 5,646.00
November	\$ 169,117.81	\$ 5.00	\$ 316.00		\$ 185.08				\$ 60.00	\$ 512.50
December	\$ 200,069.45		\$ 288.00		\$ 107.56				\$ 285.00	\$ 263.50
1998										
January	\$ 197,664.51		\$ 440.00		\$ 139.52				\$ 430.00	\$ 155.50
February	\$ 205,459.86		\$ 304.00		\$ 77.52		\$ 12.45	\$ 280.00	\$ 254.50	
March	\$ 236,726.57		\$ 484.00		\$ 150.00				\$ 190.00	\$ 1,091.00
April	\$ 309,483.94		\$ 112.00		\$ 75.00	\$ 1,734.92			\$ 435.00	\$ 2,860.00
May	\$ 238,354.18		\$ 150.00	\$ 54.00	\$ 155.04	\$ 936.72			\$ 370.00	\$ 2,101.50
June	\$ 223,333.05		\$ 120.00	\$ 108.00	\$ 55.04	\$ 1,551.80			\$ 230.00	\$ 1,056.50
	\$ 2,607,471.92	\$ 20.00	\$ 3,438.00	\$ 162.00	\$ 1,494.92	\$ 9,713.67	\$ -	\$ 37.90	\$ 3,995.00	\$ 15,761.00
	\$ 2,607,471.92									

8/12/98

A True Copy Attest:

*Cecile F. Nichols*  
 Cecile F. Nichols  
 Town Clerk/Tax Collector

Town Clerk's YTD Report - FY 98

	4421	4301	4426	4428	4430	4302	4424	4542		
Month/Year	Marriage License	MV Permits	Notary	Pole Licenses	Scrap Metal Licenses	Title Fees	Copies	UCC Filings	Elections V. Checklist	Fees
1997										
July	\$ 945.00	\$ 206,184.50	\$ 130.00		\$ 150.00	\$ 6.00		\$ 1,204.82		
August	\$ 1,080.00	\$ 214,595.00	\$ 115.00			\$ 8.00		\$ 1,118.61		
September	\$ 990.00	\$ 192,853.50	\$ 100.00					\$ 1,105.39		
October	\$ 675.00	\$ 188,444.50	\$ 85.00			\$ 6.00		\$ 980.39		
November	\$ 270.00	\$ 166,829.00	\$ 65.00			\$ 12.00		\$ 863.23		
December	\$ 135.00	\$ 197,662.00	\$ 50.00			\$ 8.00		\$ 1,270.39		
1998										
January	\$ 135.00	\$ 194,968.50	\$ 65.00			\$ 4.00		\$ 1,251.99	\$ 75.00	
February	\$ 315.00	\$ 202,936.00	\$ 55.00			\$ 4.00		\$ 1,221.39		
March	\$ 495.00	\$ 232,756.50	\$ 75.00			\$ 4.00		\$ 1,481.07		
April	\$ 540.00	\$ 302,433.20	\$ 80.00			\$ 4.00	\$ 3.00	\$ 1,206.82		
May	\$ 495.00	\$ 232,317.50	\$ 70.00			\$ 4.00	\$ 34.00	\$ 1,666.42		
June	\$ 765.00	\$ 218,020.50	\$ 105.00		\$ 50.00	\$ 2.00	\$ 56.50	\$ 1,212.71		
	\$ 6,840.00	\$ 2,550,000.70	\$ 995.00	\$ -	\$ 200.00	\$ 62.00	\$ 93.50	\$ 14,583.23	\$ 75.00	\$ -

**TOWN CLERK REPORT**

Vital Records  
July 1, 1997 - June 30, 1998

**BIRTHS**

Date of Birth	Child's Name	Father's Name	Mother's Name
July 15, 1997	Alexis Kristine Goldsack	Douglas Bruce Goldsack	Justine Joan Goldsack
January 13, 1998	Daniel Joseph Pinkham-Breslin	Christopher Breslin	Loretta May Pinkham

**DEATHS**

Date of Death	Name of Deceased	Father's Name	Mother's Maiden Name
July 3, 1997	Simone Masse	Hyacinth Larivieve	Emilia Comeau
" "	Sally Matteson	Miles Alphonse Connelly	Mary Ellen Maloy
July 7, 1997	Alice Marie Rose Desmarais	Walter Martin	Leopoldine Soucy
July 20, 1997	James R. Lumia	Unknown	Beatrice T. Cardarelli
July 28, 1997	Richard Reed Poole	Harold Poole	Olive Rogers
August 4, 1997	Marion M. Fraser	William Marquis	Ernestine Pelletier
August 6, 1997	Alice Hecht	Paul Schreiber	Minna Krug
" "	Jacquelyne M. Stevens	Donald Tebo	Rita Lapierre
August 8, 1997	Daniel Joseph Breslin	Charles Breslin	Rose Niles
August 22, 1997	Dorothy A. Vera	Robert W. Harris	Gloria Brown
September 3, 1997	Fannie C. Dipema	Leonard Portanova	Madeline Lotrecchiano
September 4, 1997	Daniel David Brown	Luther M. Brown, Jr.	Helen Stokes
September 7, 1997	Armand H. Lavoie	Horace Lavoie	Aurore Morin
September 20, 1997	Jean O. Bowman	Grover Cleveland Owens	Martha Jane Owen
" "	Martha J. McNaught	Waldo F. McNaught	Edith Boyer
September 22, 1997	Gertrude E. Hall	Robert Cummings	Josephine LaCross
October 4, 1997	Jeanne Giroux	David Giroux	Clara Busse
" "	Ralph Howe	Percivel Howe	Suzanne Schneider
October 15, 1997	Vincent Braccio	Frank Braccio	Josephine Mazziotti
October 16, 1997	Arthur Rodgers	Edward Rodgers	Rosa Phillipina Schug
October 22, 1997	Marguerite B. Jonis	Wilfred J. Bazinet	Marie Paquette
October 31, 1997	Derek Randall Dion	David A. Dion	Marcia DeQuintal
November 12, 1997	Carmella A. Renna	Michael Cristallo	Grace San Curricco
November 14, 1997	Katherine Poole	Harry Driscoll	Alice Ferguson
November 16, 1997	Mary S. Bleier	Joseph Serafin	Elizabeth Aton
November 17, 1997	Demetrios Adamakos	George Adams	Margarita Conegratti
November 18, 1997	Milton H. Brown	Herbert Brown	Charlene Steele
" "	Richard G. Davis	Melvin G. Davis	Olive Preve
November 27, 1997	Barbara-Jayne Dunphy	Volney Wells	Wilma Warrick
" "	Joseph Charles Kata	John Kata	Mary Rembis

**DEATHS (con't)**

Date of Death	Name of Deceased	Father's Name	Mother's Maiden Name
November 28, 1997	Edna Angevine Woods	Eldridge R. Welch, Jr.	Mabel A. Levia
December 26, 1997	Betty Perlis Avery	Jacob Perlis	Leah Lipman
December 30, 1997	Catherine Frances Toohig	Henry W. Graff	Josephine Wallace
January 6, 1998	Olivette Lillian Paquette	Auguste Bechard	Marie Anne Jean
January 10, 1998	Eugene S. Winkler	Mathew Winkler	Jennie Boska
January 11, 1998	Edith C. Hutchinson	Harvey Kern	Estella Schmoyer
January 12, 1998	Teresa A. O'Meara	Philip R. O'Meara	Delia Grafton
January 16, 1998	Raymond Francis Morse	George Morse	Gertrude Maddox
January 17, 1998	Charlotte Ramsey Anslow	Arthur Thibodeau	Lottie Leavitt
January 27, 1998	Chilla Lorraine Wheeler	Charles M. Webber	Ivonette R. Esty
January 28, 1998	Arthur E. Clement	Harry Clement	Mary Elizabeth Basken
" "	Theresa Dow	Leon Valcourt	Lida Levesque
February 1, 1998	John Nicholas Dukas	Christopher Nicholas Dukas	Catherine Anaethias
February 10, 1998	Robert Peter Romanowski	Henry a. Romanowski	Catherine O. Drolette
February 14, 1998	Evelyn M. Vassar	Joseph Abood	Catherine Goyette
February 15, 1998	Elizabeth Gladys Stanton	Thomas Louch	Mary O'Connell
February 18, 1998	Olivette W. Gagne	Aureste Gamache	Elmire Favor
" "	Cecilia M. Plourde	Alphonse Simard	Elise Simard
February 21, 1998	Oswald H. Boilard	Henry Boilard	Marie Riendeau
February 23, 1998	George M. Springhart III	George M. Springhart, Jr.	Florence Zackular
February 27, 1998	Brian M. Keenan	Paul Charles Keenan	Laurette Langelier
February 28, 1998	Ethel Kelly	Thomas Hibbard	Hannah Bulmer
March 2, 1998	Shirley Marie Morissette	James Evans Erb	Nellie Quirk
March 5, 1998	Beatrice Stella Deslauriers	James Edward Lamb	Georgianna Chalifoux
March 7, 1998	Laurel A. Wlodyka	Edmund Wlodyka	Carolyn Kay
March 10, 1998	Genevieve M. Poitras	Unknown	Lena Dorval
March 15, 1998	Zalia Mary Burgess	Joseph Morrissette	Josephine St. Cyr
" "	Shirley Ann Nichols	Jesse A. York	Harriet J. Dudley
March 17, 1998	Joseph Palevicius	Franciscus Palevicius	Agota Unknown
March 30, 1998	Helen M. Stevens	John Doherty	Mary Green
March 31, 1998	Lloyd H. Jonah, Jr.	Lloyd H. Jonah, Sr.	Jessica Unknown
" "	Marie A. Patenaude	Henry Rice	Mary Consigny
May 2, 1998	Providence Spinosa	Onofrio Bono	Desire Locasio
May 12, 1998	Claire M. Hall	Albert J. Desmaris	Annette Hamel
May 29, 1998	Beatrice L. Paradise	Oscar Bernard	Alice Marquis Farland
June 11, 1998	Rose Plourde	Joseph Michaud	Anna Michaud
June 22, 1998	Dianne Geehan	Gerald R. Robert	Claire B. Germain
June 27, 1998	Helen H. Foss	George M. Haven	Jennie Trow
June 28, 1998	Marguerite Emma Dion	George W. Nicholson	Nora G. Taylor
June 29, 1998	Rosemarie Aufiero	Charles Campisi	Marie Salesi

**MARRIAGES**

Date of Marriage	Groom & Bride's Name	Place of Residence	
July 4, 1997	Gary R. Kenney	Hudson, NH	
	Deborah A. Duggan	Hudson, NH	
July 12, 1998	Marc Denis Arnold	Hudson, NH	
	Carol Ann Marcotte	Hudson, NH	
" "	Garrett Lynn Cruce	Washington, DC	
	Abigail Marie Lange Karin	Washington, DC	
" "	James Clinton Hall, Jr.	Providence, RI	
	Christine Marie Kaiser	Providence, RI	
" "	Shawn J. Madison	Hudson, NH	
	Jacqueline A. Breault	Hudson, NH	
July 19, 1997	David Andrew Laine	Hudson, NH	
	Wanda Lynn Monbleau	Hudson, NH	
" "	Robert A. St. Laurent	Nashua, NH	
	Jennifer A. Cote	Hudson, NH	
July 20, 1997	Edward R. Munichiello	Brookline, MA	
	Anne-Marie Boucher	Brookline, MA	
July 26, 1997	Thomas Thaddeus Bica	Nashua, NH	
	Susan Elizabeth Schwamb	Hudson, NH	
" "	Alfred J. Ryan	Hudson, NH	
	Shannon Marie Collins	Hudson, NH	
August 2, 1997	Vincent Edward Buckley	Hudson, NH	
	Michele Marie Roussel	Hudson, NH	
" "	Rodney Alan Proulx	Hudson, NH	
	Elissa Kim Gorman	Hudson, NH	
August 8, 1997	Sean Louis Dwyer *AKA	Nashua, NH	
	Sean Louis Hayward		
	Rhiannon Lee Piper	Hudson, NH	

**MARRIAGES (Con't)**

Date of Marriage	Groom & Bride's Name	Place of Residence	
August 8, 1997	Erik Jozef Kluczkiewicz	Haverhill, MA	
	Carolyn Fredriksen	Hudson, NH	
August 9, 1997	Edward M. Souza	Dracut, MA	
	Sherry A. Williams	Dracut, MA	
" "	Walter Joseph White	Tyngsboro, MA	
	Lucille Elmore Hurst	Tyngsboro, MA	
" "	Andrew P. Whitman	Hudson, NH	
	Winifred E. Currier	Hudson, NH	
August 10, 1997	Jonathan Robert Hyde	Allston, MA	
	Kaori Saito	Allston, MA	
August 16, 1997	Craig W. Beauregard	Chicago, IL	
	Kathleen M. Simmons	Chicago, IL	
" "	Lee Mitchell Lavoie	Hudson, NH	
	Sherri Lynn Hamilton	Hudson, NH	
August 22, 1997	Thomas Edward Adamowich	Bedford, MA	
	Jacqueline Berthiaume	Bedford, MA	
August 23, 1997	Wayne Douglas Bubar	South Portland, ME	
	Eloise Poppy Eastep	South Portland, ME	
" "	Daniel Brian Connors	Hudson, NH	
	Carol Ann Smith	Hudson, NH	
August 31, 1997	Joseph Nicholas Tierno III	Hudson, NH	
	Janice Marie Bowdoin	Hudson, NH	
September 5, 1997	Giovanni Boschi	Lowell, MA	
	Kimberly Huntington	Hudson, NH	
" "	Ronald Matthew Debruin	Hudson, NH	
	Leigh Ann Campbell	Hudson, NH	
September 6, 1997	Gregory Frank Bacon	Hudson, NH	
	Vicki Lu Lavoie	Hudson, NH	

**MARRIAGES (Con't)**

Date of Marriage	Groom & Bride's Name	Place of Residence	
September 6, 1997	Keith Lance Chapman Rebecca Leigh Bloom	Hudson, NH Litchfield, NH	
" "	Christopher Robin Dusthimer Andrea Eileen Heyl	York, PA York, PA	
" "	Thomas Donald Greenwood Cecile N. Dean	Hudson, NH Hudson, NH	
" "	Andrew Joseph O'Donnell AnneMarie St. Jean	Lowell, MA Pelham, NH	
" "	Stanley N. St. Jock Joanne E. Blanchette	No Billerica, MA No Billerica, MA	
September 13, 1997	Jeffrey Scott Ballard Melissa Sue Goodwin	Hudson, NH Hudson, NH	
" "	Gerard J. Brousseau Susanne Morel	Hudson, NH Hudson, NH	
" "	Maurice Gordon Green, Jr. Michele Valeda LaBelle	Loudon, NH Hudson, NH	
" "	Brian Norman Labbe Holly Ann Guay	Hudson, NH Hudson, NH	
" "	Robert Howard Marshall, Sr. Carol Ann Ralston	Nashua, NH Hudson, NH	
" "	Timothy Noah Morvant Terese Louise Bujnowski	Hudson, NH Hudson, NH	
September 19, 1997	Scott Winslow Houle Ellyn Michelle Deschenes	Hudson, NH Hudson, NH	
September 20, 1997	Michael John Bardsley Christine Ann Bouthillier	Nashua, NH Hudson, NH	
September 27, 1997	Richard Paul Francis Marguerite E. Landry	Burlington, MA Burlington, MA	

**MARRIAGES (Con't)**

Date of Marriage	Groom & Bride's Name	Place of Residence	
September 27, 1997	Steven C. Milinazzo	Dracut, MA	
	Donna Marie Coombs	Pelham, NH	
" "	David L. Nadeau	Hudson, NH	
	Sandra A. Desjardins	Hudson, NH	
" "	Normand Victor Roux	Hudson, NH	
	Georgia Sullivan	Hudson, NH	
September 28, 1997	Randolph Timothy Weis	Atlanta, GA	
	Brenda Kay Edmonds	Atlanta, GA	
October 4, 1997	Dennis R. Dube, Jr.	Hudson, NH	
	Michelle L. Buckley	Hudson, NH	
" "	Steven Glenn Poole	Hudson, NH	
	Carol Ann Grondin	Hudson, NH	
October 11, 1997	Denis Owen Robinson	Hudson, NH	
	Michelle Jeannine Ledoux	Hudson, NH	
October 18, 1997	Sam William Ketchum	Bennington, NH	
	Michele Louise Roussel	Hudson, NH	
" "	Pantelis Patistas, Jr.	Hudson, NH	
	Anne Gladys Plamondon	Hudson, NH	
October 25, 1997	Sean Joseph McCarthy	Nashua, NH	
	Sheryl Lynn Meaney	Hudson, NH	
November 1, 1997	Vernon Craig Nichols	Hudson, NH	
	Rose Wanja Karanja	Hudson, NH	
November 8, 1997	John Francis Healey	Hudson, NH	
	Lisa Jean Chatel	Hudson, NH	
" "	Roger N. Larochelle	Lowell, MA	
	Catherine G. Fauvel	Pelham, NH	
November 9, 1997	Christopher Robert Lamper	Hudson, NH	
	Katrina Elaine Jenkins	Hudson, NH	

**MARRIAGES (Con't)**

<b>Date of Marriage</b>	<b>Groom &amp; Bride's Name</b>	<b>Place of Residence</b>	
November 9, 1997	Joe Emil Ussery Samantha K. Simmons	Hudson, NH Hudson, NH	
November 15, 1997	Christopher Michael Murphy Susana Higuera	Fairfield, CT Lynn, MA	
November 21, 1997	Kevin Sean Lavey Raelene Marie Flynn	Hudson, NH Hudson, NH	
December 13, 1997	Jesse A. Howard Debby A. Schwamb	Milford, NH Hudson, NH	
December 27, 1997	Benjamin Perry Ellis Mary Elizabeth Mackey	Hudson, NH Hudson, NH	
January 10, 1998	Derek Andrew Talbot Charlene Frances Watters	Merrimack, NH Hudson, NH	
January 24, 1998	Timothy Michael Powell Brenda Denise Barlow	Hudson, NH Milford, NH	
March 7, 1998	Craig Phillip Cypret Kelli A. Dallas	Hudson, NH Wilmington, MA	
March 13, 1998	Scott Richard Pellerin Sandra Aline Nault	Hudson, NH Hudson, NH	
March 14, 1998	Charles Gary Barros Anita Louise Baron	Kingston, NH Hudson, NH	
April 4, 1998	Stephen Delmont Howe Vicky Ann Glasser	Hudson, NH Nashua, NH	
April 18, 1998	James Francis Eppolito Lucy Ann Naro	Hudson, NH Hudson, NH	
" "	Ronald Paul Michaud Dannyel Marie Marchand	Revere, MA Revere, MA	
" "	David Ian Niznik Jacqueline Anne Gowing	Nashua, NH Hudson, NH	

**MARRIAGES (Con't)**

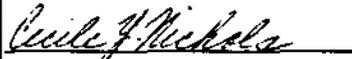
<b>Date of Marriage</b>	<b>Groom &amp; Bride's Name</b>	<b>Place of Residence</b>	
April 25, 1998	Michael A. White	Hudson, NH	
	Agnes J. Mikenas	Hudson, NH	
May 2, 1998	Kenneth Robert Cushman	Hudson, NH	
	Kim Therese Morsillo	Hudson, NH	
" "	Derek D. Deblois	Hudson, NH	
	Dawn L. Nielsen	Hudson, NH	
" "	Christopher M. Gollihur	Chelmsford, MA	
	Kristine W. Durand	Dracut, MA	
May 12, 1998	Robert J. Dufour, Jr.	Hudson, NH	
	Stephanie Anne Blais	Hudson, NH	
May 16, 1998	Barry A. Hagan	Lowell, MA	
	Rosanne Gazzara	Lowell, MA	
" "	Robert Joseph Leonard	Hudson, NH	
	Renee Jean Luibil	Hudson, NH	
" "	Christopher Bryant Turner	Hudson, NH	
	Kristi Jane Russell	Hudson, NH	
" "	Alan D. Garcia	Hudson, NH	
	Sonya D. Vaillancourt	Hudson, NH	
May 22, 1998	Robert L. Hildreth	Hudson, NH	
	Tarnia Robinson	Hudson, NH	
May 23, 1998	Scott A. Soucy	Nashua, NH	
	Marie L. Bouffard	Hudson, NH	
" "	Scott J. Wheeler	Warrwick, MA	
	Deborah L. Mudgett	Warrwick, MA	
May 30, 1998	Robert Darryle Cockerham	Hudson, NH	
	Jennifer Marie Anderson	Hudson, NH	
" "	Daniel Joseph Wolfe	Hudson, NH	
	Kim A. Desautels	Hudson, NH	

**MARRIAGES (Con't)**

Date of Marriage	Groom & Bride's Name	Place of Residence	
June 4, 1997	Alan Everett Crocker Elizabeth Carol Ballantyne	Hudson, NH Hudson, NH	
June 6, 1998	Brian Jason Burns Aimee Lynn Aboshar	Greensboro, NC Greensboro, NC	
June 13, 1998	Brendan Charles Pease Andrea Lynne Vermette	San Ramon, CA San Ramon, CA	
June 20, 1998	Joseph Brian Czarnionka Jessica Leah White	Hudson, NH Hudson, NH	
" "	Craig Joseph Gilroy Kimberley Ann Tate	Marietta, GA Marietta, GA	
" "	Stephen Richard Toom Robin Elizabeth Lamarche	Hudson, NH Hudson, NH	
June 27, 1998	Thomas J. Doran, Jr. Claudia M. Ramirez	Hudson, NH Nashua, NH	
" "	William J. Spirdione Hilary J. Cynewski	Hudson, NH Hudson, NH	
" "	Paul M. Rogers Pamela A. Notemyer	West Roxbury, MA West Roxbury, MA	

August 12, 1998

A True Copy Attest:



Cecile Y. Nichols

Town Clerk/Tax Collector

**P R E C E P T**

**THE STATE OF NEW HAMPSHIRE**

**Executive Chamber**

To the Town Clerk and Selectmen of Hudson-

**GREETINGS:**

**WHEREAS**, a vacancy in the representation of Hillsborough County Representative District No. 23 has occurred; and

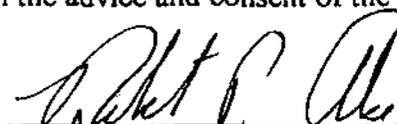
**WHEREAS**, the Governor, with the advice and consent of the Executive Council, has ordered a special election for the filling of the aforesaid vacancy to be held throughout Hillsborough County District No. 23 on March 10, 1998;

**NOW, THEREFORE**, it is ordered that you cause to be held within your voting district an election to fill the vacancy in Hillsborough County District No. 23, all in accordance with law as is such case made and provided.

  
Governor Jeanne Shaheen

By Her Excellency, the Governor

with the advice and consent of the Executive Council

  
\_\_\_\_\_  
Dep. Secretary of State

**NEW HAMPSHIRE**  
**SPECIAL STATE PRIMARY**

**NOTICE TO VOTERS**

The Special State Primary will be held in the voting place in

**HUDSON**

Hudson Lions Hall, 12 Lions Ave

Tuesday, **FEBRUARY 3, 1998**

Beginning at 7:00AM o'clock

Closing not earlier than 8:00PM o'clock

For the Nomination of Candidates for the following Office:

State Representative.....Filing Fee: \$2.00 or  
Petitions: 5 names

Declarations of Candidacy shall be filed with the **Town Clerk** on December 22, 1997 and  
December 23, 1997 during regular business hours.

Declarations of Candidacy shall be filed with the **Secretary of State** not earlier than December  
22, 1997, nor later than December 29, 1997, 5 p.m.

Date 12/19/97

Clerk *Cecile Nichols*

**OFFICIAL BALLOT**  
**State of New Hampshire**  
**Hillsborough County**

**Special State Primary Election**  
**Tuesday, February 3, 1998**

**For State Representative**  
**Hillsborough District #23**  
Vote for not more than ONE:

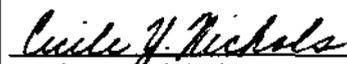
**REPUBLICAN**

Sandra Oteri Fauvel	66
Joan Tate	193

**DEMOCRATIC**

Alphonse Desrosiers	19
John K. Knowles	108

A True Copy Attest:

  
Cecile Y. Nichols, Town Clerk

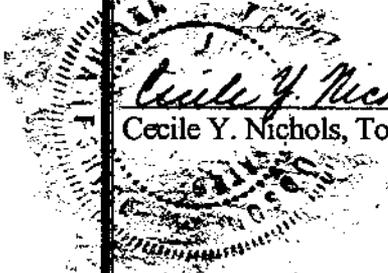
**OFFICIAL BALLOT**  
State of New Hampshire  
Hillsborough County

Special State Primary Election – February 3, 1998

Election workers, appointed by Michael Keenan, Town Moderator were:

Assistant Moderator	Jeannette Guill Leon Hammond James Hetzer
Selectmen	Rhona Charbonneau Shawn Jasper E. Lorraine Madison Ann Seabury
Selectman Pro Tem	Howard Dilworth, Jr.
Checklist Supervisors	Marcuetta Anderson Joyce Cloutier Kevin P. Riley
Ballot Clerks	Elizabeth Beaverstock Linda Colburn Janie L. Delano Diane Jungkman Louise Keenan Esther McGraw Susan Misek Virginia Smith Anne Sojka

A True Copy Attest:



*Cecile Y. Nichols*  
Cecile Y. Nichols, Town Clerk

**STATE OF NEW HAMPSHIRE**

Special State Primary Election  
Tuesday, February 3, 1998

**Registered Voters on the Checklist**

Democrats	3,407
Republicans	4,211
Undeclared	5,488

<b>Total of Registered Voters</b>	<b>13,106</b>
-----------------------------------	---------------

**Ballots Cast**

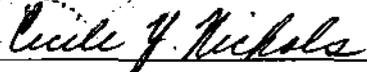
*Republican*

Regular	262
Absentee	0
<b>Total <i>Republican</i> Ballots Cast</b>	<b>262</b>

*Democratic*

Regular	132
Absentee	2
<b>Total <i>Democratic</i> Ballots Cast</b>	<b>134</b>

A True Copy Attest:



Cecile Y. Nichols, Town Clerk

**1997-1998 HUDSON SPECIAL TOWN MEETING WARRANT  
HUDSON, NEW HAMPSHIRE**

To the inhabitants of the Town of Hudson, in the County of Hillsborough, and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at Memorial School, Memorial Drive, Hudson, New Hampshire commencing at 7:30 p.m. on Friday, December 12, 1997 for the transaction of all business, other than voting by official ballot. This first session of the Special Town Meeting shall consist of explanation, discussion and debate of each warrant article. Warrant Articles may be amended at the first session, subject to the restrictions set forth in NH RSA 40:13, IV.

You are hereby further notified that the second session of the Special Town Meeting shall be held at Lions Hall, Lions Avenue, Hudson, New Hampshire between the hours of 7:00 a.m. and 8:00 p.m. on Tuesday, January 13, 1998, to vote by official ballot on both articles set forth in this Warrant, as it may be amended by act of the first session meeting.

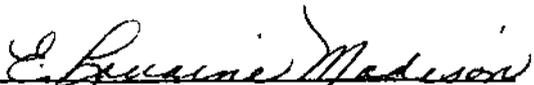
**SPECIAL TOWN MEETING WARRANT ARTICLES**

1. To see if the Town will vote to approve the acquisition of Consumers New Hampshire Water Company plant and property, as authorized by the New Hampshire Public Utility Commission and to raise and appropriate the sum of \$34,500,000 (gross budget) for the purchase, and to further authorize the issuance of not more than \$34,500,000 of bonds or notes, in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), with the Town of Hudson Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (Recommended by the Hudson Board of Selectmen) (Recommended by the Hudson Budget Committee)
  
2. Shall the Town of Hudson authorize the Board of Selectmen to sell portions of the property acquired from Consumers New Hampshire Water Company to Pennichuck Corporation and to others? (Such a sale will be in the approximate amount of \$7,500,000 which will offset the total cost of the \$34,500,000 Consumers New Hampshire Water Company property acquisition.)

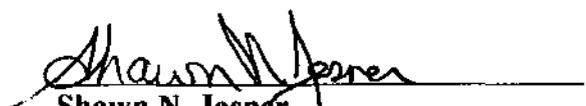
GIVEN UNDER OUR HANDS AND SEALS AT SAID HUDSON ON THE 24th DAY OF NOVEMBER, 1997.

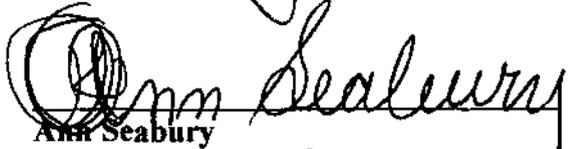
A TRUE COPY ATTEST:

**HUDSON BOARD OF SELECTMEN**

  
E. Lorraine Madison, Chairman

  
Rhona Charbonneau

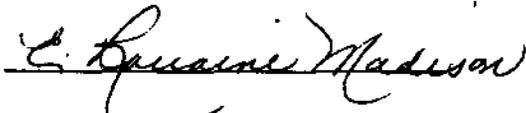
  
Shawn N. Jasper

  
Ann Seabury

  
Teresa Stewart

**CERTIFICATE OF SERVICE**

**I, E. Lorraine Madison, Selectman of the Town of Hudson, New Hampshire, hereby certify that an attested copy of this Warrant was posted on this date at the place of the meeting (Memorial School and Lions Hall), as well as at three public places (Hills Memorial Library, Hudson Town Hall and Hudson Post Office).**



**November 25, 1997**

**Memorial School  
Lions Hall  
Library  
Post Office  
Town Hall**

**Original to Town Clerk**

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION

MS-7

61 So. Spring St., P.O. Box 1122  
Concord, NH 03302-1122  
(603) 271-3397



BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 24

BUDGET OF THE TOWN

OF Hudson N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, \_\_\_\_\_ to December 31, \_\_\_\_\_ or  
for Fiscal Year From July 1, 1997 to June 30, 1998

**IMPORTANT:** Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

Budget Committee: (Please sign in ink.)

Date November 17, 1997

John M. Spaulding

Thomas M. Deane

Paul D. Parker

Thomas M. Wald

James D. Dutton

John R. Knowles

(Revised 1996)

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Varr Art. #	Appropriations Prior Year As Approved By OBA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT							
4130-4139	Executive							
4140-4149	Election, Registration & Vital Statistics							
4150-4151	Financial Administration							
4152	Revaluation of Property							
4153	Legal Expense							
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning							
4194	General Government Buildings							
4195	Cemeteries							
4196	Insurance							
4197	Advertising & Regional Assoc.							
4199	Other General Government							
	PUBLIC SAFETY							
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	fire							
4240-4249	Building Inspection							
4290-4298	Emergency Management							
4299	Other Public Safety (including Communications)							
	HIGHWAYS AND STREETS							
4311-4312	Administration & Highways & Streets							
4313	Bridges							
4316-4319	Street Lighting & Other							

Year 1998

Budget of the Town of Hudson, NH

MS-7

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	4321-4323 Administration & Solid Waste Collection							
	4324-4325 Solid Waste Disposal & Cleanup							
	4326-4329 Sewage Collection & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	4331-4332 Administration & Water Services				385,539		385,539	
	4335-4339 Water Treatment, Conservation & Other				45,900		45,900	
	ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	4351-4352 Administration & Generation							
	4353 Purchase Costs							
	4354 Electric Equipment Maintenance							
	4355-4359 Other Electric Costs							
	HEALTH							
	4411-4414 Administration & Pest Control							
	4415-4419 Health Agencies & Hospitals & Other							
	WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	4441-4442 Administration & Direct Assistance							
	4444 Intergov. Welfare Payments							
	4445-4449 Vendor Payments & Other							
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	4520-4529 Parks & Recreation							
	4550-4559 Library							

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Year 1998

Budget of the Town of Hudson, NH

MS-1

4583 Patriotic Purposes								
Acct No.	PURPOSE OF APPROPRIATIONS	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4589	Other Culture & Recreation							
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Administration & Purchases of Natural Resources							
4619	Other Conservation							
4631-2	REDEVELOPMENT & HOUSING							
4651-9	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ. - Long Term Bonds & Notes							
4712	Interest-Long Term Bonds & Notes							
4723	Interest on TANS							
4790-4799	Other Debt Service BANs				215,417		215,417	
	CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improv. Other Than Buildings							
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sever-							
	Water-							
	Electric-							

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Year 1998

Budget of the Town of Hudson, NH

MS-7

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4915	To Capital Reserve Fund							
4916	To Expendable Trust Funds (except Health Maint. Trust Fund)							
4917	To Health Maintenance Trust Fund							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1					646,856		646,856	

Case note: \*Individual\* warrant articles are not necessarily the same as "special warrant articles", which are addressed below.

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Acct No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 2 Recommended			XXXXXXXXXXXX	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX

Special warrant articles are defined in RSA 32:3, VI, as 1) petitioned warrant articles; 2) an article whose appropriation is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a special article or as nonlapsing or nontransferable article.

Acct No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
909	Acquire Water Utility	1			34,500,000		34,500,000	
SUBTOTAL 3 Recommended			XXXXXXXXXXXX	XXXXXXXXXXXX	34,500,000	XXXXXXXXXXXX	34,500,000	XXXXXXXXXXXX

Acct. No.	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Incuing Fiscal Year
	<b>TAXES</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Charge Taxes				
3180	Resident Taxes				
3185	Yield Taxes				
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes				
	Inventory Penalties				
	<b>LICENSES, PERMITS &amp; FEES</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees				
3230	Building Permits				
3290	Other Licenses, Permits & Fees				
3311-3319	FROM FEDERAL GOVERNMENT				
	<b>FROM STATE</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution				
3353	Highway Block Grant				
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
	<b>CHARGES FOR SERVICES</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments				
3409	Other Charges				
	<b>MISCELLANEOUS REVENUES</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments				
3503-3509	Other				
	<b>INTERFUND OPERATING TRANSFERS IN</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Special Revenue Funds				

Acct. No.	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
3912 Special Revenue Funds					
3913 Capital Projects Fund					
3914 Enterprise Fund					
	Sewer - (Offset)				
	Water - (Offset)				646,856
	Electric - (Offset)				
3915 Capital Reserve Fund					
3916 Trust & Agency Funds					
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934 Proc. from Long Term Bonds & Notes					34,500,000
Amounts Voted From "Surplus"			XXXXXXXXXX		
"Surplus" Used in Prior Year to Reduce Taxes			XXXXXXXXXX		XXXXXXXXXX
TOTAL REVENUES					35,146,856

**BUDGET SUMMARY**

**SELECTMEN**

**BUDGET COMMITTEE**

SUBTOTAL 1 Recommended (from page 4)	646,856	646,856
SUBTOTAL 2 "Individual" warrant articles (from page 4)	--	--
SUBTOTAL 3 Special warrant articles as defined by law (from page 4)	34,500,000	34,500,000
TOTAL Appropriations Recommended	35,146,856	35,146,856
Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above)	35,146,856	35,146,856
Amount of Taxes To Be Raised	—	—

HELP! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. No.	W.A. No.	Amount		Acct. No.	W.A. No.	Amount

SUPPLEMENTAL SCHEDULE - MBA  
(RSA 32:18, 19 & 32:21)

LOCAL GOVERNMENT UNIT: TOWN OF HUDSON

FISCAL YEAR ENDING: 6/30/98

	RECOMMENDED AMOUNT
1. Total Recommended by Budget Comm.	35,146,856
<b>LESS EXCLUSIONS:</b>	
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	34,500,000
5. Mandatory Assessments	
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	34,500,000
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less Line 6)	646,856
8. Line 7 times 10%	64,686

THIS IS THE MAXIMUM ALLOWABLE INCREASE OTHER THAN COLLECTIVE BARGAINING ITEMS.

DELIBERATIVE SESSION OF SPECIAL TOWN MEETING  
DECEMBER 12, 1997

1. **CALL TO ORDER BY THE MODERATOR, MICHAEL KEENAN**, at 7:30 p.m. at Memorial School.

Cable/Camera Operations Chairman Coleman Kelly, Steve Boucher, Michael O'Keefe and John Beike and two Alvirne Students, Robert Pellegrino and Tim Bielawa

Sound System Ken Cantara

Supervisors of the Checklist Chairman Joyce Cloutier, Marty Anderson and Kevin Riley

Election Officials Jeannette Guill and Terry McLlarky

2. **PLEDGE OF ALLEGIANCE**, led by Selectman Chairman E. Lorraine Madison

3. **INVOCATION BY REVEREND DAVID HOWE**

4. **REMARKS BY THE MODERATOR**

Review of 'ground rules' (See Attachment #1)

*Motion by E. Lorraine Madison to accept the ground rules, seconded by Selectman Jasper, carried.*

**Appointment of Parliamentarian** -- Moderator Keenan appointed Selectman Jasper as Parliamentarian. Ken Massey, 20 Fairway Drive, objected, saying that although he respects Mr. Jasper's skills, it would be inappropriate for him to be appointed Parliamentarian for this meeting because he has a position on the article. Moderator Keenan withdrew the appointment and subsequently appointed Howard Dilworth, Jr.

5. **INTRODUCTION OF BOARD OF SELECTMEN**

Chairman E. Lorraine Madison, Rhona Charbonneau, Shawn N. Jasper, Ann Seabury and Terry Stewart

6. **INTRODUCTION OF BUDGET COMMITTEE MEMBERS**

Chairman John Drabinowicz, Janice Johnson, John Knowles, Ben Nadeau (not present), Donna O'Hanian, Paul Parker, Phil Parker, Lisa Riley, Kevin Walsh, and Jim Sullivan, School Board Representative

7. **INTRODUCTION OF HUDSON REPRESENTATIVES/SENATOR**

Senator Gary Francoeur and Representatives David Alukonis, Donald B. White (present), Rudy Lessard, Lars Christiansen, Robert E. Clegg, Jr. and Stanley Searles, Sr. (present).

8. **INTRODUCTION OF STAFF/OTHERS; SEATING OF NON-RESIDENTS IN HALL**

**Residents:** Paul Sharon, Town Administrator; Cecile Nichols, Town Clerk/Tax Collector; Steve Malizia, Finance Director; Frank Carpentino, Fire Chief and Mike Reynolds, Town Planner

**Non-Residents/Staff/Guests/Others:** Priscilla Boisvert, Executive Assistant to Board of Selectmen--Recorder; John Ratigan, Legal Counsel for the Town of Hudson; George Sansoucy, Engineering Consultant; Phil Munck, Engineering Consultant; David Eisenthal, Financial/Bonding Consultant

*Motion to allow nonresidents to stay on the floor and speak to the issues by Selectman Jasper, seconded by Selectman Stewart, carried.*

**Press:** Fidele Bernasconi from HLN; Signe from the Telegraph; the Lowell SUN (not discernable); and Kate Munroe from the Manchester Union Leader

9. TOWN MEETING

Moderator Keenan recognized Selectman Chairman E. Lorraine Madison, who gave special thanks to Selectmen Jasper and Seabury for time and effort expended on the acquisition of the Water Company.

Warrant Articles

1. To see if the Town will vote to approve the acquisition of Consumers New Hampshire Water Company plant and property, as authorized by the New Hampshire Public Utility Commission and to raise and appropriate the sum of \$34,500,000 (gross budget) for the purchase, and to further authorize the issuance of not more than \$34,500,000 of bonds or notes, in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), with the Town of Hudson Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (Recommended by the Hudson Board of Selectmen) (Recommended by the Hudson Budget Committee)

*Motion to forward Article 1 to the Warrant by Selectman Jasper, seconded by Selectman Madison.*

Selectman Jasper said prior to the presentation by the Engineering Consultants, he wanted to give a brief overview of how they got to this point. Over two years ago, Consumers New Hampshire proposed a 44% rate increase. That was on top of several other rate increases of not quite that large a magnitude over the previous few years. The Board of Selectmen decided that someone needed to speak for the water users of the Town of Hudson. They realized that there was no other group or board that could do that effectively. The Selectmen were the ones who needed to become involved in this issue. Their first step was to become intervenors in the rate case. Engineering Consultant Skip Sansoucy was already on board, working on numerous other valuation cases for the Town, so he was the logical choice to continue with the work. As they got into the process and began to look at it more carefully, they saw the history of the company, the increases that had been going on for more than 20 years unabated and they didn't have any evidence presented to them that indicated there was going to be a leveling off of rates; nothing that would bring the rates in line with those of surrounding communities. They were successful as intervenors, and the rates were halved to 22%. At that time, they decided to investigate the feasibility of acquiring the water company. Two years ago in March, Town Meeting authorized them to begin the process--which has been long and arduous. They are as enthusiastic about acquiring the water company now as they were at the beginning, especially after everything that they have learned. If the water company is not purchased, there is nothing that will stop the rates from continuing upwards. The Selectmae can't guarantee what is going to happen in the next 30 years, but they can guarantee that any factors that will affect them will be factors that will affect Consumers. The Selectmen will be starting from a lower rate base and know the bonds will be paid off in 30 years, they know their interest rates are lower and they know they are not out to make a profit. Those are the ingredients that will make this deal work. The other thing they looked at is a doctrine of no net harm. They have water users to worry about, as well as the general taxpayer, and the Town is split approximately 50-50. They were not going to go forward with this project if it was going to negatively impact the tax rate. This is a win-win situation: lower water bills for everyone and lower costs for the general tax payer through the water rates that they pay for school and Town and fire protection. They believe this is the best possible deal. He wishes they were miracle workers and could offer a 30% rate reduction and immediately bring it on line with Pennichuck--but they can't. Not without raising the taxes, and they are not willing to do that.

Moderator Keenan turned the meeting over to George Sansoucy, Engineering Consultant, who gave a presentation by using an overhead projector. (See Attachment #2)

(Start Tape 2, Side A)

John Bednar, 106 Ferry Street, said he has watched this operation since 1949 and much of the dispute arose because Consumers was able to buy satellite water companies, which are proposed to be absorbed by Pennichuck at a loss, which will be transferred to the water users of Hudson. Nothing was done at the State level by the Legislators or the PUC to control Consumers' buying of the satellites. He said these satellites are now presumably being purchased by Pennichuck Water Works at a bargain price. He has attended the last two sessions on the proposed acquisition of the Consumers Water Company for \$34.5 million, with the sale of non-Hudson assets to Pennichuck Water Works for \$7.5 million. In addition to the \$34.5 million bond, \$500,000 will be included for extraneous expenses. He said those expenses have not been thoroughly identified.

Moderator Keenan reminded Mr. Bednar that they were going to stick to the issues; they are looking at the bond, Article 1--no acquisition costs. Mr. Bednar said he was responding to what he felt was a questionable part of the presentation just given. He read a prepared text, saying "It has been reported that the value of the assets of the Pennichuck Water Company, by its own personnel, has a potential value of \$15 million, but because of the risk involved, Pennichuck would only pay \$7.5 million since the purchase is considered a risk venture by Pennichuck." Moderator Keenan asked Mr. Bednar for backup documentation for his remarks. Mr. Bednar said it was from a Telegraph article. Mr. Keenan cautioned Mr. Bednar that he was going to enforce the rules, which are for everyone.

Ken Massey said Mr. Bednar's facts were presented by the President of Pennichuck Water Works on November 18th. They indicated the imputed value was \$15 million and the risk value was \$7.5 million. Moderator Keenan asked the Selectmen to verify this information. Selectman Jasper did not hear what Mr. Bednar had said. Moderator Keenan paraphrased it by saying that Pennichuck felt that there was a risk factor involved and, because of that, they would only agree to pay \$7.5 million. Selectman Jasper didn't think that was entirely in context or accurate. He said that Mr. Bednar's first question was that the \$500,000 wasn't explained. Moderator Keenan said he wasn't aware that Mr. Bednar has asked any questions; he was only making statements. He then reminded Mr. Bednar that, if he was going to cite facts, to do so in a manner that everyone would understand. Mr. Bednar said he is trying to take the bond issue exactly as it is presented and that the \$500,000 is unexplainable, adding that he can't explain something he doesn't know anything about. Moderator Keenan asked if that was a question or a statement.

Mr. Bednar said he was stating his position on what has been presented, adding that the Town had to take Pennichuck Water Works' offer, or there would be no deal. He said the Selectmen have been talking about a 10% rate reduction in the first year, and a stabilized rate in future years, but the 10% decrease has not been fully documented. No explanation was given as to what makes up the first year since four or six months remain in the 97-98 fiscal year and the next six or eight months would be part of the 98-99 fiscal year. Continuing, he said if the full blow of the bond interest is not reflected in the first four or five months, there will be a big surplus. But the chart shows how the surplus dwindles the following fiscal year; there is only \$28,000 surplus, if that is attainable. He said from the available evidence, monies from the excess \$500,000 will probably be used to finance a portion of the first year's water rate, thus making it impossible for a 10% reduction. There has been no detailed information provided as to the operation of the water system that he asked for in the last two meetings, and no proposal by ordinance as to the rights and liabilities of the 4,500 water users, currently designated as a tariff under the Consumers Water Company operated and policed by the PUC. As of now, the 'unidentified, so-called policy' will be subject to the whim of the Board of Selectmen because they will be operating the water system with no supervision by the PUC or some other State body, as it is with the Sewer Utility. Continuing, he said there has been no suggestion made as to sharing of the bond and interest cost, which will be borne by the 4,500 water users. Instead, the 4,500 water users will be absorbing the cost of the hydrant charges, little by little, which amount to over \$600,000 and are presently included in the water rate paid by all Hudson taxpayers. He asked what was fair about this deal. This proposal only serves to create strife between the water users who are actually serviced by Consumers and the non-water users who have their own wells but have water lines passing their property or those who have wells but no access to the water lines. The

only persons who will pay for the 30-year bond issue of \$27.5 million plus interest of \$22,790,000 for a total of \$50,292,000 plus other odds and ends being tacked on, such as hydrant rental and absorption of the taxes. He said this is a financial albatross hanging around the necks of the water users for the next 30 years, doubting that he would live long enough to see this through to fruition. There is no equity between the water users and non-water users under this proposal. The water users will be paying through the nose while the non-water users will enjoy the fruits of lower property taxes. They may save some money in the long run on Consumers' water rates, but this is an emotional issue. He ended by saying, "Act in haste and repent in leisure."

Dick Sukey, 46 Quail Run Drive referred to Graph #4 and questioned the math, asking where the \$500,000 was going. Chairman Madison yielded to George Sansoucy, who said added to the bond costs are legal transfer costs and other costs associated with the actual transfer of all the property. The Town has proposed a bond budget, which includes the money that goes to Consumers, plus the cost of getting the bonds and doing the transfer. The \$500,000 is to cover the Town's fees so it doesn't come out of the tax base or General Fund. Mr. Sukey then referred to Graph #13, Sources of Revenue, regarding "Hydrants (All)." He asked if that included folks who were on wells. Mr. Sansoucy said no, it means the revenue associated with hydrants to condominiums and private fire hydrants that are currently in the streets that are not owned by the Town. There are a number of privately-owned hydrants that will pay a hydrant fee to the Town the way they currently pay it to Consumers--and those will go down 10%. Mr. Sukey said good! He said that he was at a meeting a couple years ago, which Consumers attended and had to justify their increases, one of which was expansion, such as when they plumbed in Wal-Mart. They charged the consumers \$85,000 for further expansion if someone decided, for instance, to expand behind Wal-Mart. And there were at least 50 of those types of expansion projects that Consumers had already passed on. He asked where profits will go in the future. Mr. Sansoucy said the policy that Consumers had is expected to change. Under normal municipal operation, the Planning Board will impose a fee on the developer and will require that the correct size pipe is put in. The Town won't be put in a position of spending excess money just in case there is development, waiting for the contribution to come in--which is one of the reasons why Consumers got to be the way it is today. Mr. Sukey said, since the Town will acquire all of the assets of Consumers, including the expansions they already plugged in, and wondered if the profits from that would go to reducing the bond payment or the rates. Mr. Sansoucy said that would be a policy decision, but those profits would probably go to the Town. Chairman Madison said the bond interest payments will go steadily down and the surplus will increase. It will be up to the Board of Selectmen and voters of Hudson to decide where the profits from the water company will go. The voters will decide. But first, they have to purchase the water company. Mr. Sukey said all of the assets outside of Hudson will be sold to Pennichuck and asked if those expansion profits will go to them. Mr. Sansoucy said yes.

Abbott Rice, 28 Sunland Drive asked about Consumers' trucks, computers, etc. Mr. Sansoucy said the rolling stock and operating assets goes with the Pennichuck portion of the sale and there is a true up mechanism in the final purchase and sale on a cash basis. The Town won't lose the money, but they don't want the trucks. They do not go back to Portland; everything stays in New Hampshire. The billing records and computer information becomes the property of the Town of Hudson and everything outside of Hudson, to Pennichuck, excluding the wells. Mr. Rice asked if there has been an inventory taken. Mr. Sansoucy said there has been significant disclosures as to the real estate owned, the piping systems and the systems owned and the general personal property (trucks and computers), but there has not been a physical inventory by the Town on the small stuff (pencils, etc.). There has been a continued record keeping of the pipe lines that have been put in the Town, the pump stations, the improvements and the tankage and tank improvements. Mr. Rice asked about personnel. Mr. Sansoucy said he could not speak for Pennichuck, but they have said they will be needing and wanting personnel familiar with the system and intend to consider Consumers' personnel, pending the consummation of the transaction and appropriate interviews.

James Wilkins, 112 Belknap Road asked if there was a number for the assessed valuation of the water company's property in Town. Mr. Sansoucy said it's currently assessed at around 17 ½ to 18 million, depending on adding the land and those sorts of things for the Hudson assets in the community, not including the wells and everything else. Mr. Wilkins asked how many people this would be divided among. Selectman Jasper said about 4,500. Mr. Wilkins asked how much of the total amount they can bond and what will this end up leaving them. Selectman Jasper said it doesn't affect their ability to borrow for the schools as they are separate calculations. Their total bonding ability is about \$90 million. The Town itself is currently carrying less than \$5 million and most of that is the landfill, so this doesn't impact the Town's ability to borrow and has nothing to do with the schools. Water and sewer debt is specifically exempted from the debt ceiling. Mr. Wilkins said the EPA has been requiring communities to upgrade water systems and he wondered if Hudson would be expected to put in a more expensive treatment system. Mr. Sansoucy said they have considered the effects of various EPA regulations and it has been a significant concern. But by purchasing the wells, they will have the best source of water from an EPA standpoint because it doesn't need treatment, just some chlorination and a few chemicals to get the acidity right for the pipes. There are no regulations on the horizon that will affect Hudson significantly at this time, but no one can guarantee what EPA will do 10, 20 years from now. Selectman Jasper said whether Hudson or Consumers owns the system, the impact will be the same. If something unforeseeable happens, Consumers will add a profit to the cost and pass it on to the users. The Town will do it at cost. Litchfield has deep wells with good quality water. Mr. Wilkins asked if the Town knew the age and condition of the pipes. Mr. Sansoucy said they have a good idea and have catalogued every pipe in every street.

(Start Tape 2, Second Side)

They know the condition of the pipe and where the weak spots are. In the late 80's, Consumers did a detailed engineering study on the condition of the entire system in Hudson, plus they know where all of the new pipes, so they have a current picture of the condition of the system. As far as water systems go, for a community of this size, this one is very good. The old lead joints and the asbestos cement has been replaced and Consumers has put in iron pipe replacement throughout the system. There is still some cast iron in the ground that is expected to be replaced via capital improvement, as roads are repaired, etc. It is a good system compared to others in the state, private or public.

Howard Dilworth, 36 Old Derry Road, said every once in awhile something comes along that has the ability to impact future years. In 1924, the Town debated whether or not it should annex itself to Nashua. In 1948, they considered buying the water company. Twenty years ago, they looked at the Friary. Approximately 1/3 of a water user's monthly bill is used to subsidize the rest of the water company, which doesn't make enough money to pay for itself. That 1/3 amounts to about \$1 million annually, which is sent out of State and not kept in Hudson or for Hudson. He said, "Do you want to own your water company and set your own rates or do you want to continue to allow the Public Utilities Commission to do it for you? When is the last time you saw the Public Utilities Commission ever do anything for you? When is the last time the public won out over the utilities? Do you remember when the water company wanted that huge rate increase a few years ago? And when the Town decided to fight this at the Utilities Commission and the rate got cut back substantially less than what they wanted, what happened? The water company went to the PUC and asked permission to bill the rate payers for the legal expenses that they incurred fighting the Town because the Town didn't think they should have the rate increase. Is that working for you? I don't think so." He asked encouraged everyone to vote to purchase the water company.

Richard Callahan, 93 Pelham Road said he heard it implied that the present plans for the water system include considerable addition to the customer base. He questioned the availability of water to serve additional customers. Selectman Jasper said the capacity of the wells is 3.1 million gallons a day and they are currently drawing 1.4 million gallons a day, so there is more than enough water available. Mr. Callahan asked where additional water would come from, if it was needed. Selectman Jasper said from Pennichuck; they would have the same contract that Consumers' has.

Joe Wozniak, 7 Sycamore Street, referred to Graph #17, and said there is an area called repayment that spans a six year period. At the last public hearing, it was requested that information be given as to the amounts of monies involved there and what those monies were for. Selectman Jasper said that amount to date, which is rising as they speak, is \$357,380 and includes the monies that was spent when they got involved in becoming intervenors in the rate case during 1995-96. Those monies have gone to Skip Sansoucy's company, Attorney Ratigan's firm, and for other experts involved in the process. Mr. Wozniak asked if they were going to try to recoup costs that had been incurred over the past four years out of the water rate during the next six years. Selectman Jasper said that was the plan, but the number is not cast in stone in terms of repayment. It was always the intent to recapture the monies spent on the project. Mr. Wozniak said Mr. Sansoucy has stated that the oldest pipes in Town date back to 1896. He asked how many linear feet was of that vintage and what the 1997 replacement cost would be. Mr. Sansoucy said there is a total of 400,000' of pipe in Hudson, of which 2,200-2,400 is pre-1900 cast iron, located in the center Town. The cost to replace that would be around \$20/ft. or \$48,000. It would not be replaced with 4" pipe, but with a much larger pipe at about \$30/ft during road reconstruction, or about \$72,000. Most all of the hydrants attached to many of those were replaced to provide additional flow. Exact detailed information can be provided to the Selectmen. Selectman Jasper said if the pipe goes, it will go regardless of who owns it, but most of the system is fairly recent. They are not assuming any greater liability than exists now. If it was a terrible system, the water users would be paying for it anyhow. But it is a good system and most of the main lines have been replaced within the last 15 years. Mr. Wozniak read from an article from the March 1996 Telegraph. "A Selectman answered, 'The possible cost will be between \$17 million and \$20 million to buy the system.' Town officials say cost to be negotiated." He asked what went wrong and if the wells in Litchfield really were costing \$10 million. Selectman Jasper said nobody goes to the table with the full value there to start negotiations. They knew from the beginning that they could operate and substantiate a Town only system without the wells at \$26 million, but they weren't about to share that information openly.

Charlie Paquin, 7 Rena Avenue asked how much cheaper a government obligation bond is rather than a revenue bond. Selectman Jasper said RSA 38:11 *requires* this to be a general obligation bond. Phil Munck said revenue bonds must be fully supported by the revenues from the utilities. Because there is no contingent support for the bond, you usually have to raise 125% of the revenue you need for bond payments to make sure there is something extra in the kitty. Looking at \$2.3 million for the bond payments in the first year means the rate would need an additional 25% to cover that. On top of that, to make sure collections come in, it's common for bonds like this to raise the whole first year's debt service as part of the bond issue. In this case, \$2.3 million of additional bonding would have to be done and that money would have to be set aside in a special fund. So, instead of a 10% rate decrease, there would be about a 25% increase to do this with revenue bonds as opposed to general obligation bonds. But it's a non-issue, because they couldn't do it anyway. Mr. Paquin asked what assurances they have that the expenses will be totally paid by the users, if there was something in writing that spells that out. Selectman Jasper said there aren't any guarantees other than Town Meeting control. The budget for the water company is going to come to Town Meeting each year and will have to be acted on by the voters. If the Selectmen were to come up with a scheme that required taxpayers to pay, the voters would have the final say and could prevent that from happening. The other guarantee is that the voters elect the Board of Selectmen; they don't elect the Board of Directors at Consumers. He suggested looking at the record of the Town running the sewer. All of the subsequent bonds and expenses have been paid by the users, as promised 20 years ago.

Ken Massey, 20 Fairway Drive, asked for a clarification regarding recouping money spent for consultants and attorneys. He asked if that has been paid yet and if it came out of taxpayer money. Selectman Jasper said money was budgeted to pay the consultants, engineers and lawyers and that comes from the tax rate. The \$500,000 is for closing costs and taxes. Mr. Massey said, regardless of who owns the water company, they are going to be paying somebody for the cost of the water. If you look at what has happened with the electric rates seven or eight years ago when PSNH went bankrupt, they guaranteed to Northeast Utilities a rate increase over the next eight years that would

give their investors the return on investment that they needed in order to stay in business. Monopolies are entitled to all costs, all investments, plus a profit. If they don't show a profit, they will be back before the utility commission--and he hasn't seen any public utility commission in any state that is willing to stand up to this type of thing. If the Town doesn't buy the water company, they will still be faced with the fact that somebody wants to make a profit and the profit is going to be tacked on to the cost. Because it's an independent company, they get to set aside what they are going to spend on the costs and then the Town has to fight to reduce those costs. It will always cost more for a profit-making organization to charge for a service than for a non-profit. Relative to profits, if the Town purchases the water company, there are no profits. You decide what it will cost to run the water company for the year and the rates are set, based on that. A prudent rate would include an amount for contingency that would build up something like the sewer capital reserve fund, which says that down the road, when there is a significant capital expenditure to make, the money will have been set aside. Surplus is what they are really looking at, not profits. He quoted a previous speaker who said there have been a couple defining moments in Town. One was the Friary, which was lost by 10 votes in 1981 and then won by 10 votes two years ago--but the company that owns the land wants significantly more money for it than what the Town thought they would take for it. Now, they have the chance to take control of their own destiny. If they mess it up, they can't blame that on the water company. "I say this is great and we ought to do it. Thank you, Selectmen, for the great job."

Recess Moderator Keenan declared a brief recess at 9:20 p.m. The meeting resumed at 9:30 p.m.

Moderator Keenan announced that he will recognize people who have not spoken for the first time. He cautioned against redundancy for the people who wished to speak again.

Fred Giuffrida, 14 Pinewood Road, asked for clarification on the details of the arrangement with Pennichuck to administer the water system, the terms and conditions for raising fees and the provisions made to prevent huge raises in fees. Phil Munck said the general terms have been negotiated, but a contract hasn't been written. The proposal will be for a five year fixed amount tied to the Boston CPI, with some options to renew. Mr. Giuffrida asked if there are people who would administer this. Mr. Munck said they looked into several proposals and this one was selected as being in the best interest of the Town. There are a number of companies that do this kind of work. Mr. Giuffrida said he's heard that there is no expense in this to the Town from the General Fund. He asked who was going to administer the day to day relationship between Pennichuck and the Town. Selectman Jasper said a billing clerk will be added to answer the day to day questions people might have. Town personnel are already inspecting pipe that is going in. Mr. Giuffrida asked for the estimated cost of the billing clerk. Selectman Jasper said a high estimate was \$56,000, including salary and benefits, with some other things factored in. Mr. Giuffrida said he's heard it said that Pennichuck can give a 10% reduction to everyone who is picked up in the agreement. He asked why Hudson couldn't afford a larger decrease than 10%, if 1/3 of everything Consumers was charging went out of state.

(Start Tape 3, Side A)

Selectman Jasper said \$1 million was going out of State to subsidize Consumers' bad investments. In the 30 year bond, they are eating those mistakes. At the end of 30 years, they will be free and clear of that. If they don't do this, it doesn't end in 30 years. The investments are imbedded in their rates when they go before the PUC, and they will never go away.

Leonard Smith, 3 Leslie Street, said he's worked as an intervenor against the company for at least 25 years. He served over 22 years as a Representative and, part of that time, he organized a Utility Consumer Council and they appointed a consumer advocate to represent the people. He served over six years on that and they try to put in legislation to help the PUC make rulings. The Hudson rate payers paid for a pipe in Pelham and for running a pipe down to Masabesic Lake, so Derry could have water that they could sell to Londonderry. This is where the water users' money has been going,

and it's time to put an end to that. In the last rate case, he worked as an intervenor representing himself and working with the Town. During the Council days, he was on the Planning Board, and they hired Camp Dresser and McKee to do a study, which showed that when the big rate increase went through, there should have been getting a tax reduction in the water bill, but it went up 22% instead. The PUC couldn't pass legislation because of the pressure of the lobbyists who working with certain legislators who couldn't see the consumers' point of view. The Town can buy the water company if they can show public good. He said net value doesn't mean the guy is going to sell it for that. It's a willing buyer and willing seller, and the value is just about what Pennichuck is paying for it. Regarding replacement of old pipe, if the Town owns the company, they will pay just for the cost of fixing it. But if Consumers fixes it, the water users will pay for the cost of fixing it, plus extra high overhead, plus 12% guarantee to them. For every \$1 they spend, they are going to get 12% interest back on their money. That's one of the reasons why the water rates keep going up. If the Town buys it, they won't have to pay State or Federal income tax, they won't have stock holders to pay off, and if they do anything, it will be 100% value on the dollar, not 112%. He said, "If we don't buy it, what's the alternative? Down the line, we are going to get a rate increase. Consumers has already put in to the PUC for a rate increase to pay off their lawyers. We're not only going to pay our lawyers, we're going to pay their lawyers, if we don't buy it. Let's buy the thing." He praised Mr. Sansoucy and the Selectmen for doing a good job. He said he'd like to see the consumers in Town get a decent break, and the only way to do it is to buy the company.

Stanley Searles, Sr., 129 Dracut Road, said the Selectmen and the Budget Committee have done a great job in researching the pros and cons of this transaction and the future effect on the residents, adding that it wasn't like buying a coffee and donut. He's not directly affected because he has an artesian well, but he is interested for the people of Hudson. Water is a vital necessity. He thinks this is a win-win situation and he strongly supports the entire transaction.

James Wilkins, 112 Belknap, asked about the value of the wells. Mr. Sansoucy said Litchfield assesses the wells at \$4 million and they save the Town approximately a little under \$300,000 a year. The interest rates equate to about \$6 million in total capital value to the Town. He said there are three components for the \$27 million: Hudson has assessed the value of the in-Town property at about \$18 million; \$6 million on the wells in cash value; and there is an exchange of money that wipes out approximately \$3 million in capital gain taxes.

Joe Wozniak, 7 Sycamore Street said he wanted to offer an amendment.

The Moderator said he announced earlier that the people who have not had a chance to speak for the first time would be allowed to do so.

Terry McLlarky, 2 Charbonneau Street moved the question.

Moderator Keenan stated that if a motion to move the question was made while there were still people waiting to speak, it would require a 2/3rds majority. He asked if there was a second to the motion. Mr. Searles seconded the motion. Mr. Keenan called for a show of hands and stated that the motion passed and they were in a voting mode. Ken Massey called for a Point of Order and requested a hand count. Moderator Keenan asked Mrs. Guill to assist him. Following the re-vote, he announced that there were 55 in favor and 18 opposed. He stated that the motion had passed by the 2/3rds vote and they were in a voting mode on Article 1.

*Vote on the motion to forward Article 1 to the Ballot by Selectman Jasper, seconded by Selectman Madison, carried by a show of hands.*

Moderator Keenan announced Article 1 is moved to the ballot. He then brought Article 2 to the floor.

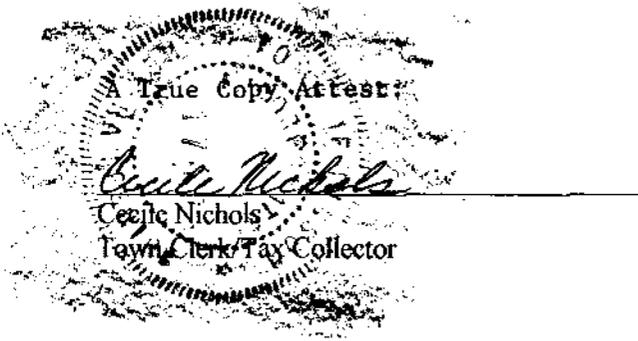
2. Shall the Town of Hudson authorize the Board of Selectmen to sell portions of the property acquired from Consumers New Hampshire Water Company to Pennichuck Corporation and to others? (Such a sale will be in the approximate amount of \$7,500,000 which will offset the total cost of the \$34,500,000 Consumers New Hampshire Water Company property acquisition.)

Motion by Selectman Jasper, seconded by Selectman Stewart, to forward Article 2 to the Ballot carried by a show of hands.

10. **ADJOURNMENT**

The meeting was adjourned at 10:00 p.m. The Moderator thanked everyone for their patience, courtesy and cooperation and he encouraged everyone to come out and vote on the issue on January 13, 1998.

Recorded and Transcribed by Priscilla Boisvert  
Executive Assistant to the Board of Selectmen



TO ALL HUDSON VOTERS

OUTLINED BELOW ARE THE MODERATOR'S RULES OF ORDER FOR THE DELIBERATIVE SESSION OF TOWN MEETING OF DECEMBER 12, 1997.

1. Roberts Rules will be utilized so far as the precedence or ranking of motions, as well as conduct and courtesy.
2. Keenan's Rules will be used so far as the conduct of this Meeting. These rules are:
  - A. Those wishing to speak will form a line at the microphone provided, and will be allowed to speak on first come first served basis.
  - B. Each speaker will state his name and address prior to speaking so as to be properly recorded.
  - C. Speakers and makers of motions will be recognized in order of their position on the floor.
  - D. If a motion to end debate is made while there are still voters waiting to speak, a two thirds vote will be required to carry the motion.
  - E. Speakers will be required to address the issues before the body, and will not digress.
  - F. Questions will be allowed, but only one question at a time. Once a response is given, the next question may be asked. Multiple questions without allowance for response will not be allowed, and the speaker will be ruled out of order.
  - G. Presenters citing facts, law, studies, surveys, and the like will be prepared to cite and present copies of the citations they present. Statements presented that are unrelated, unverifiable, and/or without citation will be ruled out of order. Our community will not be forced to squander time.
  - H. With regards to Article One, a division of the question will not be allowed as the issue is inseparable.
  - I. With regards to Article One, an amendment which would alter the essence of a general obligation bond will not be allowed.
  - J. An amendment which states an intent will be allowed as long as conditional or mandating language which would cause deviation from the definition of general obligation bond is not used.
  - K. Dollar amounts in either article may be amended.

## The Hudson Water Utility

The Hudson Water Utility 1

## The Decision

- Should the Town Buy the Water System from Consumers Water Company?
  - Special Town Meetings Dec. 12 (Deliberate) & Jan. 13 (Vote)
  - A Vote to Buy and Sell
  - A Vote to Bond

The Hudson Water Utility 2

## Affirmative Vote Means

- Immediate 10% Reduction in Revenues from Hudson Customers
  - 10% Reduction in Volume/Monthly Charges
  - \$25,000 Reduction in Fire Access Charge (reduces property taxes)
- Long Term Rate Stability and Possible Future Reductions

The Hudson Water Utility 3

## Summary of Actions

- Buy Consumers Assets - \$34.5 Million
- Sell non-Hudson Assets - \$7.5 Million
- Borrow Not More Than \$27.5 Million

with result

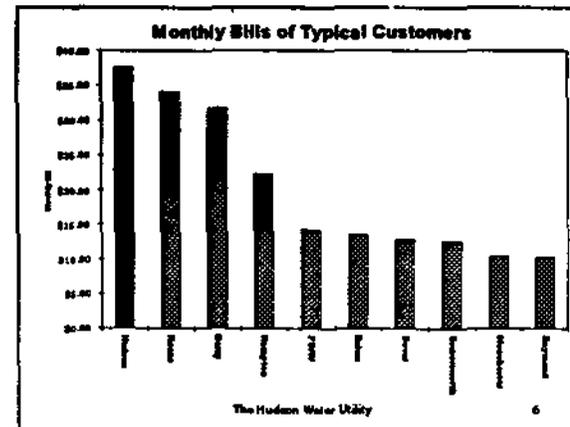
- Hudson Owns In-Town Mains, Tanks & Litchfield Wells
- Pennichuck Owns Non-Hudson Assets (Less Wells)

The Hudson Water Utility 4

## Alternative

- Consumers Stays in Business
- Rate Increases Guaranteed
  - Consumers plans rate case in 1999 or sooner
  - Consumers currently earning less than PUC goal approved in last rate case.

The Hudson Water Utility 5



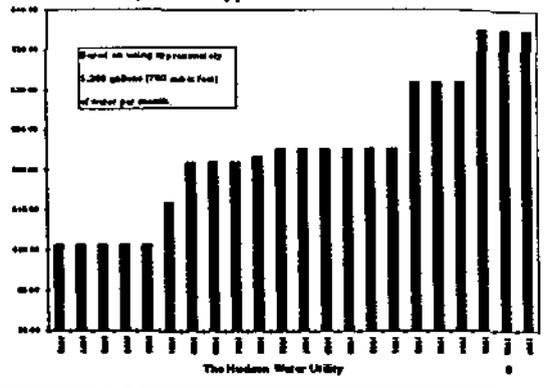
### Why Can't Consumers Just Lower Its Rates?

- Consumers First Obligation Is To Its **Shareholders**, Not The Community
- N.H. Law & Public Utility Regulations Allow Consumers Full Recovery of Costs & Investments + Profit
- Consumers Must Maximize Returns To Its Investors Any Way It Legally Can
- Consumers Rates Will Continue to Rise

The Hudson Water Utility

7

Monthly Bill for Typical Residential Customer



The Hudson Water Utility

8

### How Can Hudson Be Less Expensive Than Consumers?

- Lower Overhead (Consumers sends over \$400,000 to out of state affiliates)
- Lower Operating Expenses (Pennichuck proposed charge is half of current Consumers costs)
- No Profit Returned to Investors
- No State or Federal Income Taxes
- Tax-exempt Debt

The Hudson Water Utility

9

### How Was Purchase Price Negotiated?

- Asking Price for Hudson Assets Without Wells \$37 Million
- Buying Only Part Of System Had Tax Consequences
- Buying Whole System Allows Hudson To Own Wells
- Price Is Consistent With Other Water Company Sales

The Hudson Water Utility

10

### How Was Pennichuck Sales Price Arrived At?

- "No Net Harm" Doctrine
- Pennichuck Believes It Must Make Same 10% Rate Reduction
- \$7.5 Million is Fair Value for Systems Being Purchased

The Hudson Water Utility

11

### Hudson Water Budget

	FY98*	FY99
• Revenues	\$897,328	\$3,589,311
• Expenses	<u>646,856</u>	<u>3,560,753</u>
• Surplus	\$250,472	\$ 28,558

\*Last four months of Fiscal Year 1997-98

The Hudson Water Utility

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### Sources of Revenue

	FY98	FY99
Sales to Users	\$659,303	\$2,633,210
Hydrants (All)	76,769	332,077
Fire Access Fee	156,006	599,024
Sales to PWW	<u>6,250</u>	<u>25,000</u>
	\$897,328	\$3,589,311

Note: User Fees Not Property Taxes

The Hudson Water Utility

13

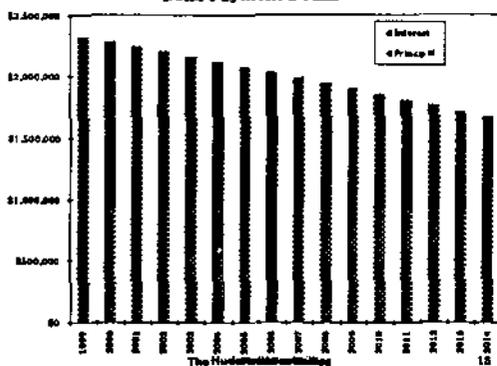
### Debt Expense

	FY98	FY99
BAN Interest	\$215,417	
Bond Interest		\$1,414,003
Bond Principal		<u>907,000</u>
	\$215,417	\$2,321,003

The Hudson Water Utility

14

Bond Payment Detail



The Hudson Water Utility

15

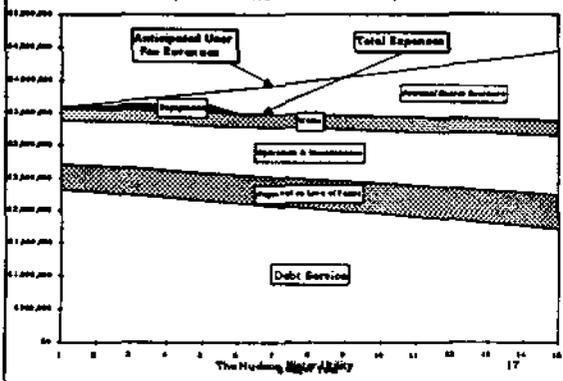
### Operating Expense

	FY98	FY99
Administration	\$ 36,414	\$ 59,650
PILOT (Taxes)	200,000	400,000
Operation/Maint.	149,125	596,500
Water Supply	<u>45,900</u>	<u>183,600</u>
	\$431,439	\$1,239,750

The Hudson Water Utility

16

Hudson Water Expenses and Receipts (18% Reduction Over Current Rates)



The Hudson Water Utility

17

### What Is Net Result of Sale for Hudson?

- Town Owns Its Own Water System With A Source of Supply
- Hudson Has Long Term Relationship With High Quality Operator
- Hudson Has Access to More Water for Development and Industrial Growth
- Rates Should Remain Stable or Decline
- Favorable Impact on Property Taxes

The Hudson Water Utility

18

## Summary

- Physically Possible
- Financially Feasible
- All Costs Paid from Fees
- Rate Reduction and Property Tax Relief

**OFFICIAL BALLOT**  
**Town of Hudson, New Hampshire**  
**Hillsborough County**

**Special Town Election**  
**Tuesday, January 13, 1998**

*Barbara A. Locke deputy*  
Barbara Locke, Deputy Town Clerk

**Bond Question**

**Article #1** To see if the Town will vote to approve the acquisition of Consumers New Hampshire Water Company plant and property, as authorized by the New Hampshire Public Commission and to raise and appropriate the sum of \$34,500,000 (gross budget) for the purchase, and to further authorize the issuance of not more than \$34,500,000 of bonds or notes, in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), with the Town of Hudson Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. *(Recommended by the Hudson Board of Selectmen) ( Recommended by the Hudson Budget Committee)*

**Yes**      **1434**  
**No**        **270**

**Water Utility Sale of Property to Pennichuck Corp.**

**Article #2** Shall the Town of Hudson authorize the Board of Selectmen to sell portions of the property acquired from Consumers New Hampshire Water Company to Pennichuck Corporation and to others? (Such a sale will be in the approximate amount of \$7,500,000 which will offset the total cost of the \$34,500,000 Consumers New Hampshire Water Company property acquisition)

**Yes**      **1423**  
**No**        **276**

**TOWN OF HUDSON, NEW HAMPSHIRE**

Special Town Election  
Tuesday, January 13, 1998

**Registered Voters on the Checklist**

Democrats	3,407
Republicans	4,211
Undeclared	5,472

<b>Total of Registered Voters</b>	<b>13,090</b>
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**Ballots Cast**

Regular	1,691
Absentee	13
<b>Total Ballots Cast</b>	<b>1,704</b>

A True Copy Attest:

  
Barbara Locke, Deputy Town Clerk

**TOWN OF HUDSON**  
State of New Hampshire

Special Town Election – January 13, 1998

Election workers, appointed by Michael Keenan, Town Moderator were:

Assistant Moderator	Jeannette Guill Leon Hammond
Selectmen	Rhona Charbonneau Shawn Jasper E. Lorraine Madison Ann Seabury
Selectman Pro Tem	Howard Dilworth, Jr.
Checklist Supervisors	Marcuetta Anderson Joyce Cloutier Kevin P. Riley
Ballot Clerks	Elizabeth Beaverstock Linda Colburn Diane Jungkman Mary J. Kelly Esther McGraw Susan Misek Virginia Smith Anne Sojka

A True Copy Attest:

*Barbara Locke deputy*  
Barbara Locke, Deputy Town Clerk

1998 HUDSON TOWN MEETING  
WARRANT  
HUDSON, NEW HAMPSHIRE

To the Inhabitants of the Town of Hudson, in the County of Hillsborough, and State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Memorial School commencing at 9:00 A.M. on Saturday, February 7, 1998 for the transaction of all business other than voting by official ballot. This first session of the annual town meeting shall consist of explanation, discussion and debate of each warrant article. Warrant articles may be amended at the first session, subject to the restrictions set forth in N.H. RSA 40:13, IV.

You are hereby further notified that the second session of the annual meeting shall be held at Lions Hall, Lions Avenue, between the hours of 7:00 A.M. and 8:00 P.M. on Tuesday, March 10, 1998, to elect town officers and to vote by official ballot on all articles set forth on this Warrant, as it may be amended by act of the first session meeting.

Article 1 Election of Town Officers

To choose all necessary town officers for the coming year.

**ZONING REFERENDUM QUESTIONS**

Article 2 Definitional Changes

Amendment No. 1: "Are you in favor of Amendment No. 1, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes to replace or modify the zoning ordinance definitions of the following terms: "access", "frontage", "outside display" and "outside storage".  
Approved by the Planning Board.

Article 3 Parking Spaces

Amendment No. 2: "Are you in favor of Amendment No. 2, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes to replace the existing parking space provisions set forth in Section 334-15A of the Zoning Ordinance."  
Approved by the Planning Board.

Article 4 Storage of Vehicles

Amendment No. 3: "Are you in favor of

Amendment No. 3, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes a word change to Section 334-15B(2) of the Zoning Ordinance regarding the parking or storage of certain vehicles." Approved by the Planning Board.

**Article 5            Parking of Recreational Vehicles**

Amendment No. 4: "Are you in favor of Amendment No. 4, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes an additional sentence to Hudson Zoning Ordinance Section 334-15B(3) which prohibits parking or storage of more than one (1) recreational vehicle per residence within setback areas." Approved by the Planning Board.

**Article 6            Utility Structures**

Amendment No. 5: "Are you in favor of Amendment No. 5, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes additional language to the Hudson Zoning Ordinance regarding Planning Board review of unoccupied public utility structures." Approved by the Planning Board.

**Article 7            Accessory Storage Structures**

Amendment No. 6: "Are you in favor of Amendment No. 6, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes to require that accessory storage structures (sheds) shall be placed to the rear of the main building." Approved by the Planning Board.

Article 8 Special Exception Review Process

Amendment No. 7: "Are you in favor of Amendment No. 7, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes to delete and replace language regarding the process for review of special exceptions in Hudson Zoning Ordinance Section 334-35,B." Approved by the Planning Board.

Article 9 Minimum Buildable Lot Area

Amendment No. 8: "Are you in favor of Amendment No. 8, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes a complete replacement to existing Hudson Zoning Ordinance Section 334-27.1B, Minimum Buildable Lot Area with regard to Wetland and Slope." Approved by the Planning Board.

Article 10 Lot Area Requirements

Amendment No. 9: "Are you in favor of Amendment No. 9, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes to alter Section 334-36 of the Hudson Zoning Ordinance with respect to lot area requirements. This section, regarding wetland areas and their associated buffers and the satisfaction of

minimum lot and setback requirements, is proposed to be deleted in its entirety." Approved by the Planning Board.

Article 11            Mobile Home Parks Manufactured Homes Density

Amendment No. 10: "Are you in favor of Amendment No. 10, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes a complete replacement to existing Section 334-43,F(1)(c) of the Hudson Zoning Ordinance, regarding maximum density of manufactured homes allowed in a mobile home park." Approved by the Planning Board.

Article 12            Open Space Design Requirements

Amendment No. 11: "Are you in favor of Amendment No. 11, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes a complete replacement to Section 334-53,C of the Hudson Zoning Ordinance regarding open space design requirements as to the issues of wetlands and slopes." Approved by the Planning Board.

Article 13            Telecommunications Facilities

Amendment No. 12: "Are you in favor of Amendment No. 12, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes an entirely new zoning ordinance section entitled "Telecommunications Facilities." This article is consistent with authorization

established by the Federal Telecommunications Act of 1996 and it establishes general guidelines for the siting of telecommunications towers and antennas, proposes a set of definitions; states applicability of property, types of exclusions and further definitions; proposes where such towers and facilities may be located by zoning district; proposes a section for bonding security, insurance and the removal of abandoned antennas and towers. The proposed set of definitions is intended to be added to the existing definitions section of the Zoning Ordinance, Section 334-6. The proposed article encourages antennas to be located on existing facilities or structures and aims at minimizing visual and property value impacts. Tower height and circumstances for lattice construction towers are specified." Approved by the Planning Board.

Article 14 Building Height

Amendment No. 13: "Are you in favor of Amendment No. 13, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes to delete certain text from Section 334-14 with respect to building height." Approved by the Planning Board.

**PETITIONED ZONING REFERENDUM QUESTIONS**

Article 15 Re-zoning of lots from business to town residential zone.

By Petition Amendment No. 14: "Are you in favor of Amendment No. 14, as proposed by Petition, to the Town of Hudson Zoning Ordinance as

follows:

Petition to re-zone Assessor's Map 59, Lots 4, 5, 6, 7, 8, 8-1, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 20-1, 20-2, 21, 21-1, 21- 2, 21-3, 21-4, 21-5, 21-6, 21-7, 21-8, 22, 23, 24, 24-1, 25, 26, 26-1, 26-2, 26-3, 27, 27-1, 28, 29 and 29-1.

This petition zoning amendment proposes to re-zone parcels of property from Business to TR. These parcels are in an area of town generally described as near the west side of Route 102, in the general vicinity of Webster Street and Hill, Grand, and Summer Streets." Approved by the Planning Board.

Article 16           Petition to re-zone Assessor's Map 2, Lots 12, 13, 2-1 and 2-37.

By Petition           Amendment No. 15: "Are you in favor of Amendment No. 15, as proposed by Petition, to the Town of Hudson Zoning Ordinance as follows:

This petition zoning amendment proposes to re-zone parcels of property from General to R-1. These parcels are in an area of town generally described as near the east side of River Road, south of Security Drive and north of the State line." Disapproved by the Planning Board.

Article 17           Petition to re-zone Assessor's Map 7, Lots 44 and 45.

By Petition           Amendment No. 16: "Are you in favor of Amendment No. 16, as proposed by Petition, to the Town of Hudson Zoning Ordinance as follows:

This petition zoning amendment proposes to re-zone parcels of property from R-2 to B.

These parcels are in an area of town generally described as the east side of Lowell Road, on the north side of Rena Street." Approved by the Planning Board.

Article 18           Petition to re-zone Assessor's Map 23, Lot 74.

By Petition        Amendment No. 17: "Are you in favor of Amendment No. 17, as proposed by Petition, to the Town of Hudson Zoning Ordinance as follows:

This petition zoning amendment proposes to re-zone a parcel of property from R-1 to R-2. This parcel is in an area of town generally described as on the east side of Derry Street (Route 102), north of Phillips Drive." Disapproved by the Planning Board.

Article 19           Petition to re-zone Assessor's Map 7, Lot 46.

By Petition        Amendment No. 18: "Are you in favor of Amendment No. 18, as proposed by Petition, to the Town of Hudson Zoning Ordinance as follows:

This petition zoning amendment proposes to re-zone a parcel of property from R-2 to B. This parcel is in an area of town generally described as on the west side of Rita Avenue, near Lowell Road."

#### SELECTMEN ARTICLES

Article 20           Ratification of a Multi-Year Contract Negotiated Between the Town and the Administrative and Support Union for Wage and

Benefit Increases.

By Selectmen "To see if the Town of Hudson will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and Local 1801 A.F.S.C.M.E. (Administrative and Support Staff Union), which calls for the following increases in salary and benefits:

<u>Year</u>	<u>Estimated Amount</u>
1998-99	\$15,614.00
1999-00	\$27,758.00
2000-01	\$14,080.00

And further, to raise and appropriate the sum of \$15,614.00 for the 1998-99 fiscal year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year." (This appropriation is in addition to Warrant Article No. 24, the operating budget article.) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

Article 21 Ratification of a Single Year Contract Negotiated by the Town and the Highway Union for Wage and Benefit Increases.

By Selectmen "To see if the Town of Hudson will vote the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and Local 1801 A.F.S.C.M.E. (Highway Union), which calls for the following increases in salary and benefits:

<u>Year</u>	<u>Estimated Amount</u>
1998-99	\$28,196.00

And further, to raise and appropriate the sum

of \$28,196.00 for the 1998-99 fiscal year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year." (This appropriation is in addition to Warrant Article No. 24, the operating budget article.) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

Article 22      Ratification of a Multi-Year Contract Negotiated by the Town and the Professional Management Association for Wage and Benefit Increases.

By Selectmen      "To see if the Town of Hudson will vote the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and Local 1801 A.F.S.C.M.E. (Professional Management Association), which calls for the following increases in salary and benefits:

<u>Year</u>	<u>Estimated Amount</u>
1998-99	\$41,578.00
1999-00	\$21,642.00

And further, to raise and appropriate the sum of \$41,578.00 for the 1998-99 fiscal year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year." (This appropriation is in addition to Warrant Article No. 24, the operating budget article.) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

Article 23      Factfinder's Report (Police Department).

By Selectmen      "To see if the Town of Hudson will vote to implement the recommendations contained in the Factfinder's Report in the matter of

factfinding between the Town of Hudson and the Police Union (A.F.S.C.M.E. Local 3657) dated January 2, 1998, which calls for the following increases in salary and benefits:

<u>Year</u>	<u>Estimated Amount</u>
1998-99	\$48,402.00
1999-00	\$55,558.00
2000-01	\$62,315.00

And further, to raise and appropriate the sum of \$48,402.00 for the 1998-99 fiscal year, said sum representing the additional cost attributable to the increase in salary and benefits over those paid in the prior fiscal year." (This appropriation is in addition to Warrant Article No. 24, the operating budget article.) (Not Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee).

Article 24 Adopting Town Operating Budget.

By Selectmen "Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant article, the amount set forth in the budget posted with the Warrant, for the purposes set forth therein, totaling \$17,599,150? Should this article be defeated, the operating budget shall be \$16,550,426, which is the same as last year, with certain adjustments required by previous actions of the Town of Hudson or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only?"

Article 25 Two Firefighter/EMT-I Positions.

By Selectmen "Shall the Town of Hudson raise and appropriate the sum of \$86,483.00, which represents the cost of wages and benefits necessary to hire two full-time emergency medical technician/firefighters?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article.) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

Article 26 Wages and Benefits for Town Clerk/Tax Collector.

By Selectmen "To see if the Town will vote to raise and appropriate the sum of \$1,691.00, said sum representing the wage and benefits increase necessary to establish the Town Clerk's pay at \$40,000.00, with benefits." (This article has been designated by the Board of Selectmen as a special warrant article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

Article 27 Capital Reserve Fund for Town-Wide Revaluation.

By Selectmen "To see if the municipality will authorize the establishment of a capital reserve fund (pursuant to RSA Chapter 35) for the future revaluation of the municipality and to raise and appropriate the sum of \$50,000.00 toward this purpose and to appoint the Selectmen as agents to administer and expend." (This appropriation is in addition to Warrant Article No. 24, the operating budget article.) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

- Article 28      Police Department Clerk, Part-Time.
- By Selectmen    "Shall the Town of Hudson raise and appropriate the sum of \$12,401.00, which represents the costs of wages and FICA necessary to hire a part-time Police Department Clerk?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article.) (Recommended by the Selectmen) (Recommended by the Budget Committee).
- Article 29      3% Wage and Benefit Increase for Employees of Library.
- By Selectmen    "Shall the Town of Hudson raise and appropriate the sum of \$10,868.00 for a 3% wage and benefit increase for the employees of the Hills Memorial Library?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article). (Recommended by the Selectmen) (Recommended by the Budget Committee).
- Article 30      Full-Time Recreation Director.
- By Selectmen    "Shall the Town of Hudson raise and appropriate the sum of \$22,183.00 which represents the cost of wages and benefits necessary to hire a full-time recreation director at a total budgeted amount of \$33,882.00?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article). (Recommended by the Selectmen) (Recommended by the Budget Committee).
- Article 31      Wages and Benefits Increases for Non-Union Personnel.
- By Selectmen    "Shall the Town of Hudson raise and appropriate the sum of \$8,000.00 for wages and benefits increases for non-union

personnel?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article). (Recommended by the Selectmen) (Recommended by the Budget Committee).

Article 32        Equipment for Cable Broadcasting.

By Selectmen     "Shall the Town of Hudson raise and appropriate the sum of \$63,000.00, which shall be used to purchase equipment and necessary services to commence broadcasting of public meetings, school athletics and activities and other community functions? This appropriation will be offset by revenues received by the Town from the cable television franchise fee." (This appropriation is in addition to Warrant Article No. 24, the operating budget article). (Recommended by the Selectmen) (Recommended by the Budget Committee).

Article 33        Bridge Repair at Melendy and County Roads Intersection.

By Selectmen     "Shall the Town raise and appropriate the sum of \$260,000.00 (gross budget) for bridge repairs at the intersection of Melendy and County Roads (\$208,000.00 of this appropriation shall be reimbursed by the State of New Hampshire, with the net cost to Hudson of \$52,000.00)?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article). (Recommended by the Selectmen) (Recommended by the Budget Committee).

Article 34        Second Year Lease Payment for Highway Department Street Sweeper.

By Selectmen     "To see if the Town of Hudson shall vote to raise and appropriate the sum of \$22,646.00

which represents the cost of the second year lease payment of a five (5) year lease for a Highway Department street sweeper. The total cost of this lease purchase (of which \$20,000.00 has already been paid) is \$133,230.00." (This appropriation is in addition to Warrant Article No. 24, the operating budget article). (Recommended by the Selectmen) (Recommended by the Budget Committee).

Article 35 Purchase of Ambulance.

By Selectmen "Shall the Town of Hudson vote to raise and appropriate the sum of \$100,000.00 to purchase a new ambulance and to authorize the withdrawal of \$85,000.00 from the Ambulance Capital Reserve Account created for this purpose? The balance of \$15,000.00 is to come from general taxation." (This appropriation is in addition to Warrant Article No. 24, the operating budget article). (Recommended by the Selectmen) (Recommended by the Budget Committee).

Article 36 Public Auction of Town Land with Proceeds Placed in a Capital Reserve Fund for Future Construction of a Public Works Facility.

By Selectmen "Shall the Town of Hudson vote to authorize the Selectmen to sell by sealed bid at public auction approximately 35 acres of town land located in the so-called Unicorn Industrial Park, with the proceeds from the sale to be placed in a capital reserve fund established under the provisions of RSA 35:1 for the purpose of future construction of a public works facility? The Selectmen shall be designated as agents to expend." (Recommended by the Selectmen) (Recommended by the Budget Committee).

Article 37      Emergency Lease Purchase of Fire Truck.

By Selectmen      "To see if the Town of Hudson will vote to authorize the Selectmen to enter into a lease-purchase agreement for the purpose of leasing a fire truck (which is an emergency purchase to replace Engine 1) and to raise and appropriate the sum of \$23,653.17 for the second year's payment of a seven-year lease for that purpose. The total cost of this lease/purchase (of which \$23,653.17 has already been paid) is \$165,572.19." (This appropriation is in addition to Warrant Article No. 24, the operating budget article). (Recommended by the Selectmen) (Recommended by the Budget Committee).

Article 38      Lease Purchase of Fire Engine Replacement.

By Selectmen      "Shall the Town of Hudson vote to authorize the Selectmen to enter into a lease-purchase agreement for the purpose of leasing a fire truck (which will replace Engine 3) and to raise and appropriate the sum of \$27,876.95 for the first year's payment of a seven-year lease for that purpose. The total cost of this lease/purchase is \$195,138.65. (This appropriation is in addition to Warrant Article No. 24, the operating budget article). (Recommended by the Selectmen) (Recommended by the Budget Committee).

Article 39      Replacement Vehicle for Zoning/Engineering.

By Selectmen      "Shall the Town of Hudson vote to raise and appropriate the sum of \$15,000.00 to purchase a replacement vehicle for Zoning/Engineering?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article). (Recommended by the Selectmen) (Recommended by the Budget Committee).

Article 40 Purchase of Replacement Vehicle for Health Officer.

By Selectmen "Shall the Town of Hudson vote to raise and appropriate the sum of \$18,000.00 to purchase a replacement vehicle for the Health Officer?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article). (Recommended by the Selectmen) (Recommended by the Budget Committee).

Article 41 Purchase of a Replacement Vehicle for Environmental Inspector.

By Selectmen "Shall the Town of Hudson vote to raise and appropriate the sum of \$18,000.00 to purchase a replacement vehicle for the Environmental Inspector?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article). (Recommended by the Selectmen) (Recommended by the Budget Committee).

Article 42 Capital Reserve Fund for Purchase and Renovation of Portion of Former Benson's Property.

By Selectmen "To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing and renovating a parcel of land (a portion of the former Benson's Animal Farm property), to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in the fund, and to designate the Board of Selectmen as agents to expend these funds. The Selectmen shall be authorized to use/transfer any 6/30/98 fund balance in an amount not to exceed \$50,000.00 for this purpose." (This appropriation is in addition to Warrant Article No. 24, the operating budget article). (Recommended by the

Selectmen) (Recommended by the Budget Committee).

Article 43 Adoption of New Hampshire State Fire Code.

By Selectmen "Shall the Town of Hudson vote to adopt the New Hampshire State Fire Code 1996 edition and all subsequent amendments as approved and adopted by the Office of the New Hampshire State Fire Marshall?"

Article 44 Full-time Water Billing Clerk.

By Selectmen "Shall the Town of Hudson raise and appropriate the sum of \$33,649.35, which represents the cost of wages and benefits necessary to hire a full-time billing clerk for the Hudson water utility?" (Although this appropriation is in addition to Warrant Article 24, the operating budget article, there will be offsetting water revenues received by the Hudson water utility to pay for this cost). (Recommended by the Selectmen) (Recommended by the Budget Committee).

#### PETITIONED ARTICLES

Article 45 Old Home Days Fireworks.

By Petition "Shall the Town of Hudson raise and appropriate the sum of \$5,000.00 to be used towards the annual Old Home Days fireworks display? This is a special warrant article pursuant to RSA 32:3, VI with the appropriation to be non-lapsing under RSA 32:7, VI; and to further to designate the Board of Selectmen as agents to accept donations and to expend the same for this purpose." (Recommended by the Selectmen)

(Not recommended by the Budget Committee).

Article 46 Animal Shelter.

By Petition "Shall the people of the Town of Hudson direct the Hudson Selectmen to build and equip an animal shelter with the money (including interest) in the animal shelter account, using general animal shelter guidelines on town-owned land, or to modify existing town-owned buildings for an animal shelter according to general animal shelter guidelines? Shall the people of the Town of Hudson direct the Hudson Selectmen to put any remaining money into an account to be used for the Hudson animal shelter?" (Not Recommended by the Selectmen) (Not recommended by the Budget Committee).

Article 47 Purchase of Land for Future Library Expansion.

By Petition "To see if the Town of Hudson will raise and appropriate the sum of \$480,000.00 for the purchase of property for future library expansion. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the purchase is completed or in five (5) years, whichever is less." (Not Recommended by the Selectmen) (Not recommended by the Budget Committee).

Article 48 Salary Increase for Supervisors of the Checklist.

By Petition "Shall the Town of Hudson vote to set the salary of the Supervisors of the Checklist at \$600.00 each, per year, to raise and appropriate the sum of \$970.00, said sum representing the additional cost attributable to the increase in salary benefits over those

paid in the previous fiscal year?"  
(Recommended by the Selectmen) (Recommended  
by the Budget Committee).

Article 49            Establishment of Board of Water  
Commissioners.

By Petition        "To see if the Town of Hudson shall establish  
pursuant to RSA 38:18 a Board of Water  
Commissioners to be elected by the legal  
voters of the Town, with the Town to hold the  
first election at the earliest time allowed  
by law after approval of this article, to  
manage, control and direct the Town of  
Hudson's municipal water utility, including  
to make assessments pursuant to RSA 38:27 and  
to set water rates pursuant to RSA 38:28, and  
to establish the term of office of each of  
the Water Commissioners as three (3) years,  
and to further establish the initial  
compensation for each Commissioner to be at  
the annual rate of \$5,000.00." (Not  
Recommended by the Selectmen) (Not  
Recommended by the Budget Committee).

Article 50            Establishment of Animal Shelter Board of  
Trustees.

By Petition        "To see if the Town of Hudson will establish  
an Animal Shelter Board of Trustees to  
establish and operate an animal shelter in  
the Town of Hudson, N.H. The Animal Shelter  
Board of Trustees will consist of five  
members elected at large with staggered terms  
after the initial terms are completed. The  
initial terms will be appointed by the Board  
of Selectmen and temporarily establish the  
positions:

Member at large (one year)	1998 to 1999
Member at large (one year)	1998 to 1999
Member at large (two years)	1998 to 2000

Member at large (two years)	1998 to 2000
Member at large (three years)	1998 to 2001

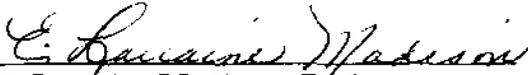
Should a vacancy arise in the Board of Trustees, the remaining members of the Board of Trustees will elect a town citizen to serve out the remainder of the term year. At the following annual town elections, a member at large will be voted to serve out the remainder of the term." (Not Recommended by the Selectmen).

C:\HUDSON\ARTIC98.DOC

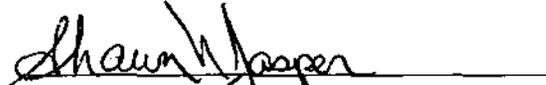
GIVEN UNDER OUR HANDS AND SEALS AT SAID HUDSON ON THE 21st DAY OF  
JANUARY, 1998.

A TRUE COPY ATTEST:

**HUDSON BOARD OF SELECTMEN**

  
E. Lorraine Madison, Chairman

  
Rhona Charbonneau

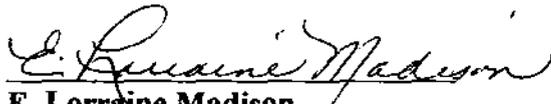
  
Shawn N. Jasper

  
Ann Seabury

  
Terry Stewart

**CERTIFICATE OF SERVICE**

**I, E. Lorraine Madison, Selectman of the Town of Hudson, New Hampshire, hereby certify that an attested copy of this Warrant was posted on this date at the place of the meeting (Memorial School and Lions Hall), as well as at three public places (Hills Memorial Library, Hudson Town Hall and Hudson Post Office).**



**E. Lorraine Madison**

**January 26, 1998**

Memorial School  
Lions Hall  
Library  
Post Office  
Town Hall

Original to Town Clerk

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
61 So. Spring St., P.O. Box 1122  
Concord, NH 03302-1122  
(603) 271-3397



**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 24**

**BUDGET OF THE TOWN**

OF HUDSON N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, \_\_\_\_\_ to December 31, \_\_\_\_\_ or  
for Fiscal Year From July 1, 1998 to June 30, 1999

**IMPORTANT:** Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

Budget Committee: (Please sign in ink.)

Date JANUARY 21, 1998

*[Handwritten signatures of Budget Committee members]*

*[Handwritten signature: Thomas M. Dumas]*

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriation Ensuing Fiscal Year		Budget Committee's Appropriation Ensuing Fiscal Year	
					Recommended	Not Recommended	Recommended	Not Recommended
4130-4139	Executive	20,22,31	184,119	179,340	256,046		256,046	
4140-4149	Elec. , Reg. , & Vital Statistics	26,48	213,361	220,422	217,920		217,920	
4150-4151	Financial Administration		376,703	334,628	373,838		373,188	650
4152	Revaluation of Property	27	123,346	95,614	201,766		201,766	
4153	Legal Expense		160,923	298,579	158,665		157,665	1,000
4155-4159	Personnel Administration							
4191-4193	Planning and Zoning	39,40	324,306	255,121	377,572		374,572	3,000
4194	General Government Bldg.		72,884	57,059	66,134		66,134	
4195	Cemeteries		9,100	3,191	9,100		10,100	
4196	Insurance		376,200	186,136	366,200		366,200	
4197	Advertising and Reg. Assoc.							
4199	Other General Government	32	252,057	199,236	300,725		252,725	50,000
	<b>PUBLIC SAFETY</b>							
4210-4214	Police	23,28	2,709,534	2,328,152	2,789,922	48,402	2,789,922	48,402
4215-4219	Ambulance	35	70,121	45,345	177,120		177,120	
4220-4229	Fire	25,37,38	2,584,458	2,324,629	2,817,758		2,817,758	
4290-4298	Building Inspection		98,936	96,047	101,372		101,372	
4290-4298	Emergency Management		4,486	4,680	11,261		11,261	
4299	Other Public Safety							
	<b>AIRPORT/AVIATION CENTER</b>							
4301-4309	Airport Operations							
	<b>HIGHWAYS AND STREETS</b>							
4311-4312	Highways and Streets	21,33,34,41	2,213,531	2,149,535	2,511,858		2,511,058	800
4313	Bridges							

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriation Ensuing Fiscal Year		Budget Committee's Appropriation Ensuing Fiscal Year	
					Recommended	Not Recommended	Recommended	Not Recommended
4316	Street Lighting							
4319	Other							
SANITATION								
4321-4323	Solid Waste Collection		951,176	936,694	965,176		1,260,601	
4324	Solid Waste Disposal							
4326-4329	Sewage Collection & Disposal		1,135,805	708,644	1,184,969		1,184,969	
WATER DISTRIBUTION & TREATMENT								
4331-4332	Water Services	44,49	385,539	0	33,649	15000	1,056,149	15,000
4335-4339	Water Treatment		45,900	0			183,600	
ELECTRIC								
4351-4352	Admin & Generation							
4353	Purchase Costs							
4354	Electric Equipment Maint.							
4359	Other Electric Costs							
HEALTH AND WELFARE								
4411-4414	Pest Control							
4415-4419	Health Agencies and Hospitals							
4441-4442	Admin & Direct Assistance		71,000	52,599	71,000		65,000	6,000
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other							
CULTURE AND RECREATION								
4520-4529	Parks and Recreation	30	208,297	159,262	214,010		214,010	
4550-4559	Library	29,47	509,544	454,434	513,625	480,000	516,940	480,000
4583	Patriotic Purposes	45	1,800	1,200	6,800		2,800	5,000

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriation Ensuing Fiscal Year		Budget Committee's Appropriation Ensuing Fiscal Year	
					Recommended	Not Recommended	Recommended	Not Recommended
4589	Other Culture and Recreation							
	CONSERVATION							
4611-4612	Purchase of Natural Resources							
4619	Other Conservation		3,005	0	16,215		16,215	
4631-4632	REDEVELOPMENT AND HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE							
4711	Prin- Long Term Bonds & Notes		866,120	800,000	770,000		1,677,000	
4721	Int- Long Term Bonds & Notes		183,425	217,893	145,065		1,559,068	
4723	Interest on TAN's							
4790-4799	Other Debt Service		215,417	0				
	CAPITAL OUTLAY							
4901	Lands and Improvements	42			50,000		50,000	
4902	Mach., Veh., & Equip							
4903	Buildings							
4909	Improvements Other than Buildings							
4912	To Special Revenue Fund		32,050	20,408	37,800		37,800	
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							

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YEAR FY 1999

BUDGET - TOWN OF HUDSON, NH

MS-7

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriation Ensuing Fiscal Year		Budget Committee's Appropriation Ensuing Fiscal Year	
					Recommended	Not Recommended	Recommended	Not Recommended
4916	To Trust and Agency Funds							
4917	To Health Maintenance Trust Fund							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
	<b>SUBTOTAL 1</b>		14,383,143	12,128,848	14,745,566	543,402	18,508,959	609,852

**--SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 2 Recommended								

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**--INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,VI)	Warr Art #	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 3 Recommended								

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE Ensuing Year
<b>TAXES</b>			1998	1997	1999
3120	Land Use Change Taxes		4,800	55,200	4,800
3180	Resident Taxes				
3185	Yield Taxes		200	3,268	200
3186	Payment in Lieu of Taxes				
3189	Other Taxes		7,500	8,292	7,500
3190	Interest & Penalties on Delinquent Taxes		283,000	280,458	153,000
	Inventory Penalties				
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		30,000	36,930	20,000
3220	Motor Vehicle Permit Fees		1,840,150	2,250,352	1,900,000
3230	Building Permits		65,000	100,113	65,000
3290	Other Licenses, Permits & Fees		147,825	109,568	156,225
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>					
3351	Shared Revenues		126,036	393,966	370,000
3352	Meals & Rooms Tax Distribution		225,096	291,763	300,000
3353	Highway Block Grant		328,894	282,493	300,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		39,088	379,126	247,088
3379	<b>FROM OTHER GOVERNMENTS</b>		30,000	30,000	30,000
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		325,580	550,171	329,311
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		1,000	801	1,000
3502	Interest on Investments		350,000	319,977	325,000
3503-3509	Other				
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds		25,000	27,000	25,000

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Year
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		1,454,898	1,447,228	1,484,882
	Water - (Offset)				3,589,311
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				85,000
3916	From Trust & Agency Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
<b>Amounts VOTED From Fund Balance ("Surplus")</b>			600,000	940,000	500,000
<b>Fund Balance ("Surplus") to Reduce Taxes</b>					
<b>TOTAL REVENUES &amp; CREDITS</b>			5,884,067	7,506,706	9,893,317

**\*\*BUDGET SUMMARY\*\***

	SELECTMEN	BUDGET COMMITTEE
SUBTOTAL 1 Recommended (from page 4)	14,745,566	18,508,959
SUBTOTAL 2 Special warrant articles Recommended (page 5)		
SUBTOTAL 3 "Individual" warrant articles Recommended (page 5)		
<b>TOTAL Appropriations Recommended</b>	14,745,566	18,508,959
Less: Amount of Estimated Revenues & Credits (from above)	9,893,317	9,893,317
<b>Estimated Amount of Taxes To Be Raised</b>	4,852,249	8,615,642

(REV. 1997)

**BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE**  
(RSA 32:18, 19 & 32:21)

LOCAL GOVERNMENT UNIT: TOWN OF HUDSON

FISCAL YEAR ENDING: 6/30/99

	RECOMMENDED AMOUNT
1. Total Recommended by Budget Comm.	18,423,571
<b>LESS EXCLUSIONS:</b>	
2. Principle: Long-Term Bonds & Notes	1,677,000
3. Interest: Long-Term Bonds & Notes	1,559,068
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	3,236,068
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less Line 6)	15,187,503
8. Line 7 times 10%	1,518,750

**THIS IS THE MAXIMUM ALLOWABLE INCREASE TO BUDGET COMMITTEE RECOMMENDED BUDGET.**

Less Approved Collective Bargaining Agreements \$41,578,(PMA), \$15,614 (Admin & Support), \$28,196 (DPW)

**HUDSON, NEW HAMPSHIRE**  
**1998 ANNUAL TOWN MEETING**  
**Deliberative Session**  
**February 7, 1998**  
**Memorial School, 1 Memorial Drive, Hudson, NH**

1. **CALL TO ORDER BY MODERATOR** Michael Keenan at 9:12 a.m. About 50 residents were present.
2. **POSTING OF THE COLORS** by the Hudson Police Department (Officers Chuck Gilbert, Kevin Sullivan, Dan Dolan, Mike Gosselin and Mark Beaudoin)
3. **PLEDGE OF ALLEGIANCE** was led by Selectman Chairman E. Lorraine Madison
4. **INVOCATION** by Reverend David Howe
5. **REMARKS BY THE MODERATOR**, including review of 'ground rules.'
6. **INTRODUCTION OF BOARD OF SELECTMEN**  
  
E. Lorraine Madison, Rhona Charbonneau, Shawn N. Jasper, Ann Seabury , Terry Stewart
7. **INTRODUCTION OF BUDGET COMMITTEE MEMBERS**  
  
John Drabinowicz, Janice Johnson, John Knowles, Ben Nadeau, Donna O'Hanian, Paul Parker, Phil Parker, Lisa Riley, Kevin Walsh; Selectmen's Representative Shawn N. Jasper and Alternate, Ann Seabury; School Board Representative, Jim Sullivan
8. **INTRODUCTION OF HUDSON SENATOR and REPRESENTATIVES**  
  
Senator Gary Francoeur; Representatives David Alukonis, Donald B. White, Rudy Lessard, Lars Christiansen, Robert E. Clegg, Jr. and Stanley Scarles, Sr.
9. **INTRODUCTION OF STAFF/OTHERS/SEATING OF NON-RESIDENTS IN HALL**  
  
**Residents:** Paul D. Sharon, Town Administrator; Cecile Nichols, Town Clerk/Tax Collector; Steve Malizia, Finance Director; Frank Carpentino, Fire Chief; Mike Reynolds, Town Planner; Keith Bowen, Recreation Director  
  
**Non-Residents:** Richard Gendron, Chief of Police; Leo Lessard, Road Agent; Jim Michaud, Assessor; Donna Lolos, Library Director; Mike Gospodarek, Town Engineer; Priscilla Boisvert, Recorder/Executive Assistant to Board of Selectmen  
  
**Others:** John Ratigan, Legal Counsel for the Town of Hudson; HLN, Fidele Bernasconi; Telegraph, Signe DiPrizio; Lowell SUN, Pierre Comtois; Union Leader, Kate Murphy  
  
*Motion by Ben Nadeau, seconded by Shawn N. Jasper, to allow the seating of non-residents in the hall carried.*

10. TOWN MEETING -- Deliberative Articles, 20-44

**Article 20 Ratification of a Multi-Year Contract Negotiated Between the Town and the Administrative and Support Union for Wage and Benefit Increases.**

“To see if the Town of Hudson will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and Local 1801 AFSCME (Administrative and Support Staff Union), which calls for the following increases in salary and benefits:

<u>Year</u>	<u>Estimated Amount</u>
1998-99	\$15,614.00
1999-00	\$27,758.00
2000-01	\$14,080.00

And further, to raise and appropriate the sum of \$15,614.00 for the 1998-99 fiscal year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year.” (This appropriation is in addition to Article 24, the operating budget.) (Recommended by the Selectmen and by the Budget Committee).

Motion by Selectman Stewart to send Article 20 to the Ballot, seconded by Selectman Charbonneau.

Selectman Stewart said this article has been approved by the Selectmen and Budget Committee; these are the people that work in Town Hall every day.

Vote: Motion carried.

**Article 21 Ratification of a Two Year Contract Negotiated by the Town and the Highway Union for Wage and Benefit Increases**

“To see if the Town of Hudson will vote the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and Local 1801 AFSCME (Highway Union), which calls for the following increases in salary and benefits:

<u>Year</u>	<u>Estimated Amount</u>
1997-98	\$0
1998-99	\$28,196.00

And further, to raise and appropriate the sum of \$28,196.00 for the 1997-99 fiscal years, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year.” (This appropriation is in addition to Article 24, the operating budget.) (Recommended by the Selectmen and by the Budget Committee.)

Motion by Selectman Charbonneau, seconded by Paul Sharon, to send Article 21 to the Ballot.

Amendment by Selectman Madison, seconded by Selectman Jasper, to change “Single” to “Two” and add “1997-98 @ \$0” carried.

Selectman Charbonneau said this is a two-year contract for a total cost of \$28,196, representing an increase of 3.4% for a 23-member unit.

Howard Dilworth, Jr., 36 Old Derry Road, asked if there are any changes in the language that would have an effect on the cost of the contract. Selectman Charbonneau didn't think so. Mr. Dilworth asked the Budget Committee if they were recommending the multi or single year contract. Mr. Drabinowicz said the single year contract.

Joe Wozniak, 7 Sycamore Street, asked if there would be an additional increase in the summer. Selectman Charbonneau said no, that contract negotiations will start in the summer.

*Vote: Amendment carried.*

*Vote: Article 21, as amended, was forwarded to the Ballot.*

### **Article 22 Ratification of a Multi-Year Contract Negotiated by the Town and the Professional Management Association for Wage and Benefit Increases**

"To see if the Town of Hudson will vote the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and *the* Professional Management Association, which calls for the following increases in salary and benefits:

<u>Year</u>	<u>Estimated Amount</u>
1998-99	\$41,578.00
1999-00	\$21,642.00

And further, to raise and appropriate the sum of \$41,578.00 for the 1998-99 fiscal year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year." (This appropriation is in addition to Article 24, the operating budget.) (Recommended by the Selectmen and by the Budget Committee.)

*Motion by Selectman Seabury to forward Article 22 to the Ballot was seconded by Selectman Jasper.*

*Amendment by Selectman Madison, seconded by John Drabinowicz, to remove "Local 1801 AFSCME," and the parenthesis, and add "the" before Professional Management, carried.*

Selectman Seabury said the Town prefers, when possible, to negotiate multi-year contracts. There is no retro-activity with this one; 1998 represents an increase of approximately 4.71%; 1999 is a 2.2% increase. Balanced out for three years, it represents 2.3% increase. One employee's salary was increased by \$1,000 and the earned time maximum has been reduced from 100 days to 90 days.

Carl Howes, 2 Glenview Drive, asked who was covered by the contract. Selectman Seabury said it's the Fire Prevention Officer, Police Secretary, Animal Control Officer, Town Accountant, Associate Planner, Fire Secretary, Police Information Manager, Assessor, Fire Captains and Town Engineer.

*Vote: Amended Article 22 was forwarded to the Ballot.*

### **Article 23 Factfinder's Report (Police Department)**

"To see if the Town of Hudson will vote to implement the recommendations contained in the Factfinder's Report in the matter of factfinding between the Town of Hudson and the Police Union (AFSCME Local 3657) dated 1/2/98, which calls for the following increases in salary and benefits:

<u>Year</u>	<u>Estimated Amount</u>
1998-99	\$48,402.00
1999-00	\$55,558.00
2000-01	\$62,315.00

And further, to raise and appropriate the sum of \$48,402.00 for the 1998-99 fiscal year, said sum representing the additional cost attributable to the increase in salary and benefits over those paid in the prior fiscal year." (This appropriation is in addition to Article 24, the operating budget.) (Not recommended by Selectmen, nor by the Budget Committee.)

Motion to forward Article 23 to the Ballot by Paul Sharon, seconded by Joseph Wozniak.

Selectman Jasper said the Board of Selectmen is required to send this forward, but they do not recommend it because it exceeds their parameter of \$120,000 for three years; the Fact Finder recommends \$166,000. Last year, the Selectmen recognized that there were some inequities in salaries and they needed to do something to retain good police officers, so they negotiated a very generous contract with the Police Department, ie, a one-year contract in the amount of \$95,754 (about 7.8%), a far richer contract than for any other group of Town employees. That was taken into consideration during this year's contract negotiations. They tried to achieve some management objectives, allowing the Chief more flexibility in deploying specialists among the shifts. The Fact Finder's report allowed them to do that with some staff, but not all and the Selectmen feel it's important for the specialists not to all be on one shift. Hudson also has some of the highest paid dispatchers in the State and they were trying to take care of some of the people who were in the middle, who needed to be given double steps. The Fact Finder moved everyone up.

Ken Massey, 20 Fairway Drive, asked if this was binding arbitration. Selectman Jasper said no. Mr. Massey asked why the Selectmen rejected the Fact Finder's report. Selectman Jasper said that it exceeded the parameters and they weren't able to achieve their objectives. Mr. Massey asked what the current turn-over rate is in the uniformed officers. Selectman Jasper said the turn-over rate has been greatly reduced. They just hired seven new officers: three are new and four to replace two officers who left and two retirees.

Carl Howes, 2 Glenview Drive, asked how close the Fact Finder's report was to the union's request. Selectman Jasper said it was within half a percentage point.

Selectman Madison didn't think this was a fair contract. She thinks all of the policemen should get an increase, but this contract doesn't address the patrolmen who are in the lower to middle part of the scale. In the last two years, entry-level and senior officers were taken care of, but the middle officers haven't been. The step schedule needs to be changed, and they need to be fair to the officers whose salaries have not been adjusted in a couple of years. Across the board increases of 2.5% are for everyone, but 22 officers will also get a 2½% step increase and in the second and third years, 19 officers will get a additional 2½% step increase, which equates to a total of 5%.

Phyllis Appler, 62 Glen Drive, asked if the police would get a raise this year if this article is voted down. Selectman Jasper said the Selectmen can put a question on the Ballot to allow for a Special Town Meeting to revisit it. He said he favored doing that, and then polled the other Selectmen, who also supported it. He said that question would go on the Ballot, so they would have the opportunity to revisit it if the voters vote to do so.

Vote: Article 23 was forwarded to the Ballot.

## Article 24 Town Operating Budget

"Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant article, the amount set forth in the budget posted with the Warrant, for the purposes set forth therein, totaling \$17,597,784? Should this article be defeated, the operating budget shall be \$16,550,426, which is the same as last year, with certain adjustments required by previous actions of the Town of Hudson or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only?"

Motion to forward Article 24 to the Ballot by John Drabinowicz was seconded by John Knowles.

Mr. Drabinowicz said the Budget Committee reviewed and made recommendations on a budget of over \$40 million for the Town and School. The Budget Committee's final recommendation is \$3,768,393 more than the Selectmen's proposed budget. Although recommendations have been made, the Selectmen have the authority to move items around.

(Start Tape 1, Second Side)

Funding was added to the Library for accounting purposes, to Patriotic Purposes for the Old Home Days parade, to the Cemetery Trustees for repair work caused by vandalism, and to the Senior's budget for field trips. The major increases reflect an increase in the trash removal contract and the purchase of the water company, which will be offset by revenues from water users. The budget is \$17,599,150 which means a tax increase of 11¢ per \$1,000.

Howard Dilworth, Jr., 36 Old Derry Road asked for a breakdown of the default budget. Selectman Jasper said it was in the Annual Report, just behind the third blue page. Mr. Dilworth said when the budgeting process started, there was a budgeted amount of money in the Assessor's cost center to begin a revaluation or reassessment program. He asked if the money was still there, or if that was Article 27. Selectman Jasper said there is about \$5,000 in the budget for contract services to help the Assessor, but the \$50,000 is in Article 27.

Carl Howes, 2 Glenview Drive, said there was a discrepancy in the slide presentation mathematics. The first slide showed the Budget Committee coming in at \$17½ million against the Selectmen's \$13.8 million and then a bottom line difference of \$4 million. Mr. Drabinowicz said his figures may not be totally correct, but it has to do with the water company coming in at the last minute.

James Wilkins, 112 Belknap, said he noticed that, too, and it looked like there was \$3 million missing on the first slide, but it came up correctly on the 2nd slide.

Amendment by Selectman Jasper, seconded by Selectman Seabury, to reduce Line Item 207 by \$1,366, for a new figure of \$17,597,784, representing a 10% savings for acquiring the water company carried.

Vote: Article 24, as amended, was forwarded to the Ballot.

## Article 25 Two Firefighter/EMT-I Positions

"Shall the Town of Hudson raise and appropriate the sum of \$86,483, which represents the cost of wages and benefits necessary to hire two full-time emergency medical technician/firefighters?" (This

appropriation is in addition to Article 24, the operating budget.) (Recommended by the Selectmen and by the Budget Committee.)

Motion by Selectman Seabury, seconded by Selectman Madison, to forward Article 25 to the Ballot.

Selectman Seabury said the Chief needs the extra personnel because he wants four shifts with six personnel, which will provide a mechanism to reduce the overtime.

Carl Howes, 2 Glenview Drive, asked what the overtime cost was last year. Chief Carpentino said about \$260,000 for shift personnel, not counting Dispatch, Fire Prevention or administrative. Mr. Howes asked if he expected to save a substantial part of that if this passes. Chief Carpentino said they now have two shifts at six and two at five and he wants all of them at six, allowing one person to be off, and the five others to work a five and two complement. He can't predict how much they will save because he doesn't know how many calls they will get. The amount of overtime is tied into the amount of requests for their services by the community. He can't accurately predict the savings.

Fred Giuffrida, 14 Pinewood Road, said he was curious because there was an addition, but no reduction in the overtime budget. He didn't understand how the Chief could say it's going to save money but, on the other hand, not take anything out of the overtime budget. Chief Carpentino said he cannot predict the overtime because he cannot predict the amount of services the community will request. Six-man shifts allow one person to be off without having to cover that slot--and that saves money. When crews go out, they bring personnel back to man the station. If this article passes and they can create four six-man shifts, all shifts can have one person out without someone being called back to fill that position.

Ken Massey, 20 Fairway Drive, said he was puzzled. If additional people are added to reduce the overtime, he would expect to see some decrease in the overtime account. He wondered if the Chief was implying that there wouldn't be less overtime by adding two new people. If that were the case, why hire two new people? He asked how much money in the current overtime account has been removed from the budget in anticipation of hiring two additional people. Chief Carpentino said there has been an increase, not a decrease. This year they identified every cost item associated with the overtime, such as earned time, training costs, detail for ambulance, station coverage, emergency call back, etc. By collective bargaining agreement, each employee is required to take a minimum amount of earned days, so that time can be accurately calculated. That was never previously budgeted, so at the end of the year, they try to find money from other accounts to fund the overtime usage. This year they added an additional cost factor to account for an estimated amount of earned time. There's also a figure for emergency call back, for EMS call back, for training, for meetings, etc. Certain costs he has control over and certain costs he doesn't--and he doesn't have the insight to say how many times he will have to bring people back or how much training costs are going to be.

Howard Dilworth, Jr., 36 Old Derry Road, said it would be real nice to take the overtime out today, but no one can predict that this article will pass on March 10. If it does pass, they will probably see an overtime reduction next year.

Lars Christiansen, 1 Stonewood Drive, thought monies earned by Town employees, listed in the Annual Report, should show overtime. Selectman Madison said it does include overtime.

David Wason, 58 Rangers Drive, realized that the Chief could not predict the future, but wondered how much would have been saved if these two positions had been on staff. Chief Carpentino said

they wouldn't have saved any money. When he came here last year, the overtime budget was \$180,000 but the amount spent in Suppression alone was \$245,576. The amount in the budget this year is \$205,975. His request for overtime to the Board was \$280,732. Some of that money was moved into another account to fund part of a retirement and there was a reduction made by the Board, which brought the overtime to \$230,012. They spent almost \$246,000 for Suppression last year and have budgeted \$230,000 this year. If they had that sixth person last year, he wouldn't have saved a lot of money because there were other vacancies replaced by Acting Captains, Acting Lieutenants. When he came on board, they filled the Deputy Chief's position, a Captain's position, a Lieutenant's position and some fire fighter positions. Vacancies caused a lot of overtime and emergency calls required call backs. The budgeted amount is \$15,000 less than what was spent last year. Mr. Wason said apparently this isn't something that can be calculated, if these two positions would not have made much difference because there were vacancies. Chief Carpentino said when fire fighters work in excess of their normal work schedule, the collective bargaining agreement says they have to be paid overtime. He would have to go back to the beginning of the fiscal year to figure out how many shifts there were and calculate how much was spent, and factor in other things.

Selectman Madison hated to see people getting hung up on the overtime issue. Every year for the last several years, the Fire Department has requested eight new fire fighters and the Board has cut it back. It's not just the overtime issue; the Fire Department is running very short of help, so the Board decided to try to increase it, little by little, every year. The Town is growing and all of the departments have increased, but the Fire Department hasn't for a number of years. She asked everyone to consider the fact that the fire fighters are needed.

Carl Howes, 2 Glenview Drive, asked how many vacancies there are in the Fire Department. Chief Carpentino said four part-time vacancies for dispatchers.

Vote: Motion to forward Article 25 to the ballot carried.

**Recess:** Moderator Keenan declared a 10-minute recess at 10:20 a.m. Selectman Jasper announced that during the recess people who were interested could go out to the parking lot to look at the new street sweeper and fire engine that will be considered in upcoming warrant articles.

(Start Tape 2, Side A)

#### **Article 26 Wages and Benefits for Town Clerk/Tax Collector**

"To see if the Town will vote to raise and appropriate the sum of \$1,691.00, said sum representing the wage and benefits increase necessary to establish the Town Clerk's pay at \$40,000.00, with benefits." (This article has been designated by the Board of Selectmen as a special warrant article.) (Recommended by the Board of Selectmen and by the Budget Committee.)

Motion by Selectman Madison, seconded by Gary Rodgers, to forward Article 26 to the Ballot

Selectman Madison said this is a \$1,500 increase for the Town Clerk. There is an ever-increasing workload in that department, as in all of the Town departments, and Cecile did not receive an increase last year. Her current salary is \$38,500 and this would bring her to \$40,000. With benefits, the increase comes to \$1,691, which represents a 3.9% increase.

John Drabinowicz, 8 Deerfield Avenue, said Cecile works very hard for the Town. She is incredibly

efficient at collecting taxes and is the one that keeps the Town running because, without her revenues, the Town couldn't do what they do.

Howard Dilworth, 36 Old Derry Road, supported this article and he, too is a member of the "Cecile Nichols Admiration Club." He can't say enough good words about her and the work that this office does. They collect an enormous amount of tax money--about 98% of all the taxes levied. This office is also responsible for collections for registering a boat or car, marriage licenses, or to register to vote, if the Supervisors aren't in session. This is the nerve center of Town Hall, and if there ever was anyone deserving of an increase, it is the Town Clerk-Tax Collector.

Vote: Article 26 was forwarded to the Ballot.

#### **Article 27 Capital Reserve Fund for Town-Wide Revaluation**

"To see if the municipality will authorize the establishment of a capital reserve fund (pursuant to RSA Chapter 35) for the future revaluation of the municipality and to raise and appropriate the sum of \$50,000.00 toward this purpose and to appoint the Selectmen as agents to administer and expend." (This appropriation is in addition to Article 24, the operating budget.) (Recommended by the Selectmen and by the Budget Committee.)

Motion by Selectman Stewart, seconded by Selectman Madison, to forward Article 27 to the Ballot.

Selectman Stewart said the last Hudson reval was done in 1991 and it cost \$350,000. This would set aside \$50,000 a year into a reserve account for the next reval. She urged everyone's support.

Carl Howes, 2 Glenview Drive, asked when another full reval was anticipated and the approximate cost. Selectman Jasper said revals should be done every 10 years and the cost could hit half a million. In the early 80's, the former Selectmen started to put monies away for this purpose. Unfortunately, the Town Council used it for other purposes and bonded the revaluation and the Town is still paying for the bond. He thought it was better to plan this way for future spending.

Joe Wozniak, 7 Sycamore Street, said it was prudent to put monies aside in this manner. When the last reval was done, a computer and software was purchased for doing valuations. He asked what became of that program and if there was a State requirement to do a reassessment. Assessor Jim Michaud said there is no State requirement to force a revaluation upon a town, except as ordered by the Board of Tax and Land Appeals. He was not here at the time, but in 1991, the Town did buy a computerized assessment system, but information concerning sales, cost and income data were not tracked annually. There was no program set up to do a complete data collection effort. It takes more than one person to do a reval, and he is the only appraiser in the office. At this point, it makes sense to start to save to do a full reval. They need to start off on a basis of equity at 100% valuation.

Harry Poper, 7 Sunland Drive, asked if the \$50,000 would go to a restricted fund account or into the open budget. Selectman Jasper said it is restricted to the purpose for which it is raised.

Vote: Article 27 was forwarded to the Ballot.

**Article 28 Police Department Clerk, Part-Time**

"Shall the Town of Hudson raise and appropriate the sum of \$12,401.00, which represents the costs of wages and FICA necessary to hire a part-time Police Department Clerk?" (This appropriation is in addition to Article 24, the operating budget.) (Recommended by the Selectmen and by the Budget Committee.)

*Motion by Selectman Jasper, seconded by Selectman Stewart, to forward Article 28 to the Ballot.*

Selectman Jasper said this would allow the Chief to have more help where he needs it and would allow him to extend the hours so there is more accessibility to the public.

*Vote: Article 28 was forwarded to the Ballot.*

**Article 29 3% Wage and Benefit Increase for Employees of Library**

"Shall the Town of Hudson raise and appropriate the sum of \$10,868.00 for a 3% wage and benefit increase for the employees of the Hills Memorial Library?" (This appropriation is in addition to Article 24, the operating budget.) (Recommended by the Selectmen and by the Budget Committee.)

*Motion by Selectman Seabury, seconded by Lisa Riley, to forward Article 29 to the Ballot.*

Selectman Seabury said the Library Trustees requested a 4% increase but, as their liaison, she explained that the Selectmen wanted to keep raises within a 2.5-3% range, so they agreed to drop it to 3%. The Library employees are some of the lowest paid; she urged support of this article.

Lisa Riley, 7 Jeanne Street, Chairman of the Library Trustees, thanked Selectman Seabury, saying she couldn't have said it better herself, adding that the Library employees are not represented by a collective bargaining agreement and, therefore, have to rely on the advocacy of the Library Trustees and the fair-mindedness of the voters to provide them with equitable raises. The 3% represents a cost of living increase, which she hoped voters would support.

*Vote: Article 29 was forwarded to the Ballot.*

**Article 30 Full-Time Recreation Director**

"Shall the Town of Hudson raise and appropriate the sum of \$22,183.00 which represents the cost of wages and benefits necessary to hire a full-time recreation director at a total budgeted amount of \$33,882.00?" (This appropriation is in addition to Article 24, the operating budget.) (Recommended by the Selectmen and by the Budget Committee.)

*Motion by Selectman Seabury, seconded by Selectman Stewart, to forward Article 30 to the Ballot.*

Selectman Seabury said Barbara Hamilton, Sherri Hamilton, and Keith Bowen have been part-time Rec Directors, and they all did an outstanding job, but it has evolved into a full-time position. Someone needs to be there full time. (An overhead presentation was being displayed as Selectman Seabury was speaking.) The goal would be new programs, improved communications and easier sign-ups and scheduling. Parents complain they can't reach anybody, or no one is getting back to them on time. Another area is field development. They need someone to look at improving the

existing fields or finding areas for new ones. They could offer new programs, such as biking and roller-blading events, pre-school instructional basketball, fitness programs, adult soccer programs, family movie night, wellness events, environmental awareness programs and adult tennis clinics. If someone is at the Rec Center all the time, there would be less use of the answering machine and someone would be able to attend weekly department head staff meetings. The Rec Center could be open on Saturdays to give kids and parents an opportunity to come in and sign up for programs. The Rec Committee also wants to participate in the Benson development. They'd like soccer and softball fields. They'd like to develop family areas at Merrifield and Merrill Parks and establish biking and hiking trails. She hoped everyone would support this article. The Director's base salary would be \$22,183 but with benefits, it comes to \$33,882.

Moderator Keenan said this was a thorough and productive presentation, but it digressed from the article. He requested that, in the future, presenters stay focused on the article and not on future plans.

Phyllis Appler, 62 Glen Drive, asked what the Director's responsibility would be for the swimming program, if any. Selectman Seabury said use of the pond is not advisable because of the high E-coli counts. To identify the source of the problem and then rectify it will be a costly undertaking.

James Wilkins, 112 Belknap Road, questioned the appropriation request for \$22,000 and budgeted amount of \$33,000. Selectman Seabury said that was going from a part-time to full-time Director.

Vote: Article 30 was forwarded to the Ballot.

#### **Article 31 Wages and Benefits Increases for Non-Union Personnel**

"Shall the Town of Hudson raise and appropriate the sum of \$8,000.00 for wages and benefits increases for non-union personnel?" (This appropriation is in addition to Article 24, the operating budget.) (Recommended by the Selectmen and by the Budget Committee.)

Motion by Selectman Madison, seconded by Selectman Jasper, to forward Article 31 to the Ballot

Selectman Madison said this proposed increase covered the Town Administrator, Executive Assistant, Finance Director, Road Agent and Police and Fire Chiefs. Divided evenly, it would represent a 2.3% across the board increase. However, evaluations will be done in June and the increases will be implemented on a merit basis.

Vote: Article 31 was forwarded to the Ballot.

#### **Article 32 Equipment for Cable Broadcasting**

"Shall the Town of Hudson raise and appropriate, *to be offset by revenues from the cable franchise fee*, the sum of \$63,000.00, which shall be used to purchase equipment and necessary services to commence broadcasting of public meetings, school athletics and activities and other community functions? This appropriation will be offset by revenues received by the Town from the cable television franchise fee." (This appropriation is in addition to Article 24, the operating budget.) (Recommended by the Selectmen and by the Budget Committee.)

Motion by Selectman Jasper, seconded by Selectman Stewart, to forward Article 32 to the Ballot.

Selectman Jasper said this money, collected from cable users, has been going into the general fund, but it should be used for operating a public access channel and doing the things necessary to negotiate the franchise and that type of thing. If this is defeated, the Selectmen will consider reducing the franchise fee to a more realistic figure. They can't continue to take this money and use it for purposes other than what it is raised for. The Cable Committee has been doing a tremendous amount of work with borrowed equipment, taping Town Meetings and things of that nature. Coleman and his crew have volunteered many hours to set up the equipment and record the proceedings of various meetings, including today's. The cable provider has a channel for this purpose and they need the equipment. This money does not come out of the tax rate.

Amendment by Coleman Kelly, seconded by John Drabinowicz, to include the phrase, "to be offset by revenues from the cable franchise fee," after the word "appropriate" in the second line.

Mr. Kelly said this wording rearrangement situated the issue of raising the money, which is required by law, next to the source of revenue instead of separating them by the entire wording of the article.

Howard Dilworth, Jr., 36 Old Derry Road, supported this, as he did last year. It is something the Town needs to do, noting that there were not many people in attendance, but people could watch it on tv. Last year, someone watched the deliberative session on tv, made notes, and then took it with him in the voting booth. Concerning the zoning amendments, someone could film the areas in question, and put them on cable tv for people to see. They could have discussions on Town and School issues. In Londonderry, Town Council has put a program on tv where they talk about the issues of the day and people call in with questions. There could also be a presentation explaining the warrant articles. The \$63,000 isn't going to cost the taxpayers; it is raised by the cable users, who pay the franchise fee.

Vote on the amendment to rearrange the wording carried.

Amendment by Fred Giuffrida, seconded by Ken Massey, to include, "currently" after "revenues" in the last sentence.

Mr. Giuffrida said this amendment was overwhelmingly defeated at the polls last year, probably because people thought it was going to cost money. He wanted to make it clear that the fees are currently being collected and are just not being spent.

(Start Tape 2, Second Side)

Mr. Kelly said he spoke with a lot of people last year after the vote, and the feeling was that the cost of cable was too high, and they never got to read the end of the paragraph.

John Knowles, 51 Quail Run Drive, opposed the amendment because it could potentially limit spending this year's franchise fee. He thinks it is unnecessary.

Selectman Madison opposed the amendment, saying the reason it didn't fly last year is because people don't understand that cable users are already paying that fee in their monthly bill. That fee comes back to the Town. Every year that the Town has had cable, they've received a certain amount of money, which has gone into the general fund to reduce the taxes of the entire Town, which is raised only by the cable users. If the cable users want to see Town meetings broadcast, they need to vote in favor of this article.

Fred Giuffrida, 14 Pinewood Road, said he didn't hear why the word 'currently' was bad. He thinks they all want the same result, but the wording of the article is confusing and it doesn't read much different than last year, even with the amendment, and he didn't think it was going to pass. His intent was to reword it so people will recognize that there is no additional money being spent. He didn't think people will get past the \$63,000 at the beginning of the article this year, either.

Moderator Keenan asked Mr. Kelly, Cable Committee Chairman, for his thoughts. Mr. Kelly said several people approached him after last year's voting and by the time they read, "raise and appropriate," their brain shut down and they never saw there was a revenue offset. Moderator Keenan asked Mr. Kelly his thoughts on the amendment to add 'currently.' Mr. Kelly deferred to the Town Attorney, who said the addition of the word is simply descriptive and doesn't change the article.

Vote on the Amendment to add the word 'currently' was defeated.

Vote: Amended Article 32 was forwarded to the Ballot.

### **Article 33 Bridge Repair at Melendy and County Roads Intersection**

"Shall the Town raise and appropriate the sum of \$0 (gross budget) for bridge repairs at the intersection of Melendy and County Roads (\$0 of this appropriation shall be reimbursed by the State of New Hampshire, with the net cost to Hudson of \$0)?" (This appropriation is in addition to Article 24, the operating budget.) (Recommended by the Selectmen and by the Budget Committee.)

Motion by Selectman Charbonneau, seconded by Selectman Jasper, to forward Article 33 to the Ballot.

Amendment by Selectman Madison, seconded by Selectman Jasper, to reduce dollar amounts to \$0.

Selectman Madison said the language was messed up in this article. The intent was to obtain matching funds, which they will be able to do next year, as well.

Michael Morin, 17 Baker Street, said a number of years ago, they voted monies to repair the bridge and asked if it hasn't been repaired yet. Selectman Madison said the money that was appropriated was not nearly enough to cover the actual cost of the job. They weren't even in the ball park. The bids that came back were all over \$200,000.

Fred Giuffrida, 14 Pinewood Road, said the amount was \$75,000 and it was in 1995. He asked what happened to that money. Selectman Madison said it lapsed and went back into the general fund.

Carl Howes, 2 Glenview Drive, asked why they didn't clean up the wording instead of reducing the amounts. Selectman Madison said Melendy and County Roads do not intersect and this only gets the Town in line for matching funds, and it can be done next year. Mr. Howes asked where the bridge was located. Selectman Jasper said Melendy bridge is near Able and County bridge is near Belknap, adding that with everything on their plate, the Town probably wouldn't have gotten to these projects.

John Knowles, 51 Quail Run Drive, asked why the article isn't just deleted, since it is a Selectmen's article. That is what the School did last year. Selectman Jasper said the law states that all warrant articles *shall* go to the ballot, regardless of what the School District did last year. Also, many people have gotten used to referring to specific warrant articles by number. If this one was removed, all of

the numbers would change and that would probably cause some problems.

Howard Ditworth, Jr., 36 Old Derry Road said that had they been videotaping items on the warrant for discussion, they would have learned long before now that there is no such bridge.

Larry Burton, 21 Alvirne Drive, said the School District article was removed because it exceeded the 10% limit.

*Vote on the amendment to zero out the dollar amounts carried.*

*Vote: Amended Article 33 was forwarded to the Ballot.*

#### **Article 34 Second Year Lease Payment for Highway Department Street Sweeper**

“To see if the Town of Hudson shall vote to raise and appropriate the sum of \$22,646.00 which represents the cost of the second year lease payment of a *six (6)* year lease for a Highway Department street sweeper. The total cost of this lease purchase (of which \$20,000.00 has already been paid) is \$133,230.00.” (This appropriation is in addition to Article 24, the operating budget.) (Recommended by the Selectmen and by the Budget Committee.)

*Motion by Selectman Charbonneau, seconded by Selectman Stewart, to forward Article 34 to the Ballot.*

Selectman Charbonneau said this is a mobile Top Gun sweeper, leased by Hazelton, expected to last at least 10 years. No additional staff will be hired to operate the sweeper. The Town currently pays to have the streets swept in the spring and late summer at a cost of \$25,469.59 per year. Over a 10-year period, it will cost over \$250,000. By leasing the equipment, it will cost the Town \$20,000 the first year and \$23,000 per year for the next five years. By leasing the equipment, the Town will have access to a sweeper whenever it is needed, such as after a heavy storm. When paving is done, the roads need to be swept first. By the Town doing it, it will save another \$2,000-\$3,000 which means extra paving can be done.

Fred Giuffrida, 14 Pinewood Road, asked why they are being asked to approve yearly lease payments as opposed to a one-time approval of a five year lease. Selectman Charbonneau said the request was to approve a five year lease, \$20,000 of which has already been paid for the first year. Mr. Giuffrida asked if this takes care of the other four years. Selectman Charbonneau said yes. Mr. Giuffrida asked if the Town approved the first year lease. Selectman Charbonneau said there was money in the budget to contract out sweeping, and that money was used for the first year's payment. Mr. Giuffrida asked if the first year's payment was in the budget.

Road Agent Leo Lessard said in the past, there has been a \$20,000 appropriation for street sweeping. Last year, they overspent the line, paying an outside contractor \$33,000. By leasing a sweeper, it will cost the \$23,445 a year for the next five years. After that, the Town will own it. He expects it to last 20 years, because it isn't something they use every day. It takes them about 3½ weeks to do the Town once. They will also use it after rain storms or to do the center of Town during holidays.

Lars Christiansen, 1 Stonewood Lane, labor costs should be added in to get a truer picture of cost. Selectman Charbonneau said no new employees will be hired. Present employees will operate this piece of equipment as needed. There are no additional labor costs to the Town. Mr. Christiansen

asked what the Town employees were doing when the street sweeping was contracted out. Mr. Lessard said if his employees aren't sweeping streets, they are doing something else; they are always working.

Carl Howes, 2 Glenview Drive, said the costs last year were covered under a line item in the budget. He asked if that cost had been taken out of the budget this year to place it in a warrant article. Mr. Lessard said yes, so if the article does not pass, there is nothing in the budget for street sweeping. Mr. Howes said he was sure there would be sweeping done, but the money would come from somewhere else in the budget. Mr. Lessard said it won't be budgeted. Mr. Howes asked if there would be a warrant article for the lease payment for the next four years. Mr. Lessard said no, this article would take care of the next five years. Mr. Howes said the article addresses only next year's payment, that the Selectmen will have to bring in another article next year and the year after that. Selectman Jasper said this is like union contracts and lease payments that have been done before. As long as certain language is included, such as total cost and length of lease, it is authorized. It then goes into its own line item. Mr. Howes asked why this wasn't brought forth last year to initiate the lease. Selectman Jasper said the Road Agent is fairly new and is just getting to know the process, but he has already saved the Town a lot of money in different areas. When he determined that he could save a lot of money by leasing, the Selectman approved a one-year lease, which would be brought to Town Meeting for authorization. Mr. Howes said there is still labor costs involved for an employee to drive the truck. Selectman Jasper said there are no additional costs; it's a reallocation of current resources. The Highway Department has accomplished many projects under Leo, who has done a good job of deploying his resources and getting the best bang for the buck. They should all be proud of the job the Highway Department has done, which was without leadership before Leo was hired. He has given the Town an efficient operation, and the street sweeper is an example of that.

Wayne Walker, 9 Adam Drive, asked about the discrepancy in the figure that was mentioned of \$23,450 and the article amount of \$22,646. Selectman Jasper said the article figure was correct, confirmed by the Finance Director.

Fred Giuffrida, 14 Pinewood Road, asked if a five-year lease was signed. Leo said a municipality lease was signed, which can be broken without penalty to the Town, if the voters do not authorize the purchase of the sweeper. Mr. Giuffrida said he would vote in favor of this article, but wanted to speak against it because it sets a bad precedent--the Town has signed a lease for a truck, coming to the voters in the second year, asking for approval for the remaining four years and, if it not approved, the voters are told the streets won't be swept. The proper way would have been to ask for the truck first, as opposed to leasing the truck and asking for it during the second year.

(Start Tape 3, Side A)

Leonard Smith, 3 Leslie Street, was in favor of this article, saying it is needed to keep the Town looking nice. It will help to keep the sand from going into the sewer drains and debris out of the river. The Road Agent has shown good initiative to take the action he did, saving the Town money.

Donna O'Hanian, 4 Roy Drive, supported the article. The sweeper is to remove sand from the streets. She had a photograph of her neighbor's little girl, Ashley Livitz, who, in 1994, fell on the sand that was left on the side of the road while riding her bike one day, scraping the skin off the entire right side of her face. A street sweeper would eliminate the sand so things like this won't happen again.

John Drabinowicz, 8 Deerfield Avenue, said he was the sole dissenter on the Budget Committee when this came before them because it didn't go through the process--even though it is a great deal. The Town bought a copier, which was not needed, without going through the normal process, and they bought a fire engine on an emergency basis, without going through the process. The sweeper, however, is not an emergency vehicle and, therefore, he thinks this article should be defeated.

Richard Patterson, 95 Wagon Road, said he didn't have any problem with the concept of acquiring the street sweeper, but he questioned the wording. He said that five times \$22,646, plus \$20,000 equals \$133,230. He asked if they were looking at the first year's payment on the remaining five years of a six year lease. Selectman Jasper said that was correct and it should be so amended.

Amendment by Richard Patterson, seconded by Lars Christiansen, to amend the number of years to six (from five) carried.

Jim Rice, 28 Sunland Drive, supports the article because the streets are dirty and need to be cleaned.

Howard Dilworth, Jr., 36 Old Derry Road, moved the question. Selectman Jasper called for a Point of Order, saying he was recognized to speak on the main motion just before the amendment was made. Moderator Keenan asked the Board if they wished Mr. Jasper to clarify the motion. They consented.

Selectman Jasper said comments have been made about the process, but there wasn't any other way to do it, other than to double up and put \$35,000 in the budget for contracted service and \$22,000 for lease purchase. They have to go forward with a plan--and this is the plan. He believes the voters will see the difference between 22 and 35. The Town will have access to a street sweeper whenever it is needed versus only once a year. In response to Mr. Drabinowicz, the Selectmen *did* go through the process; it is before the voters and they will have an opportunity to turn it down. In the meantime, they saved \$15,000 this year by doing it this way. He didn't think the Board of Selectmen could be faulted for that. It was the sensible thing to do because they have unlimited access to a street sweeper at a cheaper cost than once a year with outside hire.

Moderator Keenan asked Mr. Dilworth if he still wanted to make his motion. Mr. Dilworth said no, adding that as the Moderator so eloquently put it last year, the horse has long since died.

James Wilkins, 112 Belknap Road, asked if it was being done this way because funds can't be appropriated for more than one year. Selectman Jasper said this seeks approval from the voters. The money will then be in the line item for the next five years, unless it is taken out in future years. This is a contract, and that's how contracts are done.

Fred Giuffrida, 14 Pinewood Road, asked if it wouldn't have been better to ask for the money at the end of the year and thus not have wasted the \$35,000 and bought the truck for the next year as opposed to coming to them in this manner. Selectman Jasper asked for a clarification on "end of the year." Mr. Giuffrida said they could have come to the voters last year with the request for a street sweeper, and only leased the street sweeper just before this meeting because they had the money. They would have had the money in the previous budget to contract out sweeping the streets and they wouldn't have the problem of removing the \$35,000 from the budget. Selectman Jasper said the timing would have been off. They couldn't have done it differently. Mr. Giuffrida said he failed to see why not. He said they would have had both the money in the budget for the current year and the money to lease the street sweeper. Selectman Jasper said no, that would have been double.

The Moderator interrupted to ask Mr. Giuffrida if his question had been answered. He said no. Moderator Keenan asked him to restate his question. Mr. Giuffrida said Selectman Jasper had previously stated there was no way they could have come to this body and ask for the truck and had it approved in the first year of the lease. He asked if there wasn't a way to come to this body and ask them to approve money to begin a lease at the end of the current budget. Selectman Jasper said if he was saying they should have put \$35,000 in the street sweeping and then put \$23,000 in, wait until June to buy it, after spending all of the \$35,000, yes, but they would have wasted \$15,000. He has been attending Town Meeting for over 20 years and no one has ever suggested they throw money around like that. He was confused by the whole concept.

Richard Patterson, 95 Wason Road, asked if they were looking at making five more payments at \$22,646. Selectman Jasper said that was the cost; they weren't making the commitment. They can pull the money out next year, and the lease is canceled. Mr. Patterson asked if it will be a line item in the budget for four more years. Selectman Jasper said that was correct. Mr. Patterson asked if the lease was cancelable on each annual anniversary. Selectman Jasper said yes. Municipal leases allow for cancellation in the event there is a lack of appropriation. Mr. Patterson asked what the disposition of the truck is after five years. Selectman Jasper said the Town owns it outright.

Howard Dilworth, 26 Old Derry Road, moved the question, seconded by Selectman Jasper, carried.

Vote: Article 34, as amended, was forwarded to the Ballot.

#### **Article 35 Purchase of Ambulance**

“Shall the Town of Hudson vote to raise and appropriate the sum of \$100,000 to purchase a new ambulance and to authorize the withdrawal of \$85,000 from the Ambulance Capital Reserve Account created for this purpose? The balance of \$15,000 is to come from general taxation.” (This appropriation is in addition to Article 24, the operating budget.) (Recommended by the Selectmen and by the Budget Committee.)

Motion by Selectman Seabury, seconded by Selectman Stewart, to forward Article 35 to the Ballot.

Selectman Seabury said this was part of the on-going replacement program. This is to replace a 1987 ambulance currently in use. The present ambulance is powered by a gasoline engine, is equipped with a small emergency medical treatment area, has 36,700 miles and has received many hours of idling time. The proposed ambulance will provide a larger emergency medical treatment area for EMS personnel to perform emergency procedures while transporting patients to the hospital.

Vote: Article 35 is forwarded to the Ballot.

#### **Article 36 Public Auction of Town Land with Proceeds Placed in a Capital Reserve Fund for Future Construction of a Public Works Facility**

“Shall the Town of Hudson vote to authorize the Selectmen to sell by sealed bid at public auction approximately 35 acres of town land located in the so-called Unicorn Industrial Park, with the proceeds from the sale to be placed in a capital reserve fund established under the provisions of RSA 35:1 for the purpose of future construction of a public works facility?” (Recommended by the Selectmen and by the Budget Committee.)

Motion by Selectman Jasper, seconded by Selectman Charbonneau, to forward Article 36 to the Ballot.

Selectman Jasper said this is a portion of Unicorn Park. Other than the Highway Garage, the Board has no plans for the balance of this property. This is an opportunity to sell land for industrial-commercial growth. The owners of Century Park have tenants interested in expansion and they can't expand without additional property. It is subdivided, the road is in and water and sewer are available. This is a unique opportunity to allow them to get a substantial portion of the highway garage funded to reduce the cost of the bond. There is no bond on the warrant this year because they were trying to work out an arrangement that fell through, and they missed the deadline for a bond hearing.

Amendment by Howard Dilworth, Jr., seconded by John Drabinowicz, to remove the wording designating the Selectmen as agents to expend.

Mr. Dilworth said some warrant articles that establish a Capital Reserve Fund need to have language in it requesting to make the Selectmen the agents to expend, but he didn't think this was one. For example, the sewer pump station article a few years ago had it because, if a sewer pump breaks, you don't want to wait until the next annual meeting to get permission to repair it. The Board just said they don't have a plan concerning this land. If it is sold, the money should be placed in a capital reserve fund and the Selectmen can come back before the Town with a proposal on exactly what their intentions are and with a request to remove the money from the Capital Reserve Fund.

Ken Massey, 20 Fairway Drive, agreed with the previous speaker. A highway facility is needed, but the proposal should come back to Town Meeting in order to authorize the expenditure of money from the sale of the property. The Town should be the arbiter of what is spent, not the Board of Selectmen.

Selectman Madison said the Board fully supports the amendment.

Vote: Amendment carried.

Fred Giuffrida, 14 Pinewood Road, asked the value of the parcel. Selectman Jasper said it's appraised at \$703,000. Mr. Giuffrida asked if the amendment accomplished the intent that it comes back to Town Meeting for authorization to expend the money. Selectman Jasper said yes, it does.

Carl Howes, 2 Glenview Drive, asked if the Selectmen can reject all bids if they are not sufficient to adequately compensate the Town for the value of the property. Selectman Jasper said they have the right to set a minimum bid, which he was in favor of doing.

Joseph Wozniak, 7 Sycamore Street, asked if the Selectmen considered any other options, such as setting up an enterprise zone whereby the land would be leased. Someone could come in and build whatever they wanted to build and the Town would have recurring revenues on a yearly basis. Selectman Madison said the Selectmen were negotiating to do that, but it fell through. Someone was going to build the garage and do a lease-purchase on the land. They would like to sell the land to offset the cost of building the garage and it will bring the price down so it will be affordable. Leasing land for other purposes is an option they haven't considered. Mr. Wozniak asked if they considered leasing the land to some commercial enterprise that needs additional facilities. The Town would own the property and would collect a fee for land rental. Selectman Jasper said the Selectmen already have a full plate and are not interested in being landlords by getting into something like that. The previous owners of the property tried to market it, but ended up bankrupt. The Town picked it up at a

reasonable price and now they see a way to make a good profit. While the suggestion might be laudable, the purpose of municipal government is to run the Town, not be entrepreneurs. Interest rates are low and it's an opportune time to dispose of the property.

Howard Dilworth, 36 Old Derry Road, asked the size of the parcel. Selectman Jasper said it is about 50 acres. Mr. Dilworth asked how much they were looking to sell off. Selectman Jasper said around 35. Mr. Dilworth said when the Town bought the parcel, it was quite a bargain, since the land already had a street, water, gas, sewer and a building. Without a definite plan in place on what to do with the land, he doesn't want the Town to sell it off to raise money to build a highway garage. They constantly hear that there is not enough land available to do the things the Town needs to do. Hopefully a highway garage will go up there, and maybe an animal shelter. He was concerned about selling off land without having a plan of where to put things that are needed, or even thinking about what some of those things might be.

(Start Tape 3, Second Side)

Selectman Jasper said they all know the problems towns like Litchfield and Londonderry faced when they got out of balance; the tax rate skyrocketed. The Town has an opportunity to keep commercial and industrial businesses in Town, especially since there isn't a lot of area to grow. They don't have a plan because there are no foreseeable needs.

Richard Patterson, 95 Wason Road, asked if there was a drawing available that indicated the portion of the park that's being considered for sale. Selectman Jasper said there wasn't one immediately available, but it is the area west of the gate past the Kirby building. The Police Station is on the North side of the road and the Kirby building and proposed highway facility on the South side. A discussion continued on the location of current and proposed buildings, etc., at which point the Moderator said they were digressing. Mr. Patterson called for a Point of Inquiry and asked if the amendment related to monetary expenditures or land expenditures. Mr. Keenan said both.

Ken Massey, 20 Fairway Drive, called for a Point of Order, saying he thought the previous discussion was very relevant to the article, that Mr. Patterson was asking if there would be any land left for a highway facility after they sell the 35 acres. Selectman Jasper said there would be.

Carl Howes, 2 Glenview Drive, said he had a problem with the article. They had a great deal of discussion last week at the School District meeting about the growing shortage of land in Town relative to the elementary school articles. He believes it is short-sighted to sell off land simply because there is no plan for it today. He would hate to be standing here in three or four years with the Selectmen looking to buy land because they have run out of Town land.

Vote: Article 36, as Amended, was forwarded to the Ballot.

Recess Moderator Keenan declared a recess at 12:10 p.m. for lunch. He gavelled the meeting back to order at 12:40 p.m. and announced that this meeting will be aired Thursday at 1:00 p.m. by Americable on Channel 23, and copies of the video will be available at the Library.

### **Article 37 Emergency Lease Purchase of Fire Truck**

“To see if the Town of Hudson will vote to authorize the Selectmen to enter into a lease-purchase agreement for the purpose of leasing a fire truck (which is an emergency purchase to replace Engine

1) and to raise and appropriate the sum of \$23,653.17 for the second year's payment of a seven-year lease for that purpose. The total cost of this lease/purchase (of which \$23,653.17 has already been paid) is \$165,572.19." (This appropriation is in addition to Article 24, the operating budget.) (Recommended by the Selectmen and by the Budget Committee.)

Motion by Selectman Seabury, seconded by Madison, to forward Article 37 to the Ballot.

Selectman Seabury said this replaces Engine 1, which is no longer in service due to the high estimated cost to repair it of up to \$42,000. Since this was deemed to be an emergency purchase, the Town already has the 1998 Freightliner commercial cab, chassis and apparatus, and it has been in service since January. It is housed at the Robinson Road fire station and was purchased under a seven year lease-purchase with annual payments of \$23,653.17. It has already been used to respond to a number of emergency calls.

Carl Howes, 2 Glenview Drive, said \$165,572.19 is a lot more than the \$42,000 and asked why they decided to lease a new truck rather than repair the old one at a quarter of the cost. Chief Carpentino said it would still be a 1983 truck that will have to be replaced in a couple of years. Allison Transmission and Detroit Diesel were involved and wouldn't look at the truck unless they put in a new transmission. Metal shavings were found in the oil, which means possibly a new engine, the fire pump needs work, and other things are wrong with the truck, too. The money put into repairing the truck will never be recouped. He didn't think the Town would be well served by dumping more money into the truck. Prior to his arrival last year, the truck had about \$12,000 worth of repair work done, which brings the cost of repairs up to \$54,000--the price of the truck when it was new. He didn't think it was financially prudent to spent that kind of money to repair such an old truck. The new equipment is state of the art, with an enclosed cab that can carry five people. It's a commercial cab and chassis, and a lot of money was saved by doing that as opposed to going with a custom truck.

Vote: Article 37 was forwarded to the Ballot.

### **Article 38 Lease Purchase of Fire Engine Replacement**

"Shall the Town of Hudson vote to authorize the Selectmen to enter into a lease-purchase agreement for the purpose of leasing a fire truck (which will replace Engine 3) and to raise and appropriate the sum of **\$25,012.50** for the first year's payment of a seven-year lease for that purpose. The total cost of this lease/purchase is **\$175,087.50**. (This appropriation is in addition to Article 24, the operating budget. (Recommended by the Selectmen and by the Budget Committee.)

Motion by Selectman Seabury, seconded by Selectman Charbonneau, to forward Article 38 to the Ballot.

Amendment by Selectman Madison, seconded by Gary Rodgers, to amend \$27,876.95 to \$25,012.50 and \$195,138.65 to \$175,087.50.

Selectman Madison said this is the result of a lower rate that was able to be obtained.

Vote: Amendment carried.

Selectman Seabury said this vehicle replaces Engine 3, a 1974 vehicle which has been on limited service for several years, and it would not be cost-effective to repair it. A new engine was requested

in 1994, but it didn't get approved. This is the last vehicle in the department with an open rear cab. If approved, a commercial cab and chassis vehicle will be purchased on a seven year lease purchase.

Vote: Article 38, as amended, was forwarded to the Ballot.

#### **Article 39 Replacement Vehicle for Zoning/Engineering**

"Shall the Town of Hudson vote to raise and appropriate the sum of \$15,000.00 to purchase a replacement vehicle for Zoning/Engineering?" (This appropriation is in addition to Article 24, the operating budget.) (Recommended by the Selectmen and by the Budget Committee).

Motion by Selectman Jasper, seconded by Selectman Stewart, to forward Article 39 to the Ballot.

Selectman Jasper said the vehicle being used is a used 89 police cruiser, with 88,240 miles, a high-maintenance vehicle, constantly needing repairs. The Selectmen feel it is not cost effective to pass out-of-service cruisers to other departments. They have large engines and are expensive to operate.

Carl Howes, 2 Glenview Drive, asked what type of vehicle will be purchased. Selectman Jasper said they are looking at a mid-sized passenger vehicle.

Vote: Article 39 was forwarded to the Ballot.

#### **Article 40 Purchase of Replacement Vehicle for Health Officer**

"Shall the Town of Hudson vote to raise and appropriate the sum of \$18,000.00 to purchase a replacement vehicle for the Health Officer?" (This appropriation is in addition to Article 24, the operating budget.) (Recommended by the Selectmen and by the Budget Committee).

Motion by Selectman Charbonneau, seconded by Gary Rodgers, to forward Article 40 to the Ballot.

Selectman Charbonneau said this is a used 1991 Chevrolet Caprice police cruiser with 122,237 miles. There's problems with the steering, transmission, exhaust, electrical system and front end, which is perpetually out of alignment, making it a liability because it is hard to control on the road. The car is used by the Code Enforcement/Health Officer to visit construction sites, with lots of mud and ruts.

Carl Howes, 2 Glenview Drive, asked what type of vehicle will be purchased. Selectman Charbonneau said it would be a Blazer-type so they can add a cap. They hope to get a '98 leftover. Mr. Howes asked if the Board considered a fleet lease. Selectman Jasper said that has been discussed. There would be up-front savings, but none in the long run.

Vote: Article 40 was forwarded to the Ballot.

#### **Article 41 Purchase of a Replacement Vehicle for Environmental Inspector**

"Shall the Town of Hudson vote to raise and appropriate the sum of \$18,000.00 to purchase a replacement vehicle for the Environmental Inspector?" (This appropriation is in addition to Article 24, the operating budget.) (Recommended by the Selectmen and by the Budget Committee.)

Motion by Selectman Jasper, seconded by Selectman Madison, to forward Article 41 to the Ballot.

Selectman Jasper said this was a 1989 vehicle with 115,000 miles. The Environmental Inspector visits a lot of job sites and an off-road type vehicle would be more appropriate.

Vote: Article 41 was forwarded to the Ballot.

**Article 42 Capital Reserve Fund for Purchase/Renovation of portion former Benson Property**

“To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing and renovating a parcel of land (a portion of the former Benson’s Animal Farm property), to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the fund, and to designate the Board of Selectmen as agents to expend these funds. The Selectmen shall be authorized to use/transfer any 6/30/98 *Town General* Fund balance in an amount not to exceed \$50,000 for this purpose.” (This appropriation is in addition to Article 24, the operating budget.) (Recommended by the Selectmen and by the Budget Committee.)

Motion by Selectman Madison, seconded by Selectman Jasper, to forward Article 42 to the Ballot.

Selectman Madison credited Selectman Charbonneau with the wonderful idea of acquiring the Benson land, which will hopefully be available from the DOT within the next year, at an extremely reasonable price. The Selectmen are asking voters to look to the future and set aside some money for this property, which they toured and felt would make a wonderful park. There are approximately 35 acres in the historic section, which will become the park area. An additional 40 acres is designated as wetlands, leaving 90 acres. They don’t know how many acres will be available for the Town to purchase, but if it’s more than they need, it could be used for recreation or conservation. The Board thinks this is a wonderful opportunity for Hudson residents.

(Start Tape 4, Side A)

Amendment by Ken Massey, seconded by Howard Dilworth, to remove, “and to designate the Board of Selectmen as agents to expend these funds.” and further, insert “Town Operating” after 6/30/98.

Mr. Massey said as a Trustee of the Trust Funds, he wanted the correct wording in place because it impacts their decisions. He believes the Town should have the ability to vote on the price of the land. He didn’t think they were talking about a trivial figure for the 165 acres.

Mr. Dilworth supported the amendment, saying there are some things you create a Capital Reserve Fund for and make the Selectmen agents to expend, such as repairing sewer pumps. Things that have a large potential, with a lot of unknowns, ought to be brought back to the Town.

Selectman Madison was not in favor of the amendment. They can’t quote prices, but the State will sell the land for a trivial amount and the Selectmen need to be able to give an answer to the State whether or not they want the land. It may not be available if they wait till next year.

Leonard Smith, 3 Leslie Street, did not support the amendment. The Selectmen need money to act if they have to act. He’s not saying they are going to spend money for the land, but agrees the price they will pay is unbelievably low. But the Selectmen need to have money on hand in case a study has to be done. They need to have money available. He didn’t want to tie their hands.

Fred Giuffrida, 14 Pinewood Lane, this article was a referendum on whether the people want to do this. The amount of money is not huge for this sort of thing and this may tie the Selectmen's hands.

Selectman Charbonneau said when this comes up, they will have to act quickly and the article limits them to \$50,000. She has talked with Leon Kennison and the selling price will be unbelievable. She said if the voters tie their hands, "There it goes, once again."

Carl Howes, 2 Glenview Drive, said if the Selectmen will not be able to purchase the property for \$50,000, they will have to come back to Town Meeting for additional funds, if the Town decides to do that. He doesn't see an emergency, a crisis, or a problem with the amendment.

Vote: Amendment was defeated

Ken Massey, 20 Fairway Drive, asked for a clarification. The wording of the 6/30/98 fund balance could literally mean any fund. He asked if it meant monies out of the current fiscal operating budget. Selectman Madison said it is out of the General Fund. Mr. Massey asked if it was possible to be construed as anything other than the Town's operating budget. Selectman Madison said it can be amended to say General Fund.

Amendment by Ken Massey, seconded by Selectman Madison, to add the words, "Town General," after the 6/30/98 date.

Mr. Massey said he wanted to make sure the voters know that the money is coming out of surplus.

Vote: Amendment carried

Carl Howes, 2 Glenview Drive, moved to amend the dollar amount to zero. There was no second.

Vote: Article 42, as amended, was forwarded to the Ballot.

#### **Article 43 Adoption of New Hampshire State Fire Code**

"Shall the Town of Hudson vote to adopt the NH State Fire Code 1996 edition and all subsequent amendments as approved and adopted by the Office of the New Hampshire State Fire Marshall?"

Motion by Selectman Seabury, seconded by Selectman Madison, to forward Article 43 to the Ballot.

Selectman Seabury said in the State of NH, the Fire Code establishes standards for life safety and fire codes and all fire departments must enforce them. Hudson may enforce more stringent life safety and fire codes, but it cannot adopt any life safety or fire code that is less stringent than the State Fire Code. By accepting the State Fire Code, the Town of Hudson will standardize the life safety and Fire Code that it enforces and bring itself in line with the State Fire Marshall's Office. As the State Fire Code is updated, the Town of Hudson will also update its life safety and fire codes at the same time. Presently, the Hudson Fire Department is enforcing the State Code in its entirety, but it has not adopted any life safety or fire code that is more stringent than the State Code. The Fire Department does not have any plans to adopt or enforce any life safety or fire codes that the State Fire Marshall's Office does not adopt.

Lenny Smith, 3 Leslie Lane, asked why the Town was adopting something that was already a State law, since it has to be enforced anyway. If this is adopted, it could mean the Town would be tied in to whatever the Fire Marshall might adopt at a future date. He didn't think the Town should be subject to that without the residents voting on it. He said the Chief tried to explain this to him, but was not successful. In new development, it calls for hydrants every 300'. Presently, the underwriters say every 1,000'. If the Fire Marshall adopts the regulation, then the Town would be subject to it if they adopted the State Code. The Town is subject to the State Code anyway; the Fire Chief has to enforce it because it is State law. A State mandate could mean additional personnel and he didn't think the Town should be subject to that. Chief Carpentino said the State Fire Marshall's Office is charged to the Department of Safety, the Commissioner of Safety, under RSA 153 to formulate and enforce life safety and fire codes in the State of NH. Under State law, all communities are required to enforce the State Fire Code as the minimum life safety and fire code standard in the State. They have to enforce it regardless of the vote. This is a formality. They have been instructed by the Fire Marshall to bring it forth to the voters to inform them. There have been a lot of questions over the last year of why they enforce the Fire Code. The intent of this is to educate. It's on the table; there's nothing to hide. He disputed the hydrant spacing. They have a requirement of 300' in high hazard and planned building group, as required by the Fire Code. The minimum spacing for hydrants in Hudson is 500' and is consistent with Consumers Water and other communities in NH.

Continuing, Mr. Smith said the 300' distance for hydrants are not state law; it's another law that he has to adopt and the Town should have to adopt by reference, so if they adopt something by reference, they are entitled to a hearing. This way, they are not entitled to a hearing if they have to do whatever he says. The law doesn't say they have to do what he says; only at the State Code. Chief Carpentino said at the rear of the State Fire Code, there is a list of adopted standards that the State Fire Marshall has adopted. Regardless of what is voted, the law states this is the minimum that has to be enforced. They are to educate and hide nothing from the Hudson citizens. They are required to do what the Fire Code says is a minimum. There is an appeals process. If they do an inspection and someone feels aggrieved and wants to appeal it, the Code allows an appeals process to the Fire Marshall himself and he will hold a hearing.

Mr. Smith said the Chief was getting confused. The State Fire Code is set, plus the Code of Reference, which are two different animals. The code adopted by reference requires two public hearings and you have input on that to adopt it. The State Fire Code was adopted by the rules. Representatives and Senators know that rules are now laws. Codes of Reference are not based on the rules, and there is a difference. Nashua hasn't adopted the State Fire Code, but they abide by it. He said he wasn't trying to cut corners, but he was afraid of what will happen down the road. It may require a sprinkler in every house in Town. The Chief says there is an appeal, but that's in word only because the appeal can be vetoed by the Fire Marshall. Chief Carpentino said if this article never appeared today, the Town is going to enforce the Fire Code anyway, so it's a moot point. If the law changes, the Town will have to enforce it. He thought Mr. Smith understood that. Mr. Smith said the Chief missed the point, then continued to discuss differences between Rules of Reference and the State Fire Code. Chief Carpentino suggested getting a legal ruling from the Attorney.

Moderator Keenan stated that this was getting redundant. He asked Attorney Ratigan if the article was appropriate and if it had any relevance to the community. Attorney Ratigan said yes, and received a round of applause for his brief answer.

Mr. Smith asked if the Town was going to be any safer if the Fire Code is adopted. Chief Carpentino said the Town is currently enforcing it because it is required as a minimum standard. Putting it on

the Ballot was the advice of the Fire Marshall. Whether this is adopted or not, it won't change what the Fire Department is going to do. Moderator Keenan asked if this was the same situation as two people living together who decide to get married. The Chief said yes.

Fred Giuffrida, 14 Pinewood Road, asked the Attorney if this article puts any additional restrictions upon the Town. Attorney Ratigan said no. (More applause for the brief response.)

*Vote: Article 43 was forwarded to the Ballot.*

#### **Article 44 Full-time Water Billing Clerk**

"Shall the Town of Hudson raise and appropriate the sum of \$33,649.35, which represents the cost of wages and benefits necessary to hire a full-time billing clerk for the Hudson water utility?" (Although this appropriation is in addition to Article 24, the operating budget, there will be offsetting water revenues received by the Hudson water utility to pay for this cost). (Recommended by the Selectmen and by the Budget Committee).

*Motion by Selectman Madison, seconded by Selectman Jasper, to forward Article 44 to the Ballot.*

Selectman Madison said this person will be working under the Finance Director and will be responsible for the monthly billings of the water utility, will be the primary contact for billing questions and will work closely with Pennichuck. The salary is \$22,880, (plus benefits of \$10,769), and is one level above entry level on the Administrative and Support salary scale.

Carl Howes, 2 Glenview Drive, asked why this wasn't part of the contract with Pennichuck. Selectman Madison said the billing will be controlled through Town Hall. Mr. Howes said since the Town will be getting the data from Pennichuck, this should be a management function. Selectman Madison said the Selectmen want the control at Town Hall. Pennichuck will manage all other aspects, but the billing will be done at Town Hall. Mr. Howes said his question was answered, but he didn't agree with it.

John Drabinowicz said that if this function was performed by Pennichuck, it would cost \$88,000.

John Bednar, 106 Ferry Street, asked what the Sewer Utility Clerk's salary was. Selectman Madison said she the same grade, but a step higher. Mr. Bednar asked if any thought was given to the costs of quarterly billing as opposed to monthly billing. Selectman Madison said when the water rates went out of sight, they started monthly billing. All of the rates will be cut by 10% to start with, and they hope to keep reducing the rates in future years. Eventually, they may be able to change to quarterly billing. Mr. Bednar asked if they realized how much it would cost to transfer from monthly to quarterly. He said the Sewer Utility went through the same growing pains and they had to borrow \$400,000 to change the billing cycle. Now they are doing quarterly billings, which saves money for the sewer users. He wondered if the Selectmen were trying to appease water users by doing monthly billings.

Carl Howes called for a Point of Order as they were getting off the subject. The Moderator agreed.

(Start Tape 4, Second Side)

Carl Howes, 2 Glenview Drive, in light of saving \$55,000 he withdrew his objection.

Vote: Article 44 was forwarded to the Ballot.

**Petitioned Articles, 45-50**

**Article 45 Old Home Days Fireworks**

“Shall the Town of Hudson raise and appropriate the sum of \$5,000 to be used towards the annual Old Home Days fireworks display? This is a special warrant article pursuant to RSA 32:3, VI with the appropriation to be non-lapsing under RSA 32:7, VI; and to further designate the Board of Selectmen as agents to accept donations and to expend the same for this purpose.” (Recommended by the Selectmen; Not recommended by the Budget Committee.)

Motion by Selectman Seabury, seconded by Gary Rodgers, to forward Article 45 to the Ballot.

Selectman Seabury said everyone enjoys the fireworks at Old Home Days.

Carl Howes, 2 Glenview Drive, asked to hear from the Budget Committee. John Drabinowicz said the Budget Committee felt that this should be privately funded.

Vote: Article 45 was forwarded to the Ballot.

**Article 46 Animal Shelter**

“Shall the people of the Town of Hudson direct the Hudson Selectmen to build and equip an animal shelter with the money (including interest) in the animal shelter account, using general animal shelter guidelines on town-owned land, or to modify existing town-owned buildings for an animal shelter according to general animal shelter guidelines? Shall the people of the Town of Hudson direct the Hudson Selectmen to put any remaining money into an account to be used for the Hudson animal shelter?” (Not recommended by the Selectmen; Not recommended by the Budget Committee.)

Motion by Angela Hurshman, seconded by Joseph Wozniak, to forward Article 46 to the Ballot.

Angela Hurshman, 20 Greeley Street, said she wrote to the Selectmen last summer concerning an animal shelter and they informed her that the people have not said they want one, even though money has been appropriated for several years. She said the Pelham shelter is a wood and cement block building that was built by volunteers, without any thought to safety for the animals or care givers. The animals run the risk of becoming infected. It is run by donations, but she didn't have the costs. She had information on the Derry shelter, however. In 1988, it cost \$90,000 to build. It's over 26,000 square feet, including 16 indoor-outdoor runs, reception, storage, medical room, etc. Their fiscal '97 budget, not including salaries, was under \$5,000. The ACO said the utility bills would be lower if the facility had been built properly. Hudson pays under \$5,000 to send the animals to Pelham.

The Moderator asked the Attorney, given the fact that there is no monetary request, if this article can be sent to the Ballot, or does it not go to the Ballot. Attorney Ratigan said if it goes to the Ballot as written, it does not obligate the Selectmen to do a thing. Since the monies are in a fund, the article would have to state that the monies shall be raised and appropriated from that fund, with a specific dollar amount. The Moderator asked if the amount in the article was available to the Selectmen today. Attorney Ratigan said the Selectmen have to forward petitioned articles to the warrant as written; it's not the Selectmen's obligation to correct the articles that don't specifically accomplish

the intent of the author.

Ken Massey, Trustees of the Trust Funds, said as of 1/31/98 there was \$127,000 in the account.

Moderator Keenan said Attorney Ratigan was saying unless the article is amended to show a specific dollar amount, it would be an advisory article only. Attorney Ratigan said advisory is not the right word; without a dollar amount inserted, it would simply not obligate the Selectmen to do anything.

James Wilkins, 112 Belknap, asked what it would take to get the Selectmen to build the shelter. The Moderator said someone would need to amend the article to a specific dollar amount for funds that are already available.

Fred Giuffrida, 14 Pinewood Road, said this article finally puts the question before the voters whether or not they want an animal shelter. It would behoove the Selectmen to do something about it, if the Town votes yes on this article. In the past, they only voted to put money in a Capital Reserve Account. The Town was never asked if they wanted to build an animal shelter. Since this was the deliberative session, he felt that it was appropriate to discuss the article in any way, shape or form.

The Moderator thanked Mr. Massey for the foresight to bring the information he provided.

Donna O'Hanian, 4 Roy Drive, said there were two questions in the article, but the voters will be able to make only one check mark, and that might cause a problem. She thought the Town paid only a couple hundred dollars last year for animal control. Selectman Madison said in 1997, they paid Pelham \$985 and in this fiscal year, \$480 to date. Ms. O'Hanian said if the Town were to run their own animal shelter, it would cost substantially more than \$985 a year. By keeping the present arrangement with Pelham, it is saving the Town large amounts of money every year.

Angela Hurshman, 20 Greeley Street, said she had a fiscal report showing expenses in 1997 were \$3,099.17. Selectman Madison said her figures came from the Finance Director. Ms. Hurshman said hers came from the Police Department, under Other Professional Services. Selectman Madison said her figures reflected only the Pelham shelter. Ms. Hurshman said the purpose of this article is for the people to direct the Selectmen to build an animal shelter.

John Knowles, 51 Quail Run, asked if it was possible to amend the article to answer the objections that were raised earlier, such as to replace the first part of the article with, "To see if the Town of Hudson will raise and appropriate the sum of \$127,000... and so on." Attorney Ratigan said yes. Mr. Knowles pointed out that the article, up till now, didn't include a dollar amount. Attorney Ratigan said he was referring to the general theory about warning the public about the issues that would be discussed at the meeting and setting the parameters for amendments. The article talks about money, including interest in the Animal Shelter Account, so that puts people on notice. There is an account, and it has \$127,000. Conceivably, this meeting could amend the article, however poorly worded to put in the funds that would be required to be expended from the trust fund. The Budget Committee recommended against this article and Attorney Ratigan wasn't sure if there was a discussion about the amount of money in the fund or not.

Selectman Madison said Ms. Hurshman has brought forth a warrant article and it will let them know whether or not the people want an animal shelter. If they do, they can move forward on it next year. This article will tell them exactly what they want to know.

Ken Massey, 20 Fairway Drive, said there are enough monies in the current animal shelter Capital Reserve Fund that if the enabling legislation were changed by the Town, the income from that fund could more than pay for the cost of sheltering the animals in another town. The animals that are picked up have got to be brought somewhere. If it is cheaper to wind up using income from an existing fund that will never cost the Town any more money, then it is a viable alternative to building, equipping and managing a Town shelter. Without knowing what kind of a building they would build, he wouldn't want to spend any money on it.

Carol Howes, 2 Glenview Drive, said the articles in previous years have set aside monies to build and equip an animal shelter. He felt that the redirection mentioned by the previous speaker would not be legal. Attorney Ratigan said it is not legal until Town Meeting votes to change the purpose of the fund. A future article could be presented to change the purpose of that fund. Until that's done, it can't be expended.

Amendment by Carl Howes to strike the wording and include, "Shall the people of the Town of Hudson direct the Hudson Selectmen to develop a plan to build and equip an animal shelter for presentation to the 1999 Town Meeting, was seconded by Ken Massey.

Mr. Howes said the Town has voted many times to place money in a fund for this purpose. Without getting into the purpose and its merits, the article should be advisory since there is no plan, they don't know where it will be or what it will look like. The people of Hudson should not be asked to buy a pig in a poke. An advisory article should be worded as such.

Selectman Jasper opposed the amendment. The Board of Selectmen have a lot of obligations and duties. They are not in the business of running an animal shelter; they have animal control now. They have looked at the fiscal impacts and have decided that it is more cost effective to use the Pelham facility. If the people of the Town want to run an animal shelter, they should organize and do that. There is money available for that purpose. But they shouldn't ask the Board of Selectmen to take on the responsibility which is something that is not in its charge. If the people want an animal shelter to take care of homeless animals, they should band together and do it on their own.

Fred Giuffrida, 14 Pinewood Road, asked if the amendment required the Selectmen to act within the next year. Attorney Ratigan said yes.

Joe Wozniak, 7 Sycamore Street, said about \$50,000 of the \$127,000 was public donations for the purpose of constructing an animal shelter. The Town Council passed a resolution to make sure those monies would never be co-mingled. The Moderator said he should be talking to the amendment, which is to direct the Selectmen to develop a plan to build and equip an animal shelter for presentation to the 1999 Town Meeting. The Moderator called for a show of hands, but was in doubt as to the outcome, so he asked Mrs. Guill to conduct an actual hand count.

Vote: The amendment was defeated by a vote of 25 in favor to 42 opposed.

Amendment by Abbott Rice, 28 Sunland Drive, "Shall the people of the Town of Hudson direct the Selectmen to build and equip an animal shelter, spending up to \$127,000 taken from whatever the name of the fund is, and delete the last sentence," was seconded by Angela Hurshman.

Mr. Rice said this has been around a long time and there have been some problems with shipping animals out of Town. People have been donating money to the animal shelter for the last 10 years.

There have been attempts to build a shelter, but the Town has never done it. The voters should decide whether they are willing to spend the \$127,000 and get the thing going.

Angela Hurshman, 20 Greeley Street, said her original intent 10 years ago, when she put \$50,000 into the account, was to build a Town-run animal shelter. She didn't want to send Hudson animals somewhere else. Some may not think it is real important, but she will keep at this till the day she dies.

(Start Tape 5, Side A)

Howard Dilworth, 36 Old Derry Road, wanted to poll the Trustees to see if they would be willing to release the funds under their custody if the amendment, as proposed, passes. If it's not the correct language, all of this will have been for nothing. Moderator Keenan asked if the question was whether the language was adequate to accomplish its intent. Mr. Dilworth did not think the language was appropriate and wanted a ruling from the Trustees. The Moderator asked Mr. Massey to yield, who said that, as it is worded, he didn't think they would release the funds, but wanted a ruling from the Attorney if the language satisfies the requirements of the RSA's in order to withdraw money from a fund, once it's established. Attorney Ratigan said no, it doesn't satisfy the required language.

Ken Massey, 20 Fairway Drive, said the issue is taking care of the animals. A figure of \$127,000 was conveniently thrown on the table, coincidentally, the amount of money in the fund. They might be able to build a shelter for much less and once the shelter is built, it has to be managed, and that hasn't been discussed. That means additional costs for personnel, utilities and other costs that aren't factored in and, therefore, there isn't sufficient information before them to arbitrarily direct the Selectmen to go build something. The full impact would include not only building a shelter, but operating it.

Moderator Keenan said he was prepared to declare a recess and asked the Selectmen to sidebar and decide how they will handle this issue. For years and years and years, folks have come up to the microphone, deciding whether or not the people of the Town can or cannot vote on something. In tidbits, people have said, "If you do this, then maybe we will," and in tidbits, citizens of the Town have continued to come forward and try to satisfy whatever requirements have been given to them by the Board. A number of valid issues have been brought up. One way or another, they have wasted and squandered time by not resolving this issue. He looked to the citizens and those present to put an end to the squandering and have the elected body come up with a plan so this can go before the voters at Town Meeting. He wanted a clear idea of the issue to bring to the people.

Recess Moderator Keenan called a recess at 2:10 p.m. and resumed at 2:40 p.m.

Moderator Keenan said he has no position on the article, but there should be some clear direction given as opposed to 10 years of inactivity, which has caused frustration for everyone involved. He said he had confidence in Chairman Madison's integrity. He discussed with her the Selectmen's decision. It is her feeling that, should Article 46 go forward and be passed unamended, it will provide the Board of Selectmen with the direction necessary to accomplish the will of the people. It is also his understanding that by restricting the article by dollar amounts, it might not necessarily be in the best interest of the Town. He believes Chairman Madison when she tells him that if the article goes forward unamended, it would provide the necessary impetus and direction to the Board of Selectmen to get the ball rolling so they would not be sitting on the inactivity of the last 10 years.

The Moderator asked Mr. Rice if he wanted to withdraw his amendment. Mr. Rice said yes, if the Board of Selectmen make an effort to get an animal shelter built. The Moderator asked Chairman

Madison if that was the case. She said no, it was not. If the unamended article is adopted, that means the Townspeople want an animal shelter and the Selectmen will move on it. If the answer is no, they will have to decide how the money in the fund is handled. Mr. Rice said he just wants it on the Ballot so people can vote on it and, if they vote yes, the Selectmen will make an honest effort to get it built. Chairman Madison said if the people vote yes on this article, then a plan will have to be drafted, including facts and figures, etc. that will go before the voters to approve or not. This article will tell the Selectmen whether or not the people want to build an animal shelter.

Angela Hurshman, 20 Greeley Street, asked Selectman Madison if that meant the Town would pay for the cost to get all of the information to the voters next year. Selectman Madison said no, it is not. She said this is not a Selectmen's article; it is merely asking the people if they want to build an animal shelter or not. If they do, that's what the money has been set aside for. If they want a shelter, then they have to come back with solid plans. Since this is a petitioned article, it will not be done by the Selectmen. But if it is what the people want, the Selectmen will support it. Mrs. Hurshman asked if that meant that the Selectmen would look into this to let the voters know what it will cost them. Selectman Madison said no, it's not a Selectmen's article; it's a petitioned article, so it will have to be done by the petitioners.

The Moderator asked if the amendment was withdrawn. Mr. Rice said it was.

Selectman Jasper said the position of the Selectmen has been that they do not want to have a part in this, that an animal shelter has a whole different connotation. If there is interest in the Town of Hudson, then a group should organize and come back with a warrant article, after they have incorporated as a non-profit group and ask for the release of the funds for the construction of an animal shelter. The Police Department has run the animal shelter in the past, but they are not interested in doing this. The Board of Selectmen and Police Department are very happy with the cost-effective method of contracting with the town of Pelham. The Selectmen do not want an animal shelter, and this should not be put on them.

John Knowles, 51 Quail Run, agreed with the previous speaker. Running an animal shelter is very different than a dog pound. It can be done two ways: the Town can do it, which will cost a fair amount of money. He's not talking about building it, which there is money for. He's talking about what you do with it once it is built. People must staff it. Either the Town does it, or it has to be done with volunteers and donations. People are going to vote for an animal shelter and then go home and not do anything. They need a fair number of volunteers to work on it. An organization behind this, other than the Selectmen, is a good idea. But it's not easy to find people who are really willing to work on this.

Todd Linscott, 13 Bonnie Lane moved the question. Motion carried.

*Vote: Article 46 was forwarded to the Ballot, without amendment.*

#### **Article 47 Purchase of Land for Future Library Expansion**

"To see if the Town of Hudson will raise and appropriate the sum of \$480,000 for the purchase of property for future library expansion. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the purchase is completed or in five (5) years, whichever is less." (Not recommended by the Selectmen nor by the Budget Committee.)

Motion by Lisa Riley, seconded by John Knowles, to forward Article 47 to the Ballot.

Lisa Riley, 7 Jeanne Street, said in 1995 they did a Town-wide survey. They distributed 7,654 surveys and 1,216 were returned. One question on the survey was, "Do you believe larger library facilities are needed?" 71% indicated yes. Another question, "How would you like to see the library facilities expanded?" 57% said they'd like an addition to the current library; 43% wanted to see a new building. Another question was, "If a new building was constructed, where would you like to see it located?" People overwhelmingly said they would like it at or near the current location. In 1996, the Planning Board had an impact fee analysis, of which the Library was a part. Bruce Mayberry's report gave them a space projection for the Library for 2015 at 23,304 sq. ft. and a collection size of 87,353 volumes. The report said that 80% of the cost of Library expansion is attributable to upgrading existing facilities to meet current needs. The 1997 report from the Library consultant identified their space need in 2017 as 25,694 sq. ft. with a collection size of 99,700. She indicated a site required for this type of facility of 2-3 acres and listed some advantages to the current site, such as a landmark building, a central location and convenient to schools and Town Hall. Lisa said the Library was a true landmark building, a real icon for the Town. Current space is 5,277 square feet. The main building is comprised of 3,645 sq. ft. and the two trailers are 1,332 sq. ft. The current collection size is 58,985 volumes and their registered borrowers were 14,385. The current site is .95 acres and they have 12 parking spaces. The Library Trustees concluded that the library facilities need to be expanded and designating a site is the first crucial step towards that end. The current location has more support and advantages than other areas and acquiring property at the current location provides them with two options: an addition or a new facility. The Trustees are looking at acquiring the five properties adjacent to Hills Memorial Library, which will add 2.15 to the existing site which will create a 3.1 acre site. There would be ample for short and long term expansion and for parking and the option for an addition or a new building. She has been in contact with the property owners in the past several months and received positive feedback from them. Several of the properties are in a transition phase. One is in probate and another owner passed away in the past year, so they have a good chance of acquiring the properties. Four of the five property owners are willing to negotiate. Article 47 is a commitment by everyone to provide an adequate library facility for the community.

Carl Howes, 2 Glenview Drive, asked where the money goes if it is not spent within the time indicated. Attorney Ratigan said it goes back into the General Fund. Ms. Riley said that with five different property owners, it would be impossible to get them to agree to terms and conditions all at one time. She needs time to negotiate with the owners and to accommodate the various peoples' needs. The hope is that with the pool of money they have, they can negotiate with each of the individuals, hopefully within a couple of years. She didn't want the fund to lapse after one year and not successfully complete the project. She thinks the Library Trustees can make it happen, but there is no guarantee. The Library Trustees cannot enter into agreements on behalf of the Town; it will have to be the Selectmen, so there will be another level of review. The Town Attorney has been involved, helping and advising her, and the Selectmen will have the final authority to sign the purchase and sales agreements. She believes that they will all act in the best interest of the Town.

Carol Linscott, 13 Bonnie Lane, said she was a Library Trustee and they discussed this in 1995 before they sent out the survey. The property in question had asbestos issues. She asked if the properties have been tested, or will be before there is a purchase and sales agreement and what happens if they can't buy all of the properties. Ms. Riley said there is asbestos contamination on the Ferry Street property, directly behind the Library and there is some contamination on the second property, adjacent to that. They looked into the cost of abatement procedures for that and a lot of it would depend of what they decide to build and where. If they were to make the lot a parking area,

they would simply pave over the area and that would be considered a permanent closure to that issue. If they were to decide to build on those areas, an asbestos removal expert indicated they could move the asbestos and put it into one of the existing foundations, estimated at \$30,000. Ms. Riley said the negotiations are done with the individual property owners, with the caveat that it is contingent upon reaching an agreement with everyone. If they can't acquire all of them, it is likely they will not acquire any of them. If they did choose to acquire one or two of them, it would be the ones closest to the current site. She didn't think the Selectmen would sign a Purchase and Sales agreement if it was not a reasonable action to take.

Kathleen Bills, 14 Tessier Street, commend the Library Trustees for taking the effort to do a visual for everyone to see and to have listened to the community, who wants the Library improved and they also want it right where it is. There's a sense of community with the original building and as that is enhanced, so is the area of the community. This represents the first concrete verbalization that something has actually been done; someone has actually spoken to other people in the community and they have been willing to negotiate to improve the quality of Hudson and its Library.

Leonard Smith, 3 Leslie Street, said he echoed the statements of the previous speaker. This would enhance the area and bring a sense of community and a center of the community.

(Start Tape 5, Second Side)

Steve Boucher, 22 Alvirne Drive, wanted to know why the Selectmen didn't recommend this article. Selectman Jasper said at the time it was presented to them, they didn't really have any information. The consensus of the Board is that, although they feel a library is needed, the first priority is a highway garage. He personally has concerns about buying five houses, tearing them down, having to abate the asbestos and, essentially, paying \$1/4 million per acre. Mr. Boucher posed the same question to the Budget Committee. John Drabinowicz said one of the reasons was the cost in view of everything else, such as a new school and new Town barn. So many things needed attention, they felt this would just be another burden on the taxpayer.

Jean Serino, 118 Robinson Road, said when she came to Hudson 27 years ago, people have been wanting a library. She hoped that the animal shelter doesn't have to wait as long. She moved the question, saying to let the people decide. Motion carried.

Vote: Article 47 was forwarded to the Ballot.

#### **Article 48 Salary Increase for Supervisors of the Checklist**

"Shall the Town of Hudson vote to set the salary of the Supervisors of the Checklist at \$600 each, per year, to raise and appropriate the sum of \$970, said sum representing the additional cost attributable to the increase in salary benefits over those paid in the previous fiscal year?"  
(Recommended by the Selectmen and by the Budget Committee.)

Motion by Howard Dilworth, seconded by John Drabinowicz, to forward Article 48 to the Ballot.

Howard Dilworth, 36 Old Derry Road, said he's not sure why this didn't pass last year. They've already talked today about millions of dollars and full-time people for lots of money--and \$600 is a very small sum for the work these people do. They check in the voters, register people to vote, change party affiliations, and are responsible for a checklist of over 13,000 names. For the amount

of work they do, \$600 is a small sum.

Marty Anderson, 165 Highland Street, said she was in favor on this article for herself and the other two supervisors because of the increased workload due to the motor voter. She was told that 12 years ago, this work was being farmed out and paid for. Now the Checklist Supervisors are doing it, involving working on the computers at Town Hall.

John Drabinowicz, 8 Deerfield Avenue, said he doesn't lightly support raising funds for anything, but in the case, it is a good, just and right cause. These people are unsung heroes and do an awful lot of work for very little pay and no recognition.

Vote: Article 48 was forwarded to the Ballot.

#### **Article 49 Establishment of Board of Water Commissioners**

"To see if the Town of Hudson shall establish pursuant to RSA 38:18 a Board of Water Commissioners to be elected by the legal voters of the Town, with the Town to hold the first election at the earliest time allowed by law after approval of this article, to manage, control and direct the Town of Hudson's municipal water utility, including to make assessments pursuant to RSA 38:27 and to set water rates pursuant to RSA 38:28, and to establish the term of office of each of the Water Commissioners as three (3) years, and to further establish the initial compensation for each Commissioner to be at the annual rate of \$5,000." (Not Recommended by the Selectmen, nor by the Budget Committee.)

Motion by Selectman Joseph Wozniak, seconded by Ken Massey, to forward Article 49 to the Ballot.

Joseph Wozniak, 7 Sycamore Street, said a board of commissioners would provide a more convenient management of a water utility, as authorized by RSA 38:18. The role of a Water Commissioner would be to manage, direct and control the municipal water utility and to make assessments and set water rates. Duties and powers would be enabled by the voters, which include hiring, firing, setting salary scales, purchasing, entering into agreements--all the things that are necessary to manage and control an entity such as a water utility. It would provide both the water users and non-water users with an independent board, whose whole function and fiduciary responsibility would be merely to the water utility. It would alleviate the Selectmen of any additional duties and the workload associated with managing a water utility. He said they all heard earlier one of the Selectmen state that they already have a full plate. The responsibility of managing the water utility would be one less thing for them and it would ensure the funds raised through the water rate will be used only for that purpose. There will be no possibility of those funds entering into the general revenue stream. The establishment of a water utility would merely be an advisory committee and they could not perform the functions of a Board of Water Commissioners because they would lack specific authority concerning the management and control of a water facility. It is becoming increasingly difficult to find volunteers to serve on various Town boards. Committee members serve at the pleasure of the Board of Selectmen, so if there is any tendency towards independent thinking, there may be problems in respect to reappointment. It is not only difficult to get people to volunteer, there is difficulty getting people to run for elective office, for which there is compensation. \$5,000 is a rather modest salary for the Water Commissioners, who will have to devote time to effectively run and manage a water utility. Decent compensation will attract competent individuals who are qualified to take on this responsibility. Compensation will come out of the water rate and will not impact the tax rate.

Amendment by Ken Massey, seconded by Joseph Wozniak, to amend the rate of \$5,000 to \$2,000.

Ken Massey, 20 Fairway Drive, said that the salary should be in keeping with other elected Town officials. If the Commissioners believe a higher salary is indicated, they can come back to a future town meeting to request an increase in their compensation.

Selectman Madison opposed the amendment, saying she'd like to see the article go to the Ballot as it was presented.

Lisa Riley, 7 Jeanne Street, asked how many commissioners there would be. Mr. Wozniak said three. Selectman Madison said the RSA states three or more, so there could be any number. Mr. Wozniak said the intent was for three.

Donna O'Hanjan, 4 Roy Drive, asked how many of the elected officials were paid, adding that the 11 elected Budget Committee members are not. The Moderator said the Selectmen receive \$3,200; School Board members receive \$1,100 and the Moderator receives \$125 per election. Lisa Riley said by State statute, Library Trustees are not compensated.

Howard Dilworth, 36 Old Derry Road, said he'd like to see this go forward just as it is, and let the hard-working people of Hudson decide whether or not \$5,000 was a ludicrous amount.

John Bednar, 106 Ferry Street, supported the amendment as the Water Commissioners will not have a consultant, like the Sewer Utility does, who pays a consultant \$30,000.

Vote: Amendment was defeated.

Selectman Madison said the Selectmen do not favor this article. She wanted to see the ink dry on the documents they have signed before the job is taken away from them. The voters had confidence in the Selectmen when they voted for the water company; now they should be given a chance to oversee it. Water Commissioners are not necessary as the Town has contracted with an excellent company to manage the water utility who will do everything. Pennichuck personnel are trained in this area; the Water Commissioners will not be. The Selectmen spent two years researching this and paid experts for their advice--and the voters agreed with them. The foremost thought in the Selectmen's minds was the Hudson residents. She asked the voters to give them the opportunity to follow through with what they started, adding that they have all of the bases covered--and the article should be defeated.

Selectman Japser also opposed the article. The enabling statute says, "For the more *convenient* management." They already have a signed agreement with Pennichuck, a company who has been in business for over 140 years, to be the management company. The RSA further says, "The Commissioners to have such powers and duties *as the municipality may prescribe.*" That would mean that those duties would be prescribed at the same time, or prior to establishing a board of Water Commissioners. If this is approved, there would be a Board of Commissioners without any powers and duties, with nothing to do until the next election when the Town would adopt such duties. The statute also says, "They *shall* appoint a Clerk and Superintendent of the Works and such other officers as they may deem necessary. The Commissioners shall fix the compensation of all officers and agents appointed by them." This is something the Selectmen don't even have the authority to do. He asked what the Clerk of the Works would do because the Commissioners won't have an option--they *must* appoint a Clerk of the Works. There will be at least two employees with nothing to do. At some point in the future, the Selectmen may decide a Board of Water Commissioners is

necessary, but not at this time. The statute, as written, applies to a town department. A sewer utility has more work and is more complicated than a water utility. The Selectmen should be allowed to run this for at least the first year to see how it goes. They worked hard at it and would like to get it off the ground. It would be a great disservice to the community if the people who brought this forward, and have learned the intimate details of it, were suddenly cut off. There could be grave consequences by doing that.

Amendment by Joe Wozniak, seconded by Ken Massey, to add, "consisting of three commissioners," after the first reference to Water Commissioners.

Mr. Wozniak said Pennichuck will maintain and operate the system, but the Board of Selectmen will manage it as, essentially, the Water Commissioners. He said they have stated they have a full plate and questioned how they would be able to manage a \$50 million enterprise with no problem.

(Start Tape 6, Side A)

Selectman Jasper didn't think three was the appropriate number of Water Commissioners. The Town is required to have five Selectmen and five School Board members. The Budget Committee has 11 members, so he thinks three is too few. He urged defeat of the amendment.

Vote: Amendment to establish three Water Commissioners was defeated.

Jean Scrimo, 118 Robinson Road, asked Mr. Wozniak the rationale for this article, since the Selectmen think it is unnecessary. Mr. Wozniak said the basic intent is for an independent board to handle complaints. Sometimes it is difficult to get the Selectmen's attention because they have a full plate. The Water Commissioners will handle the \$50 million water utility. The Board of Selectmen have difficulty in managing Lions Hall, which they gave to a management company to do for them. The Selectmen, who will act as the Commissioners, will have to run the day-to-day business and ensure the company that was hired to maintain it is doing so. The intent was to put the work of managing, controlling and directing the water utility to an entity that doesn't already have a full plate.

Ken Massey, 20 Fairway Drive, said he is already on record praising the Selectmen for the outstanding job they have done and all the hours they have spent in bringing the water utility to the Town. He agreed with a speaker at a previous meeting that rarely in one's lifetime do they have the opportunity to vote on something of such magnitude. The Friary vote was such an issue and they could have had it for \$2.3 million, but it was defeated by only 10 votes. The bottom line is this is a business which requires setting rates, making sure that the company the Town contracted to operate this is doing their job and it requires being prudent with investment strategies. Although the Selectmen have done a tremendous job so far, he doesn't think they have the time required to do full justice to this and still do all the other great things they do. It's time to recognize that this needs an independent body to manage it.

Howard Dilworth, 36 Old Derry Road, said the horse has long since died and moved the question. The Moderator did not accept the motion because some people who had wanted to speak on the main motion did not have an opportunity to do so.

John Bednar, 106 Ferry Street, said Ordinance 092-13, by the former Town Council, created a Sewer Utility Committee. Everything goes through that committee before going before the Selectmen for approval. Other than by the Board of Selectmen, the water users have no way of knowing what is

going on with the water system; they have no protection. If the Sewer Utility was under complete direction of the Selectmen, whether they are competent or not, there would be bedlam because of the many problems involved from the inception of the sewer utility. A water committee should have been set up ahead of time, similar to the Sewer Utility. Moderator Keenan said the subject was water, not sewer. Mr. Bednar said he was making an analogy. He said the operation of the water utility should be patterned after the sewer utility, where people would be protected by an ordinance, which does not exist at the present time. Not enough thought has been given to how the water utility people will be protected.

Fred Giuffrida, 14 Pinewood Road, wanted to warn people who were not present that this was a very political issue--he could feel the tension in the room. If the article passed, he doubted if a dozen people will volunteer to become Water Commissioners. He expected it would probably be the people who were present today who want those positions, adding that this is a political issue. If all of the Commissioners turned out to be water users, because there is nothing to prevent this from happening, there would be an unbalanced situation of people setting rates for themselves. He cautioned everyone to be very, very careful because there were all sorts of other agendas here.

Amendment by Carl Howes, 2 Glenview Drive, to strike the entire language and state, "To see if the Town of Hudson shall establish a Water Utility Committee to advise the Board of Selectmen on the operation of the Water Utility," was seconded by Jim Wilkins.

Mr. Howes said the article as originally written would create a board of unknown size, with sweeping statutory powers. He didn't think an advisory committee was an unreasonable step to take, since the Selectmen have, in fact, complained about their workload several times.

Ken Massey, 20 Fairway Drive, opposed the amendment saying that over 100 citizens signed a petition to have the original language brought to the Town for a vote. The issue about sweeping powers, it doesn't matter if there is a Water Commission or a Board of Selectmen, one or the other are going to have those powers to set rates, to hire and fire the operating company and to hire and fire the people inside the Town who manage it. Pennichuck Water Works is not managing this entity when we purchase it. They are providing the operations and maintenance of it. The management, the decisions as to who buys, what the rate is, who will pay, what the fire hydrant rates will be and so on are going to reside either with the Water Commission or with the Board of Selectmen. This is a business issue and will require an awful lot of attention.

Joseph Wozniak, 7 Sycamore Street, said 102 signed petitioners wanted this to go to the Ballot, not all of whom were present today--but they would be present on March 10 to vote. He thinks this is totally contrary to the intent of Senate Bill 2, which allows for greater participation. He asked if this amendment was legal.

Attorney Ratigan said warrant articles may be amended if they stay within the scope of the original notice. The amendment establishes an advisory body, whereas the original article talks about a statutory body. He determined that the amendment was not within the scope of the original article.

Moderator Keenan announced the amendment was invalid and they were back to the main motion.

Carol Howes, 2 Glenview Drive, did not agree with the Attorney's ruling, saying that RSA 39 states that the warrant shall notify the subject matter of the meeting and he thought they were still within the subject matter and that they are discussing how the water utility is to be administered. Moderator

Keenan upheld the opinion of Attorney Ratigan. Mr. Howes moved to overrule the Moderator, but there was no second.

Howard Dilworth, 36 Old Derry Road moved the question, which carried.

*Vote: Article 49 was forwarded to the Ballot without amendment.*

#### Article 50 Establishment of Animal Shelter Board of Trustees

"To see if the Town of Hudson will establish an Animal Shelter Board of Trustees to establish and operate an animal shelter in the Town of Hudson, N.H. *This board to be established upon the passage of Article #46.* The Animal Shelter Board of Trustees will consist of five members elected at large with staggered terms after the initial terms are completed. *1999 Annual Town Meeting to establish the terms as follows:*

Member at large (one year)	1998 to 1999
Member at large (one year)	1998 to 1999
Member at large (two years)	1998 to 2000
Member at large (two years)	1998 to 2000
Member at large (three years)	1998 to 2001

Should a vacancy arise in the Board of Trustees, the remaining members of the Board of Trustees will elect a town citizen to serve out the remainder of the term year. At the following annual town elections, a member at large will be voted to serve out the remainder of the term." (Not recommended by the Selectmen.)

*Motion by John Knowles, seconded by Jean Serino, to forward Article 50 to the Ballot.*

John Knowles, 51 Quail Run, said there has been a lack of focus for many years regarding the push for an animal shelter. One small group in Town has been working very hard and has accomplished a lot. There is also widespread support. People like the idea of an animal shelter and vote every year to add money to the Capital Reserve Fund, but there hasn't been one solidified group with some authority that has been able to make something happen, and this article attempts to remedy that. It provides a formal method of governing an animal shelter and it keeps the responsibility away from the Selectmen and the Police, neither of whom have any interest in this. The model for this is the Library Trustees, where there is a separate body of individuals who do the governing and who have to come to Town Meeting for money. This also allows the voters to be directly involved, hopefully to connect that wide group of supporters to the fairly small group of really active people.

*Amendment by Fred Giuffrida, seconded by Selectman Jasper, to add "This Board to be established only upon the passage of Article #46." after "Town of Hudson, NH."*

Fred Giuffrida, 14 Pinewood Road, said that if the voters do not approve the animal shelter article, there is no point in setting up this board.

Kathleen Bills, 14 Tessier Street, said the amendment actually supports Article 46 and that any kind of presentation towards the animal shelter will be of more value than to make a change.

John Knowles, 51 Quail Run, opposed the amendment saying that this article was not contradictory to Article 46; this article still has merit even if Article 46 fails. It establishes a group of people who can begin the process to present a detailed plan to the people in the future.

Fred Giuffrida, 14 Pinewood Road, said this is the year to get a definitive answer from the people on what they want to do. He thinks these two articles are intimately tied. If people don't want an animal shelter, then this article doesn't make any sense.

Jean Serino, 118 Robinson Road, a lot of money has been raised each year and it has always passed.

(Start Tape 6, Second Side)

Selectman Madison favored the amendment. If Article 46 fails, there's no need for this article.

*Vote: Amendment carried.*

Carl Howes, 2 Glenview Drive, opposed the article. They don't have any business establishing a board of trustees for a non-existent animal shelter.

*Amendment by Selectman Jasper, seconded by Carl Howes, to strike, "The initial terms will be appointed by the Board of Selectmen and temporarily establish the positions," and insert, "1999 Annual Town Meeting to establish the terms as follows."*

Selectman Jasper said this amendment was upon the advice of Attorney Ratigan to make this a workable article as there is no statutory authorization for the Selectmen to appoint the initial terms.

*Vote: Amendment carried.*

*Vote: Article 50, as amended, was forwarded to the Ballot.*

11. **ADJOURNMENT**

*Motion to adjourn by Selectman Jasper to adjourn at 8:53 p.m., seconded by John Drabinowicz, carried unanimously.*

Recorded and Transcribed by Priscilla Boisvert  
Executive Assistant to the Board of Selectmen

A True Copy Attest:



Cecile Nichols  
Town Clerk/Tax Collector

TOWN OF HUDSON

Hillsborough County  
State of New Hampshire

Annual Town Election - March 10, 1998

Election officials appointed by Michael Keenan, Town Moderator, to work the polls were:

Assistant Moderator

Jeannette Guill  
Leon Hammond  
James W. Hetzer  
Terrance McLlarky

Selectmen

Rhona Charbonneau  
Shawn Jasper  
E. Lorraine Madison  
Ann Seabury

Selectman Pro-Tem

Howard Dilworth, Jr.

Checklist Supervisors

Marcuetta Anderson  
Joyce Cloutier  
Kevin Riley

Assistant Town Clerk

Paula Bradley

Ballot Clerks

Elizabeth Beaverstock  
John Beike  
Lucille Boucher  
Linda Colburn  
Janie L. Delano  
Julia A. Hudon  
Louise Keenan  
Mary J. Kelly  
Esther McGraw  
Susan Misek  
Bruce R. Nichols, Sr.  
Virginia B. Smith  
Anne Sojka  
Sara Wollensak

A True Copy Attest

*Cecile Y. Nichols*  
Cecile Y. Nichols  
Town Clerk

**TOWN OF HUDSON, NEW HAMPSHIRE**

Annual Town Election  
Tuesday, March 10, 1998

**Registered Voters on the Checklist**

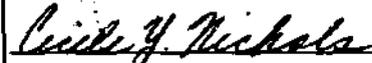
Democrats	3,396
Republicans	4,213
Undeclared	5,492

<b>Total of Registered Voters</b>	<b>13,101</b>
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**Ballots Cast**

Regular	3,032
Absentee	61
<b>Total Ballots Cast</b>	<b>3,093</b>

A True Copy Attest:

  
\_\_\_\_\_  
Cecile Y. Nichols, Town Clerk

**OFFICIAL BALLOT**

Town of Hudson, New Hampshire

Hillsborough County

Annual Town Election

Tuesday, March 10 1998

Cecile Y. Nichols, Town Clerk

**Article #1**

<b>For Selectmen</b>		<b>For Budget Committee</b>	
<b>Three Year Term</b>	<b>Vote for Two</b>	<b>Three Year Term</b>	<b>Vote for Three</b>
John M. Bednar	1462	Joyce Goodwin	1742
Shawn Jasper	1625	Janice D. Johnson	1631
Ann Seabury	1954	Paul D. Parker	1506
		James W. Whitney	1574
<b>For Moderator</b>		<b>For Cemetery Trustee</b>	
<b>Two Year Term</b>	<b>Vote for One</b>	<b>Three Year Term</b>	<b>Vote for One</b>
Michael P. Keenan	2353	David J. Alukonis	2268
<b>For Supervisor of the Checklist</b>		<b>For Code of Ethics</b>	
<b>Six Year Term</b>	<b>Vote for One</b>	<b>Three Year Term</b>	<b>Vote for Two</b>
Kevin P. Riley	2286	Lars Christiansen	2183
		Write-In	
<b>For Trustee of the Trust Fund</b>		Abbott Rice	55
<b>Three Year Term</b>	<b>Vote for One</b>		
Kenneth Massey	2309		
<b>For Library Trustee</b>			
<b>Three Year Term</b>	<b>Vote for Two</b>		
Edward Badger	942		
Robert J. Doyle	1580		
Lisa A. Riley	1916		

A True Copy Attest:

*Cecile Y. Nichols*  
 Cecile Y. Nichols  
 Town Clerk

<b>OFFICIAL BALLOT</b>	
Hillsborough County Special General Election Tuesday, March 10, 1998	
<b>For State Representatives</b> <b>Hillsborough District 23</b> Vote for not more than One	
Joan C. Tate - Republican	1555
John K. Knowles - Democratic	1212



A True Copy Attest:

*Cecile Y. Nichols*  
 Cecile Y. Nichols  
 Town Clerk

## ZONING REFERENDUM QUESTIONS

### Article 2

#### Definitional Changes

**Amendment No. 1:** "Are you in favor of Amendment No. 1, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes to replace or modify the zoning ordinance definitions of the following terms: "access", "frontage", "outside display" and "outside storage."  
*Approved by the Planning Board.*

**Yes 1742 No 1031**

### Article 3

#### Parking Spaces

**Amendment No. 2:** "Are you in favor of Amendment No. 2, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes to replace the existing parking space provisions set forth in Section 334-15A of the Zoning Ordinance." *Approved by the Planning Board.*

**Yes 1643 No 1065**

### Article 4

#### Storage of Vehicles

**Amendment No. 3:** "Are you in favor of Amendment No. 3, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes a word change to Section 334-15B(2) of the Zoning Ordinance regarding the parking or storage of certain vehicles." *Approved by the Planning Board.*

**Yes 1617 No 1123**

### Article 5

#### Parking of Recreational Vehicles

**Amendment No. 4:** "Are you in favor of Amendment No. 4, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes an additional sentence to

Hudson Zoning Ordinance Section 334-15B(3) which prohibits parking or storage of more than one (1) recreational vehicle per residence within setback areas other than on a driveway." *Approved by the Planning Board.*

**Yes 1582 No 1248**

**Article 6**

**Utility Structures**

**Amendment No. 5:** "Are you in favor of Amendment No. 5, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes additional language to the Hudson Zoning Ordinance regarding Planning Board review of unoccupied public utility structures." *Approved by the Planning Board.*

**Yes 1759 No 933**

**Article 7**

**Accessory Storage Structures**

**Amendment No. 6:** "Are you in favor of Amendment No. 6, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes to require that accessory storage structures (sheds) shall be placed to the rear of the main building." *Approved by the Planning Board.*

**Yes 1538 No 1270**

**Article 8**

**Special Exception Review Process**

**Amendment No. 7:** "Are you in favor of Amendment No. 7, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes to delete and replace language regarding the process for review of special exceptions in Hudson Zoning Ordinance Section 334-35B." *Approved by the Planning Board.*

**Yes 1588 No 1017**

***Please Note: The following four Zoning Amendments are presented together for voter approval or disapproval.***

**Article 9**

**Minimum Buildable Lot Area**

**Amendment No. 8:** "Are you in favor of Amendment No. 8, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes a complete replacement to existing Hudson Zoning Ordinance Section 334-27.1B, Minimum Buildable Lot Area with regard to Wetland and Slope." *Approved by the Planning Board.*

**Article 10**

**Lot Area Requirements**

**Amendment No. 9:** "Are you in favor of Amendment No. 9, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes to delete Section 334-36 of the Hudson Zoning Ordinance with respect to lot area requirements. This section, regarding wetland areas and their associated buffers and the satisfaction of minimum lot and setback requirements, is proposed to be deleted in its entirety." *Approved by the Planning Board.*

**Article 11**

**Mobile Home Parks Manufactured Homes Density**

**Amendment No. 10:** "Are you in favor of Amendment No. 10, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes a complete replacement to existing Section 334-43F (1) (c) of the Hudson Zoning Ordinance, regarding maximum density of manufactured homes allowed in a mobile home park." *Approved by the Planning Board.*

**Article 12**

**Open Space Design Requirements**

**Amendment No. 11:** "Are you in favor of Amendment No. 11, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes a complete replacement to Section 334-53C of the Hudson Zoning Ordinance regarding open space design requirements as to the issues of wetlands and slopes." *Approved by the Planning Board.*

**Yes 1589 No 1122**

***Please Note: The following two Zoning Amendments are interrelated and are presented together for voter approval or disapproval.***

**Article 13**

**Telecommunications Facilities**

**Amendment No. 12:** "Are you in favor of Amendment No. 12, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes an entirely new zoning ordinance section entitled "Telecommunications Facilities." This article is consistent with authorization established by the Federal Telecommunications Act of 1996 and it establishes general guidelines for the siting of telecommunications towers and antennas; proposes a set of definitions; states applicability of property, types of exclusions and further definitions; proposes where such towers and facilities may be located by zoning district; proposes a section for bonding security, insurance and the removal of abandoned antennas and towers. The proposed set of definitions is intended to be added to the existing definition section of the Zoning Ordinance, Section 334-6. The proposed article encourages antennas to be located on existing facilities or structures and aims at minimizing visual and property value impacts. Tower height and circumstances for lattice construction towers are specified." *Approved by the Planning Board.*

**Article 14**

**Building Height**

**Amendment No. 13:** "Are you in favor of Amendment No. 13, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes to delete the words 'communication towers' and 'antennas' from Section 334-14 with respect to building height." *Approved by the Planning Board.*

**Yes 1986 No 783**

**PETITIONED ZONING REFERENDUM QUESTIONS**

**Article 15**

**Re-zoning of lots from business to town residential zone.**

**Amendment No. 14:** "Are you in favor of Amendment No. 14, as proposed by Petition, to the Town of Hudson Zoning Ordinance as follows:

Petition to re-zone Assessor's Map 59, Lots 4, 5, 6, 7, 8, 8-1, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 20-1, 20-2, 21, 21-1, 21- 2, 21-3, 21-4, 21-5, 21-6, 21-7, 21-8, 22, 23, 24, 24-1, 25, 26, 26-1, 26-2, 26-3, 27, 27-1, 28, 29 and 29-1.

This petition zoning amendment proposes to re-zone parcels of property from Business to TR. These parcels are in an area of town generally described as near the West Side of Route 102, in the general vicinity of Webster Street and Hill, Grand, and Summer Streets." *Approved by the Planning Board.*

**Yes 1785 No 964**

**Article 16**

**Petition to re-zone Assessor's Map 2, Lots 12, 13, 2-1 and 2-37.**

**Amendment No. 15:** "Are you in favor of Amendment No. 15, as proposed by Petition, to the Town of Hudson Zoning Ordinance as follows:

This petition zoning amendment proposes to re-zone parcels of property from General to R-1. These parcels are in an area of town generally described as near the East Side of River Road, south of Security Drive and north of the State line." *Disapproved by the Planning Board.*

**Yes 850 No 1850**

**Article 17**

**Petition to re-zone Assessor's Map 7, Lots 44 and 45.**

**Amendment No. 16:** "Are you in favor of Amendment No. 16, as proposed by Petition, to the Town of Hudson Zoning Ordinance as follows:

This petition zoning amendment proposes to re-zone parcels of property from R-2 to B. These parcels are in an area of town generally described as the East Side of Lowell Road, on the north side of Rena Street." *Approved by the Planning Board.*

**Yes 1644 No 1141**  
**2/3 vote needed - failed**

**Article 18**

**Petition to re-zone Assessor's Map 23, Lot 74.**

**Amendment No. 17:** "Are you in favor of Amendment No. 17, as proposed by Petition, to the Town of Hudson Zoning Ordinance as follows:

This petition zoning amendment proposes to re-zone a parcel of property from R-1 to R-2. This parcel is in an area of town generally described as on the east side of Derry Street (Route 102), north of Phillips Drive." *Disapproved by the Planning Board.*

**Yes 585 No 2075**

**Article 19**

**Petition to re-zone Assessor's Map 7, Lot 46.**

**Amendment No. 18:** "Are you in favor of Amendment No. 18, as proposed by Petition, to the Town of Hudson Zoning Ordinance as follows:

This petition zoning amendment proposes to re-zone a parcel of property from R-2 to B. This parcel is in an area of town generally described as on the West Side of Rita Avenue, near Lowell Road." *Disapproved by the Planning Board.*

**Yes 696 No 1986**

**SELECTMEN ARTICLES**

**Article 20**

**Ratification of a Multi-Year Contract Negotiated Between the Town and the Administrative and Support Union for Wage and Benefit Increases.**

"To see if the Town of Hudson will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen

and Local 1801 A.F.S.C.M.E. (Administrative and Support Staff Union), which calls for the following increases in salary and benefits:

<u>Year</u>	<u>Estimated Amount</u>
1998-99	\$15,614.00
1999-00	\$27,758.00
2000-01	\$14,080.00

And further, to raise and appropriate the sum of \$15,614.00 for the 1998-99 fiscal year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year." (This appropriation is in addition to Warrant Article No. 24, the operating budget article.)  
*(Recommended by the Board of Selectmen)*  
*(Recommended by the Budget Committee)*

**Yes 1579 No 1173**

**Authorization for Selectmen to Call Special Town Meeting:**

"Shall the Town of Hudson, if Article 20 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 20 cost items only?"

**Yes 962 No 1222**

**Article 21**

**Ratification of a Two-Year Contract Negotiated by the Town and the Highway Union for Wage and Benefit Increases.**

"To see if the Town of Hudson will vote the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and Local 1801 A.F.S.C.M.E. (Highway Union), which calls for the following increases in salary and benefits:

<u>Year</u>	<u>Estimated Amount</u>
1997-98	\$0
1998-99	\$28,196.00

And further, to raise and appropriate the sum of \$28,196.00 for the 1997-99 fiscal year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year." (This appropriation is in addition to

Warrant Article No. 24, the operating budget article.)  
(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee.)

**Yes 1751 No 1001**

**Authorization for Selectmen to Call Special Town Meeting:**

"Shall the Town of Hudson, if Article 21 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 21 cost items only?"

**Yes 1103 No 1267**

**Article 22**

**Ratification of a Multi-Year Contract Negotiated by the Town and the Professional Management Association for Wage and Benefit Increases.**

"To see if the Town of Hudson will vote the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Professional Management Association, which calls for the following increases in salary and benefits:

<u>Year</u>	<u>Estimated Amount</u>
1998-99	\$41,578.00
1999-00	\$21,642.00

And further, to raise and appropriate the sum of \$41,578.00 for the 1998-99 fiscal year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year." (This appropriation is in addition to Warrant Article No. 24, the operating budget article.)  
(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee).

**Yes 1335 No 1476**

**Authorization for Selectmen to Call Special Town Meeting:**

"Shall the Town of Hudson, if Article 22 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 22 cost items only?"

**Yes 871 No 1402**

**Article 23**

**Factfinder's Report (Police Department).**

"To see if the Town of Hudson will vote to implement the recommendations contained in the Factfinder's Report in the matter of fact-finding between the Town of Hudson and the Police Union (A.F.S.C.M.E. Local 3657) dated January 2, 1998, which calls for the following increases in salary and benefits:

<u>Year</u>	<u>Estimated Amount</u>
1998-99	\$48,402.00
1999-00	\$55,558.00
2000-01	\$62,315.00

And further, to raise and appropriate the sum of \$48,402.00 for the 1998-99 fiscal year, said sum representing the additional cost attributable to the increase in salary and benefits over those paid in the prior fiscal year." (This appropriation is in addition to Warrant Article No. 24, the operating budget article.) *(Not recommended by the Board of Selectmen) (Not recommended by the Budget Committee).*

**Yes 1099 No 1761**

**Authorization for Selectmen to Call Special Town Meeting:**

"Shall the Town of Hudson, if Article 23 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 23 cost items only?"

**Yes 981 No 1425**

**Article 24**

**Adopting Town Operating Budget.**

"Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special

warrant article, the amount set forth in the budget posted with the Warrant, for the purposes set forth therein, totaling \$17,597,784? Should this article be defeated, the operating budget shall be \$16,550,426, which is the same as last year, with certain adjustments required by previous actions of the Town of Hudson or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only?"

**Yes 1588 No 1201**

**Article 25 Two Firefighter/EMT-I Positions.**

"Shall the Town of Hudson raise and appropriate the sum of \$86,483.00, which represents the cost of wages and benefits necessary to hire two full-time emergency medical technician/firefighters?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article.) *(Recommended by the Board of Selectmen)*  
*(Recommended by the Budget Committee).*

**Yes 2014 No 908**

**Article 26 Wages and Benefits for Town Clerk/Tax Collector.**

"To see if the Town will vote to raise and appropriate the sum of \$1,691.00, said sum representing the wage and benefits increase necessary to establish the Town Clerk's pay at \$40,000.00, with benefits." (This article has been designated by the Board of Selectmen as a special warrant article). *(Recommended by the Board of Selectmen)*  
*(Recommended by the Budget Committee).*

**Yes 1474 No 1410**

**Article 27 Capital Reserve Fund for Town-Wide Revaluation.**

"To see if the municipality will authorize the establishment of a capital reserve fund (pursuant to RSA Chapter 35) for the future revaluation of the municipality and to raise and appropriate the sum of \$50,000.00 toward this purpose and to appoint the Selectmen as agents to administer and expend."

(This appropriation is in addition to Warrant Article No. 24, the operating budget article.) *(Recommended by the Board of Selectmen)* *(Recommended by the Budget Committee)*.

**Yes 1306 No 1429**

**Article 28 Police Department Clerk, Part-Time.**

"Shall the Town of Hudson raise and appropriate the sum of \$12,401.00, which represents the costs of wages and FICA necessary to hire a part-time Police Department Clerk?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article.) *(Recommended by the Board of Selectmen)* *(Recommended by the Budget Committee)*.

**Yes 1811 No 1013**

**Article 29 3% Wage and Benefit Increase for Employees of Library.**

"Shall the Town of Hudson raise and appropriate the sum of \$10,868.00 for a 3% wage and benefit increase for the employees of the Hills Memorial Library?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article.) *(Recommended by the Board of Selectmen)* *(Recommended by the Budget Committee)*.

**Yes 1961 No 864**

**Article 30 Full-Time Recreation Director.**

"Shall the Town of Hudson raise and appropriate the sum of \$22,183.00 which represents the cost of wages and benefits necessary to hire a full-time recreation director at a total budgeted amount of \$33,882.00?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article.) *(Recommended by the Board of Selectmen)* *(Recommended by the Budget Committee)*.

**Yes 1639 No 1195**

**Article 31 Wages and Benefits Increases for Non-Union Personnel.**

"Shall the Town of Hudson raise and appropriate the sum of \$8,000.00 for wages and benefits increases for non-

union personnel?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article).  
*(Recommended by the Board of Selectmen)*  
*(Recommended by the Budget Committee)*

**Yes 1720 No 1056**

**Article 32**

**Equipment for Cable Broadcasting.**

"Shall the Town of Hudson raise and appropriate, to be offset by revenues from the cable franchise fee, the sum of \$63,000.00, which shall be used to purchase equipment and necessary services to commence broadcasting of public meetings, school athletics and activities and other community functions? This appropriation will be offset by revenues received by the Town from the cable television franchise fee." (This appropriation is in addition to Warrant Article No. 24, the operating budget article).  
*(Recommended by the Board of Selectmen)*  
*(Recommended by the Budget Committee).*

**Yes 1435 No 1366**

**Article 33**

**Bridge Repair at Melendy and County Roads Intersection.**

"Shall the Town raise and appropriate the sum of \$0 (gross budget) for bridge repairs at the intersection of Melendy and County Roads (\$0 of this appropriation shall be reimbursed by the State of New Hampshire, with the net cost to Hudson of \$0)?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article).  
*(Recommended by the Board of Selectmen)*  
*(Recommended by the Budget Committee).*

**Yes 2178 No 582**

**Article 34**

**Second Year Lease Payment for Highway Department Street Sweeper.**

"To see if the Town of Hudson shall vote to raise and appropriate the sum of \$22,646.00 which represents the cost of the second year lease payment of a six (6) year lease for a Highway Department street sweeper. The total cost of this lease purchase (of which \$20,000.00 has already been paid) is \$133,230.00."

(This appropriation is in addition to Warrant Article No. 24, the operating budget article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

**Yes 2034 No 771**

**Article 35**

**Purchase of Ambulance.**

"Shall the Town of Hudson vote to raise and appropriate the sum of \$100,000.00 to purchase a new ambulance and to authorize the withdrawal of \$85,000.00 from the Ambulance Capital Reserve Account created for this purpose? The balance of \$15,000.00 is to come from general taxation." (This appropriation is in addition to Warrant Article No. 24, the operating budget article). *(Recommended by the Board of Selectmen)* *(Recommended by the Budget Committee).*

**Yes 2106 No 761**

**Article 36**

**Public Auction of Town Land with Proceeds Placed in a Capital Reserve Fund for Future Construction of a Public Works Facility.**

"Shall the Town of Hudson vote to authorize the Selectmen to sell by sealed bid at public auction approximately 35 acres of town land located in the so-called Unicorn Industrial Park, with the proceeds from the sale to be placed in a capital reserve fund established under the provisions of RSA 35:1 for the purpose of future construction of a public works facility?" *(Recommended by the Board of Selectmen)* *(Recommended by the Budget Committee).*

**Yes 2186 No 681**

**Article 37**

**Emergency Lease Purchase of Fire Truck.**

"To see if the Town of Hudson will vote to authorize the Selectmen to enter into a lease-purchase agreement for the purpose of leasing a fire truck (which is an emergency purchase to replace Engine 1) and to raise and appropriate the sum of \$23,653.17 for the second year's payment of a seven-year lease for that purpose. The total cost of this lease/purchase (of which \$23,653.17 has already been paid) is \$165,572.19."

(This appropriation is in addition to Warrant Article No. 24, the operating budget article). *(Recommended by the Board of Selectmen)* *(Recommended by the Budget Committee)*.

**Yes 2224 No 666**

**Article 38 Lease Purchase of Fire Engine Replacement.**

"Shall the Town of Hudson vote to authorize the Selectmen to enter into a lease-purchase agreement for the purpose of leasing a fire truck (which will replace Engine 3) and to raise and appropriate the sum of \$25,012.50 for the first year's payment of a seven-year lease for that purpose. The total cost of this lease/purchase is \$175,087.50. (This appropriation is in addition to Warrant Article No. 24, the operating budget article). *(Recommended by the Board of Selectmen)* *(Recommended by the Budget Committee)*.

**Yes 1907 No 944**

**Article 39 Replacement Vehicle for Zoning/Engineering.**

"Shall the Town of Hudson vote to raise and appropriate the sum of \$15,000.00 to purchase a replacement vehicle for Zoning/Engineering?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article). *(Recommended by the Board of Selectmen)* *(Recommended by the Budget Committee)*.

**Yes 961 No 1880**

**Article 40 Purchase of Replacement Vehicle for Health Officer.**

"Shall the Town of Hudson vote to raise and appropriate the sum of \$18,000.00 to purchase a replacement vehicle for the Health Officer?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article). *(Recommended by the Board of Selectmen)* *(Recommended by the Budget Committee)*.

**Yes 890 No 1964**

**Article 41 Purchase of a Replacement Vehicle for Environmental Inspector.**

"Shall the Town of Hudson vote to raise and appropriate the

sum of \$18,000.00 to purchase a replacement vehicle for the Environmental Inspector?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article). *(Recommended by the Board of Selectmen)*  
*(Recommended by the Budget Committee).*

**Yes 840 No 1996**

**Article 42**

**Capital Reserve Fund for Purchase and Renovation of Portion of Former Benson's Property.**

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing and renovating a parcel of land (a portion of the former Benson's Animal Farm property), to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in the fund, and to designate the Board of Selectmen as agents to expend these funds. The Selectmen shall be authorized to use/transfer any 6/30/98 Town general fund balance in an amount not to exceed \$50,000.00 for this purpose." (This appropriation is in addition to Warrant Article No. 24, the operating budget article). *(Recommended by the Board of Selectmen)* *(Recommended by the Budget Committee).*

**Yes 2215 No 679**

**Article 43**

**Adoption of New Hampshire State Fire Code.**

"Shall the Town of Hudson vote to adopt the New Hampshire State Fire Code 1996 edition and all subsequent amendments as approved and adopted by the Office of the New Hampshire State Fire Marshall?"

**Yes 2326 No 489**

**Article 44**

**Full-time Water Billing Clerk.**

"Shall the Town of Hudson raise and appropriate the sum of \$33,649.35, which represents the cost of wages and benefits necessary to hire a full-time billing clerk for the Hudson water utility?"

(Although this appropriation is in addition to Warrant Article 24, the operating budget article, there will be offsetting water revenues received by the Hudson water utility to pay for this cost). *(Recommended by the Board of Selectmen)*  
*(Recommended by the Budget Committee).*

**Yes 1663 No 1116**

#### **PETITIONED ARTICLES**

##### **Article 45**

##### **Old Home Days Fireworks.**

"Shall the Town of Hudson raise and appropriate the sum of \$5,000.00 to be used towards the annual Old Home Days fireworks display? This is a special warrant article pursuant to RSA 32:3, VI with the appropriation to be non-lapsing under RSA 32:7, VI; and to further to designate the Board of Selectmen as agents to accept donations and to expend the same for this purpose." *(Recommended by the Board of Selectmen)* *(Not recommended by the Budget Committee).*

**Yes 1377 No 1455**

##### **Article 46**

##### **Animal Shelter.**

"Shall the people of the Town of Hudson direct the Hudson Selectmen to build and equip an animal shelter with the money (including interest) in the animal shelter account, using general animal shelter guidelines on town-owned land, or to modify existing town-owned buildings for an animal shelter according to general animal shelter guidelines? Shall the people of the Town of Hudson direct the Hudson Selectmen to put any remaining money into an account to be used for the Hudson animal shelter?"  
*(Not recommended by the Board of Selectmen)*  
*(Not recommended by the Budget Committee).*

**Yes 1347 No 1486**

##### **Article 47**

##### **Purchase of Land for Future Library Expansion.**

"To see if the Town of Hudson will raise and appropriate the sum of \$480,000.00 for the purchase of property for future library expansion.

This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the purchase is completed or in five (5) years, whichever is less."

*(Not recommended by the Board of Selectmen)*

*(Not recommended by the Budget Committee).*

**Yes 1046 No 1766**

**Article 48**

**Salary Increase for Supervisors of the Checklist.**

"Shall the Town of Hudson vote to set the salary of the Supervisors of the Checklist at \$600.00 each, per year, to raise and appropriate the sum of \$970.00, said sum representing the additional cost attributable to the increase in salary benefits over those paid in the previous fiscal year?" *(Recommended by the Board of Selectmen)*  
*(Recommended by the Budget Committee).*

**Yes 1486 No 1293**

**Article 49**

**Establishment of Board of Water Commissioners.**

"To see if the Town of Hudson shall establish pursuant to RSA 38:18 a Board of Water Commissioners to be elected by the legal voters of the Town, with the Town to hold the first election at the earliest time allowed by law after approval of this article, to manage, control and direct the Town of Hudson's municipal water utility, including to make assessments pursuant to RSA 38:27 and to set water rates pursuant to RSA 38:28, and to establish the term of office of each of the Water Commissioners as three (3) years, and to further establish the initial compensation for each Commissioner to be at the annual rate of \$5,000.00." *(Not recommended by the Board of Selectmen)*  
*(Not recommended by the Budget Committee).*

**Yes 722 No 2024**

**Article 50**

**Establishment of Animal Shelter Board of Trustees.**

"To see if the Town of Hudson will establish an Animal Shelter Board of Trustees to establish and operate an animal shelter in the Town of Hudson, NH This Board to be established upon the passage of Article 46. The Animal Shelter Board of Trustees will consist of five members elected at large with staggered terms after the initial terms are completed. The 1999 Annual Town Meeting to establish the terms as follows:

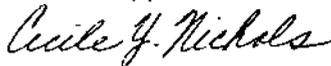
Member at large (one year)	1998 to 1999
Member at large (one year)	1998 to 1999
Member at large (two years)	1998 to 2000
Member at large (two years)	1998 to 2000
Member at large (three years)	1998 to 2001

Should a vacancy arise in the Board of Trustees, the remaining members of the Board of Trustees will elect a town citizen to serve out the remainder of the term year. At the following annual town elections, a member at large will be voted to serve out the remainder of the term."  
*(Not recommended by the Board of Selectmen).*

**Yes 1087 No 1708**

3/20/98

A True Copy Attest:



Cecile Y. Nichols  
Town Clerk

TREASURER'S REPORT  
July 1, 1997 through June 30, 1998

--- GENERAL FUND ---

Balance on Hand - July 1, 1997		\$13,875,206.19
Receipts:		
Tax Collector	\$ 2,607,471.72	
Town Clerk	30,018,741.39	
Cash Receipts	2,897,464.39	
Interest	496,177.39	
TOTAL RECEIPTS	\$36,019,854.89	
TOTAL DISBURSEMENTS	34,330,200.45	
Balance on Hand - June 30, 1998		\$15,564,860.63

---WATER UTILITY---

Balance on Hand - March 1, 1998		-0-
Receipts		
Deposit (Bond)	\$27,325,774.69	
Deposits	674,052.17	
Interest	95,808.09	
TOTAL RECEIPTS	\$28,095,634.95	
Expenditures		
Water Co. Closing	\$26,979,367.34	
Expenditures	189,338.58	
TOTAL DISBURSEMENTS	\$27,168,705.92	
Balance on Hand - June 30, 1998		\$ 926,929.03

Respectfully submitted,  
Karen L. Burnell, Treasurer

TREASURER'S REPORT  
July 1, 1997 through June 30, 1998

--- SEWER ACCOUNTS ---

Checking Account

Balance on Hand - July 1, 1997		\$ 1,114,311.95
Receipts:		
Deposits	\$ 1,365,464.84	
Interest	54,658.40	
TOTAL RECEIPTS		\$ 1,420,123.24
TOTAL DISBURSEMENTS		1,347,478.47
Balance on Hand - June 30, 1998		\$ 1,186,956.72

Sewer Assessment Savings Account

Balance on Hand - July 1, 1997		\$ 1,520,923.33
Receipts:		
Deposits	\$ 284,843.11	
Interest	29,398.92	
TOTAL RECEIPTS		\$ 314,242.03
Expenditures	\$ 64,800.00	
Transfer/Trustees	1,721,683.26	
TOTAL DISBURSEMENTS		\$ 1,786,483.26
Balance on Hand - June 30, 1998		\$ 48,682.10

Respectfully submitted,  
Karen L. Burnell, Treasurer



# TOWN OF HUDSON

## Trustees of the Trust Funds



Paul Inderbitzen

Ken Massey

Joseph A. Wozniak

---

12 SCHOOL STREET

HUDSON, NEW HAMPSHIRE 03051

(603) 880-8223

### **The Trustees' Annual Report for the period 1 July 1997 through 30 June 1998**

The Trustees of the Trust Funds are charged, by State Statute, with the responsibility to manage the Trust Funds entrusted to them using prudent investment strategies. Funds managed by the Trustees fall into two categories: Non-expendable and Expendable. Non-expendable funds are those for which only the earned income can be expended. Expendable funds are those for which principal and earned income can be expended. Capital Reserve Funds are one type of Expendable fund. They are created at Town Meeting when a Warrant Article is passed that establishes the Fund; and can only be withdrawn as the result of a Warrant Article at a Town Meeting. Cemetery Perpetual Care and The JN Hills Library Fund are examples of Non-expendable Funds. Disbursement of monies from any Fund managed by the Trustees is dependent upon the terms of the Fund when it is created.

In July the Trustees organized with Ken Massey being re-elected Bookkeeper and Joseph Wozniak re-elected Secretary.

#### **Investment Activities:**

The Trustees invest in short term US Treasury Bills and Notes, Certificates of Deposit, the New Hampshire Public Deposit Investment Pool, and Mutual Funds. All investment decisions are made using the list of approved investment instruments provided by the Office of Attorney General, Charitable Trust Division.

Beginning in November, 1997 the Trustees assumed responsibility for the Town's Sewer Capital Assessment Reserve Fund. At that time the value of this Fund was \$1,721,683.26. No other Funds were created during this fiscal year.

In May the Trustees met with the Department of Charitable Trusts to review the creation of the Town Animal Shelter Fund. The outcome of this meeting was a determination that the original language of the Town Resolution ( R89-14, 1989) does not meet the statutory requirements for establishing a Capital Reserve Fund. Further, State Statute RSA 31:19-a IV states that private monies may not be co-mingled with public monies in a Capital Reserve Fund. Consequently, acting upon the advice of the Department the Trustees took the following actions:

1. created a separate account for the public funds, in the amount of \$60,000, that were appropriated at Town Meetings
2. apportioned the income earned since the inception of the Fund in 1989 through 30 June 1998 to the public and private accounts.
3. informed the Board of Selectmen on 2 June 1998 of the above actions; and further indicating that the Department of Charitable Trusts advised the Trustees that a Warrant Article with the correct Capital Reserve Fund language for the public funds must be voted upon by 30 June 1999. Should the Article fail, or a Warrant Article is not presented to the voters, then all public monies and accumulated income will revert to the Town's General Fund.

A summary, as of 30 June 1998, of the Funds managed by the Trustees is included as a part of this report. This is a condensed version of the Annual Report (MS-9) filed with the Office of Attorney General, Charitable Trust Division and the Department of Revenue Administration, Municipal Services Division.

The Trustees meet on the third Tuesday of the month at 7:00pm at Town Hall. Residents are encouraged to attend and review the investments of the Trustees at these meetings. Special arrangements for meeting at other times can be made by contacting one of the Trustees.

Respectfully submitted,

The Trustees of the Trust Funds

Paul Inderbitzen, (term expires 1999)

Ken Massey, Bookkeeper (term expires 2001)

Joseph Wozniak, Secretary (term expires 2000)

**Trustees of the Trust Funds**  
**Summary of Trust Funds as of 30 June 1998**

Trust Fund	Date Created	Fund Principal				July 1997 - June 1998 Fund Income/Expenses				Year End Fund Value
		Initial Value of Fund	Prior Year(s) Adds/Subs	FY98 Adds/Subs	Balance 30 June 98	Balance 1 Jul 97	Income	Expense	Balance 30 June 98	
<b>Expendable Funds</b>										
Ambulance Replacement	19-Aug-94	25,000.00	36,000.00	25,000.00	86,000.00	3,825.91	8,039.91	0.00	11,865.82	\$97,865.82
Animal Shelter - Private	7-May-94	52,046.48	2,732.37	0.00	54,778.85	12,440.24	8,030.67	10,701.05	9,769.86	\$64,548.71
Animal Shelter - Public	8-May-94	15,000.00	30,000.00	15,000.00	60,000.00	0.00	10,961.40	0.00	10,961.40	\$70,961.40
Employees Earned Time	16-Jun-94	83,989.00	121,741.00	39,733.02	245,463.02	26,100.64	14,597.91	0.00	40,698.55	\$286,161.57
Library Expansion	30-Jun-87	18,000.00	(18,000.00)	0.00	0.00	1,593.76	85.79	0.00	1,679.55	\$1,679.55
Lowell/River Road Improvements	27-Jan-89	1,668.04	0.00	0.00	1,668.04	1,039.96	145.57	0.00	1,185.53	\$2,853.57
Memorial School Windows	21-Sep-95	160,000.00	(160,000.00)	0.00	0.00	11,178.88	2,856.23	14,007.70	27.41	\$27.41
Merrifield Park Improvements	15-Apr-92	750.00	0.00	0.00	750.00	189.41	50.72	0.00	240.13	\$990.13
Merrimack River Boat Ramp	1-Jul-95	10,300.00	0.00	0.00	10,300.00	1,825.14	652.30	0.00	2,477.44	\$12,777.44
Nashua Wastewater Plant	18-Mar-95	150,000.00	50,000.00	100,000.00	300,000.00	19,136.84	15,186.38	0.00	34,323.22	\$334,323.22
School Construction	26-Jun-90	0.00	0.00	0.00	0.00	25,781.32	1,386.74	0.00	27,168.06	\$27,168.06
Sewer Capital Assessment	28-Nov-97	1,566,683.26	155,000.00	0.00	1,721,683.26	0.00	54,174.79	9.50	54,165.29	\$1,775,848.55
Sewer Pump Repair	16-Sep-95	31,636.98	20,000.00	25,000.00	76,636.98	3,940.57	3,283.60	0.00	7,224.17	\$83,861.15
<b>Total</b>		<b>\$2,115,073.76</b>	<b>\$237,473.37</b>	<b>\$204,733.02</b>	<b>\$2,557,280.15</b>	<b>\$107,052.67</b>	<b>\$119,452.01</b>	<b>\$24,718.25</b>	<b>\$201,786.43</b>	<b>\$2,759,066.58</b>
<b>Non-Expendable Funds</b>										
A.K. Hills Hills Memorial Library	5-Oct-21	\$5,000.00	\$367.65	\$0.00	\$5,367.65	285.05	292.29	285.05	292.29	\$5,659.94
Lucina Floyd	9-May-16	\$500.00	\$0.00	\$0.00	\$500.00	25.83	26.34	25.78	26.39	\$526.39
John Foster Worthy Poor	8-Mar-98	\$5,000.00	\$0.00	\$0.00	\$5,000.00	9,817.25	956.67	0.00	10,773.92	\$15,773.92
Arvila Hamblett Worthy Poor	1-May-94	\$2,580.77	\$0.00	\$0.00	\$2,580.77	444.22	162.63	0.00	606.85	\$3,187.62
Hudson Center Common	2-Jul-28	\$75.00	\$0.00	\$0.00	\$75.00	8.75	3.67	8.75	3.67	\$78.67
J.N. Hills Alvirne Chapel/Hills Farms	29-Oct-63	\$10,000.00	\$0.00	\$0.00	\$10,000.00	541.13	544.67	541.13	544.67	\$10,544.67
J.N. Hills Hills Memorial Library	29-Oct-63	\$25,000.00	\$0.00	\$0.00	\$25,000.00	1,331.46	1,360.97	1,331.46	1,360.97	\$26,360.97
<b>Total</b>		<b>\$48,155.77</b>	<b>\$367.65</b>	<b>\$0.00</b>	<b>\$48,523.42</b>	<b>\$12,453.69</b>	<b>\$3,347.24</b>	<b>\$2,192.17</b>	<b>\$13,608.76</b>	<b>\$62,132.18</b>

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Trustees  
 Paul Inderbitzen  
 Ken Massey, Treasurer  
 Joseph Wozniak, Secretary

**Trustees of the Trust Funds**  
**Summary of Trust Funds as of 30 June 1998**

Trust Fund	Date Created	Fund Principal				July 1997 - June 1998 Fund Income/Expenses				Year End Fund Value
		Initial Value of Fund	Prior Year Adds/Subs	FY 98 Adds/Subs	Balance 30 June 98	Balance 1 Jul 97	Income	Expense	Balance 30 June 98	
<b>Non-expendable Cemeteries</b>										
Hills Farms		28,575.00	500.00	0.00	29,075.00	3,136.22	1,603.76	3,136.22	1,603.76	\$30,678.76
Holy Cross		150.00	0.00	0.00	150.00	17.48	9.54	0.00	27.02	\$177.02
St. Patricks		18,550.00	0.00	0.00	18,550.00	1,172.81	1,188.39	1,172.81	1,188.39	\$19,738.39
Sunnyside		11,092.50	0.00	0.00	11,092.50	628.41	710.31	628.41	710.31	\$11,802.81
Westview		17,150.00	100.00	0.00	17,250.00	1,003.10	1,104.99	1,003.10	1,104.99	\$18,354.99
Town Cemeteries		5,250.00	0.00	0.00	5,250.00	624.77	340.74	624.77	340.74	\$5,590.74
<b>Total</b>		<b>\$80,767.50</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$81,367.50</b>	<b>\$6,582.79</b>	<b>\$4,957.73</b>	<b>\$6,565.31</b>	<b>\$4,975.21</b>	<b>\$86,342.71</b>
<b>Total of all Funds</b>		<b>\$2,243,997.03</b>	<b>\$238,441.02</b>	<b>\$204,733.02</b>	<b>\$2,687,171.07</b>	<b>\$126,089.15</b>	<b>\$127,756.98</b>	<b>\$33,475.73</b>	<b>\$220,370.40</b>	<b>\$2,907,541.47</b>

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Trustees  
 Paul Inderbitzen  
 Ken Massey, Treasurer  
 Joseph Wozniak, Secretary



### Hudson, NH

... a *GREAT* place to live and work, within minutes of the mountains, lakes and ocean beaches of New Hampshire and the City of Boston

Wednesday, December 9, 1998

**For Sale**  
**30+ ACRES** 

- ZONED INDUSTRIAL
- CAN BE SUBDIVIDED
- ALL UTILITIES



Write a letter to Santa!



**For more photos, check our photo album**



Volunteer for Hudson

Send information, request data from the Selectmen, Town Administrator, Town Hall Department Heads

Please sign our Guest Book

**Hudson, NH**  
 55° F  
 Overcast  
 at 7:45 AM

Click for Forecast 

Don't know where to start? Take a TOUR of Hudson, or SEARCH the site.

Search the Web for

Search

Our Official Address: <http://ci.hudson.nh.us/>

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Webmaster

Last update: Friday, 04-Dec-98 20:30:50 EST

05987 hits since March 22, 1998

## **ZONING BOARD OF ADJUSTMENT (ZBA)**

### **1997-1998 Annual Report**

The quasi-judicial Hudson Zoning Board of Adjustment (ZBA) nominally consists of ten members, each of whom is appointed by the Board of Selectmen for 3-year terms. Five of these members are "regular" members, expected to sit on all hearings brought before the ZBA. The other five are alternates, who attend the meetings and sit in place of regular members who either cannot attend a meeting or wish to step down from some particular case to avoid a conflict of interest. Traditionally, the "alternate" position is regarded as training for future "regular" members.

The ZBA meets on the fourth Thursday evening of each month (and, if a backlog of cases starts to build up, also on the second Thursday evening). The Board only had to hold 16 meetings this year, participating in 65 hearings, as delineated in the following table, which lists the property identification, applicant, property address, the nature of the request, the applicable Hudson Town Code ordinance, the Board's decision, and the meeting date for each such case. All meetings are open to the public, and any interested citizen is welcome to attend at any time.

The ZBA is authorized by the State RSAs to hear three kinds of cases: requests for variances, requests for special exceptions, and appeals of zoning administrative decisions made by Town zoning officials or the Planning Board. The Board also considers requests for rehearings.

Variances give relief from the literal restrictions of the Hudson Zoning Ordinance, as voted by the Town's citizens. There actually are two kinds: a use variance, which allows the property owner to do something that is normally not allowed in the zone, and an "area" variance, which lets the property owner build with less than the required area, frontage, setback distance, etc. For both types, state statutes and past legal decisions demand that a majority of the sitting members find that an application satisfies *every one* of the following five requirements:

- (1) That the land in question has "special conditions" causing literal enforcement of the applicable Zoning Ordinance section(s) for the property in question to be an unnecessary hardship to the property owner.
- (2) That the intended use will not diminish the value of other properties in the neighborhood.
- (3) That the granting of the variance will be of benefit to the general public interest.
- (4) That substantial justice will be done to the applicant by granting the variance.
- (5) That the intended use will not be contrary to the spirit of the Town's Zoning Ordinance

As part of the decision-making process, each sitting member fills out a form stipulating his/her judgment for each of these five requirements in each variance hearing.

The Board received four use variance requests this year — deferring one (because the attorney was not prepared), approving one (to allow a church in the Town-Residential zone to use an adjacent donated residential lot as its parking area), and denying two (to build an

elderly housing complex in a single-family residential area and to allow an unpermitted third living unit in a grandfathered duplex).

The Board also received 13 "area" variance requests: two for signs within the front setback (both denied); two for construction with inadequate frontage (both deferred); two for construction encroaching into the setback (one allowed, the other denied); four for construction encroaching into the side setback (two approved, one denied, and one dropped as irrelevant after the intended use was denied); one to allow a shed in the front yard (approved because of excessive wetlands everywhere else); one to allow a shed within the "frontage" of a corner lot (denied); and one to allow the dual-use of a business activity on a residential lot (approved with stipulations).

For special exceptions, none of the above five requirements applies. Instead, the Hudson Zoning Ordinance defines the conditions under which special exceptions can be granted (for example, to allow a home occupation business as a secondary use on residential property, to allow certain kinds of construction within the wetlands and/or the wetlands setback area, to allow wall signs, etc.). Until March of 1994, the Hudson Zoning Ordinance only allowed four different kinds of special exceptions (as listed in the preceding sentence); the new Zoning Ordinance allows more than 30. For these requests, a majority of the sitting members must agree that the intended use satisfies or will satisfy whatever requirements are defined by the Zoning Ordinance for the intended use.

The Board processed 33 special exception cases this year—including sixteen Auxiliary Living Units under a new ordinance designed to help families care for family members (all but one approved); four requests for home occupations as day-care centers (all approved); and one for a home business as a massage parlor (approved). In addition, the Board heard 12 wetland special exceptions this year—eight having to do with regrading and roadway alignment (seven approved, one denied); three to allow residential construction encroaching within the wetland buffer (two denied and one deferred [and later denied]); one to allow an existing shed to remain in the buffer setback (approved); and one to allow a swimming pool encroaching into the wetland buffer (approved, after the Hudson Conservation Commission concluded the pool actually was outside the buffer area).

For appeals of administrative decisions, the ZBA decides either to uphold the administrative decision or to reverse that decision. The general premise for such hearings is that a majority of the sitting members must find that they would or would not have come to the same decision that is being appealed. This year was unusual in that the Board heard seven appeals of Zoning Administrator decisions—deferring one, upholding her decision in five cases, and reversing one self-admitted erroneous decision).

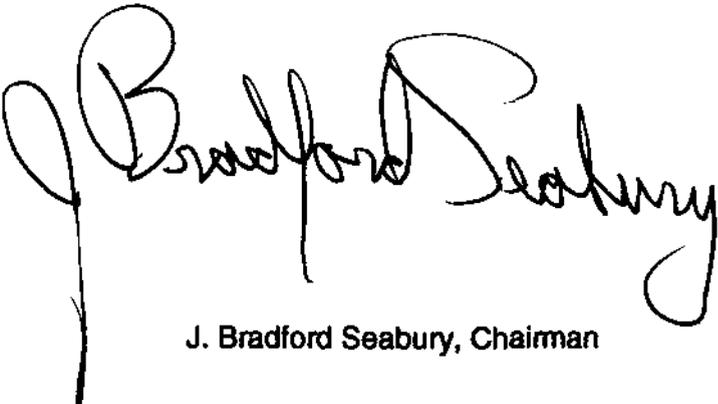
For any of these three types of cases, the ZBA schedules a hearing date (generally scheduling four or five cases per evening), sends notice of that date and the applicant's intentions to all abutters of the concerned property, and advertises the meeting and scheduled cases in a local newspaper, as well as posting copies of that same notice in various public places throughout the town. For each hearing (some of which extend for two or more meetings because of the need to obtain more information), the ZBA first listens to a presentation by the applicant (or authorized representatives) explaining why the request should be granted, then to any abutter or affected citizen who wishes to speak in support of the request, and then to any abutter or affected citizen who has reason to speak against the request. If there is opposition or any concerns are raised, this first round of testimony is followed by a rebuttal round, giving parties on both sides a chance to respond to statements made by the other side. The ZBA members then deliberate the matter, asking questions if further information is felt needed from either side, after which the ZBA comes to a decision by the process of making and voting on a specific motion—generally, either to

approve or to deny, with occasional instances of deferring the matter to a later date in order to obtain additional information or legal counsel, or on rare instances to accept a request for withdrawal of the application.

Under the checks-and-balances system built up over the years, citizens who feel aggrieved by the decision then have a period of 20 days in which to file a request for rehearing, in which case the ZBA must decide in the following 30-day period whether rehearing of the case is warranted. In the event that a rehearing is granted, the matter is then treated as an entirely new case, with everyone having a chance to start over on both sides. The ZBA does not grant rehearsings lightly, however—doing so only when there is a demonstrated possibility that the Board has come to an unreasonable or illegal decision or because new evidence is available that demonstrably might have led the Board to a different decision. This year, for example, the ZBA was asked to rehear eight cases. The Board deferred two (both of which were later denied); agreed not to rehear five others, and agreed to rehear one case on the grounds of a possible legal problem—but then reaffirmed its original decision following that rehearing.

The Zoning Ordinance is and must be a living document, and we can expect proposals for changes every year as new concepts and understandings arise. When such proposals come, we will collectively attempt to explain which ones we support and why—and which ones we feel are not in the Town's interest, and why. That in no way should suggest that we are of one mind; the Zoning Board is a remarkably representative cross-section of Hudson's citizenry, and we often argue more after the citizens go home than we did while hearing their presentations. But all members of the Board presumably have Hudson's best interests at heart, and we serve you as best as we can, within our understanding of the requirements and our responsibilities.

Respectfully submitted,

A handwritten signature in black ink that reads "J. Bradford Seabury". The signature is written in a cursive style with a large initial "J" and a long, sweeping underline.

J. Bradford Seabury, Chairman

**Applications/Cases Heard by Hudson Zoning Board of Adjustment During 1997-1998 Fiscal Year**

<b>Tax Map &amp; Lot No.</b>	<b>Applicant(s) of Record</b>	<b>Location of Property (Street Address)</b>	<b>Nature of Request Presented to Board</b>	<b>Town Code</b>	<b>Decision Made by ZBA</b>	<b>Meeting Date</b>
31-88-17	Edward Shaughnessy	30 Copeland Drive	Wetland Special Exception to allow existing shed to remain in wetland buffer	334-35	Approved	Jul-24-97
43-12 & -14	Mario & Denyse Plante	15 & 17 Breakneck Road	Wetland Special Exception to allow regrading for road from Klenia to Boyd	334-35.2.e	Approved	Jul-24-97
17-19-4	Robert Martin	65 A&B Pelham Road	Special Exception to allow construction of Auxiliary Living Unit in home	334-73.3	Approved	Jul-24-97
48-57, 58-1	Kevin Bradley	42 & 44 Lowell Road	Appeal of ZA decision prohibiting display/parking of vehicles in front setback	334-15 (A)	Upheld ZA's Decision	Jul-24-97
11-35	H. Ellsworth Fuller	66 Burns Hill Road	Wetland Special Exception to allow regrading for driveway sight distance	334-35	Denied	Jul-24-97
09-81	Cynthia Kay	6 Winding Hollow Road	Request to Rehear 06-26-97 denial of 2 <sup>nd</sup> dwelling unit in existing home	334-27	Deferred (Not Prepared)	Jul-24-97
50-28	Coastal Oil Of New England	26 Derry Road	Request to Rehear upholding of ZA decision prohibiting parking of oil trucks on lot	334-81	Deferred	Jul-24-97
09-81 (Deferred from 07-24-97)	Cynthia Kay	6 Winding Hollow Road	Request to Rehear 06-26-97 denial of 2 <sup>nd</sup> dwelling unit in existing home	334-27	Not to Rehear	Aug-14-97
50-28	Coastal Oil Of New England	26 Derry Road	Request to Rehear upholding of ZA decision prohibiting parking of oil trucks on lot	334-81	Agree to Rehear	Aug-14-97
21-4-1...	Town Of Hudson/Horizon Realty	Bush Hill Rd	Wetland Special Exception to allow roadway widening/alignment	334-35	Approved	Aug-14-97
05-67-37	Hatch, Cheryl & William	20 Blueberry Lane	Special Exception to allow existing Aux. Living Unit in home to continue	334-73	Approved	Aug-28-97
09-43	David Townsend	5 Demery Street	Special Exception to allow construction of Auxiliary Living Unit in home	334-73	Deferred (Not prepared)	Aug-28-97
25-203-1	James & Kathryn Lamarche	25 Windham Road	Special Exception to allow construction of Auxiliary Living Unit in home	334-73	Approved	Aug-28-97
28-62	Clayton Stanley & P. Noury	8 Alvirne Drive	Appeal of ZA decision prohibiting wetland encroachment on nonconforming lot	334-35	Upheld ZA decision	Aug-28-97
28-62	Clayton Stanley & P. Noury	8 Alvirne Drive	Wetland Special Exception to allow encroachment into wetland on nonconforming lot	334-35	Denied	Aug-28-97
48-57, 58-1 Request to rehear	Kevin Bradley	42 & 44 Lowell Road	Request to Rehear Upholding of ZA decision prohibiting display/parking of vehicles in front setback	334-15 (A)	Not to Rehear	Aug-28-97
11-35 Request to rehear	H. Ellsworth Fuller	66 Burns Hill Road	Request to Rehear 07-24-97 denial of Wetland Special Exception to allow regrading for driveway sight distance	334-35	Not to Rehear	Aug-28-97

**Applications/Cases Heard by Hudson Zoning Board of Adjustment During 1997-1998 Fiscal Year**

<b>Tax Map &amp; Lot No.</b>	<b>Applicant(s) of Record</b>	<b>Location of Property (Street Address)</b>	<b>Nature of Request Presented to Board</b>	<b>Town Code</b>	<b>Decision Made by ZBA</b>	<b>Meeting Date</b>
23-75-15	Randy Turme	9 Wagner Way	Special Exception to allow construction of Auxiliary Living Unit in home	334-73	Approved	Sep-25-97
09-43 (Deferred from 08-28-98)	David Townsend	5 Demery Street	Special Exception to allow construction of Auxiliary Living Unit in home	334-73	Approved	Sep-25-97
49-43	John Plourde	52 B Street	Side setback variance to build breezeway & garage 10 ft into 15-ft setback	334-27	Denied	Sep-25-97
43-74	T. A. Babineau & A. Comolli	127 Derry Road	Use Variance to allow proposed elderly housing complex in residential area	34-79	Deferred (Not prepared)	Sep-25-97
46-16	Chester Sojka	95 Lowell Road	Appeal of ZA decision prohibiting 32 sq-ft sign in frontyard setback	334-31	Upheld ZA's decision	Sep-25-97
50-28 (Rehearing)	Eastern Propane	26 Derry Road	Appeal of 03-07-97 ZA decision prohibiting parking of fuel truck fleet on lot	334-81	Upheld ZA's decision	Oct-09-97
50-28	Leonard Smith	3 Leslie Street	Appeal of 04-23-97 ZA decision allowing parking of fuel-oil trucks as accessory use	334-81	Reversed ZA's decision	Oct-09-97
46-16 Request to Rehear	Chester Sojka	95 Lowell Road	Request to Rehear Upholding of ZA decision prohibiting 32 sq-ft sign in frontyard setback	334-31	Not to Rehear	Oct-09-97
27-10	Melissa and Van Johnson	101 Kimball Hill Road	Side Setback Variance to construct garage encroaching 10 ft into 15-ft setback	334-27	Dropped as N/A	Oct-23-97
23-74 (Deferred from 09-25-97)	T. A. Babineau & A. Comolli	127 Derry Road	Use Variance to allow proposed elderly housing complex in residential area	334-70	Denied (5-0)	Oct-23-97
47-46	Leo Niquette	7 1/2 Andrews Avenue	Wetland Special Exception, Realignment	334-27	Approved (5-0)	Oct-23-97
45-5	Richard Beauregard	33 Winnhaven Drive	Special Exception to allow construction of Auxiliary Living Unit in home	334-15(B) (2)	Denied (5-0)	Oct-23-97
35-153-12	Peggy Ping	15 Terra Lane	Special Exception Home Occupation to allow massage parlor	334-24	Granted	Nov-13-97
46-16	Chester Sojka	95 Lowell Road	Signage Variance to allow placement of 32 sq-ft sign in frontyard setback	334-31	Denied	Nov-13-97
17-19-1	Marc Mousseau	75 Pelham Road	Special Exception to allow construction of Auxiliary Living Unit in home	334-73	Granted	Nov-13-97
50-28 Request to Rehear	Coastal Oil/Eastern Propane	26 Derry Road	Request to Rehear Upholding of 03-07-97 ZA decision prohibiting parking of fuel truck fleet on lot	334-81	Not to Rehear	Nov-13-97
28-14-44	Stephen & Catharina Nordelli	15 Adam Drive	Special Exception to allow construction of Auxiliary Living Unit in home	334-73	Granted	Nov-13-97
36-10	Robert and Marjory Prince	37 Robinson Road.	Frontage Variance for single family home on back lot on Class VI road	334-27	Deferred as premature	Dec-11-97
5-34-2	Barbara Brainard	10 Lilac Street	Special Exception Home Occupation to allow day care business for six children.	334-24	Granted with stips (5-0)	Dec-11-97

**Applications/Cases Heard by Hudson Zoning Board of Adjustment During 1997-1998 Fiscal Year**

<b>Tax Map &amp; Lot No.</b>	<b>Applicant(s) of Record</b>	<b>Location of Property (Street Address)</b>	<b>Nature of Request Presented to Board</b>	<b>Town Code</b>	<b>Decision Made by ZBA</b>	<b>Meeting Date</b>
36-10 (Deferred from 12-11-97)	Robert and Marjory Prince	37 Robinson Road.	Frontage Variance to allow single-family home on back lot on Class VI road	334-27	Deferred for legal opinion	Jan-22-98
10-57	Winters Family Realty Company	13 Flagstone Drive	Wetland Special Exception for filling of two wetland pockets and relocation of drainage swale	334-35	Approved with stip (5-0)	Jan-22-98
51-23	Hairs of George H. & Ella Rodgers	16 Central Street	Use Variance to allow construction of parking facility in TR zone	334-20	Approved (3-2)	Feb-19-98
29-43	Paul Caponei	20 Melba Drive	Special Exception to allow construction of Auxiliary Living Unit in home	334-73	Approved (5-0)	Feb-19-98
54-9	Karen Hudgins	12 Kenyon Street	Special Exception to allow a family day care in home	334-24	Approved with stip (5-0)	Mar-26-98
7-54	Madeleine & Robert Gagnon	16 Rita Avenue	Special Exception to allow construction of Auxiliary Living Unit in home	334-73	Approved (5-0)	Mar-26-98
17-19-5	Alfred Ryan	63 Pelham Road	Area Variance to place 120-square-foot shed in front yard	344-27.1	Approved with stip (4-1)	Mar-26-98
24-46	Gail Smith	149 Highland Street	Special Exception to allow existing Auxiliary Living Unit	334-73	Approved (5-0)	Mar-26-98
24-4-10	Patrick Verhoff	141 Highland Street	Frontage Setback Variance to allow 22' x 22' two-stall detached garage 17' into 50' setback.	334-27.1	Approved with stip (4-1)	Apr-23-98
53-19	Todd and Julie Hansen	11 Greentrees Drive	Special Exception to allow construction of Auxiliary Living Unit in home	334-73	Approved (5-0)	Apr-23-98
23-17	G. Colby & T. McPherson	21 Derry Lane	Wetland Special Exception to construct drainage swales, foot-bridges, & temporary wetland crossing for utility services for 17-unit Open Space Development & 34-unit elderly housing development	334-35	Approved with 16 stip (5-0)	Apr-23-98
2-1	Joseph Robitaille	100 River Road	Signage Variance to replace existing 53-sq-foot free-standing sign with 100-sq-foot sign on edge of public right-of-way	334-40(C)	Denied (5-0)	Apr-23-98
6-44-1 (Deferred)	Harry Piper	15 Heron Pond Way	Appeal of ZA decision denying building permit for home without road access	334-81	Deferred for legal opinion	05-14-98
5-91-1	Robert and Maryellen Davis	14 Nathaniel Drive	Side Setback Variance to allow addition of 14-ft by 22-ft family room	334-27	Approved (3-2)	May-14-98
26-77-7	MDS Builders	136 Barretts Hill Road	Special Exception to allow construction of Auxiliary Living Unit in home	334-73	Approved (5-0)	May-14-98
5-4-19	Blake Miller	9 Williams Drive	Special Exception to allow construction of Auxiliary Living Unit in home	334-73	Approved (5-0)	May-14-98
12-22-1	Daniel and Deborah Brennan	96 Gowing Road	Wetland Special Exception to allow filling in	334-35	Approved (4-1)	May-14-98

**Applications/Cases Heard by Hudson Zoning Board of Adjustment During 1997-1998 Fiscal Year**

<b>Tax Map &amp; Lot No.</b>	<b>Applicant(s) of Record</b>	<b>Location of Property (Street Address)</b>	<b>Nature of Request Presented to Board</b>	<b>Town Code</b>	<b>Decision Made by ZBA</b>	<b>Meeting Date</b>
			side slope			
17-24-1	Barbara Grinols	27 Pelham Road	Use Variance to keep third dwelling unit (built without permit)	334-21	Denied (5-0)	May-28-98
17-24-1	Barbara Grinols	27 Pelham Road	Area/Frontage Variance to keep 3rd dwelling unit	334-27	Not to hear (use disallowed)	May-28-98
14-131	Laurie Bowers	19 Parkhurst Drive	Special Exception Home Occupation to allow in-home day care	334-24	Approved with stipps (5-0)	May-28-98
26-22-1	Donna and Mark Cormier	1 Clement Road	Dual-Use Variance to continue landscaping tree service & single-family home	334-26	Approved (3-2)	May-28-98
25-19	Joseph and Rosanne Foote	175 Highland Street	Side/Front Setback Variance to construct 20' x 20' carport	334-27	Approved (3-2)	May-28-98
6-44-1 (Deferred from 05-14-98)	Harry Piper	15 Heron Pond Way	Appeal of ZA decision denying building permit for home without road access	334-81	Upheld (5-0) (Permit denied)	Jun-11-98
35-72	Bea and Gary Francoeur	23 Woodcrest Avenue	Wetland Special Exception for in-ground pool possibly encroaching within setback	334-35	Approved (5-0) (indeterminate)	Jun-11-98
45-137	Paul and Helen Rousseau	10 Winnhaven Drive	Wetland Special Exception to build single-family home (14' into wetland setback)	334-35	Deferred for site-walk (5-0)	Jun-11-98
57-22	Georgia Palmer	17 Blackstone Street	Corner-front Setback Variance to build 12' x 16' shed (15' from lot line)	334-27	Denied (5-0)	Jun-11-98
31-67-66	Jane Reilly	2 Hazelwood Road	Wetland Special Exception to regrade and seed 25 feet of 50 foot wetland setback	334-34 (B)	Approved with stipps (5-0)	Jun-27-98
11-42	Laura Bowers	18 Ridgecrest Drive	Special Exception Home Occupation for day care in home	334-24	Approved with stipps (5-0)	06-27-98
31-88-10	Hing Watt	27 Copeland Drive	Special Exception to allow construction of Auxillary Living Unit in home	334-73	Approved (5-0)	Jun-27-98



## TOWN OF HUDSON

### ZONING DEPARTMENT ANNUAL REPORT FISCAL YEAR 1998

12 School Street

Hudson, New Hampshire 03051

603/886-6005



The Zoning Department is comprised of the Zoning Administrator, Building Inspector, Code/Health Officer, one secretary and a receptionist. The department is responsible for the review and issuance of all building, electrical and plumbing permits and subsequent inspections, citation of land use violations, health inspections and conformance with the health statutes, interpretation of the zoning ordinance and staffing the Building Board of Appeals and Zoning Board of Adjustment.

We respond to calls from businesses interested in locating in Hudson, regarding zoning, building code and environmental issues. We also direct businesses, existing and new, to various departments for information regarding expansions, changes or new construction on their sites.

As noted in previous years the team work between departments is one of the prime factors in making our department effective. We are grateful for that cooperation and assistance. Part of the team work necessary for us to function also occurs within our own department. We are very dependent on our Secretary, Melanie Axelson and Receptionist, Tawnee Holzhauser who keep us organized with the different activities in which we each are involved.

The Code/Health Officer, Bill Oleksak is responsible for the inspection of day care centers, asbestos sites, foster care inspections, food service establishment inspection (though we are not self inspecting), inspections regarding environmental concerns as well as dwelling units which may be in violation of the minimum state health/housing codes. Bill also has the responsibility of inspecting septic systems during construction. Bill also is responsible for Town approval of septic system designs prior to the State Department of Environmental Services.

The Building Inspector, Ed Madigan, is required to perform at least 10 inspections per new dwelling unit. The actual number is greater since the work in progress is subject to continuous inspection. Typically commercial and industrial structures require more inspections due to size and standards for construction.

Following this report is the listing of the types of building permits issued for the fiscal year. The number of new dwelling units this past year increased to 151 up from 120 last fiscal year. Over all building permits increased for a total of 534 this past year up from 482 last fiscal year.

The arithmetic mean for the past 10 fiscal years (1988 to 1998) for dwelling units constructed in the Town of Hudson is 112. The number of dwelling units constructed ranges from a high in 1988/1989 of 173 to a low of 88 for fiscal year 1996.

Code enforcement is a continuous activity of this department. It requires a certain amount of finesse and discretion. It is important to inform and educate people they are in violation of some particular land use code prior to pursuing enforcement action.

To that end we have used the format adopted by the general court(s) and revised in 1992 which allows for the notification of a violation to the owner/operator of the property, first. Then a citation to plea by mail, similar to a traffic ticket, may be delivered to the owner/operator if the situation is not rectified within a given period of time, usually ten days. We have been successful in prosecuting cases using this new form. Other cases have been cleared or elected to go before the ZBA for adjudication.

Susan Snide  
Zoning Administrator

FISCAL YEAR BUILDING PERMIT COMPARISON

\* DENOTES NEW COLUMN ADDED FY96  
 \*\* DENOTES NEW COLUMN ADDED FY97  
 \*\*\* DENOTES NEW COLUMN ADDED FY98

DESCRIPTION	1988/89	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98
ACCESSORY LIVING UNIT **	00	00	00	00	00	00	00	00	02	09
ADDITION	88	35	33	29	33	42	69	83	68	48
ALTERATION	52	39	58	59	44	48	13	27	22	37
ANTENNA	00	01	00	02	00	00	01	01	01	00
CHIMNEY/FIREPLACE	11	07	11	07	07	05	12	07	08	04
COMMERCIAL ADDITION	00	00	00	00	00	05	12	07	06	05
COMMERCIAL ALTERATION	08	15	22	15	26	13	28	17	19	08
COMMERCIAL BUILDING	09	06	00	03	10	01	02	04	06	02
COMMERCIAL DEMOLITION *	00	00	00	00	00	00	00	02	05	01
COMMERCIAL FENCE	01	02	01	01	01	01	02	00	01	02
COMMERCIAL FOUNDATION *	00	00	00	00	00	00	00	00	00	02
COMMERCIAL RENOVATION *	00	00	00	00	00	00	00	00	00	00
COMMERCIAL RELOCATION ***	00	00	00	00	00	00	00	00	00	01
COMMERCIAL REPAIR/REPLACE *	00	00	00	00	00	00	00	01	04	02
COMMERCIAL SHELL *	00	00	00	00	00	00	00	01	00	01
CONDOMINIUM	09	28	00	00	00	00	00	00	00	00
DECK	30	18	24	27	28	30	35	29	23	45
DEMOLITION	03	05	07	10	05	03	06	09	11	06
DUPLEX	42	23	06	01	02	08	01	00	04	01
FENCE	25	38	33	21	22	12	03	00	00	00
FOUNDATION ONLY	00	01	15	05	05	00	01	02	03	00
GARAGE	19	12	16	17	15	25	29	24	23	34
INDUSTRIAL ADDITION	00	00	00	00	00	02	01	05	03	01
INDUSTRIAL ALTERATION	00	08	06	10	05	08	05	11	12	14
INDUSTRIAL BUILDING	01	03	06	01	03	00	01	01	03	06
INDUSTRIAL DEMOLITION *	00	00	00	00	00	00	00	01	00	01
INDUSTRIAL FENCE	01	00	00	00	00	00	00	00	00	00
INDUSTRIAL FOUNDATION *	00	00	00	00	00	00	00	00	01	05
INDUSTRIAL RENOVATION *	00	00	00	00	00	00	00	00	00	00
INDUSTRIAL REPAIR/REPLACE *	00	00	00	00	00	00	00	00	00	01
INDUSTRIAL SHELL *	00	00	00	00	00	00	00	00	00	01
INSTITUTIONAL ADDITION	00	00	00	00	00	00	00	00	00	01
INSTITUTIONAL ALTERATION	00	00	00	02	00	00	00	00	00	00
INSTITUTIONAL BUILDING	00	00	03	00	00	00	00	00	00	00
KENNEL	01	00	00	01	00	00	00	00	00	00
MANUFACTURED HOME *	00	00	00	00	00	00	00	11	00	00
MOBILE HOME	02	01	05	03	05	05	07	00	02	00
MUNICIPAL ACCESSORY ***	00	00	00	00	00	00	00	00	00	01
MUNICIPAL ALTERATION **	00	00	00	00	00	00	00	00	02	00
POOL	37	21	34	18	21	22	29	44	28	48
RECONSTRUCTION *	00	00	00	00	00	00	00	01	05	04

RENOVATION *	00	00	00	00	00	00	00	01	00	01
REPAIR/REPLACE	00	00	05	03	09	24	36	56	23	05
SCREEN HOUSE	00	00	.01	02	00	00	00	00	00	00
SHED/BARN	26	33	36	33	32	16	21	34	43	43
SHELTER	00	01	01	00	00	00	00	00	00	00
SIGN	64	77	87	82	59	40	34	44	30	18
SINGLE FAMILY HOUSE	78	83	86	104	96	102	90	77	110	149
STORAGE (TRACTOR TRAILER)	00	01	00	00	00	00	00	00	00	00
TEMPORARY FACILITIES	00	00	03	02	01	00	00	04	06	03
TENT	02	02	03	03	03	01	00	00	01	02
UNDERGROUND TANK	01	00	00	00	00	00	00	00	00	00
UTILITIES (PUBLIC)	00	00	00	00	00	03	00	02	00	02
VOIDS	02	02	03	05	03	02	07	20	08	09
TOTALS:	510	460	504	466	431	417	443	526	482	534

NAME	GROSS PAY
=====	
ADAMS, KENNETH	\$38,623.49
ALLISON, JEFFREY	\$29,554.44
ANDERSON, MARCUETTA	\$644.51
ANGER, JOSEPH	\$40,911.70
ANGER, PAUL	\$112.50
ANTONOWICZ, APRIL	\$2,317.20
AVERY JR, WILLIAM	\$44,736.45
AXELSON, MELANIE	\$24,309.36
BAILEY, CHADD	\$710.70
BALUKONIS, PAUL	\$40,952.04
BASTIEN, ALFRED	\$33,654.75
BEAUDOIN, MARC	\$34,486.47
BEAVERSTOCK, ELIZABETH	\$264.88
BECHT, DANIEL	\$508.50
BECKETT, ANGELA	\$1,308.00
BEIKE, JOHN	\$13.00
BEIKE, VICTORIA	\$52.00
BENTON, ELISA	\$31,158.05
BENTON, STEPHEN	\$42,359.23
BERNASCONI, FIDELE	\$149.50
BIANCHI, JR., DAVID	\$49,938.02
BISBING, EDDY	\$575.76
BLINN, KEVIN	\$4,104.63
BOISVERT, PRISCILLA	\$36,268.98
BOUCHER, ELLEN	\$16,019.04
BOUCHER, LUCILLE	\$105.63
BOUCHER, ROBERT	\$1,360.00
BOWEN, KEITH	\$11,470.60
BRADLEY, PAULA	\$26,403.25
BREAULT, DONALD	\$56,067.95
BRESLIN, CHRISTOPHER	\$218.25
BREWER, JOHN	\$46,684.83
BRIAND, JENNIFER	\$33,336.09
BRIGGS, DONNA	\$15,704.05
BROCK, ROBERT	\$96.75
BROUGH, FRED	\$4,236.89
BROUSSEAU, WENDY	\$21,122.47
BROWN, JAMES	\$5,967.00
BROWNE, THOMAS	\$40,767.82
BRUNELLE, HEATHER	\$1,871.15
BURKE, EDMUND	\$170.63
BURNELL, KAREN	\$6,000.00
BURNS, KEVIN	\$53,734.68
BYRNE, KRISTINE	\$2,182.82

NAME	GROSS PAY
CAREY, DOROTHY	\$32,348.49
CAREY, PATRICK	\$20,210.75
CARON, AMY	\$2,602.75
CARPENTIER, MICHELLE	\$12,663.00
CARPENTINO, FRANCIS	\$58,266.00
CARRIER, GERALD	\$42,430.59
CARTER, NEAL	\$49,171.83
CASAVANT, SARAH	\$2,690.97
CASSALIA, DONALD	\$44,995.97
CESANA, JOHN	\$31,561.17
CHARBONNEAU, RHONA	\$3,200.04
CHERRY, KEVIN	\$112.50
CHESNULEVICH, HARRY	\$2,225.76
CHESTER, JENNIFER	\$27,689.94
CLARKE, DANIEL	\$25,232.96
CLEGG, JESSICA	\$17.88
CLEVELAND, KACY	\$34,956.09
CLEVELAND, WENDY	\$2,201.58
CLOSS, WILLIAM	\$56,817.19
CLOUTIER, JOYCE	\$667.25
COBURN, LINDA	\$273.01
COLEMAN, RICHARD	\$9,215.45
COLLISHAW, PETER	\$37,531.37
CONNOR, JAMES	\$14,023.01
COOMBES, LOLITA	\$15,645.59
CORCORAN, LINDA	\$18,067.45
CORREIA, MELISSA	\$23,783.95
COULOMBE JR, CLAUDE	\$34,358.03
CULLEN III, JAMES	\$41,475.56
CURTIN, CHRISTINE	\$4,146.91
DAIGLE, BRUCE	\$30,328.96
DALESSIO, ELLEN	\$3,763.50
DAVIDSON, WILLIAM	\$458.44
DEACON, DONNA	\$11,186.25
DELANO, JANIE	\$177.13
DESJARDINS, RAYMOND	\$850.00
DIGIACOMO, DONNA	\$19,365.72
DILWORTH JR., HOWARD	\$2,531.00
DIONNE, ERIC	\$4,269.39
DIONNE, TAD	\$16,452.36
DOBENS, DAVID	\$30,515.44
DOBENS, JAMES	\$500.00
DOLAN, DANIEL	\$45,934.61
DOPP, MARY	\$5,380.00

NAME	GROSS PAY
DUBE, STEVEN	\$37,237.55
DUBUQUE, DOUGLAS	\$42,316.74
DUMAIS, LYNN	\$1,136.96
DYAC, CHARLES	\$36,998.00
DINAPOLI, KEVIN	\$15,783.88
EMANUELSON, JEFFREY	\$5,921.63
EMMONS, WILLIAM	\$42,797.31
FERENTINO, JEFFREY	\$37,825.90
FINNEY III, CHARLES	\$164.25
FORRENCE, JESS	\$50,852.60
FOURNIER, RICHARD	\$2,223.38
FRASCA, SUSAN	\$788.13
GAGNON, ROBERT	\$28,690.08
GAHLAWAT, VINAY	\$332.50
GANNON, STEPHEN	\$49,991.86
GENDRON, RICHARD	\$59,246.64
GIFFIN, CAROL	\$8,583.50
GILBERT, CHARLES	\$41,743.90
GIRGINIS, FRANK	\$2,300.01
GLASSETT, ROBERT	\$22,552.05
GOODRICH, MARK	\$6,336.00
GOSPODAREK, MICHAEL	\$53,106.58
GOSELIN, MICHAEL	\$51,327.37
GOULD, JUDITH	\$33,182.93
GRIFFUS, KELLY	\$2,905.45
GRUGAN, JOANN	\$1,267.50
GUILL, JEANNETTE	\$432.27
HAMILTON, SHERRI	\$329.89
HAMMOND, LEON	\$294.13
HANSEN, TODD	\$46,393.27
HARVEY, RICHARD	\$3,000.00
HERRHOLZ, MARK	\$4,004.56
HETZER, JAMES	\$126.76
HEWEY, BRIAN	\$6,996.50
HODGE, CHRISTOPHER	\$2,207.83
HOGAN, DEBORAH	\$4,910.31
HOLT, ELIZABETH	\$23,072.16
HOLZHAUER, TAWNEE	\$7,886.05
HOULE, RICHARD	\$1,310.14
HUDON, JULIA	\$76.38
HULL, SUSAN	\$3,461.25
HURST, WILLIAM	\$21,285.14
JACKSON IV, ARCHIBALD	\$845.00
JASPER, SHAWN	\$7,253.42

NAME	GROSS PAY
=====	
JOHNSON, CHRISTIAN	\$24,290.74
JOHNSTON, LISA	\$2,317.50
JOHNSTON, MARY	\$4,760.00
JULIAN, PAMELA	\$14,329.37
JUNGKMAN, LINDA	\$185.25
KATSOHIS, GREGORY	\$39,528.43
KEARNS, TIMOTHY	\$46,864.23
KEENAN, LOUISE	\$131.63
KEENAN, MICHAEL	\$625.00
KELLEHER, DEREK	\$28,511.54
KELLEY, RYAN	\$2,758.65
KELLY, MARY	\$198.25
KENDALL, DAVID	\$32,081.88
LAFLEUR, MICHAEL	\$495.00
LAINE, PATRICIA	\$31,044.02
LAMPER, EDWARD	\$43,717.36
LAMPER, TIMOTHY	\$38,461.15
LANDRY, BRIAN	\$1,418.76
LATOIR, EDWARD	\$60.75
LAVOIE, JASON	\$52,527.26
LAVOIE, PAMELA	\$24,251.36
LEDUC, SUZANNE	\$3,549.00
LESSARD, LEO	\$42,137.31
LOCKE, BARBARA	\$23,762.46
LOCKE, HEATHER	\$2,704.28
LOLOS, DONNA	\$30,813.91
LOW, RICHARD	\$31,009.44
LUCONTONI, JASON	\$37,818.56
LYONS, STEVE	\$30,871.59
LeFRANCOIS, MONIQUE	\$171.00
MACINTOSH, KERRI	\$2,092.51
MADIGAN, EDWARD	\$37,396.96
MADISON, LORRAINE	\$3,200.04
MALIZIA, STEPHEN	\$48,563.11
MALLEY, KIMBERLY	\$2,100.02
MARSHALL, RICHARD	\$54,714.03
MASON, SALLY	\$1,680.25
MASSEY, KENNETH	\$400.00
MAY, CYNTHIA	\$27,442.78
MAYE, STEPHANIE	\$2,181.26
MCCRADY, DONALD	\$50,202.32
MCGRAW, ESTHER	\$292.51
MCLLARKY, TERRANCE	\$147.89
MCNEIL, DONALD	\$42,097.46

NAME	GROSS PAY
=====	
MCNULTY, TAMMY	\$173.25
MCPHEE, LENORA	\$2,403.39
MEANEY, KATHLEEN	\$2,184.38
MEIER, NANCY	\$23,176.33
MELLO JR, RAYMOND	\$48,700.33
MELLO, GEORGE	\$166.50
MICHAUD, JAMES	\$42,938.18
MILLER, ELIZABETH	\$22,119.51
MILLER, KIMBERLY	\$651.00
MISEK, SUSAN	\$289.26
MITCHELL, JOSEPH	\$35,805.03
MITCHELL, KIM	\$24,875.96
MONTANARI, MATTHEW	\$1,946.89
MORIN, DAVID	\$50,166.95
MORIN, DUANE	\$34,787.52
MORIN, TERESA	\$144.00
MORSE, LISA	\$5,859.00
MULVEY, JAMES	\$28,147.42
MYERS, MARK	\$23,092.86
MacDONALD, SCOTT	\$13,787.21
McGREGOR, IV, JOHN	\$15,801.86
NAGLE, JESSICA	\$1,650.71
NEALON, KATHLEEN	\$3,447.36
NICHOLS, BRUCE	\$107.25
NICHOLS, CECILE	\$40,184.07
NICHOLS, PHILLIP	\$852.20
NIVEN, MICHAEL	\$17,458.99
NUTE, LISA	\$43,506.58
O'BRIEN, KEVIN	\$43,150.99
O'BRIEN, MARY LOUISE	\$5,361.00
O'GRADY, PATRICK	\$238.50
O'ROURKE, MICHAEL	\$1,446.26
OLEKSAK, WILLIAM	\$35,558.12
OLSZEWSKI, WILLIAM	\$3,335.00
PALMER, GEORGIA	\$1,984.51
PAQUETTE, JAMES	\$30,440.78
PAQUETTE, MAURICE	\$2,647.75
PARKER, RAYMOND	\$534.76
PEASE JR, WILLIAM	\$49,115.69
PETERSON, EDWARD	\$850.00
PETRAIN, DAVID	\$1,460.80
PETRAIN, DIANE	\$2,000.14
PETTINATO, DENISE	\$3,034.69
PIED, AARON	\$1,632.50

NAME	GROSS PAY
=====	=====
PIKE, JOYCE	\$23,221.95
PIKE, NEIL	\$39,217.60
PIMENTAL, MANUEL	\$2,270.45
POOLE, HEATHER	\$20,632.92
POULIN, KENNARD	\$626.50
PROKOP, AMY	\$2,666.20
PROVENCAL, REGINALD	\$11,472.00
PROVENCAL, SCOTT	\$1,231.20
RAMASKA, KERRI	\$2,930.00
REYNOLDS, MICHAEL	\$49,553.01
REYNOLDS, MYRNA	\$33,612.40
RICHARDSON, DEBRA	\$2,993.25
RICKER, THOMAS	\$34,467.54
RILEY, KEVIN	\$633.14
ROBERT, ANNA	\$3,354.00
RODGERS, GARY	\$47,299.72
RODONIS, DAVID	\$189.00
RODONIS, JOHN	\$22,787.49
ROSSINO, JOSEPH	\$41,810.05
ROWELL, THERESA	\$3,685.50
ROWELL, YOLANDE	\$4,116.97
RUDOLPH, MICHELLE	\$4,240.00
SANDERSON, BARBARA	\$3,135.49
SANGILLO, DEBORAH	\$2,039.62
SASSAK, DAVID	\$37,389.85
SAUTER, JOHN	\$36,556.00
SCANZANO, THOMAS	\$39,148.42
SCOMIS, BRIAN	\$110.25
SEABURY, ANN	\$3,200.04
SEMPLE, ALAN	\$50,854.73
SEWADE, SHANE	\$30,670.30
SHARON, PAUL	\$62,075.20
SHARPE, PAUL	\$39,894.47
SHORTEN, KATHLEEN	\$9,942.40
SILVER, PETER	\$1,723.64
SMITH, MICHAEL	\$46,079.74
SMITH, VIRGINIA	\$331.51
SNELL, JAY	\$342.00
SNIDE, ANN	\$38,520.98
SOJKA, ANNE	\$143.01
ST. CYR, GAYLE	\$32,128.33
STAFFIER, DONNA	\$20,839.60
STEVENSON, CAROL	\$21,840.00
STEWART, TERESA	\$3,200.04

NAME	GROSS PAY
STYS, JAMES	\$40,263.60
SULLIVAN, ARTHUR	\$29,669.38
SULLIVAN, JASON	\$99.00
SULLIVAN, JUSTIN	\$227.25
SULLIVAN, KEVIN	\$45,662.89
SULLIVAN, THOMAS	\$39,764.61
SUMNER, LAUREL	\$1,556.06
SWEENEY, CHRISTINA	\$11,641.56
THIBODEAU, TRACY	\$30,047.29
TICE, SCOTT	\$30,886.28
TONTODONATO, LYNN	\$9,764.52
TOUSIGNANT, ROBERT	\$48,005.47
TOWNE, RODNEY	\$33,293.66
TWARDOSKY, JASON	\$16,690.83
TYLER, MARILYN	\$10,479.91
UPHAM, TIMOTHY	\$1,661.75
VAUGHN, JASON	\$2,860.00
VOISINE, KATHLEEN	\$23,753.92
WALSH, MATHEW	\$1,600.50
WALTERS, ANGELA	\$5,260.00
WATTS, SHAWN	\$6,685.00
WEAVER JR, CLINTON	\$50,674.73
WEBSTER, GARY	\$37,558.96
WILCOX, JOHN	\$2,718.75
WILLIAMS, DONALD	\$612.50
WILLIAMSON, JOYCE	\$9,921.82
WILSON, KATHLEEN	\$17,699.47
WING, MARY	\$16,693.99
WOLLENSAK, SARA	\$68.25
ZAKOS, PRISCILLA	\$28,039.26

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
A00115	ABC MOVING & STORAGE CO.	460.00
A00125	A-1 SECURITY INC	100.00
A00129	ABLE CRANE SERVICE, INC.	1,000.00
A00130	A & B SIGNS	570.00
A00131	ABB-KIN & SONS, INC.	9,300.00
A00132	ABBOTT TOWING SERVICES	35.00
A00144	ADM TOOL SERVICE CO INC	138.45
A00145	DAVE ALBERTS & MARLENE ALBERT	6,661.98
A00155	AJ MAC ELECTRICAL CONTRACTORS	140.00
A00156	AMATUER SOFTBALL ASSOCIATION	4,488.00
A00159	AMERICAN BANKER - BOND BUYER	750.00
A00160	AMERICAN CANCER SOCIETY	25.00
A00310	ACCESS CAPITAL, INC.	115.00
A00330	ACCONTEMPS	16,458.98
A00370	ACME HYGRO-SEEDING INC	329.00
A00400	ACTION GRAPHICS	13,105.90
A00401	ACCURATE ELECTRIC	460.00
A00500	ADAMS, JENNIFER	85.00
A00501	ADAMS, JESSICA	30.00
A00629	ADVANCED MAINTENANCE PRODUCTS	425.34
A00660	ADMINS INC.	8,435.00
A00664	AIRBORNE EXPRESS	25.00
A00670	AIREX CORPORATION	253.77
A00695	ALBANO, NICHOLAS	446.00
A00700	ALBERT, COURTNEY	65.00

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
A00707	IOS CAPITAL	924.00
A00710	ALCRO LIMITED PARTNERSHIP	25.00
A00715	ALEC'S SHOE STORE, INC.	3,490.45
A00741	ALEXANDER HAMILTON INSTITUTE	73.75
A00750	ALEXANDERS SHOP'N SAVE	592.89
A00784	ALLISON, BRIAN	108.00
A00785	ALL JAY LTD. PARTNERSHIP	1,301.00
A00787	ALLSTATE FINANCIAL CORPORATIO	19.00
A00788	ALPHA GRAPHICS	502.79
A00793	ALTRA PLUMBING & HEATING	50.00
A00800	ALTERNATIVE LOGISTICS, INC	1,033.83
A00810	ALTMAN, GARY	887.00
A00814	ALUKONIS, DAVID	25.00
A00817	ALVIRNE'S DIVISION OF	50.00
A00855	AMERICAN AUTO SEAT COVER INC	204.50
A00870	AMERICAN DATA	681.93
A00888	AMERICAN LEGION HUDSON POST 4	1,200.00
A00920	AMERICAN PLANNING ASSOCIATION	1,578.90
A01008	AMERICAN PUBLIC WORKS ASSOC	212.50
A01094	AMERICAN RED CROSS	7,000.00
A01224	AMERICAN SIGN / FRAME CO	40.00
A01267	AMERICAN SOCIETY OF CIVIL ENG	176.00
A01280	AMERICAN SOCIETY OF LANDSCAPE	425.00
A01612	AMERICAN SPEEDY PRINTING	1,719.40
A01655	AMUNDSON ENGINEERING CO.	1,556.00

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
A01678	ANCO ENGRAVED SIGNS & STAMPS	133.86
A01775	ANGER WELDING & EQUIPMENT INC	4,722.30
A01780	ANIMAL CARE EQUIPMENT & SERVS	79.02
A01830	ANNE'S COUNTRY FLORALS	100.00
A01840	ANTI-FREEZE TECH. SYSTEMS, IN	337.94
A01855	ANTONELL & RYNEARSON ETAL	7,048.43
A01857	ANTON ENTERPRISES	6,513.04
A01863	APCO	514.00
A01870	APPRAISAL INSTITUTE	29.50
A01909	AQUA VENTURES	685.00
A01911	ARCH PAGING	344.63
A01940	ARTCO EQUIPMENT SALES	105.00
A01952	ASSOCIATED PUBLIC SAFETY	30.00
A01954	ASSOCIATION OF HOME	16.00
A01985	AT-RISK RESOURCES	481.50
A02002	AT&T	3,492.64
A02200	AUBUCHON HARDWARE	4,562.34
A02375	AUDUBON SOCIETY OF NH	30.00
A02490	AVERY, WILLIAM	279.97
A02500	AVITAR ASSOC OF N.E., INC.	1,270.00
A02600	AXELSON, MELANIE	173.06
A02625	AYOTTE, ELAINE	347.00
B00072	BCPI	194.00
B00073	B & C GLASS	25.00
B00080	B & S LOCKSMITHS, INC	114.45

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
B00090	BOCA	756.75
B00180	BAILEY DISTRIBUTING CORP	3,108.84
B00185	BAILY'S AUTOBODY	721.00
B00238	BAIN PEST CONTROL SERVICE	195.00
B00270	BANEY, GREG	50.00
B00290	BANNER SYSTEMS	1,379.82
B00300	BARBUTI, JANICE	20.00
B00360	BARNES AND NOBLE BOOKSTORE	79.95
B00631	BATTERY NETWORK	374.10
B00633	BATTERY ZONE	544.50
B00635	BANKBOSTON, N.A.	47.88
B00645	BAY STATE COMPUTER GROUP	2,160.93
B00667	BAY STATE WATER WORKS SUPPLY	3,351.00
B00670	BEAGLEY, DEBORAH	40.00
B00698	BEEGAN, ELAINE	20.00
B00699	BELL ATLANTIC MOBILE	3,542.43
B00701	BELL ATLANTIC	48,073.30
B00702	BELANGER, ROBERT	1,132.65
B00715	BELMONT SPRINGS WATER CO., IN	233.11
B00717	BELLEMORE HEATING OIL	30.00
B00722	BEL-NOR CO INC	1,893.38
B00731	BENEFICIAL FINANCE	800.00
B00733	BENHAM, GARY A.	2,033.22
B00736	BEN'S UNIFORMS	2,658.50
B00745	BENTON, ELISA	149.86

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
B00751	BENTON, STEPHEN	91.75
B00764	LEE M. BERARD & CONSULTANTS	6,065.55
B00775	BERGERON, SHIRLEY A.	52.30
B00803	BERNASCONI BUILDING CO.	596.89
B00804	BERNASCONI, FIDELE	25.00
B00806	BERNIER, RAY	450.00
B00810	BERNSTEIN, SHUR, SAWYER & NELSO	3,289.96
B00821	BERUBE, ROBERT	790.01
B00925	BEST WESTERN STATE COLLEGE IN	746.86
B00997	BETTERWAY INDUSTRIAL GASSES	886.95
B01020	BIG BROTHERS/BIG SISTERS OF	4,840.00
B01080	BLACK BEAR LODGE	159.26
B01120	BLAZE-TEK	160.00
B01240	BLUE CHIP	2,041.03
B01250	BLUE STAR GLASS COMPANY	246.28
B01260	B&S INDUSTRIES, INC.	545.81
B01290	BOGAN, SR., FRANCIS	120.00
B01291	BODDEN, ERIC	306.00
B01295	BOGMAN, INC.	1,306.45
B01325	BOISVERT, PRISCILLA	39.50
B01363	BORDER AREA MUTUAL AID ASSOC	55.00
B01466	BOSTON GLOBE, THE	427.20
B01470	BOSTON HARBOR CRUISES	903.00
B01476	BOSTON & MAINE RR	225.00
B01480	BOT-L-GAS, INC.	82.16

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
B01487	HUDSON SENIORS	2,065.00
B01495	BOULEY, NORMAND W.	50.00
B01500	BOUND TREE/NORTH AMERICAN	6,519.71
B01610	BOWEN, KEITH	770.44
B01669	BOYER'S AUTO BODY	134.99
B01699	ROBERT L. BRADFORD	25.62
B01700	BRADY BUSINESS FORMS, INC.	215.60
B01840	BRAGA, AL	542.00
B01957	BREL ASSOCIATES	4,354.00
B01958	BREEN, MARTY	32.56
B02001	BREWER, JOHN	190.00
B02010	BRITE USA	300.76
B02023	BROOKLINE MACHINE CO INC	357.81
B02065	BROUGH, FRED	16.29
B02111	BROWN, NANCY A.	85.71
B02123	BROWNE, THOMAS	400.00
B02125	BROWNING FERRIS INDUSTRIES	990,629.49
B02126	BROWN, REGINALD R.	640.47
B02130	BROWN'S SHEET METAL SHOP INC	8.75
B02256	BROX INDUSTRIES INC.	401,075.19
B02273	BRUCE TRANSPORTATION GROUP	4,538.00
B02285	BYRNE, JOHN	947.00
B02750	BUREAU OF EDUC & TRAINING	180.00
B02760	BURGER KING #3698	32.34
B02835	BUSINESS NH MAGAZINE	18.00

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
C00040	C/C/I MAINTENANCE SVC	35,062.25
C00100	CNC IT PRECISION MACHINING	312.50
C00101	CIT GROUP	524.84
C00106	CPI PRINTING SERVICE	124.07
C00110	C & S SPECIALTY INC	1,202.42
C00145	COCCI COMPUTER SERVICES, INC.	55.00
C00253	CALIFORNIA PROPERTIES	2,925.44
C00290	CAMPUS CENTER HOTEL	120.00
C00335	CANOBIE LAKE PARK	1,950.00
C00430	CAPITOL FIRE PROTECTION CO IN	265.00
C00450	CAPITOL PLUMBING & HTG SUPPLY	48.04
C00539	CAPRI PIZZA	420.25
C00551	CAREY, RICHARD R.	62.70
C00553	CARNCO, INC.	8,340.00
C00554	CAR WORLD	25.00
C00561	CAREERTRACK SEMINARS	198.00
C00578	CARDIN-SMITH, KATHLEEN A.	1,041.00
C00579	CARD-TECH, INC	7,171.17
C00609	CARPENTINO, FRANK	31.00
C00611	CARPET CREATIONS	275.00
C00625	CARRIER, GERALD	6,385.02
C00899	CENTRAL EQUIPMENT COMPANY	541.00
C01010	CENTRAL PAPER PRODUCTS CO	432.50
C01079	CHAMBERLIN ELECTRIC INC.	30.00
C01081	CHAMBERS, WALTER E.	38.93

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
C01165	CHARBONNEAU, RHONA	80.79
C01180	CHARLES & CROSS ST.LTD	897.00
C01196	CHARLENE'S FLOWER & GIFT SHOP	100.00
C01231	CHARETTE, RICK	156.00
C01240	CHASE MANHATTAN MORTGAGE	2,447.97
C01242	JOHN CHESNULEVICH	200.00
C01251	CHEMSERVE CO., INC.	22,446.60
C01395	CHRIST. DAVE	60.00
C01664	CITIZENS BANK N H	806,518.50
C01672	CITIZEN'S RESOURCE, THE	75.00
C01745	CLEMENS INDUSTRIES, INC	28.00
C01746	CLEMENT COMMUNICATIONS, INC.	39.95
C01931	CLOUTIER, JOYCE E.	77.39
C01932	CLEGG, RICHARD	60.00
C01942	CLIFFORD INC.	4,234.80
C02201	COLLEY/MCCOY MANAGEMENT CORP	3,930.48
C02240	COLLINS SPORTS CENTER	6,822.42
C02319	COLLISHAW ELECTRIC	57.41
C02328	COLT'S MANUFACTURING CO.	325.00
C02345	COMMUNICATION BRIEFINGS	79.00
C02346	COMMUNICATIONS SPECIALISTS CO	97.00
C02350	COMMUNICATION SUPPLIES	154.31
C02390	COMMUNITY COUNCIL OF NASHUA N	8,000.00
C02400	COMPENSATION FUNDS OF N.H.	1,581.12
C02406	COMPUSA, INC.	9,341.59

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
C02407	COMPUSERVE INC	517.62
C02409	COMPUTER CITY	13,070.06
C02440	CONCORD MONITOR	82.74
C02504	CONCRETE SYSTEMS INC	20,307.01
C02650	CONSERVATION SERVICES GP.	70.00
C02651	CONSOLIDATED PLASTICS	222.70
C02652	CONSOLIDATED UTILITY EQUIP SV	376.98
C02690	CONSUMERS NH WATER COMPANY	535,994.77
C02763	CONTINENTAL PAVING INC	156.78
C02775	CONTROL TECHNOLOGIES	2,685.00
C02890	LINDA CORCORAN	189.99
C02935	COROSA, SOPHIE J.	1,510.20
C02945	CORRIVEAU, MAUREEN	50.00
C02950	CORRIVEAU-ROUTHIER INC.	59.88
C03000	COSTELLO, LOMASNEY, & DENAPOL	193,668.51
C03014	COUILLARD, JEAN	49.96
C03050	COUNTRY BROOK FARMS	1,709.55
C03074	COUROUNIS, JIM	72.00
C03095	CRAFTSMEN PRESS	902.00
C03105	CREATIVE COMPUTERS, INC.	162.24
C03109	CREDIT SERVICES	139.00
C03110	CREDIT BUREAU SVCS OF NH	168.20
C03146	CROSSLAND MORTGAGE CORP.	2,325.71
C03148	CROTEAU, BRIAN	563.00
C03450	C U E S	2,227.55

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
C04050	CYBERCOM	1,685.65
D00070	D & R TOWING	294.00
D00400	DANFOR FIRE & SAFETY	162.50
D00401	DANFOR TECHNICAL GASES	1,143.50
D00405	DANIEL WEBSTER COUNCIL, INC	113.60
D00406	DARTMOUTH-HITCHCOCK MED.CEN.	200.00
D00407	DASTOU, BILL	684.00
D00417	DATA TRANSMISSION NETWORK	816.00
D00420	DAVE'S SEPTIC SVC INC.	1,970.43
D00446	DAYS INN	59.35
D00507	DECO, INC.	11,207.34
D00508	DEERFIELD COMMUNICATIONS CO.	110.00
D00530	DEMAGGIO, JASON	40.00
D00544	DEMERS, KEEGAN	5.00
D00552	DEMOULAS SUPER MARKETS, INC.	1,276.94
D00569	DEPARTMENT OF AGRICULTURE	2,797.00
D00576	DEPETRILLO, MICHAEL	13.00
D00582	DERRY NEWS	188.48
D00584	DERRY MARINE	760.00
D00709	DICTAPHONE CORPORATION	5,611.00
D00775	DORIS M. DIFONZO	1,398.00
D00780	DIG SAFE SYSTEM, INC.	204.46
D00800	DIGITAL EQUIPMENT CORPORATION	7,443.75
D00863	DISTINCTIVE DETAILING	155.00
D00877	DOBLES	637.59

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
D00880	DOMINO'S PIZZA	762.50
D00882	DOHERTY, MARK M. & LAURA J.	1,611.50
D00887	DONAHUE BROTHERS, INC.	341.25
D00890	DONAHUE, TUCKER & CIANDELLA	182,683.67
D00897	DONOVAN EQUIPMENT CO INC	1,560.23
D00899	DONOVAN SPRING CO INC	6,498.71
D00901	DOPP, CHRIS	75.00
D00960	DOVENMUEHLE MORTGAGE, INC.	5,289.39
D01027	DOWNTOWN LINCOLN-MERCURY INC	2,128.42
D01049	DRAPER ENERGY CO, INC	20,359.40
D01060	DRESCHER & DOKMO	4,906.98
D01350	DUBUQUE, DOUGLAS	393.94
D01810	DUMONT, LEO R. SR.	60.75
D01970	DUPONT, ANGELA	85.00
D02250	DWYER, AUGUSTUS JR. & BEVERLY	101.68
D02300	CHARLES DYAC	209.36
D02500	DYNA MED	271.70
E00008	ECONOMY HANDICRAFTS	438.83
E00061	EASTERN BEARINGS	287.46
E00073	EASTERN SALT COMPANY INC	65,208.12
E00089	EASTERN PIPE SERVICE INC	1,950.00
E00100	EASTERN PROPANE	270.51
E00105	EASTERN SECURITY SYSTEMS	499.96
E00106	EASTERN TITLE SERVICES	68.27
E00117	ECHO INDUSTRIAL PRODUCTS INC	332.95

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
E00180	EINSIDLER-MOORE, BRUCE	594.00
E00195	ELDRIDGE, BOB	170.00
E00200	ELECTRIC LIGHT COMPANY	5,611.00
E00221	ELKING ENVIRONMENTAL ASSOC.	15.00
E00235	ELLIOTT ENTERPRISES	1,248.12
E00240	ELLIOT HOSPITAL	275.00
E00310	EMANUELSON, JEFF	109.50
E00355	EMERGENCY ONE, INC	23,653.17
E00360	EMERGENCY WARNING SYSTEMS, IN	6,401.70
E00385	EMPIRE HOMES	114.00
E00420	ENERGY NORTH	222.40
E00422	ENERGYNORTH PROPANE, INC.	2,258.91
E00425	ENERGYNORTH NATURAL GAS, INC	24,098.42
E00430	ENGLANDER, FINKS, ROSS, COHEN	51.66
E00499	ENVIRONAMISC, CORP.	117.44
E00500	EPSTEIN, PETER J.	1,918.63
E00753	MICHAEL ETTELSON	596.60
E00756	EVENSEN DODGE, INC.	18,322.06
E00759	EVERETT J. PRESCOTT, INC.	41,965.94
F00120	F.W. WEBB COMPANY	12.78
F00122	ANTHONY FABRIZIO	628.00
F00123	FALCON PRODUCTS OF HUDSON, NH	7,502.97
F00126	FAMILY BANK	1,170.00
F00130	FARMINGTON DRIVE ASSOCIATES	90.55
F00137	FARRIS, ARTHUR	396.00

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
F00138	FATICANTI, ROBERT	126.00
F00200	FEDERAL EXPRESS CORPORATION	165.25
F00230	DAVID FENG SCHOLARSHIP FUND	25.00
F00278	FESCO	4,495.00
F00295	FINE LINE AUTO BODY	452.37
F00306	FIRE BARN	4,062.18
F00316	FIRE CHIEF	86.00
F00325	FIRE ENGINEERING	46.55
F00326	FIRE FINDINGS	36.00
F00337	FIRE INSTRUCTORS AND OFFICERS	10.00
F00340	FIREHOUSE MAGAZINE	39.97
F00345	ARRAKIS PUBLISHING/FIREPROGRA	1,180.00
F00363	FIRE AND RESCUE INSTITUTE, IN	1,382.20
F00370	FIRST AMERICAN REAL ESTATE	10.40
F00376	FIRST ESSEX BANK	1,621.75
F00420	FIRST STATE BANK OF	22,730.82
F00425	FITCH IBCA, INC.	8,500.00
F00460	FLABOURIS, SOPHIE	162.00
F00537	FLAGHOUSE INC	861.03
F00540	FLAGWORKS	327.85
F00750	FLEET MORTGAGE CORP.	1,991.96
F00800	FLEMING TITLE SERVICES INC	3,085.34
F01021	FORD CREDIT DEPT	11,794.69
F01035	FORMS & WORMS	104.40
F01145	FRAMER'S LOFT	246.20

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
F01190	FRANKLIN PAINT CO. INC	4,402.60
F01400	FRED FULLER OIL CO.	2,348.56
F01560	FREIGHTLINER OF NH, INC.	2,014.73
F01650	FRIEND LUMBER	2,662.82
F01700	FT MORTGAGE CO	20.00
G00022	G.A. THOMPSON CO, INC	229.43
G00070	GMAC MORTGAGE CORP.	417.99
G00196	GALCO REALTY	606.00
G00200	GALL'S INC	1,213.45
G00350	GANNON, STEVE	152.46
G00354	GARABEDIAN, VICTOR	1,152.00
G00355	GATE CITY APPLIANCE SERVICE	121.50
G00356	GARCIA, NANCY M.	1,132.65
G00359	GATE CITY FENCE COMPANY INC	5,290.50
G00367	GATEWAY CREDIT UNION	14.73
G00380	G.C.R. TRUCK TIRE CENTER	2,288.70
G00400	SUE GEDDES	15.00
G00460	GENALCO, INC.	251.75
G00490	GENDRON, RICHARD	1,003.39
G00491	GENDRON, HONORE E.	36.91
G00500	GENERAL CODE PUBLISHERS	2,399.64
G00697	GEO-SQL CORP	1,500.00
G00700	GZA GEOENVIRONMENTAL, INC	10,313.69
G00718	GESI REALTY TRUST	19.71
G00721	GILBERT INC	462.65

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
G00724	GIFFIN, KENNETH	542.00
G00725	THOMAS GILBERT	240.00
G00731	FRANK GIRGINIS	40.00
G00732	GIRGINIS, ANGELO	25.00
G00738	GLADSTONE FORD CHRY-PLY INC	195.00
G00758	GLENDALÉ INDUSTRIES	170.25
G00775	GLOBAL INDUSTRIAL EQUIPMENT	157.24
G00777	GLOBAL COMPUTER SUPPLIES	812.85
G00793	GOODYEAR AUTO SERVICE CENTER	2,339.00
G00800	GOODALE'S BIKE & SKI, INC.	116.98
G00808	GORVEATT, FLOYD	1,968.00
G00837	GOSPODAREK, MICHAEL	1,383.37
G00844	GOSSELIN RENTAL SALES & SERV	9,885.40
G00845	LEON GOSSELIN	25.62
G00852	GOULD, JUDY	146.50
G01091	GOVERNMENT FINANCE OFFICERS	145.00
G01218	GRADY, JAMES W.	23.52
G01260	THE GRAND SUMMIT HOTEL AND	176.82
G01330	GRANITE STATE DESIGNERS &	75.00
G01335	GRANITE STATE GLASS	170.00
G01349	GRANITE STATE MINERALS	429.60
G01355	GRANITE STATE STAMPS, INC.	199.81
G01365	RICH GRANT	114.00
G01370	GRANZ, INC.	7,910.22
G01400	GRAPPONE AUTO JUNCTION	2,330.25

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
G01402	GRAPPONE TRUCK CENTER	1,538.07
G01417	GREAT EAGLE MOTEL	450.00
G01420	GREAT NORTHERN VIDEO	75.00
G01424	GREATER NASHUA NH	5,202.00
G01425	GREATER NASHUA, INC	1,110.00
G01440	GREEN MEADOW GOLF CLUB INC.	273.00
G01473	GREENFIELD STATE PARK	220.00
G01474	GREENWOOD FIRE APPARATUS	2,295.00
G01725	GROCCIA, MICHAEL J.	100.00
G01730	GRZECH, STEPHEN	300.00
G01760	GUEST SERVICES	180.00
G01891	GULF STATES DISTRIBUTORS	485.00
G01900	G.V.C. CHEMICAL CORP.	1,723.28
G01905	GWIAZDA, DAVID	144.00
H00010	HAAKENSTAD, BRIAN	396.00
H00015	IAAO	150.00
H00030	H.B. REED	128.50
H00085	H.O.P. PRESSURE CLEANING SRV	242.00
H00118	HAESTAD METHODS INC.	25.00
H00300	HAMMAR CORPORATION	897.40
H00315	HANK'S GARAGE	200.00
H00337	HANNA RUBBER COMPANY	183.63
H00430	HARD ROCK CAFE	500.00
H00445	HARNEY, TROY	43.03
H00450	HAROLD ESTEY LUMBER, INC.	155.70

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
H00527	HART, BENNETT E. & SUSAN K.	1,132.65
H00539	HARVEY, ERIC	45.00
H00542	HATCHER, BEN	220.00
H00543	MYRON HASTINGS	4,326.72
H00544	HATCHER, TIM	220.00
H00545	HAWKINS, CATHY	42,680.00
H00550	HAYNER / SWANSON, INC.	500.00
H00560	HCI/CRAFTSMEN	502.00
H00561	REV. THOMAS F. HEAD III	1,488.73
H00565	HEALTH METRICS, INC.	495.00
H00570	HEATING SPECIALTIES OF NH	22.38
H00600	HEALTHSOURCE	56,056.89
H00606	HENDRICK, ALBERT	542.00
H00608	HERITAGE PLUMBING AND HEATING	360.87
H00609	HESS COMMUNICATION SERVICES	3,090.23
H00610	HESSER COLLEGE	40.00
H00615	HETZER'S BICYCLE SHOP	375.85
H00625	HILL-DONNELLY CORPORATION	407.67
H00650	HILLS MEMORIAL LIBRARY	152,824.11
H00670	HILLSBOROUGH COUNTY	30.00
H00680	HILLSBOROUGH COUNTY FOREST	70.00
H00685	HILLSBOROUGH COUNTY SHERIFF	59.00
H00854	HILLSBOROUGH COUNTY TREASURER	2,206,468.5
H00979	HOLDEN CONSTRUCTION, INC.	3,577.35
H00980	HOLDEN ENGINEERING & SURVEYIN	303.56

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
H00983	HOLIDAY INN	638.71
H01021	HOME DEPOT/GECF	4,876.91
H01035	HOME FLOORING & DESIGNS	2,655.00
H01051	HOME HEALTH & HOSPICE CARE	14,000.00
H01055	HOMESIDE LENDING, INC.	5,504.49
H01178	HONEYWELL INC	300.00
H01185	HOOKSETT BAGEL & DELI	186.00
H01199	HORIZON REALTY TRUST	2,960.66
H01201	HORIZON SETTLEMENT SERVICES	56.12
H01227	HOWARD P. FAIRFIELD, INC	26,365.41
H01236	MARGARET HUBERT	10.00
H01319	HUDSON ALIGNMENT	307.17
H01350	HUDSON ANIMAL HOSPITAL	2,197.89
H01445	HUDSON CHAMBER OF COMMERCE	523.00
H01490	HUDSON FALCONS	4,823.00
H01550	HUDSON KIWANIS	90.00
H01655	HUDSON-LITCHFIELD NEWS	7,680.50
H01656	HUDSON-LITCHFIELD ROTARY	80.00
H01700	HUDSON MINUTEMEN	5,364.02
H01725	HUDSON MONUMENTS, INC	4,095.23
H01737	HUDSON MOTOR INN	563.00
H01750	HUDSON PAVING INC.	10,000.00
H01760	HUDSON PLAZA REALTY	3,874.65
H01775	HUDSON POLICE "JUSTICE" BAND	159.99
H01822	HUDSON POSTMASTER	16,235.87

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
H01838	HUDSON QUARRY	1,091.36
H01886	HUDSON RENTAL STORE	182.00
H01890	HUDSON ROOFING	360.70
H01949	HUDSON SCHOOL DISTRICT	18,703,980.
H02100	HUDSON TASK FORCE ON SUICIDE	15,000.00
H02150	HUDSON TIRE MART INC.	808.00
H02200	HUDSON TROPHY COMPANY	7,391.00
H02250	HUDSON TRUE VALUE HARDWARE	2,757.03
H02285	HUGHEN, WILLIAM P.	8.68
H02475	HUNNEWELL, ALBERT J.	19.20
H02558	JEFF & LUCILLE HURLEY	26.20
H02559	HURLEY, EILEEN	713.17
I00016	IAAO	662.00
I00025	IAFC	477.00
I00143	ICMA HOUSING BUREAU	165.00
I00144	ICMA CONFERENCE REGISTRATION	760.00
I00148	ICMA	499.82
I00150	ICMA RETIREMENT TRUST-457	37,930.90
I00151	ICMA DISTRIBUTION CENTER	222.70
I00175	IDK COMMUNICATIONS	150.00
I00184	IOS CAPITAL	1,238.45
I00190	IMAGING MAGAZINE	23.90
I00195	IPMA ASSESSMENT SERVICES	258.50
I00201	IMSA	50.00
I00233	ISCO	29,283.97

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
I00236	I.S.F.S.I.	60.00
I00270	IDEAL BUSINESS MACHINES INC	366.30
I00278	IDENTIFICATION RESOURCES	281.27
I00683	IMAGEMAX, INC.	503.34
I00685	IMAGEWARE SOFTWARE, INC.	960.00
I00731	INDEPENDENT TESTING LABS	888.75
I00755	INDUSTRIAL SCIENTIFIC	368.60
I00756	INDUSTRIAL SOLUTIONS	929.80
I00781	INMAC	354.68
I00785	INNOVATION GROUPS	59.00
I00798	INSURANCE SERVICES OFFICE	48.00
I00801	INTERIM PERSONNEL	874.20
I00803	INTERNAL REVENUE SERVICE	364.45
I00804	INTL. ASSOC. ARSON INVESTIG.	50.00
I00805	INTERNATIONAL ASSOC OF CHIEFS	1,425.00
I00806	IN THE LINE OF DUTY, INC.	1,185.00
I00807	INTERN'L COMPUTER MARK. CORP.	28,000.00
I00835	INTERSTATE ARMS CORP.	303.62
I00845	INVENTORY TRACKERS	866.68
I00900	IRWIN MARINE	7.50
J00030	J.D. PLUMBING CO. INC.	1,416.84
J00045	J. DEARBORN ELECTRIC	2,681.63
J00075	J. LAWRENCE HALL CO., INC.	10,709.56
J00076	JM DISTRIBUTORS	92.00
J00080	JMD INDUSTRIES, INC	91.02

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
J00088	J.P. CHEMICAL COMPANY INC	385.00
J00100	J.S. TOWING	230.00
J00105	JWC ENVIRONMENTAL	1,481.22
J00150	JACQUES PERSONNEL	640.00
J00175	JAFFREY FIRE PROTECTION CO IN	356.88
J00181	JAMAR TECHNOLOGIES	343.84
J00186	JARRY, BRAD	10.00
J00200	JASPER CORP.	376.67
J00358	JEAN-GUYS USED CARS & PARTS	50.00
J00460	JEMS	24.97
J00625	JENSEN TOOLS, INC	196.50
J00630	JENSEN, MARY JO	20.29
J00675	JERRY CONSTRUCTION INC.	2,500.00
J00710	JERRY'S RADIO & TV SERVICE IN	475.00
J00800	JETTE, ALICE N.	41.49
J00856	J.R.'S DISCOUNT	141.50
J00880	JIFFY LUBE	450.63
J00990	DAVID JOHNSON	1,930.47
J01000	JOHNSON & DIX FUEL CORP.	46,346.86
J01004	JOHNSON, VAN AND MELISSA	96.00
J01005	JOHNSON & WALES UNIVERSITY	170.00
J01009	JOK'S AUTO SALES & SERVICE	90.00
J01494	JORDAN'S FURNITURE	2,000.75
J01495	JORDAN EQUIPMENT CO	4,965.23
J01565	GLENN JOZIATIS	392.00

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
J01580	JR'S DISCOUNT	120.00
J01700	JUSTICE PLANNING & MGMT ASSOC	75.00
K00020	KAESER AND BLAIR INC	530.66
K00069	KARIOTIS, MADELINE	47.41
K00070	KASPER, TIFFANY	110.00
K00084	AL AND DAVID KASHULINES	1,502.20
K00100	KUSSMAUL ELECTRONICS CO.	215.00
K00340	DEREK KELLEHER	110.00
K00354	KELLEY COMPANY	980.49
K00357	KELLY, COLEMAN J.	378.16
K00413	KENDRICK ASSOC.	370.00
K00430	KENRICK, ALBERT	18.36
K00930	KEYS, JASON D.	1,177.90
K00940	ROD KHANNA	542.00
K00965	KIDS CONSORTIUM	100.00
K01135	KINKO'S CUSTOMER ADMIN SERVS	632.84
K01220	KNIGHT, BRIAN	15.00
K01245	KON-SULT, INC.	784.75
K01300	KUSTOM SIGNALS, INC	113.00
K01350	KWIK-KOPY	710.55
L00015	L & D SAFETY MARKING CORP	14,787.54
L00030	L.E.MURAN/AN OFFICE DEPOT CO	8,111.59
L00045	LHS ASSOCIATES INC	6,169.98
L00075	LAB SAFETY SUPPLY INC.	215.21
L00092	PATRICIA LAINE	146.25

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
L00096	LAFORGE, STEPHEN	468.00
L00097	LAKES FUEL INJECTION, INC.	345.00
L00150	LALIBERTE, RACHELLE	10.00
L00175	LAMEIRAS, ARLENE	477.00
L00210	LAMPER, TIMOTHY	482.34
L00221	LANDRY, DOUGLAS	9.76
L00226	LANE, DONNA KERWIN	5,200.00
L00230	LANNAN, RICHARD G.	835.99
L00235	LAPLANT, PAULA	410.00
L00243	LAQUERRE, LAUREN	25.00
L00257	LAROSA, LOUIS A JR.	47.03
L00258	LATHAM, RICK	1,530.00
L00280	LAW ENFORCEMENT SYSTEMS, INC.	107.00
L00285	MARK LAWRENCE PHOTOGRAPHERS	300.00
L00338	LAUDIEN, GERD	488.00
L00353	PHILIP LAVOIE	110.43
L00370	LEBORGNE, ALAN F.	46.44
L00376	LECLAIR PROPERTY MNGT	347.00
L00380	LEE FREIGHTLINER & EQUIPMENT	3,768.91
L00393	LEGEND PROPERTY MANAGEMENT	6,000.21
L00396	KATHLEEN LENNOX	20.00
L00397	LEXIS LAW PUBLISHING	725.08
L00470	LESCO SERVICE CENTER	1,463.95
L00471	LESCO, INC.	1,070.25
L00510	LEAVITT, SANDRA	59.48

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
L00518	LEWIS, STEVE	270.00
L00525	LESLIE LIAKOS	40.00
L00529	LIBERTY INTERNATIONAL TRUCKS	4,701.23
L00630	LINSCOTT, CHRISTOPHER	130.00
L00685	LIFEPLUS	16,002.00
L00825	IKON OFFICE SOLUTIONS	21,501.74
L01970	LONDONDERRY BASKETBALL CLUB	500.00
L02070	LORETTA PINKHAMS	637.50
L02075	RAY LONG	954.00
L02090	LUNDRIGAN, DANIEL F.	357.40
L02262	LOWELL COOPERATIVE	23.27
L02270	LOWELL SUN	467.00
L03500	LYNN PEAVEY COMPANY	89.05
L03510	LYON, KENNETH E.	31.37
M00040	M.B. MAINTENANCE INC	276.60
M00050	MGM EQUIPMENT, INC.	275.00
M00054	M.L. & SONS ENTERPRISES, INC.	5,650.00
M00055	M & M ELECTRICAL SUPPLY CO	1,294.78
M00056	M & M AUTOMATED SERVICES CORP	616.00
M00060	M & N SPORTS	17,851.55
M00169	MCCRADY, DONALD	240.69
M00174	MACDONALD ASSOCIATES	100.00
M00200	MACMULKIN CHEVROLET	24,859.85
M00265	MADIGAN, EDWARD	23.00
M00293	WAHID MAHMUD	503.05

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
M00298	ACCESS CAPITAL, INC.	12.00
M00299	MATRIX TECHNOLOGIES CORP.	165.55
M00310	MAILHOT INDUSTRIES USA INC	11.00
M00312	MAIN BOARD COMPUTER, INC.	29,379.00
M00313	MAIN DUNSTABLE VIDEO	21.98
M00315	MAINE ASSOCIATION OF	15.00
M00316	MAINE MUNICIPAL ASSOCIATION	48.00
M00340	MALIZIA, STEPHEN A.	627.24
M00350	MAMMOTH FIRE ALARMS	24.71
M00385	MANCHESTER HARLEY-DAVIDSON IN	789.26
M00509	MARCOTTE TROPHIES & AWARDS	43.80
M00650	MARION OFFICE PRODUCTS	34.39
M00665	MARK POOLE	75.00
M00698	MARKWELL EQUIPMENT	840.00
M00699	MARC VALVE CORPORATION	134.44
M00700	MARKET BASKET	178.83
M00732	MARSHALL, RICHARD - FLEX	550.00
M00740	MARSHALL & SWIFT	317.90
M00745	MARTELINI, AUDRA	40.00
M00749	MARTIN, KERRI	306.00
M00761	MASI PLUMBING & HEATING INC.	183.20
M00765	MASSACHUSETTS MUNICIPAL ASSOC	75.00
M00766	MASS CHAPTER OF IAAO	25.00
M00769	TRUSTEES OF TRUST FUNDS	25,000.00
M01078	MAYNARD & LESIEUR INC	2,899.76

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
M01100	MAZEROLLE, JEFFREY	694.00
M01101	MAZEROLLE & FRASCA	1,846.58
M01172	MCCARTHY, AARON	25.00
M01190	MICHAEL C. MCDERMOTT	20.00
M01194	MCDONALD'S CORP.	652.12
M01195	MCGIVERGEN, BRIAN	100.00
M01200	MCGRATH, JAMES	125.00
M01205	MCGRATH, KATELYNN	50.00
M01210	MCGRATH, MEAGAN	50.00
M01247	MCKENNA, HUGH JR.	27.73
M01248	MCKINNON, DONNA L.	45.68
M01249	MCKENNA & O'KEEFE AUTO REPAIR	594.00
M01251	MCDONALD'S CORPORATION	4,073.58
M01255	MCLLARKY, TERRANCE O.	850.00
M01262	MCNEIL, DONALD - FLEX	787.40
M01269	MEINEKE DISCOUNT MUFFLERS	1,558.87
M01272	MEG ASSET MANAGEMENT	38.00
M01273	MED-TECH RESOURCE, INC.	29.46
M01275	MELLO, RAYMOND	802.83
M01276	McQUILLAN'S AUTO SERVICE, INC	30.00
M01405	MERCIER ENGRAVING AND AWARDS	170.25
M01430	MERRIMACK BUSINESS EQUIPMENT	129.00
M01455	MERRIMACK VALLEY TOWN CLERKS	18.00
M01460	MERRIMACK YOUTH ASSOCIATION	500.00
M01480	MESSENGER, SEAN	195.00

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
M01481	MESSENGER, NICK	15.00
M01485	METROMAIL	755.25
M01505	MICHALOWSKI, ROBERT C.	100.00
M01508	MICHAUD, JAMES	278.09
M01509	CARL J. MICHELS, JR.	25.17
M01515	MICRODESK	1,371.76
M01636	MIDWEST LOAN SERVICES, INC.	1,075.32
M01640	MIFFIN VALLEY REFLECTIVE	175.75
M01641	MIKE'S CUSTOM KANVAS	75.00
M01650	MILL STEEL SUPPLY COMPANY	526.40
M01654	MILLER ENGINEERING & TESTING	525.00
M01655	MILLER CONTRACTING CORP.	300.00
M01656	T.R. MILLER CO., INC.	680.80
M01663	NANCY MINICUCCI	275.00
M01666	MINOLTA BUSINESS SYSTEMS	1,097.95
M01667	MINUTEMAN PRESS	269.81
M01670	MIRAK LEASING INC	6,570.00
M01671	MIRACLE RECREATION EQUIP, CO.	707.93
M01685	MICHIE	1,474.16
M01686	MICHIE	216.35
M01702	MOBILECOMM	1,676.25
M01703	MOBILECOMM-NEW HAMPSHIRE	572.83
M01710	MONADNOCK MTN. WATER INC.	493.65
M01715	MONTY, JAMES A.	47.57
M01716	MOORE, BERNARD E.	22.94

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
M01728	MOODY'S INVESTORS SERVICE	13,500.00
M01729	MOORE INDUSTRIAL HARDWARE	122.34
M01735	MOORE, TIMOTHY C.	100.00
M01755	MORIN, DAVID	15.46
M01776	MORSE, RAYMOND G.	100.00
M01777	MORTGAGE SERVICE CENTER	24.70
M01850	MOTOR SERVICE & SUPPLY INC	2,729.92
M01900	MOTOROLA INC.	38,773.64
M02110	MPIUA	150.00
M02210	MUNRO MUFFLER/BRAKE	340.30
M02229	MURPHY, LAURA	15.80
M02320	MUNICIPAL SOFTWARE SERVICES	1,700.00
M02334	MURPHY & COMPANY	5,109.40
N00027	NCPCCI	81.00
N00030	NEBS, INC.	94.21
N00068	NHPA	25.00
N00151	NADEAU, KELLY	138.00
N00382	NASHUA FORD	138,228.81
N00400	NASHUA, CITY OF	385,027.39
N00708	NASHUA DISTRICT COURT	35.00
N00747	NASHUA FARMERS' EXCHANGE	302.25
N00750	NASHUA HOUSING AUTHORITY	457.31
N00925	NASHUA OUTDOOR POWER	40.95
N01000	NASHUA REGIONAL PLANNING COMM	13,926.00
N01038	NASHUA REGIONAL SOLID WASTE	5,926.00

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
N01039	NASHUA SCREEN PRINTING	444.00
N01075	NASHUA SOUP KITCHEN & SHELTER	5,000.00
N01080	NASHUA TRANSIT SYSTEM	13,573.00
N01150	NASHUA WALLPAPER	300.88
N01213	NATIONAL AUTOMOBILE DEALERS	52.00
N01220	NATIONAL ASSOCIATION OF LOCAL	100.00
N01273	NATIONAL BUSINESS FURNITURE	158.00
N01275	NATIONAL BUSINESS INSTITUTE	626.00
N01360	NAT'L ENVIRONMENTAL HLTH ASSO	85.00
N01400	NATIONAL FIRE PROTECTION ASSO	1,097.60
N01401	NFPA	1,031.45
N01625	NATIONAL LAW ENFORCEMENT INST	375.00
N01740	NATIONAL MARKET REPORTS, INC	296.00
N01844	NATIONAL PARTS DEPOT	113.14
N01854	NATIONAL REGISTRY OF EMTS	165.00
N01888	NAT'L SOCIETY OF EXEC FIRE OF	35.00
N01960	NEIGHBORHOOD HEALTH CENTER	5,000.00
N02125	NEPENTHE HOMES, INC.	135.05
N02150	NEPTUNE INC.	25,726.68
N02185	NEVADA BOB'S DISCOUNT	239.04
N02187	NEVERETT'S	132.80
N02240	NEW ENGLAND AQUARIUM	475.00
N02250	NEW ENGLAND BARRICADE	2,818.72
N02260	NEW ENGLAND CEMENT BLOCK	1,228.40
N02265	N.E. CHAPTER-APWA	60.00

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
N02325	NEW ENGLAND BUSINESS SERVICE	108.19
N02340	NEW ENGLAND ENVIRONMENTAL	3,217.00
N02345	NEFAMA	900.00
N02346	NEW ENGLAND FIRE EQUIPMENT	4,742.50
N02350	NEW ENGLAND FIRE EQUIPMENT CO	647.25
N02360	NEW HORIZONS COMPUTER LRNG CT	6,833.25
N02363	NE INSTIT OF LAW ENFORCE MGMT	2,470.00
N02364	NEW ENGLAND MICROGRAPHICS, IN	1,400.00
N02365	N.E. MUNICIPAL EQUIPMENT CO	1,726.77
N02366	NEW ENGLAND MUTUAL LIFE INS.	27,743.31
N02388	N.E. REAL ESTATE JOURNAL	599.00
N02389	NEW ENGLAND SECTION	1,000.00
N02390	NES GROUP	870.85
N02425	NE STATE POLICE INFO NETWORK	100.00
N02450	NEW ENGLAND TECH SUPPLY	158.90
N02570	NH ASSOC OF ASSESSING OFF'L	95.00
N02571	NHAAO	25.00
N02575	NH ASSOC OF CHIEFS OF POLICE	75.00
N02590	NH ASSOCIATION OF CONSERVATIO	660.00
N02606	NH ASSOC OF FIRE CHIEFS	70.00
N02620	NEW HAMPSHIRE BAR ASSOC.	505.00
N02662	NHBOA, TREASURER	273.00
N02698	NH CELEBRATES WELLNESS	40.00
N02785	NH CITY & TOWN CLERK ASSOC.	40.00
N02850	NH COMMUNITY TECHNICAL COLLEG	330.00

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
N02900	NH DEPT. OF AGRICULTURE & FOO	1,210.00
N02960	NHFPS	190.00
N02991	NH FIRE PREVENTION SOCIETY	17.50
N03058	NH GOOD ROADS ASSOCIATION	25.00
N03109	NH HEALTH OFFICERS ASSOC	25.00
N03110	NH HEALTH OFFICERS ASSOC	15.00
N03125	NH HYDRAULICS, INC.	5,799.90
N03174	NH LOCAL WELFARE ADMIN ASSOC	25.00
N03215	NEW HAMPSHIRE MAILING SERVICE	12,920.65
N03220	NEW HAMPSHIRE MUNICIPAL ASSOC	8,839.98
N03221	NHMA BUDGET WORKSHOP	25.00
N03224	NHMMA	500.00
N03225	NHMA HEALTH INSURANCE TRUST	670,925.23
N03252	NHMA PROPERTY-LIABILITY	158,443.00
N03302	NH MUNICIPAL SIGNAL ASSOC INC	10.00
N03376	NH POLICE ACCREDIT. COALITION	55.00
N03388	NH POLICE STANDARDS AND	100.00
N03393	NH PUBLIC WORKS & MUNICIPAL	20.00
N03396	NHPWMEA	20.00
N03449	NH RETIREMENT SYSTEM	120.00
N03450	NH RETIREMENT SYSTEM-EMPLOY	207,143.58
N03500	NH RETIREMENT SYSTEM-FIRE	158,119.29
N03550	NH RETIREMENT SYSTEM-POLICE	201,360.63
N03588	NEW HAMPSHIRE SAFE & LOCK CO	1,112.70
N03625	NH STATE FIREMENS ASSOC	352.00

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
N03680	NH TAX COLLECTORS' ASSOC	55.00
N03689	NH TECHNICAL COLLEGE	330.00
N03691	NH TECHNICAL INSTITUTE	1,477.00
N04252	NICHOLS, CECILE	15.00
N04270	NICKLES, ROBERT D.	18.90
N04551	NOBLE SECURITY SYSTEMS, INC	3,125.00
N04552	NOEL, PETER	72.00
N04600	NORTH AMERICAN SOCCER CAMP IN	900.00
N04700	NORTH SHORE MUSIC THEATRE	188.00
N04725	NORTHEAST RESOURCE RECOVERY A	3,202.92
N04779	NORTHEAST ELECTRONICS, INC.	433.00
N04825	NORTHEAST LAND TITLE INC	67.78
N04826	NORTHEAST PUMP & INSTRUMENT C	25.00
N04851	NORTHEAST UTILITIES	276.00
N04860	NORTHEASTERN UNIVERSITY	996.00
N04874	NORTHERN HYDRAULICS, INC	16.08
N04876	NORTH MIDDLESEX SAVINGS BANK	1,291.62
N04878	NORTHWOOD R.V. INC.	6,000.00
N04910	NTOA	30.00
N04951	NUTE, LISA	2,313.35
N04961	NYNEX	8,833.19
O00097	O'BRIEN & SONS	22,951.00
O00098	O'BRIEN, JOHNNY	30.00
O00099	O'BRIEN, KEVIN	285.00
O00100	OBIS COMPANY INC	8,153.23

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
000105	OCEAN SCUBA	28.95
000135	OCCUPATIONAL HEALTH CENTER	1,988.00
000150	OCE-BRUNING, INC.	7,601.73
000160	ODYSSEY AUTOMOTIVE SPECIALTY	1,615.00
000265	OFFICE SPECIALISTS	6,486.09
000270	OFFICE OF STATE PLANNING	84.00
000290	MICHAEL A. OGIBA	2,057.29
000373	OLD REPUBLIC NATIONAL TITLE	28.32
000548	ONE HOUR MARTINIZING	6,316.75
000900	OSCO DRUG #982	2,216.19
001000	OSSIPEE MOUNTAIN ELECTRONICS	9,269.32
P00005	P.J. EQUIPMENT, INC.	653.55
P00020	PACIELLO, MICHAEL G.	12.59
P00056	PADGETT-THOMPSON	139.00
P00060	PAGEWOOD ASSOC L. P.	80.00
P00095	PAGE NEW ENGLAND	310.00
P00125	PALMER & DODGE	40,000.00
P00161	JAMES PAQUETTE	175.00
P00225	STEVEN E. PATNAUDE, CSR	801.40
P00250	PEARLS TIRE SERVICE INC.	125.00
P00294	PELHAM DIESEL	26,055.11
P00296	PELLETIER, GREGG	60.00
P00298	PELHAM BASKETBALL ASSOCIATION	500.00
P00300	PELMAC INDUSTRIES INC	520.00
P00356	PENNSYLVANIA STATE UNIVERSITY	2,415.00

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
P00360	PENNICHUCK WATER SERVICE CORP	100,727.88
P00368	PEOPLES HERITAGE LEASING CORP	20,000.00
P00400	PERK FUND	276.73
P00540	PETE'S GUN & TACKLE SHOP	202.00
P00545	PETERSON, ED	1,446.00
P00549	PETS CARE	874.69
P00555	PETTY CASH-HUDSON POLICE DEPT	514.23
P00560	PETTY CASH - FINANCE	1,118.54
P00563	PETTY CASH - WATER UTILITY	50.00
P00565	PETTY CASH-HUDSON FIRE DEPT	436.34
P00576	PHH MORTGAGE SERVICES	279.00
P00588	PHITALETIC FULFILLMENT	181.60
P00624	PHYSIO-CONTROL CORP	11,206.43
P00677	PICTURE PERFECT	1,795.95
P00699	PIKE, NEIL	336.00
P00735	PIMENTAL, MANNY	625.00
P00800	PIONEER STANDARD ELECTRONICS	103.70
P00850	PITNEY BOWES INC	1,305.24
P00851	PITNEY BOWES CREDIT CORP	6,903.84
P01053	PLODZIK & SANDERSON	21,668.00
P01080	PNC MORTGAGE	67.91
P01127	POPOLIZIO, VINCENT J.	554.96
P01217	POWERS BUILDERS CORP.	312.47
P01238	PREMIER TALENT GROUP	750.00
P01239	PRECISION MECHANICAL CONTR.	1,271.71

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
P01245	PREMIER INDUSTRIES	665.00
P01247	PRESSTEK, INC.	22,377.18
P01255	PRINT FACTORY	1,406.33
P01256	PRIORITY TITLE SERVICES, INC	133.25
P01258	PROCON	1,600.00
P01259	PROCHNIAK	25.85
P01261	PROFESSIONAL DRAFTING, INC.	224.55
P01263	PROFESSIONAL FIREFIGHTERS	101.75
P01290	PROLYN CORP	5,079.00
P01294	PRO PLAYER FRUIT OF THE LOOM	3,672.70
P01297	PROPERTY VALUATION ADVISORS	7,500.00
P01300	PROVENCAL, REGGIE	491.21
P01325	PRYOR RESOURCES INC	149.00
P01350	PSYCHOTHERAPY ASSOCIATES INC	2,175.00
P01450	PUBLIC SERVICE CO OF NH	273,676.61
P01600	PUFCO	369.00
Q00025	QUALITY REFRESHMENT SERVICES	1,711.66
Q00070	QUARTERMASTER	36.45
Q00175	QUILL CORPORATION	402.76
Q00250	QUINLAN PUBLISHING COMPANY	88.81
R00010	R.A.K. INDUSTRIES	119.94
R00025	R.B. ALLEN CO INC	1,684.20
R00065	R.C. WELDING	158.00
R00066	RDP WATER SYSTEMS	60.00
R00085	RH WHITE CONSTRUCTION	1,611.00

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
R00095	R and R COMMUNICATIONS	1,860.00
R00098	RAPE&ASSAULT SUPPORT SERV. IN	6,000.00
R00100	R. WHITE EQUIPMENT CENTER, IN	1,628.60
R00250	RADIO SHACK	294.73
R00290	RALPH PILL ELECTRICAL SUPPLY	240.20
R00346	RAY ALLEN MANUFACTURING CO IN	627.60
R00347	RAYMOND ELECTRIC SERVICE	163.00
R00351	RAYMOND, ALLEN	12.45
R00436	RELIABLE SERVICE	97.75
R00437	REIN, JOHN	1,100.00
R00438	REIMERS, JAN	1,313.86
R00439	REINITZER, JULIUS	1,400.00
R00440	PAULA M. RENNA	5.00
R00481	REYNOLDS, MICHAEL	4,532.41
R00482	REYNOLDS, MYRNA M.	145.87
R00530	RHOMAR INDUSTRIES INC	200.65
R00556	RICHARD, ROBERT J.	120.82
R00557	RICHARD MECHANICAL CO.	552.00
R00560	RIENDEAU PRINTING CORP	9,150.00
R00574	RITZ CAMERA	50.00
R00580	ROBBINS AUTO PARTS	292.33
R00587	ROBERTSON, STEVEN	35.00
R00589	WILLIAM ROBERTS	1,315.59
R00590	ROBICHAUD, DARRELL	144.00
R00598	ROBINSON, DAVID R.	8.63

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
R00601	RO-BRAND PRODUCTS	163.60
R00644	ROCKINGHAM PLANNING COMMISSIO	25.00
R00780	RODONIS FARM	310.25
R00781	RODINIS, MARILYN	120.00
R00900	ROLLER KINGDOM	2,700.00
R01211	ROSSINO, JOSEPH	30.00
R01450	RUDOLPH, MICHELLE	30.56
R01593	RUSSELL AUTO BODY	3,991.00
R01600	RUSSELL, GEORGE	680.00
S00020	SMS SYSTEMS MAINTENANCE SVC	32,711.00
S00050	S & W REALTY CORP.	1,948.97
S00230	SAINT ANSELM COLLEGE	1,140.00
S00234	DAN ST. CYR	1,417.50
S00235	ST. JOSEPH COMMUNITY SVCS INC	2,400.00
S00250	ST. JOSEPH HOSPITAL	9,761.25
S00251	ST. JOSEPH HOSPITAL EAP	17.00
S00257	SALEM DOOR & HARDWARE, INC.	49.00
S00275	SAM'S CLUB	7,665.48
S00278	SANTANA, OSMAR	273.00
S00286	STEPHEN H. SAUMSIEGLE	999.18
S00303	SANSOUCY, GEORGE E	92,020.01
S00304	SARRIS, JOHN R	260.00
S00305	SASSAK, DAVID	331.65
S00310	SCHERBON CONSOLIDATED INC	2,808.37
S00316	SAVOIE, BOBBY	2,000.00

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
S00317	SCHULTE, DOROTHY	260.85
S00318	SCHULTE, ROGER E.	435.96
S00319	SCHULTE, THOMAS W. & BARBARA	492.59
S00321	SCHULTZ, JOSEPH L.	62.14
S00330	SCOTT'S SALES OF HUDSON INC	77.50
S00335	SCOTTSDALE INSURANCE COMPANY	4,402.16
S00479	SCOTTIE INDUSTRIES INC	149.95
S00516	SCURRAH, GERALDINE M.	7.17
S00524	SEABURY, BRAD	24.75
S00530	SEA CONSULTANTS, INC.	12,780.55
S00555	SEAMANS	184.08
S00580	SEARS INDUSTRIAL SALES	334.01
S00581	SEARS	1,203.85
S00586	SEMIKRON, INC.	110.44
S00592	A.K. SEMPLE	1,849.77
S00608	SEWADE, SHANE	11.45
S00609	SERESNET	840.00
S00610	SETON NAME PLATE COMPANY	352.95
S00614	SHARON, PAUL	1,038.48
S00657	SHEPARD'S / MCGRAW-HILL INC	363.50
S00809	RICHARD SHERBURNE, INC.	230.40
S00860	SHERWIN-WILLIAMS	617.90
S00882	SHEHUNOFF INFORMATION SVCS	289.95
S00901	SHOOTING SPORTS SUPPLY	459.71
S00918	SILLS, GLENN	13.72

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
S00950	SIMPLEX TIME RECORDER	177.00
S01013	SIRCHIE FINGER PRINT	87.99
S01025	SITEK PC OUTLET	5,867.80
S01048	SKAGGS TELECOMMUNICATION	141.32
S01051	SKELTON, CLIFF	1,386.00
S01052	SKELTON, HEIDI	69.00
S01167	SMITH, LEONARD	105.00
S01175	SMITH'S PLUMBING & HEATING	2,239.18
S01320	SOCIETY FOR THE PROTECTION	24.00
S01321	SOCIETY OF SOIL SCIENTISTS	48.00
S01322	SOFTWARE SAFARI	2,737.00
S01325	SOUHEGAN MUTUAL FIRE AID ASSO	2,972.00
S01475	SOULE, LESLIE, KIDDER ZELIN	162.50
S01490	SOUSA REALTY & DEVELOPMENT	966.77
S01491	SOUTHTECH ACADEMY FOUNDATION	35.00
S01492	SOUTHMAYD, WILBUR	10.57
S01501	SOUTHEASTERN CONTAINER INC	232.59
S01532	SOUTHERN NH BANK AND TRUST CO	119.98
S01535	SOUTHERN NEW HAMPSHIRE	120.00
S01540	SOUTHERN N.H. WATER CO.	946.18
S01545	SOUTHWEST BANKRUPTCY	4,621.70
S01550	SOUTHWORTH-MILTON INC.	51,404.90
S01600	SHEEHAN, PHINNEY, BASS & GREE	50.00
S01690	SPILLER'S	409.98
S01745	SPRINT	13.78

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
S01748	STABILE PROPERTY MGT.	542.00
S01781	STAPLES, INC	2,546.87
S01783	OFFICEMAX CREDIT PLAN	1,748.50
S01840	STATE CHEMICAL MFG CO	336.04
S01860	STATE OF NH/DEPT OF SAFETY	3,990.75
S01861	STATE OF NH - TITLE	5.00
S01866	STATE OF NEW HAMPSHIRE -U.C.	7.90
S01868	STATE OF NEW HAMPSHIRE	160.50
S01869	STATE OF NH - OSP/GRP	15.00
S01963	STATE STREET BANK & TRUST CO	160,157.50
S02058	STATEWIDE COMMUNICATIONS	2,621.50
S02163	STELLOS	2,069.12
S02192	STEVIE P'S YACHT CLUB	424.37
S02205	STEWART, TERRY	13.00
S02210	STEWART TRAVEL SERVICE, INC	1,335.70
S02601	STOFFEL SEALS	262.00
S02610	STRATHAM TIRE	3,768.60
S02611	STRIEBEL, DANIELLE R,	187.00
S02735	STULTZ, MARION E.	1,031.95
S02850	SUBURBAN AUTO	1,610.88
S02868	SULLIVAN, ARTHUR	205.00
S02869	SULLIVAN, JOSEPH G.	5.00
S02870	KEVIN SULLIVAN	42.00
S02900	SULLIVAN TIRE COMPANIES	5,639.80
S02901	SUMMIT TITLE SERVICES, INC.	105.67

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
S02902	LAWRENCE SUMSKI	31.15
S02995	SUN, THE	339.25
S03400	SURPLUS OFFICE EQUIPMENT, INC	4,714.00
S03525	SUTTON PLACE	642.00
S03550	SWEENEY & SWEENEY	1,236.00
S03580	SWINIMER, RONALD	96.00
T00050	T-BONES -- TB-TWO, INC.	653.44
T00091	T & J MORRIS	3,969.00
T00100	TST EQUIPMENT INC	380.00
T00170	TAMARACK LANDSCAPING, INC.	2,186.52
T00301	TATE, WILLIAM	99.70
T00314	TAYLOR, BRIAN	115.00
T00317	TAYLOR, JEFF	135.00
T00318	TAYLOR RENTAL	94.45
T00400	TECH LAB INDUSTRIES, INC.	46.40
T00500	TELEGRAPH PUBLISHING CO	4,862.21
T00550	TESSCO	355.30
T00670	THEL-MAR CO.	1,171.75
T00750	THOMPSON PUBLISHING GROUP	328.00
T01000	TIMBERLAND MACHINERY	423.03
T01031	TIRRELL, JOSHUA	195.00
T01032	TIP TOP TREE SVC & LNDSCPNG	6,025.00
T01035	TOTAL AIR SUPPLY	32.47
T01036	TIRE WAREHOUSE #5	39.80
T01040	TOTAL WASTE MANAGEMENT	57.00

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
T01041	TOMAHAWK LIVE TRAP CO	544.01
T01042	TOWERS MOTOR PARTS CORPORATIO	303.97
T01043	R.G. TOMBS DOOR CO., INC.	744.00
T01044	NICHOLAS TOURLITIS	55.00
T01052	TOWN OF DERRY	1,440.51
T01075	TOWN OF HUDSON - SEWER UTILIT	61,953.02
T01076	TOWN OF HUDSON	1,308,949.1
T01079	TOWN OF HUDSON - WATER UTILIT	174,244.35
T01107	TOWN OF PELHAM	720.00
T01125	TOYOTA OF NASHUA	14,500.00
T01316	TRAFFIC ENGINEERING AND SALES	995.00
T01360	TRAFFIC SAFETY & SIGNS	4,798.61
T01368	TRANSTAR INDUSTRIES, INC.	61.20
T01380	TREADWAY GRAPHICS	2,229.94
T01393	TREASURER, STATE OF NH	8,948.28
T01593	TREBBY, JIM	50.00
T01605	TRI STATE FIRE PROTECTION	85.00
T01630	TRIUMPH GLASS	1,705.92
T01650	TRUSTEES OF THE TRUST FUNDS	64,733.02
T01691	GEORGE TUCKER	1,064.51
T01712	TURNER, THOMAS P	1,735.00
T01718	TW COM CORP.	4,737.24
T01719	MITCH TWARDOSKY	24,000.00
U00009	UNH CONTINUING	85.00
U00010	UNIVERSAL IMAGES, INC.	587.50

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
U00028	USI, INC.	77.47
U00034	UNITED STATES POSTAL SERVICE	1,800.00
U00036	U.S.P.C.A. REGION 4	70.00
U00088	UNICOMP SYSTEMS, INC.	46,089.19
U00099	UNION LEADER CORPORATION	539.26
U00400	UNITED DIVERS	3,550.05
U00610	UNITED SUPPLY CO	16.32
U00616	UNITED UNIFORM COMPANY, INC.	60.79
U00780	UNIVERSITY CONFERENCE SERVICE	200.00
U00798	UNH COOPERATIVE EXTENSION	575.00
U00800	UNIVERSITY OF NEW HAMPSHIRE	575.00
U00803	UNIVERSITY OF NH/OEI	20.00
U00900	UNLIMITED OVERHEAD DOOR	6,774.00
U01000	UPTON, SANDERS & SMITH	27,843.40
V00073	VAIL, JOHN	684.00
V00077	VALGRA INDUSTRIES	114.02
V00100	VANASSE HANGEN BRUSTLIN, INC.	501.50
V00148	VIDEO LABS	312.86
V00149	VIDEO WORKSHOP, INC.	90.00
V00191	VISTAR AUTO GLASS	608.81
V00197	VOCATIONAL BUILDING TRADES	238.00
V00600	VULC TECH OF NEW ENGLAND INC	136.95
W00009	W.B. MASON CO., INC.	1,194.73
W00020	W.D. PERKINS	1,199.11
W00021	W.K. HILLQUIST INC.	481.03

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
W00022	WPI, INC.	20.00
W00030	W.T. SUPPLY CO INC	17,522.20
W00045	W.W. GRAINGER, INC	1,084.89
W00100	WALL STREET JOURNAL	175.00
W00150	WAL-MART STORE # 01-1785	5,724.27
W00176	WALSH, RONALD W.	1,991.96
W00250	WANG, JEAN	2,228.00
W00270	WARRANTY TITLE COMMPANY, INC.	186.90
W00298	WASTE, INC.	775.00
W00325	WASTE WATER & SEWAGE TREAT.EN	522.00
W00403	WATER RESOURCE RESEARCH CTR	30.00
W00410	WATER WORKS SUPPLY CORP.	3,915.67
W00419	WEATHER SERVICES CORP	300.00
W00437	WEAVER, JIM	100.00
W00439	WEAVER, PATRICK	135.00
W00477	WEBSTER, GARY	75.00
W00518	WESTCOTT COMMUNICATIONS	1,560.00
W00525	WEST GROUP	991.78
W00640	WHELEN ENGINEERING	504.00
W00652	WHITNEY, DONALD L.	349.78
W00654	WHOLEY, TIM	180.00
W00660	WILDFIRE PACIFIC, INC.	156.45
W00663	DONALD WILLIAMS	75.00
W00762	WILLARD'S RADIATOR INC	850.00
W00800	WINANS, BEVERLY	25.00

Town of Hudson, New Hampshire  
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 98

Vendor Number	Vendor Name	Amount for Year
W00830	WINDHAM INDUSTRIAL REPAIR	1,800.00
W00862	WITKOWSKI HEIRS, JOHN	25.19
W00865	WOJTASEK, HEATHER	10.00
W00995	WORK'N GEAR	6,059.02
W01001	WORKING GROUP ON COMMUNITY	16.00
W01760	WOZNIAK, JOSEPH A.	26.61
W02000	WULF, GARY W.	12,218.38
Y00075	YARMO COMPANY	3,500.00
Y00076	YATES, DAVE SR	1,116.00
Z00042	ZAKOS, PRISCILLA	743.55
Z00075	ZEE MEDICAL SERVICE CO.	377.80
Z00085	ZEP MANUFACTURING COMPANY	1,093.79
Z00310	ZUBE, DAN	10.00

**BOARD OF SELECTMEN  
MEETING SCHEDULE  
1999**

January	12	26
February	09	23
March	08*	23
April	13	27
May	11	25
June	08	22
July	13	27
August	10	24
September	14	28
October	12	26
November	09	23
December	14	28

Schedule approved by BOS on 12/8/98, 2nd and 4th Tuesdays of the month, unless noted.

\*March 8th is a Monday (Tuesday, the 9th is voting day)

**Financial Statements  
and  
Supplemental Schedules  
June 30, 1998**



TOWN OF HUDSON,  
NEW HAMPSHIRE

FINANCIAL STATEMENTS  
AND SUPPLEMENTAL SCHEDULES

JUNE 30, 1998

TOWN OF HUDSON, NEW HAMPSHIRE

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*TOWN OF HUDSON, NEW HAMPSHIRE*

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# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

## *INDEPENDENT AUDITOR'S REPORT*

To the Members of the  
Board of Selectmen  
Town of Hudson  
Hudson, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hudson as of and for the year ended June 30, 1998 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hudson, as of June 30, 1998, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Hudson taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Hudson. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

August 12, 1998

*Plodzik & Sanderson  
Professional Association*

*EXHIBIT A*  
*TOWN OF HUDSON, NEW HAMPSHIRE*  
*Combined Balance Sheet*  
*All Fund Types and Account Groups*  
*June 30, 1998*

<u>ASSETS AND OTHER DEBITS</u>	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Types</u>	<u>Account Groups</u>		<u>Total (Memorandum Only)</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Trust and Agency</u>	<u>General Fixed Assets</u>	<u>General Long-Term Debt</u>	
<u>Assets</u>						
Cash and Equivalents	\$ 15,763,089	\$ 3,809,993	\$ 1,007,780	\$	\$	\$ 20,580,862
Investments		247,452	2,970,075			3,217,527
<u>Receivables (Net of Allowances For Uncollectibles)</u>						
Taxes	3,332,651					3,332,651
Accounts	140,422	271,729				412,151
Special Assessments - Noncurrent		1,135,564				1,135,564
Intergovernmental	642					642
Interfund Receivable	363,145	43,101	156,537			562,783
Elderly Tax Liens	98,442					98,442
Elderly Tax Liens Reserved Until Collected	(98,442)					(98,442)
Prepaid Items	518					518
Fixed Assets				31,192,035		31,192,035
<u>Other Debits</u>						
Amount to be Provided for Retirement of General Long-Term Debt					31,903,250	31,903,250
<b>TOTAL ASSETS AND OTHER DEBITS</b>	<b><u>\$ 19,600,467</u></b>	<b><u>\$ 5,507,839</u></b>	<b><u>\$ 4,134,392</u></b>	<b><u>\$ 31,192,035</u></b>	<b><u>\$ 31,903,250</u></b>	<b><u>\$ 92,337,983</u></b>

The notes to financial statements are an integral part of this statement.

*EXHIBIT A (Continued)*  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
*Combined Balance Sheet*  
*All Fund Types and Account Groups*  
*June 30, 1998*

<u>LIABILITIES, EQUITY AND OTHER CREDITS</u>	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Types</u>	<u>Account Groups</u>		<u>Total (Memorandum Only)</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Trust and Agency</u>	<u>General Fixed Assets</u>	<u>General Long-Term Debt</u>	
<u>Liabilities</u>						
Accounts Payable	\$ 26,999	\$ 22,167	\$	\$	\$	\$ 49,166
Accrued Payroll and Benefits	181,333					181,333
Intergovernmental Payable		114,645	27,195			141,840
Interfund Payable	150,956	411,827				562,783
Escrow and						
Performance Deposits			1,055,751			1,055,751
Deferred Tax Revenues	14,510,469					14,510,469
Other Deferred Revenues	4,923	1,166,404				1,171,327
General Obligation						
Debt Payable					29,811,150	29,811,150
Accrued Landfill						
Postclosure Costs					330,000	330,000
Special Assessment Debt with						
Government Commitment					833,850	833,850
Capital Leases Payable					279,298	279,298
Compensated						
Absences Payable					648,952	648,952
Total Liabilities	<u>14,874,680</u>	<u>1,715,043</u>	<u>1,082,946</u>		<u>31,903,250</u>	<u>49,575,919</u>
<u>Equity and Other Credits</u>						
Investment in						
General Fixed Assets				31,192,035		31,192,035
<u>Fund Balances</u>						
Reserved For Debt Service		259,057				259,057
Reserved For Contingency	845,000					845,000
Reserved For Endowments			174,467			174,467
Reserved For Encumbrances	309,350	108,959				418,309
Reserved For						
Special Purposes	2,575		2,876,979			2,879,554
<u>Unreserved</u>						
Designated For						
Special Purposes		3,424,780				3,424,780
Undesignated	<u>3,568,862</u>					<u>3,568,862</u>
Total Equity						
and Other Credits	<u>4,725,787</u>	<u>3,792,796</u>	<u>3,051,446</u>	<u>31,192,035</u>		<u>42,762,064</u>
<b>TOTAL LIABILITIES, EQUITY AND OTHER CREDITS</b>	<u>\$ 19,600,467</u>	<u>\$ 5,507,839</u>	<u>\$ 4,134,392</u>	<u>\$ 31,192,035</u>	<u>\$ 31,903,250</u>	<u>\$ 92,337,983</u>

The notes to financial statements are an integral part of this statement.

**EXHIBIT B**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*All Governmental Fund Types and Expendable Trust Funds*  
*For the Fiscal Year Ended June 30, 1998*

	<u>Governmental</u> <u>Fund Types</u>		<u>Fiduciary</u> <u>Fund Type</u>	<u>Total</u> <u>(Memorandum</u> <u>Only)</u>
	<u>General</u>	<u>Special</u> <u>Revenue</u>	<u>Expendable</u> <u>Trust</u>	
<b>Revenues</b>				
Taxes	\$ 29,409,909	\$	\$	\$ 29,409,909
Licenses and Permits	2,748,905			2,748,905
Intergovernmental	1,195,402			1,195,402
Charges for Services	519,469	2,585,762		3,105,231
Miscellaneous	651,979	7,848,694	131,765	8,632,438
<b>Other Financing Sources</b>				
Operating Transfers In	30,000	504,182	1,983,438	2,517,620
Proceeds of General Obligation Debt		<u>27,314,375</u>		<u>27,314,375</u>
<b>Total Revenues and</b>				
<b>Other Financing Sources</b>	<u>34,555,664</u>	<u>38,253,013</u>	<u>2,115,203</u>	<u>74,923,880</u>
<b>Expenditures</b>				
<b>Current</b>				
General Government	1,921,182	19,601	19	1,940,802
Public Safety	5,213,859	15,063		5,228,922
Highways and Streets	2,085,526			2,085,526
Sanitation	935,203	655,049		1,590,252
Water Distribution and Treatment		451,000		451,000
Welfare	45,870			45,870
Culture and Recreation	202,362	517,584		719,946
Conservation		940		940
Debt Service	646,839	319,807		966,646
Capital Outlay	75,345	34,899,830		34,975,175
Intergovernmental	20,896,882			20,896,882
<b>Other Financing Uses</b>				
Operating Transfers Out	<u>582,299</u>	<u>1,933,705</u>		<u>2,516,004</u>
<b>Total Expenditures and</b>				
<b>Other Financing Uses</b>	<u>32,605,367</u>	<u>38,812,579</u>	<u>19</u>	<u>71,417,965</u>
<b>Excess (Deficiency) of Revenues</b>				
<b>and Other Financing Sources</b>				
<b>Over (Under) Expenditures</b>				
<b>and Other Financing Uses</b>	1,950,297	(559,566)	2,115,184	3,505,915
<b>Fund Balances - July 1</b>	<u>2,775,490</u>	<u>4,352,362</u>	<u>743,211</u>	<u>7,871,063</u>
<b>Fund Balances - June 30</b>	<u>\$ 4,725,787</u>	<u>\$ 3,792,796</u>	<u>\$ 2,858,395</u>	<u>\$ 11,376,978</u>

The notes to financial statements are an integral part of this statement.

**EXHIBIT C**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Budget and Actual (Budgetary Basis)*  
*General and Special Revenue Funds*  
*For the Fiscal Year Ended June 30, 1998*

	<u>General Fund</u>		Variance Favorable (Unfavorable)
	<u>Budget</u>	<u>Actual</u>	
<b><u>Revenues</u></b>			
Taxes	\$ 28,710,464	\$ 29,409,909	\$ 699,445
Licenses and Permits	1,977,975	2,748,905	770,930
Intergovernmental	1,114,012	1,131,147	17,135
Charges for Services	430,580	519,469	88,889
Miscellaneous	376,000	651,979	275,979
<b><u>Other Financing Sources</u></b>			
Operating Transfers In	30,000	30,000	
Proceeds of General Obligation Debt			
<b><u>Total Revenues and Other Financing Sources</u></b>	<b><u>32,639,031</u></b>	<b><u>34,491,409</u></b>	<b><u>1,852,378</u></b>
<b><u>Expenditures</u></b>			
<b><u>Current</u></b>			
General Government	2,102,579	1,916,238	186,341
Public Safety	5,417,979	5,169,108	248,871
Highways and Streets	2,210,041	2,079,489	130,552
Sanitation	951,176	941,389	9,787
Water Distribution and Treatment			
Welfare	71,000	45,870	25,130
Culture and Recreation	210,097	202,362	7,735
Conservation			
Debt Service	729,678	646,839	82,839
Capital Outlay	65,000	43,566	21,434
Intergovernmental	20,896,882	20,896,882	
<b><u>Other Financing Uses</u></b>			
Operating Transfers Out	<u>584,599</u>	<u>582,299</u>	<u>2,300</u>
<b><u>Total Expenditures and Other Financing Uses</u></b>	<b><u>33,239,031</u></b>	<b><u>32,524,042</u></b>	<b><u>714,989</u></b>
<b><u>Excess (Deficiency) of Revenues and</u></b>			
<b><u>Other Financing Sources Over (Under)</u></b>			
<b><u>Expenditures and Other Financing Uses</u></b>	<b><u>\$ (600,000)</u></b>	<b>1,967,367</b>	<b><u>\$ 2,567,367</u></b>
<b><u>(Increase) Decrease in Reserved Fund Balances</u></b>		<b>(91,655)</b>	
<b><u>Unreserved Fund Balances - July 1</u></b>		<b><u>1,693,150</u></b>	
<b><u>Unreserved Fund Balances - June 30</u></b>		<b><u>\$ 3,568,862</u></b>	

Annually Budgeted Special Revenue Funds			Totals (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$	\$	\$	\$28,710,464	\$29,409,909	\$ 699,445
			1,977,975	2,748,905	770,930
			1,114,012	1,131,147	17,135
1,724,854	2,334,536	609,682	2,155,434	2,854,005	698,571
174,500	7,756,059	7,581,559	550,500	8,408,038	7,857,538
544,599	504,182	(40,417)	574,599	534,182	(40,417)
<u>34,500,000</u>	<u>27,314,375</u>	<u>(7,185,625)</u>	<u>34,500,000</u>	<u>27,314,375</u>	<u>(7,185,625)</u>
<u>36,943,953</u>	<u>37,909,152</u>	<u>965,199</u>	<u>69,582,984</u>	<u>72,400,561</u>	<u>2,817,577</u>
			2,102,579	1,916,238	186,341
			5,417,979	5,169,108	248,871
			2,210,041	2,079,489	130,552
803,751	670,092	133,659	1,754,927	1,611,481	143,446
431,439	460,915	(29,476)	431,439	460,915	(29,476)
			71,000	45,870	25,130
541,594	517,584	24,010	751,691	719,946	31,745
3,005	940	2,065	3,005	940	2,065
535,284	319,807	215,477	1,264,962	966,646	298,316
34,676,280	34,737,954	(61,674)	34,741,280	34,781,520	(40,240)
			20,896,882	20,896,882	
<u>155,000</u>	<u>1,933,705</u>	<u>(1,778,705)</u>	<u>739,599</u>	<u>2,516,004</u>	<u>(1,776,405)</u>
<u>37,146,353</u>	<u>38,640,997</u>	<u>(1,494,644)</u>	<u>70,385,384</u>	<u>71,165,039</u>	<u>(779,655)</u>
<u>\$ (202,400)</u>	(731,845)	<u>\$ (529,445)</u>	<u>\$ (802,400)</u>	1,235,522	<u>\$ 2,037,922</u>
	1,176,766			1,085,111	
	<u>1,186,291</u>			<u>2,879,441</u>	
	<u>\$ 1,631,212</u>			<u>\$ 5,200,074</u>	

The notes to financial statements are an integral part of this statement.

**EXHIBIT D**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**Combined Statement of Revenues, Expenses and Changes in Fund Balances**  
**All Nonexpendable Trust Funds**  
**For the Fiscal Year Ended June 30, 1998**

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	<u>Town</u>	<u>Library</u>	<u>Total</u>
<u>Operating Revenues</u>			
Interest and Dividends	\$ 8,257	\$ 1,168	\$ 9,425
Increase in Fair Value	<u>          </u>	<u>4,913</u>	<u>4,913</u>
 <u>Total Operating Revenues</u>	 <u>8,257</u>	 <u>6,081</u>	 <u>14,338</u>
 <u>Operating Expenses</u>			
Trust Fund Distribution	7,141	311	7,452
Operating Transfers Out	<u>1,617</u>	<u>          </u>	<u>1,617</u>
 <u>Total Operating Expenses</u>	 <u>8,758</u>	 <u>311</u>	 <u>9,069</u>
 <u>Operating Income (Loss)</u>	 (501)	 5,770	 5,269
 <u>Fund Balances - July 1</u>	 <u>148,976</u>	 <u>38,806</u>	 <u>187,782</u>
 <u>Fund Balances - June 30</u>	 <u>\$ 148,475</u>	 <u>\$ 44,576</u>	 <u>\$ 193,051</u>

The notes to financial statements are an integral part of this statement.

**EXHIBIT E**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
*Combined Statement of Cash Flows*  
*All Nonexpendable Trust Funds*  
*For the Fiscal Year Ended June 30, 1998*

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	<u>Town</u>	<u>Library</u>	<u>Total</u>
<b><u>Cash Flows From Operating Activities</u></b>			
Interest and Dividends Received	\$ 8,257	\$ 1,168	\$ 9,425
Trust Income Distributions	(7,141)	(311)	(7,452)
Operating Transfers Out - To Other Funds	<u>(1,617)</u>	<u>          </u>	<u>(1,617)</u>
 <b><u>Net Cash Provided (Used)</u></b> <b><u>by Operating Activities</u></b>	 <u>(501)</u>	 <u>857</u>	 <u>356</u>
 <b><u>Cash Flows From Investing Activities</u></b>			
Proceeds From Sale and Maturities of Investment Securities	<u>369</u>	<u>          </u>	<u>369</u>
 <b><u>Net Increase (Decrease) in Cash</u></b>	 (132)	 857	 725
 <b><u>Cash - July 1</u></b>	 <u>863</u>	 <u>20,756</u>	 <u>21,619</u>
 <b><u>Cash - June 30</u></b>	 <u>\$ 731</u>	 <u>\$ 21,613</u>	 <u>\$ 22,344</u>
 <i>Reconciliation of Operating Income (Loss) to Net Cash Provided (Used) by Operating Activities</i>			
 <b><u>Operating Income (Loss)</u></b>	 \$ (501)	 \$ 5,770	 \$ 5,269
 <b><u>Adjustments to Reconcile Operating Income (Loss) to Net Cash Provided (Used) by Operating Activities</u></b>			
Increase in Fair Value	<u>          </u>	<u>(4,913)</u>	<u>(4,913)</u>
 <b><u>Net Cash Provided (Used)</u></b> <b><u>by Operating Activities</u></b>	 <u>\$ (501)</u>	 <u>\$ 857</u>	 <u>\$ 356</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1998

**NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**A. Financial Reporting Entity**

The Town of Hudson, New Hampshire, is a municipal corporation governed by an elected 5-member Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the Town of Hudson (primary government), and its component units. Component units are organizations for which the primary government is financially accountable or for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

On April 10, 1998, the Town purchased the assets of Consumers New Hampshire Water Company for \$34,000,000 and sold the non-Hudson related assets to the Pennichuck Corporation for \$7,500,000. These transactions and the resulting operating activity are presented in the Special Revenue-Water-Utility Fund. The statements of revenues, expenditures and changes in fund balances of the Water Utility Fund therefore reflect activity from April 10 through June 30, 1998 only.

**B. Basis of Presentation - Fund Accounting**

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

*Governmental Fund Types*

**General Fund** - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

**Special Revenue Funds** - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. The following funds are included in this fund type:

Sewer Department  
Water Utility  
Hills Memorial Library  
Conservation Commission  
Lion's Hall

Corridor Impact Fees  
Capital Impact Fees  
Engineer's Application Fees  
Police Forfeiture

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1998

*Fiduciary Fund Types*

**Fiduciary Fund Types** - These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of governments.

The following funds are included in this fund type:

Nonexpendable Trust Funds

Town Trusts

Library Trusts

Expendable Trust Funds

Capital Reserve

Library Building Trust

All Other

Agency Funds

Developer's Performance Bonds

Sewer Ordinance Deposits

Planning Board Fee Deposits

Impact Fees - School and Library

*Account Groups*

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations. The Town uses the following account groups:

**General Fixed Assets Account Group** - This group of accounts is established to account for all fixed assets.

**General Long-Term Debt Account Group** - This account group is established to account for all long-term debt of the Town.

C. Measurement Focus/Basis of Accounting

Governmental, Expendable Trust and Agency Funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, fines and forfeits, and miscellaneous revenues are recorded as revenues when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for debt service, prepaid expenses, and other long-term obligations, which are recognized when



*TOWN OF HUDSON, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

*JUNE 30, 1998*

E. Assets, Liabilities and Fund Equity

*Cash and Equivalents*

The Town Treasurer is required by State statute to have custody of all monies belonging to the Town and shall pay out the same only upon orders of the selectmen. The Town Treasurer shall deposit all such monies in solvent banks in the state or in participation units in the public deposit investment pool established pursuant to RSA 383:22. Funds may be deposited in banks outside the state if such banks pledge and deliver to the state treasurer as collateral security for such deposits in value at least equal to the amount of the deposit in each case.

State statutes authorize the Treasurer, with the approval of the selectmen, to invest excess funds in obligations of the United States government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire or in certificates of deposits and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the State Treasurer. Any person who directly or indirectly receives any such funds or monies for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

For financial reporting purposes, cash and equivalents include amounts in demand deposits and money market funds, as well as certificates of deposit and short-term investments with original maturities of 90 days or less.

The Town is authorized by State statute to invest Trust Funds, including Capital Reserve Funds, in obligations of political subdivisions and stocks and bonds that are legal for investment by New Hampshire savings banks except mutual funds unless the mutual funds are registered with the Securities and Exchange Commission, qualified for sale in the State of New Hampshire in accordance with the New Hampshire uniform securities act of the New Hampshire Secretary of State's office, and have in their prospectus a stated investment policy which is consistent with the investment policy adopted by the Trustees of Trust Funds in accordance with RSA 35:9. The Trustees may also invest trust funds in New Hampshire credit unions and in the public deposit investment pool established pursuant to RSA 383:22. Capital Reserve Funds must be kept in separate accounts and not intermingled with other funds.

*TOWN OF HUDSON, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

*JUNE 30, 1998*

The Town does participate in the New Hampshire Public Deposit Investment Pool. Based on GASB Statement No. 3, investments with the Pool are considered to be unclassified. At this time, the Pool's investments are limited to short-term U.S. Treasury and U.S. Government Agency obligations, State of New Hampshire municipal obligations, certificates of deposit from AI/PI-rated banks, money market mutual funds (maximum of 20% of portfolio), overnight to 30-day repurchase agreements and reverse overnight repurchase agreements with primary dealers or dealer banks. Under the terms of GASB Statement #31, *Accounting and Financial Reporting for Certain Investments and for External Investment Pools*, the Pool is considered to be a 2a7-like pool which means that it has a policy that it will, and does operate in a manner consistent with the SEC's Rule 2a7 of the Investment Company Act of 1940. This rule allows SEC-registered mutual funds to use amortized cost rather than market value to report net assets to compute share prices if certain conditions are met. Therefore, the Town reports its investment in the Pool at amortized cost which would equal the Pool's share price.

The Trustees of Trust Funds file annual reports with the New Hampshire Attorney General.

During the fiscal year, the entity realized a net loss of \$17,998 from the sale of investments. The calculation of realized gains/losses is independent of the calculation of the net increase/decrease in the fair value of investments. Realized gains and losses on investments that had been held in more than one fiscal year and sold in the current year may have been recognized as an increase in the fair value of investments reported in the prior year. The net increase in the fair value of investments during fiscal year 1998 was \$61,811. This amount takes into account all changes in fair value (including purchases and sales) that occurred during the year. The unrealized gain/loss on investments held at year-end was \$61,811.

Other investments are stated at fair value as of the balance sheet date. The fair value is based on the quoted market price for all investments except for Certificates of Deposit for which fair value was estimated by the actual balance at year end. The money market investments with a remaining maturity at time of purchase less than one year are reported at amortized cost. These include commercial paper, banker's acceptance, and U.S. Treasury and agency obligations.

*Receivables*

Revenues for the most part are recorded when received, except for the following items for which receivables have been recorded:

- a. Tax revenue is recorded when a warrant for collection is committed to the Tax Collector. However, any taxes that were not liened within statutory time limits, unredeemed accounts that went beyond the two-year statutory period for deeding, and certain other amounts deemed by management to have a questionable collectibility, have been reserved. Reserved amounts are not reflected on the balance sheet as taxes receivable and amounted to \$150,802 at June 30, 1998.

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1998

- b. Certain grants received from other governments require that eligible expenditures be made in order to earn the grant. Revenue for these grants is recorded for the period in which eligible expenditures are made.
- c. Various service charges (ambulance, police, sewer and water) are recorded as revenue for the period when service was provided. The receivables for such services are shown on the balance sheet net of an allowance for estimated uncollectibles which are calculated as follows:

Ambulance Services

	<u>Aging of Receivable</u>	<u>Percentage Reserved</u>
In-House	120 days +	100
Comstar Account	120 days +	80

Sewer Rents and Various Assessments

All liens of 1996 and older and assessments of 1997 and older have been reserved 100%. Management has performed a detailed review of all other accounts to determine a reasonable amount to reserve.

*Interfund Receivables and Payables*

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of June 30, balances of interfund amounts receivable or payable have been recorded.

*Prepaid Items*

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items.

*Fixed Assets*

General fixed assets are those acquired for general governmental purposes. They are not capitalized in the funds used to acquire or construct them. Instead, capital acquisitions are recorded as expenditures in the governmental funds at the time goods are received and a liability is incurred. The related assets are reported in the General Fixed Assets Account Group.

*TOWN OF HUDSON, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

*JUNE 30, 1998*

All fixed assets are valued at historical cost, or estimated historical cost, if actual historical cost is not available. Donated fixed assets are valued at their estimated fair value on the date donated.

The Town capitalized all buildings, public domain assets and other assets with an estimated useful life of more than five years and a cost of \$2,000 or more. Public domain ("infrastructure") general fixed assets consisting of certain improvements other than buildings, including roads, bridges, curbs and gutters, streets and sidewalks, drainage systems, and lighting system, are not capitalized along with other general fixed assets. These assets are immovable and of value only to the government.

No depreciation has been provided on general fixed assets.

The cost of normal maintenance and repairs that do not add to the value of the asset or extend the asset's life are not capitalized.

*Deferred Revenue*

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when both revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

*Long-Term Liabilities*

**General Obligation Debt** - General obligation bonds, notes, capital leases, and other forms of long-term debt supported by general revenues are obligations of the Town as a whole. Accordingly, such unmatured obligations of the Town are accounted for in the General Long-Term Debt Account Group.

**Compensated Absences** - Employees may accumulate a limited amount of earned but unused vested benefits, which will be paid to employees upon separation from the Town's service. In Governmental Fund Types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources are reported as an expenditure and fund liability of the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group. No expenditure is reported for these amounts.

*TOWN OF HUDSON, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

*JUNE 30, 1998*

*Fund Equity*

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that a portion is not appropriable for expenditures, is shown as reserved. The following reserves were used by the Town during the year:

**Reserved for Debt Service** - is used to account for any unexpended balance of bond proceeds which is to be used to pay off the principal of the applicable bond.

**Reserved for Endowments** - represents the principal balance of Nonexpendable Trust Funds which must be held for investment purposes only.

**Reserved for Contingency** - is used to account for pending tax appeals for which management feels there is a probability of liability in the future.

**Reserved for Encumbrances** - is used to account for open purchase orders, contracts and other commitments at year end for which goods and services have not been received.

**Reserved for Special Purposes** - is used to account for the unencumbered balance of restricted funds. These include the uncommitted balances of police and fire donations. The Town's Expendable Trust Funds and the income portion of the Town's Nonexpendable Trust Funds.

F. Total Columns (Memorandum Only) on Combined Statements

Amounts in the "Total (Memorandum Only)" columns in the combined financial statement line items of the fund types and account groups are presented for analytical purposes only. The summation includes fund types and account groups that use different bases of accounting, includes interfund transactions that have not been eliminated and the caption "amounts to be provided," which is not an asset in the usual sense. Consequently, amounts shown in the "Total (Memorandum Only)" columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures/expenses of the Town.

**NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY**

Excess of Expenditures Over Appropriations

The following governmental fund had an excess of expenditures over appropriations for the year ended June 30, 1998:

Special Revenue Fund  
Lion's Hall

\$2,688

Overexpenditures occurred primarily due to the receipt and expenditure of unanticipated funds.

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1998

NOTE 3 - ASSETS

A. Cash and Equivalents

At year end, the Town's cash deposits categorized according to risk assumed were as follows:

*Category 1* Includes deposits that are insured (Federal Depository Insurance).

*Category 2* Includes deposits that are uninsured, but are collateralized by securities held by the pledging financial institution, its trust department or agent in the Town's name.

*Category 3* Includes deposits that are uninsured and uncollateralized.

	<u>Category</u>			<u>Total</u>	
	<u>1</u>	<u>2</u>	<u>3</u>	<u>Bank Balance</u>	<u>Carrying Value</u>
<u>Cash</u>					
Bank Deposits	\$ 660,647	\$ 545,413	\$ 21,613	\$ 1,227,673	\$ 1,043,723
Certificates of Deposit	<u>42,536</u>			<u>42,536</u>	<u>42,536</u>
<u>Total Cash</u>	<u>\$ 703,183</u>	<u>\$ 545,413</u>	<u>\$ 21,613</u>	<u>\$ 1,270,209</u>	<u>\$ 1,086,259</u>
<u>Cash Equivalents</u>					
Treasury bills held by Fleet Bank				2,028,471	2,028,471
Repurchase Agreements				<u>17,466,132</u>	<u>17,466,132</u>
<u>Total Cash Equivalents</u>				<u>19,494,603</u>	<u>19,494,603</u>
<u>Total Cash and Cash Equivalents</u>				<u>\$20,764,812</u>	<u>\$20,580,862</u>

*Repurchase Agreements*

Included in the Town's cash equivalents at June 30, 1998, were short-term investments in repurchase agreements issued by a local banking institution. Under these agreements, the Town will be repaid principal plus interest on a specified date which is subsequent to year end. The agreement is guaranteed/collateralized with securities held by the banking institution which exceed the amount of the agreement. At June 30, 1998, the Town held investments in repurchase agreements as follows:

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1998

Amount	Interest Rate %	Maturity Date	Collateral Pledged	
			Underlying Securities	Market Value
\$ 9,497,007	6.50	March 1, 2018	FHLMC	\$ 9,491,377
2,159,000	6.41	June 17, 2005	FHLB	2,156,576
3,679,572	7.00	February 1, 2012	FNMA	3,764,714
1,199,862	6.41	June 17, 2005	FHLB	1,339,494
<u>930,691</u>	7.00	September 16, 2019	GNR	<u>935,585</u>
<b><u>\$17,466,132</u></b>				<b><u>\$17,687,746</u></b>

B. Investments

Investments made by the Town are summarized below. The investments that are represented by specific identifiable investment securities are classified as to credit risk into three categories as follows:

- Category 1* Includes investments that are insured or registered, for which the securities are held by the Town or its agent in the Town's name.
- Category 2* Includes uninsured and unregistered investments, for which the securities are held by the Town, broker, counter party's trust department or agent in the Town's name.
- Category 3* Includes uninsured and unregistered investments, for which the securities are held by the broker, counter party, counter party's trust department, or agent, but not in the Town's name.

	Category			Fair Value
	<u>1</u>	<u>2</u>	<u>3</u>	
Certificates of Deposit	\$ 318,283	\$ 148,843	\$	\$ 467,126
US Government Obligations			112,044	112,044
Other Bonds			507,361	507,361
Common Stocks			<u>22,963</u>	<u>22,963</u>
	<b><u>\$ 318,283</u></b>	<b><u>\$ 148,843</u></b>	<b><u>\$ 642,368</u></b>	\$ 1,109,494
Mutual Funds				159,703
New Hampshire Public Deposit Investment Pool				<u>1,948,330</u>
<b><u>Total Investments</u></b>				<b><u>\$ 3,217,527</u></b>

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1998

C. Property Taxes

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 1997, upon which the 1997 property tax levy was based was \$1,145,992,642.

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are sent on or around June 1 and November 1 of each year, with interest accruing at a rate of 12% on bills outstanding for more than 30 days.

The June 1 billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the State Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town Officials, with the approval of the New Hampshire Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax reserves at year end. The property taxes collected by the Town include taxes levied for the Hudson School District and Hillsborough County which are remitted to these governmental units as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rate for the year ended June 30, 1998, was as follows:

Municipal Portion	\$ 7.18
School Tax Assessment	16.09
County Tax Assessment	<u>1.90</u>
<u>Total</u>	<u>\$25.17</u>

As prescribed by law, within 18 months of the date assessed, the Tax Collector places a lien on properties for all uncollected property taxes. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

During the current fiscal year, the Tax Collector on May 29, 1998 placed a lien for all uncollected 1997 property taxes.

*TOWN OF HUDSON, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

*JUNE 30, 1998*

Taxes receivable at June 30, 1998, are as follows:

<u>Property Taxes</u>	
Levy of 1998	\$ 2,739,132
<u>Unredeemed Taxes (under tax lien)</u>	
Levy of 1997	471,580
Levy of 1996	175,949
Levy of 1995	10,800
Levy of 1994	3,870
Levy of 1993	5,982
Levy of 1992	741
Yield Taxes	1,299
Land Use Change Taxes	74,100
Less: Reserve for estimated uncollectible taxes	<u>(150,802)</u>
<u>Total Taxes Receivable</u>	<u>\$ 3,332,651</u>

**D. Other Receivables**

Receivables as of June 30, 1998, are as follows:

	<u>General</u>	<u>Special Revenue</u>	<u>Total</u>
<u>Receivables</u>			
Liens	\$ 98,442	\$	\$ 98,442
Accounts	309,180	271,729	580,909
Intergovernmental	642		642
Allowance for Uncollectible Amounts	<u>(267,200)</u>	<u>          </u>	<u>(267,200)</u>
<u>Net Total Receivables</u>	<u>\$ 141,064</u>	<u>\$ 271,729</u>	<u>\$ 412,793</u>

**E. Special Assessments Receivable**

Receivables from special assessments at June 30, 1998, are as follows:

<u>Sewer Fund</u>	<u>Current</u>	<u>Noncurrent</u>
Sagamore Betterment	\$ 18,311	\$ 574,105
Sewer Capital	14,874	146,659
Clement Betterment		59,344
Betterment Liens	23,638	
Belknap	4,264	106,267
Nevens/Gordon/Sheraton	1,088	25,201
Frenette Drive	951	24,120
Rangers Drive	8,711	86,869
Glen Drive	(4,804)	64,800
Less: Allowance for Uncollectible Amounts	<u>          </u>	<u>(18,834)</u>
<u>Total Special Assessments Receivable</u>	<u>\$ 67,033</u>	<u>\$1,068,531</u>

Current special assessment receivables represent billed special assessments that remain unpaid at year end. Noncurrent special assessments receivable represent amounts that will be billed in the future.

**TOWN OF HUDSON, NEW HAMPSHIRE**

**NOTES TO FINANCIAL STATEMENTS**

**JUNE 30, 1998**

**F. Interfund Receivables/Payables**

Individual fund interfund receivable and payable balances at June 30, 1998 are as follows:

<u>Fund</u>	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General Fund	\$ 363,145	\$ 150,956
<u>Special Revenue Funds</u>		
Lion's Hall	17,901	
Conservation Commission	8,449	
Sewer Department		82,892
Engineer's Application Fees	16,751	
Water Utility		328,935
<u>Trust Funds</u>		
<u>Expendable Trust Funds</u>		
Sewer Capital Assessment Reserve	48,682	
<u>Agency Funds</u>		
Sewer Ordinance Deposits	58,061	
Planning Board Fee Deposits	<u>49,794</u>	<u>          </u>
 <u>Totals</u>	 <u>\$ 562,783</u>	 <u>\$ 562,783</u>

**G. Changes in General Fixed Assets**

A summary of changes in general fixed assets for the fiscal year ended June 30, 1998 is as follows:

	<u>Balances, July 1</u>	<u>Additions</u>	<u>Retirements</u>	<u>Balances, June 30</u>
Land	\$ 7,667,126	\$ 782,300	\$ 214,400	\$ 8,235,026
Land Improvements	153,624	6,961,338		7,114,962
Buildings	4,157,652	5,135,000	715,800	8,576,852
Machinery & Equipment	1,475,475	337,107	5,100	1,807,482
Vehicles	3,589,724	415,435	104,446	3,900,713
Water Tanks & Hydrants	<u>          </u>	<u>1,557,000</u>	<u>          </u>	<u>1,557,000</u>
 <u>Totals</u>	 <u>\$17,043,601</u>	 <u>\$15,188,180</u>	 <u>\$1,039,746</u>	 <u>\$31,192,035</u>

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1998

**NOTE 4 - LIABILITIES**

**A. Intergovernmental Payable**

Payables due other governments at June 30, 1998 include:

<u>Special Revenue Fund</u>		
<u>Sewer Fund</u>		
Due to the City of Nashua	\$ 114,632	
Hillsborough County Treasurer	<u>13</u>	
<u>Total Special Revenue Fund</u>		\$ 114,645
<u>Trust Fund</u>		
<u>Capital Reserve</u>		
Due to Hudson School District		<u>27,195</u>
<u>Total Intergovernmental Payable</u>		<u>\$ 141,840</u>

**B. Deferred Revenue**

*General Fund*

Deferred revenue at June 30, 1998, consists of property taxes and other revenue collected or levied in advance of the fiscal year to which they apply, and property taxes not collected timely enough to be used to pay liabilities of the current year:

1998 Property Taxes Due July 2, 1998:	\$14,510,469
Deferred Revenue - Other	<u>4,923</u>
<u>Grand Total Deferred Revenue</u>	<u>\$14,515,392</u>

*Special Revenue Funds*

**Water Department** - Deferred revenue of \$771, represents water rents collected in advance.

**Sewer Department** - Deferred revenue of \$1,165,633, represents Betterment and Capital Assessments not currently available.

**C. Landfill Closure and Postclosure Care Costs**

Federal and State laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability totaling \$330,000 is being recognized in the General Long-Term Debt Account Group at June 30, 1998 based on the future postclosure care costs. The estimated total current cost of the landfill closure and postclosure care is based on the amount that would be paid for services required to monitor the landfill as of June 30, 1998. However, the actual cost of postclosure care may be higher due to inflation, changes in technology, or changes in landfill laws and regulations.

**TOWN OF HUDSON, NEW HAMPSHIRE**

**NOTES TO FINANCIAL STATEMENTS**

**JUNE 30, 1998**

**D. Long-Term Debt**

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended June 30, 1998:

	<u>General Obligation and Special Assessment Debt Payable</u>	<u>Capital Leases Payable</u>	<u>Compensated Absences Payable</u>	<u>Accrued Landfill Postclosure Care Cost</u>	<u>Total</u>
<i>General Long-Term Debt Account Group</i>					
Balance, Beginning of Year	\$ 3,930,000	\$ 80,937	\$ 601,466	\$ 345,000	\$ 4,957,403
Issued	27,500,000	262,789			27,762,789
Retired	(785,000)	(64,428)		(15,000)	(864,428)
Net increase in compensated absences payable			<u>47,486</u>		<u>47,486</u>
Balance, End of Year	<u>\$ 30,645,000</u>	<u>\$ 279,298</u>	<u>\$ 648,952</u>	<u>\$ 330,000</u>	<u>\$ 31,903,250</u>

Long-term debt payable at June 30, 1998, is comprised of the following individual issues:

<u>Description of Issue</u>	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at 6/30/98</u>
<u>General Long-Term Debt Account Group</u>					
<u>General Obligation Debt Payable</u>					
Public Improvement Bonds	\$255,414	1990	01/15/01	6.75	\$ 32,400
Public Improvement Bonds	\$1,100,050	07/15/90	07/15/01	6.60-6.75	378,000
Capital Improvement Bonds	\$1,128,000	07/18/91	08/15/03	6.50-6.70	560,000
Police Facility Bonds	\$1,500,000	03/01/94	03/01/04	4.40-4.55	900,000
Refunding Bonds	\$1,111,550	10/29/93	08/01/00	2.50-3.85	440,750
Water Utility Bonds	\$27,500,000	03/15/98	03/15/28	4.625-5.25	<u>27,500,000</u>
					<u>29,811,150</u>
<u>Capital Leases Payable</u>					
<u>Fire Department</u>					
4X4 Utility Vehicle	\$47,179	07/01/96	07/01/99	16.80	21,518
Breathing Apparatus	\$64,677	12/16/96	12/16/00	8.255	38,644
Alarm Monitor	\$17,480	05/15/97	05/15/99	14.30	5,789
Fire Truck	\$140,000	12/17/97	12/17/03	5.99	116,347
<u>Highway Department</u>					
Street Sweeper	\$117,000	12/01/97	09/01/02	5.90	<u>97,000</u>
					<u>279,298</u>
<u>Compensated Absences Payable</u>					
Accumulated Earned Time					<u>648,952</u>
<u>Accrued Landfill Postclosure Care Costs</u>					
					330,000
<u>Special Assessments</u>					
Sagamore Industrial Park	\$217,574	1990	01/15/01	6.75	27,600
<del>Sagamore Industrial Park/</del>					
Nevens/Gordon/Sheraton	\$649,950	07/15/90	07/15/01	6.60-6.75	222,000
Frenette Drive	\$1,473,450	10/29/93	08/01/00	2.50-3.85	<u>584,250</u>
					<u>833,850</u>
<u>Total General Long-Term Debt Account Group</u>					<u>\$31,903,250</u>

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1998

*Annual Requirements To Amortize Governmental Fund Debt*

The annual requirements to amortize all general obligation debt outstanding as of June 30, 1998, including interest payments, are as follows:

Fiscal Year Ending <u>June 30.</u>	<u>Governmental Fund Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1999	\$ 1,422,950	\$ 1,480,133	\$ 2,903,083
2000	1,416,500	1,412,240	2,828,740
2001	1,412,200	1,344,304	2,756,504
2002	1,259,500	1,279,037	2,538,537
2003	1,160,000	1,220,413	2,380,413
2004-2028	<u>23,140,000</u>	<u>15,357,914</u>	<u>38,497,914</u>
<b>Totals</b>	<b><u>\$29,811,150</u></b>	<b><u>\$22,094,041</u></b>	<b><u>\$51,905,191</u></b>

*Annual Requirements to Amortize Capital Leases*

Fiscal Year Ending <u>June 30.</u>	<u>Capital Leases</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1999	\$ 63,125	\$ 16,695	\$ 79,820
2000	59,634	13,525	73,159
2001	51,726	9,639	61,365
2002	40,058	6,241	46,299
2003	42,439	3,860	46,299
2004	<u>22,316</u>	<u>1,337</u>	<u>23,653</u>
<b>Totals</b>	<b><u>\$ 279,298</u></b>	<b><u>\$ 51,297</u></b>	<b><u>\$ 330,595</u></b>

*Annual Requirements to Amortize Special Assessment Debt*

Fiscal Year Ending <u>June 30.</u>	<u>Special Assessment Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1999	\$ 267,050	\$ 32,895	\$ 299,945
2000	258,500	21,387	279,887
2001	252,800	9,834	262,634
2002	<u>55,500</u>	<u>1,873</u>	<u>57,373</u>
<b>Totals</b>	<b><u>\$ 833,850</u></b>	<b><u>\$ 65,989</u></b>	<b><u>\$ 899,839</u></b>

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1998

All debt is general obligation debt of the Town, which is backed by its full faith and credit. Special Assessment debt will be funded through user fees. All other debt will be repaid from general governmental revenues.

All lease-purchase agreements contain non-appropriation funding clauses whereby, in the event no funds or insufficient funds are appropriated by the Town, the lease shall terminate without penalty or expense to the Town.

*Bonds or Notes Authorized - Unissued*

Bonds and notes authorized and unissued as of June 30, 1998 were as follows:

<u>Per Town Meeting Vote of</u>	<u>Purpose</u>	<u>Unissued Amount</u>
March 16, 1996	Land Purchase	<u>\$ 2,400,000</u>

**NOTE 5 - OTHER INFORMATION**

**A. Risk Management**

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets, errors or omissions, injuries to employees, or acts of God. During fiscal year 1998, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. and the compensation funds of the New Hampshire Workers' Compensation Fund. These entities are considered public entity risk pools, currently operating as a common risk management and insurance program for member towns and cities.

**The New Hampshire Municipal Association Property-Liability Trust, Inc.** is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the NHMA Property-Liability Trust, Inc., the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program includes a Self-Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, auto physical damage or crime loss subject to a \$1,000 deductible, and each and every covered General Liability and Public Officials Liability Loss.

The Trust maintains, on behalf of its members, the following re-insurance policies shared by the membership for the year ended June 30, 1998.

*TOWN OF HUDSON, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

*JUNE 30, 1998*

1. United States Fidelity and Guaranty Company (USF&G) Casualty Facultative Reinsurance Certificate #GC12225408800 which provides general liability and public officials liability coverage in the amount of \$1,500,000 in excess of the Trust's Self-Insured Retention for each and every loss.
2. United States Fidelity and Guaranty Company (USF&G) Property Facultative Reinsurance Certificate #GC12224308700 which provides property and auto physical damage coverage in the amount of \$500,000 in excess of the Trust's Self-Insured Retention for each and every loss.
3. Swiss Reinsurance America Corporation Property Facultative Reinsurance Certificate #2121909 which provides property and auto physical damage coverage in excess of the Trust Self-Insured Retention and the (USF&G) Property Facultative Reinsurance Certificate, up to the total property and vehicle schedule on file with the Trust for its entire membership.
4. United States Fidelity and Guaranty Corporation provides some members with higher limits of from \$1 to \$4 million in excess of the underlying \$2 million.
5. Members of the Trust also share Hartford Insurance Company Boiler and Machinery Policy #FBP-CH-2213346 which provides a \$50,000,000 limit resulting from any "one accident" subject to a \$1,000 deductible.
6. Members of the Trust also share Hartford Insurance Company Policy #83XLS QG 1903 which provides a \$51,000,000 limit resulting from Flood and Earthquake and \$7,000,000 resulting from any "one accident" for Flood in Zone A subject to a \$1,000 deductible.

Contributions paid in 1997-98 for fiscal year ending June 30, 1998, to be recorded as an insurance expense/expenditure totaled \$154,508. During October 1997, \$6,583 was returned to the Town of Hudson as its 1997 "dividend" for the years 1990 through 1995.

The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Town foresees no likelihood of an additional assessment for any of the past years.

**Compensation Funds of New Hampshire - Workers' Compensation Fund** is a Trust organized to provide statutory workers' compensation and employer's liability self-insurance coverage to member towns, cities, school districts, and other qualified political subdivisions of New Hampshire. As a member of Compensation Funds of New Hampshire - Workers' Compensation Fund, the Town of Hudson shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The membership and coverage runs from January 1 to December 31. The coverage is for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,000,000. The program includes a Loss Fund from which is paid up to \$375,000 for each and every covered claim.

*TOWN OF HUDSON, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

*JUNE 30, 1998*

The Trust maintained on behalf of its members the following insurance policy shared by the membership for the year ended December 31, 1997.

Aggregate reinsurance to cover total claims should they exceed the Loss Fund established by the Trust (coverage to \$5,000,000).

The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Town foresees no likelihood of any additional assessments for any of the past years.

The Town continues to carry commercial insurance for all other risks of loss, including employee and public official fidelity bonds, health and accident insurance.

**B. Defined Benefit Pension Plan**

*Plan Description and Provisions*

The Town of Hudson participates in the New Hampshire Retirement System (System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401 (a) and 501 (a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

*Description of Funding Policy*

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees except police officers and firefighters are required to contribute 5% of earnable compensation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the year ended June 30, 1998, the Town contributed 3.812% for police officers, 5.822% for firefighters and 4.282% for other employees. The contribution requirements for the Town of Hudson for the years 1996, 1997, and 1998 were \$145,379, \$155,729, and \$214,890, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for firefighters and police officers employed by the Town. The State does not participate in funding the employer cost of other Town employees. GASB Statement 24, "Accounting and Financial Reporting for Certain Grants and Other Financial Assistance" requires this amount to be reported as a revenue and expenditure in the Town's financial statements. This amount \$64,255 has been included on Exhibit B - Combined Statement of Revenues, Expenditures and Changes in Fund Balances for All Governmental and Expendable Trust Funds and is reconciled to the budgetary expenditures in Note 1D.

*TOWN OF HUDSON, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

*JUNE 30, 1998*

**C. Deferred Compensation Plan**

The Town offers its employees a deferred compensation plan created in accordance with Internal Revenue Code Section 457. The plan, available to all employees, permits the employees to defer a portion of their salary until future years. The deferred compensation is not available to employees until termination, retirement, death, or unforeseeable emergency. The plan is administered by an independent company, and the Town remits all compensation deferred to this administrator for investment as requested by the participant employees.

**D. Cafeteria Benefit Plan**

Effective January 1991, the Town implemented a cafeteria benefit plan pursuant to section 125 of the IRS code. Under this plan, eligible employees may direct a contribution, made by the Town, into any combination of the following benefit categories:

1. Out of pocket Medical Spending Account; or
2. Dependent Care Spending Account

Under no circumstances may an employee direct more than \$1,000 annually into the Medical or \$5,000 annually into the Dependent Care Spending Account.

All full-time and part-time employees (working at least 20 hours per week) employed on a regular and continuous basis, are eligible to participate in this plan. Temporary and casual employees are not eligible. The plan year adopted by the Town begins on January 1 and ends on December 31 of each year. To obtain reimbursement of expenses incurred within a plan year, employees must submit claims within 2 months of the end of the plan year or separation of service from the Town, whichever occurs first. Funds unclaimed after 2 months of the close of the plan year are then remitted to the Town.

***NOTE 6 - SUMMARY DISCLOSURE OF SIGNIFICANT CONTINGENCIES***

**A. Litigation**

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1998

B. Contingent Liability

When the Town purchased the assets of Consumers New Hampshire Water Company on April 10, 1998, it became bound to honor certain contractor agreements which had been entered into between Consumers New Hampshire Water Company and various developers. The terms of these agreements require the Town to make cash payments to the developers when new water services in the specified developments are connected to the Town's water system. In that these connections had not occurred prior to year end and there is no certainty as to when, if ever they might occur, no liability has been recorded. The maximum potential liability, should all the specified connections be made, is estimated to be \$280,000.

**NOTE 7 - RESTATEMENT OF FUND BALANCES**

In compliance with GASB Statement #31, *Accounting and Financial Reporting for Certain Investments and for External Investment Pools*, investments are reported at fair value. In the past year, prior to the effective date for the statement, investments were reported at cost. The beginning fund balance has therefore been restated as follows to reflect this difference in reporting:

*Nonexpendable Trust Funds - Library*

6/30/97 Fund balance, as previously reported	\$25,811
Increase due to change in fair value	<u>12,995</u>
6/30/97 Fund balance, as restated	<u>\$38,806</u>

*SCHEDULE A-1*  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
*General Fund*  
*Statement of Estimated and Actual Revenues*  
*For the Fiscal Year Ended June 30, 1998*

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<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<b><u>Taxes</u></b>			
Property	\$28,414,964	\$28,688,029	\$ 273,065
Land Use Change	4,800	115,600	110,800
Yield	200	5,354	5,154
Payment in Lieu of Taxes		200,000	200,000
Other	7,500	9,714	2,214
Interest and Penalties on Taxes	<u>283,000</u>	<u>391,212</u>	<u>108,212</u>
<b>Total Taxes</b>	<u>28,710,464</u>	<u>29,409,909</u>	<u>699,445</u>
<b><u>Licenses and Permits</u></b>			
Business Licenses, Permits and Fees	30,000	8,685	(21,315)
Motor Vehicle Permit Fees	1,840,150	2,542,729	702,579
Building Permits	65,000	129,678	64,678
Other Licenses, Permits and Fees	<u>42,825</u>	<u>67,813</u>	<u>24,988</u>
<b>Total Licenses and Permits</b>	<u>1,977,975</u>	<u>2,748,905</u>	<u>770,930</u>
<b><u>Intergovernmental Revenues</u></b>			
<b><u>State</u></b>			
Shared Revenue	520,934	520,641	(293)
Meals and Rooms Distribution	225,096	225,341	245
Highway Block Grant	328,894	321,924	(6,970)
Other Reimbursements	39,088	39,088	
<b><u>Other Governments</u></b>			
FEMA - Grants		<u>24,153</u>	<u>24,153</u>
<b>Total Intergovernmental Revenues</b>	<u>1,114,012</u>	<u>1,131,147</u>	<u>17,135</u>
<b><u>Charges For Services</u></b>			
Income From Departments	110,580	64,215	(46,365)
Planning and Zoning Fees	65,000	75,087	10,087
Ambulance Fees	100,000	201,028	101,028
Cable Franchise Fee	60,000	73,487	13,487
Parks and Recreation	55,000	68,479	13,479
Construction Inspection Charges	<u>40,000</u>	<u>37,173</u>	<u>(2,827)</u>
<b>Total Charges For Services</b>	<u>430,580</u>	<u>519,469</u>	<u>88,889</u>

See Independent Auditor's Report, page 1.

*SCHEDULE A-1 (Continued)*  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
*General Fund*  
**Statement of Estimated and Actual Revenues**  
*For the Fiscal Year Ended June 30, 1998*

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<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<u>Miscellaneous Revenues</u>			
Sale of Municipal Property	1,000	450	(550)
Interest on Investments	350,000	463,705	113,705
Rent of Property	25,000	24,905	(95)
Insurance Dividends and Reimbursements		157,092	157,092
Other		<u>5,827</u>	<u>5,827</u>
Total Miscellaneous Revenues	<u>376,000</u>	<u>651,979</u>	<u>275,979</u>
 <u>Other Financing Sources</u>			
<u>Operating Transfers In</u>			
<u>Interfund Transfers</u>			
<u>Special Revenue Fund</u>			
Sewer	<u>30,000</u>	<u>30,000</u>	<u>          </u>
 <u>Total Revenues and Other Financing Sources</u>	 32,639,031	 <u>\$ 34,491,409</u>	 <u>\$ 1,852,378</u>
 <u>Unreserved Fund Balance</u>			
<u>Used To Reduce Tax Rate</u>	<u>600,000</u>		
 <u>Total Revenues, Other Financing Sources and Use of Fund Balance</u>	 <u>\$ 33,239,031</u>		

See Independent Auditor's Report, page 1.

**SCHEDULE A-2**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**General Fund**  
*Statement of Appropriations, Expenditures and Encumbrances*  
*For the Fiscal Year Ended June 30, 1998*

	<u>Encumbered</u> <u>From 1996-97</u>	<u>Appropriations</u> <u>1997-98</u>	<u>Expenditures</u> <u>Net of</u> <u>Refunds</u>	<u>Encumbered</u> <u>To 1998-99</u>	<u>(Over)</u> <u>Under</u> <u>Budget</u>
<b>Current</b>					
<b><u>General Government</u></b>					
Executive	\$	\$ 202,009	\$ 183,956	\$	\$ 18,053
Election, Registration, and Vital Statistics		210,253	211,599		(1,346)
Financial Administration	1,325	374,609	337,404	2,560	35,970
Revaluation of Property		122,569	122,319		250
Legal Expenses		160,923	236,957		(76,034)
Planning and Zoning	7,090	321,975	278,644		50,421
General Government Buildings	2,100	72,884	64,708		10,276
Cemeteries	5,000	9,100	4,095	5,000	5,005
Insurance, not otherwise allocated		376,200	299,489		76,711
Other		<u>252,057</u>	<u>182,011</u>	<u>3,011</u>	<u>67,035</u>
<b>Total General Government</b>	<b><u>15,515</u></b>	<b><u>2,102,579</u></b>	<b><u>1,921,182</u></b>	<b><u>10,571</u></b>	<b><u>186,341</u></b>
<b><u>Public Safety</u></b>					
Police Department	1,750	2,705,147	2,574,310	7,654	124,933
Ambulance		45,121	29,178		15,943
Fire Department	9,704	2,565,843	2,439,769	23,304	112,474
Building Inspection		97,382	105,671		(8,289)
Emergency Management		<u>4,486</u>	<u>676</u>		<u>3,810</u>
<b>Total Public Safety</b>	<b><u>11,454</u></b>	<b><u>5,417,979</u></b>	<b><u>5,149,604</u></b>	<b><u>30,958</u></b>	<b><u>248,871</u></b>
<b><u>Highways and Streets</u></b>					
Administration		293,163	305,095	963	(12,895)
Highways and Streets	<u>7,000</u>	<u>1,916,878</u>	<u>1,780,431</u>		<u>143,447</u>
<b>Total Highways and Streets</b>	<b><u>7,000</u></b>	<b><u>2,210,041</u></b>	<b><u>2,085,526</u></b>	<b><u>963</u></b>	<b><u>130,552</u></b>
<b><u>Sanitation</u></b>					
Solid Waste Collection		<u>951,176</u>	<u>935,203</u>	<u>6,186</u>	<u>9,787</u>
<b><u>Welfare</u></b>					
Direct Assistance		<u>71,000</u>	<u>45,870</u>		<u>25,130</u>
<b><u>Culture and Recreation</u></b>					
Parks and Recreation		208,297	201,162		7,135
Patriotic Purposes		<u>1,800</u>	<u>1,200</u>		<u>600</u>
<b>Total Culture and Recreation</b>		<b><u>210,097</u></b>	<b><u>202,362</u></b>		<b><u>7,735</u></b>

See Independent Auditor's Report, page 1.

SCHEDULE A-2 (Continued)  
TOWN OF HUDSON, NEW HAMPSHIRE  
General Fund  
Statement of Appropriations, Expenditures and Encumbrances  
For the Fiscal Year Ended June 30, 1998

	<u>Encumbered</u> <u>From 1996-97</u>	<u>Appropriations</u> <u>1997-98</u>	<u>Expenditures</u> <u>Net of</u> <u>Refunds</u>	<u>Encumbered</u> <u>To 1998-99</u>	<u>(Over)</u> <u>Under</u> <u>Budget</u>
<b><u>Debt Service</u></b>					
Principal of Long-Term Debt		576,345	509,400		66,945
Interest Expense - Long-Term Debt		<u>153,333</u>	<u>137,439</u>		<u>15,894</u>
Total Debt Service		<u>729,678</u>	<u>646,839</u>		<u>82,839</u>
<b><u>Capital Outlay</u></b>					
Highway Garage Design	11,750		7,616		4,134
Route 3A Land Purchase	198,000			198,000	
Bush Hill Land Purchase	56,000			56,000	
Town Hall Renovations	26,701		25,382	1,319	
Street Traffic Signals		<u>65,000</u>	<u>42,347</u>	<u>5,353</u>	<u>17,300</u>
Total Capital Outlay	<u>292,451</u>	<u>65,000</u>	<u>75,345</u>	<u>260,672</u>	<u>21,434</u>
<b><u>Intergovernmental</u></b>					
School District Assessment		18,698,094	18,698,094		
County Tax Assessment		<u>2,198,788</u>	<u>2,198,788</u>		
Total Intergovernmental		<u>20,896,882</u>	<u>20,896,882</u>		
<b><u>Other Financing Uses</u></b>					
<b><u>Operating Transfers Out</u></b>					
<b><u>Interfund Transfers</u></b>					
<b><u>Special Revenue Funds</u></b>					
Lion's Hall		32,050	32,050		
Conservation Commission		3,005	3,005		
Library		509,544	466,734		42,810
Sewer			777		(777)
Trust and Agency Funds		<u>40,000</u>	<u>79,733</u>		<u>(39,733)</u>
Total Operating Transfers Out		<u>584,599</u>	<u>582,299</u>		<u>2,300</u>
<b><u>Total Appropriations</u></b>					
<b><u>Expenditures and Encumbrances</u></b>	<b><u>\$ 326,420</u></b>	<b><u>\$ 33,239,031</u></b>	<b><u>\$ 32,541,112</u></b>	<b><u>\$ 309,350</u></b>	<b><u>\$ 714,989</u></b>

See Independent Auditor's Report, page 1.

*SCHEDULE A-3  
TOWN OF HUDSON, NEW HAMPSHIRE  
General Fund  
Statement of Changes in Unreserved - Undesignated Fund Balance  
For the Fiscal Year Ended June 30, 1998*

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<u>Unreserved - Undesignated Fund Balance - July 1</u>		\$ 1,693,150	
<u>Deductions</u>			
Unreserved Fund Balance Used			
To Reduce 1997-98 Tax Rate	\$ 600,000		
Increase In Reserve For Contingency	90,000		
Increase In Reserve For Special Purposes	<u>1,655</u>		
 Total Deductions		<u>691,655</u>	
			\$ 1,001,495
<u>Addition</u>			
<u>1998 Budget Summary</u>			
Revenue Surplus (Schedule A-1)		\$ 1,852,378	
Unexpended Balance of Appropriations (Schedule A-2)		<u>714,989</u>	
 1997-98 Budget Surplus			<u>2,567,367</u>
 <u>Unreserved - Undesignated Fund Balance - June 30</u>			<u>\$ 3,568,862</u>

See Independent Auditor's Report, page 1.

*SCHEDULE B-1  
TOWN OF HUDSON, NEW HAMPSHIRE  
Special Revenue Funds  
Combining Balance Sheet  
June 30, 1998*

ASSETS	Budgeted Funds					Total Budgeted Funds
	Sewer	Water Utility	Hills Memorial Library	Conservation Commission	Lion's Hall	
Cash and Equivalents	\$ 1,240,119	\$ 934,033	\$ 44,445	\$ 60,022	\$	\$ 2,278,619
Investments	2,009					2,009
<u>Receivables (Net of Allowances For Uncollectibles)</u>						
Accounts	28,280	243,449				271,729
Special Assessments	1,135,564					1,135,564
Interfund Receivable				8,449	17,901	26,350
<b>TOTAL ASSETS</b>	<b><u>\$ 2,405,972</u></b>	<b><u>\$ 1,177,482</u></b>	<b><u>\$ 44,445</u></b>	<b><u>\$ 68,471</u></b>	<b><u>\$ 17,901</u></b>	<b><u>\$ 3,714,271</u></b>
<b><u>LIABILITIES AND FUND BALANCES</u></b>						
<u>Liabilities</u>						
Accounts Payable	\$ 232	\$ 21,354	\$ 581	\$	\$	\$ 22,167
Intergovernmental Payable	114,645					114,645
Interfund Payable	82,892	328,935				411,827
Deferred Revenues	<u>1,165,633</u>	<u>771</u>				<u>1,166,404</u>
Total Liabilities	<u>1,363,402</u>	<u>351,060</u>	<u>581</u>			<u>1,715,043</u>
<u>Fund Balances</u>						
Reserved For Encumbrances	99,044	9,915				108,959
Reserved For Debt Service		259,057				259,057
<u>Unreserved</u>						
Designated For						
Special Purposes	<u>943,526</u>	<u>557,450</u>	<u>43,864</u>	<u>68,471</u>	<u>17,901</u>	<u>1,631,212</u>
Total Fund Balances	<u>1,042,570</u>	<u>826,422</u>	<u>43,864</u>	<u>68,471</u>	<u>17,901</u>	<u>1,999,228</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b><u>\$ 2,405,972</u></b>	<b><u>\$ 1,177,482</u></b>	<b><u>\$ 44,445</u></b>	<b><u>\$ 68,471</u></b>	<b><u>\$ 17,901</u></b>	<b><u>\$ 3,714,271</u></b>

<u>Nonbudgeted Funds</u>				<u>Total Nonbudgeted Funds</u>	<u>Total All Funds</u>
<u>Corridor Impact Fees</u>	<u>Capital Impact Fees</u>	<u>Engineer's Application Fees</u>	<u>Police Forfeiture</u>		
\$ 1,011,746	\$ 449,748	\$	\$ 69,880 245,443	\$ 1,531,374 245,443	\$ 3,809,993 247,452
		<u>16,751</u>		<u>16,751</u>	271,729 1,135,564 <u>43,101</u>
<u>\$ 1,011,746</u>	<u>\$ 449,748</u>	<u>\$ 16,751</u>	<u>\$ 315,323</u>	<u>\$ 1,793,568</u>	<u>\$ 5,507,839</u>
\$	\$	\$	\$	\$	\$ 22,167 114,645 411,827 <u>1,166,404</u> <u>1,715,043</u>
					108,959 259,057
<u>1,011,746</u>	<u>449,748</u>	<u>16,751</u>	<u>315,323</u>	<u>1,793,568</u>	<u>3,424,780</u>
<u>1,011,746</u>	<u>449,748</u>	<u>16,751</u>	<u>315,323</u>	<u>1,793,568</u>	<u>3,792,796</u>
<u>\$ 1,011,746</u>	<u>\$ 449,748</u>	<u>\$ 16,751</u>	<u>\$ 315,323</u>	<u>\$ 1,793,568</u>	<u>\$ 5,507,839</u>

See Independent Auditor's Report, page 1.

**SCHEDULE B-2**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**Special Revenue Funds**  
*Combining Statement of Revenues, Expenditures and Changes in Fund Balances*  
*For the Fiscal Year Ended June 30, 1998*

	<u>Budgeted Funds</u>					<u>Total Budgeted Funds</u>
	<u>Sewer</u>	<u>Water Utility</u>	<u>Hills Memorial Library</u>	<u>Conservation Commission</u>	<u>Lion's Hall</u>	
<b>Revenues</b>						
Charges for Services	\$ 1,406,418	\$ 922,611	\$ 5,507	\$	\$	\$ 2,334,536
Miscellaneous	108,628	7,631,316	15,004	1,111		7,756,059
<b>Other Financing Sources</b>						
Proceeds of Long-Term Debt		27,314,375				27,314,375
Operating Transfers In	<u>777</u>		<u>468,350</u>	<u>3,005</u>	<u>32,050</u>	<u>504,182</u>
<b>Total Revenues and Other Financing Sources</b>	<u>1,515,823</u>	<u>35,868,302</u>	<u>488,861</u>	<u>4,116</u>	<u>32,050</u>	<u>37,909,152</u>
<b>Expenditures</b>						
<b>Current</b>						
General Government						
Public Safety						
Sanitation	655,049					655,049
Water Distribution and Treatment		451,000				451,000
Conservation				940		940
Culture and Recreation			482,846		34,738	517,584
<b>Debt Service</b>						
Principal	275,600					275,600
Interest	44,207					44,207
Capital Outlay	147,074	34,590,880				34,737,954
<b>Other Financing Uses</b>						
Operating Transfers Out	<u>1,925,365</u>		<u>8,340</u>			<u>1,933,705</u>
<b>Total Expenditures and Other Financing Uses</b>	<u>3,047,295</u>	<u>35,041,880</u>	<u>491,186</u>	<u>940</u>	<u>34,738</u>	<u>38,616,039</u>
<b>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</b>	(1,531,472)	826,422	(2,325)	3,176	(2,688)	(706,887)
<b>Fund Balances - July 1</b>	<u>2,574,042</u>		<u>46,189</u>	<u>65,295</u>	<u>20,589</u>	<u>2,706,115</u>
<b>Fund Balances - June 30</b>	<u>\$ 1,042,570</u>	<u>\$ 826,422</u>	<u>\$ 43,864</u>	<u>\$ 68,471</u>	<u>\$ 17,901</u>	<u>\$ 1,999,228</u>

<u>Nonbudgeted Funds</u>					
<u>Corridor Impact Fees</u>	<u>Capital Impact Fees</u>	<u>Engineer's Application Fees</u>	<u>Police Forfeiture</u>	<u>Total Nonbudgeted Funds</u>	<u>Total All Funds</u>
\$ 170,487	\$ 53,964	\$ 26,775	\$	\$ 251,226	\$ 2,585,762
47,252	21,962		23,421	92,635	7,848,694
					27,314,375
					<u>504,182</u>
<u>217,739</u>	<u>75,926</u>	<u>26,775</u>	<u>23,421</u>	<u>343,861</u>	<u>38,253,013</u>
		19,601		19,601	19,601
			15,063	15,063	15,063
					655,049
					451,000
					940
					517,584
97,960	63,916			161,876	275,600
					44,207
					34,899,830
					<u>1,933,705</u>
<u>97,960</u>	<u>63,916</u>	<u>19,601</u>	<u>15,063</u>	<u>196,540</u>	<u>38,812,579</u>
119,779	12,010	7,174	8,358	147,321	(559,566)
<u>891,967</u>	<u>437,738</u>	<u>9,577</u>	<u>306,965</u>	<u>1,646,247</u>	<u>4,352,362</u>
<u>\$ 1,011,746</u>	<u>\$ 449,748</u>	<u>\$ 16,751</u>	<u>\$ 315,323</u>	<u>\$ 1,793,568</u>	<u>\$ 3,792,796</u>

See Independent Auditor's Report, page 1.

**SCHEDULE B-3**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**Special Revenue Fund - Sewer Department**  
**Statement of Revenues, Expenditures and Change in Fund Balance**  
**For the Fiscal Year Ended June 30, 1998**

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**Revenues**

**Charges For Services**

User Charges	\$ 976,259
Betterment Assessments	237,914
Capital Assessments	192,245

**Miscellaneous**

Interest Income	107,031
Other	1,597

**Other Financing Sources**

**Operating Transfers In**

General Fund	<u>777</u>
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**Total Revenues and Other Financing Sources**

**\$ 1,515,823**

**Expenditures**

**Current**

**Sanitation**

Billing and Collection	\$ 63,002
Operations and Maintenance	592,047

Capital Outlay	147,074
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**Debt Service**

Principal	275,600
Interest	44,207

**Other Financing Uses**

**Operating Transfers Out**

General Fund	30,000
Trust Funds	<u>1,895,365</u>

**Total Expenditures and Other Financing Uses**

**3,047,295**

**(Deficiency) of Revenues and**

**Other Financing Sources (Under)**

**Expenditures and Other Financing Uses** (1,531,472)

**Fund Balance - July 1**

**2,574,042**

**Fund Balance - June 30**

**\$ 1,042,570**

See Independent Auditor's Report, page 1.

**SCHEDULE B-4**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
**Special Revenue Fund - Water Utility**  
**Statement of Revenues, Expenditures and Change in Fund Balance**  
**For the Fiscal Year Ended June 30, 1998**

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**Revenues**

**Charges For Services**

Water Sales	\$ 597,385
Hydrant Rentals	24,624
Public Fire Protection	285,883
Hookup Fees	13,845
Other Fees	874

**Miscellaneous**

Interest Income	105,965
Sale of Assets	7,525,331
Other	20

**Other Financing Sources**

Proceeds of Long-Term Debt	<u>27,314,375</u>
----------------------------	-------------------

**Total Revenues and Other Financing Sources** **\$35,868,302**

**Expenditures**

**Current**

**Water Distribution and Treatment**

Administration	\$ 271,254
Operation and Maintenance	168,238
Supply	11,508
Capital Outlay - Water Company Purchase	<u>34,590,880</u>

**Total Expenditures** **35,041,880**

**Excess of Revenues and**

**Other Financing Sources**

**Over Expenditures** **826,422**

**Fund Balance - July 1**                     

**Fund Balance - June 30** **\$ 826,422**

See Independent Auditor's Report, page 1.

**SCHEDULE B-5**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
*Special Revenue Fund - Hills Memorial Library*  
**Statement of Revenues, Expenditures and Change in Fund Balance**  
**For the Fiscal Year Ended June 30, 1998**

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<b><u>Revenues</u></b>		
Charges For Services	\$ 5,507	
<b><u>Miscellaneous</u></b>		
Interest Income	1,873	
Book Sales and Fines	4,882	
Donations	113	
Other	8,136	
<b><u>Other Financing Sources</u></b>		
<b><u>Operating Transfers In</u></b>		
General Fund	466,733	
Trust Funds	<u>1,617</u>	
<b><u>Total Revenues and</u></b>		
<b><u>Other Financing Sources</u></b>		<b>\$ 488,861</b>
<b><u>Expenditures</u></b>		
<b><u>Current</u></b>		
<b><u>Culture and Recreation</u></b>		
Salaries and Benefits	\$ 325,103	
Administrative Costs	19,087	
Books, Periodicals and Programs	73,228	
Operations and Maintenance of Facilities	39,344	
Capital Acquisitions and Improvements	26,084	
<b><u>Other Financing Uses</u></b>		
<b><u>Operating Transfers Out</u></b>		
Trust Funds	<u>8,340</u>	
<b><u>Total Expenditures and</u></b>		
<b><u>Other Financing Uses</u></b>		<b><u>491,186</u></b>
<b><u>(Deficiency) of Revenues and</u></b>		
<b><u>Other Financing Sources (Under)</u></b>		
<b><u>Expenditures and Other Financing Uses</u></b>		<b>(2,325)</b>
<b><u>Fund Balance - July 1</u></b>		<b><u>46,189</u></b>
<b><u>Fund Balance - June 30</u></b>		<b><u>\$ 43,864</u></b>

See Independent Auditor's Report, page 1.

**SCHEDULE B-6**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
*Special Revenue Fund - Conservation Commission*  
*Statement of Revenues, Expenditures and Change in Fund Balance*  
*For the Fiscal Year Ended June 30, 1998*

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<u>Revenues</u>		
<u>Miscellaneous</u>		
Interest Income	\$ 1,111	
<u>Other Financing Sources</u>		
<u>Operating Transfers In</u>		
General Fund	<u>3,005</u>	
<u>Total Revenues and Other Financing Sources</u>		\$ 4,116
<u>Expenditures</u>		
<u>Current</u>		
Conservation Commission		<u>940</u>
<u>Excess of Revenues and</u>		
<u>Other Financing Sources</u>		
<u>Over Expenditures</u>		3,176
<u>Fund Balance - July 1</u>		<u>65,295</u>
<u>Fund Balance - June 30</u>		<u>\$ 68,471</u>

See Independent Auditor's Report, page 1.

**SCHEDULE B-7**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
*Special Revenue Fund - Lion's Hall*  
**Statement of Revenues, Expenditures and Change in Fund Balance**  
**For the Fiscal Year Ended June 30, 1998**

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**Revenues**

Other Financing Sources

Operating Transfers In

General Fund

\$ 32,050

**Expenditures**

Culture and Recreation

Repairs and Maintenance

\$ 18,829

Utilities

15,871

Miscellaneous

38

Total Expenditures

34,738

(Deficiency) of Revenues and

Other Financing Sources

(Under) Expenditures

(2,688)

Fund Balance - July 1

20,589

Fund Balance - June 30

\$ 17,901

See Independent Auditor's Report, page 1.

**SCHEDULE C-1**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
*Trust and Agency Funds*  
*Combining Balance Sheet*  
*June 30, 1998*

<b>ASSETS</b>	Trust Funds				<u>Agency Funds</u>	<u>Total</u>
	<u>Expendable</u>		<u>Nonexpendable</u>			
	<u>Town</u>	<u>Library</u>	<u>Town</u>	<u>Library</u>		
Cash and Equivalents	\$ 3,601	\$ 33,939	\$ 731	\$ 21,613	\$ 947,896	\$ 1,007,780
Investments	2,799,368		147,744	22,963		2,970,075
Interfund Receivable	<u>48,682</u>				<u>107,855</u>	<u>156,537</u>
<b>TOTAL ASSETS</b>	<b><u>\$ 2,851,651</u></b>	<b><u>\$ 33,939</u></b>	<b><u>\$ 148,475</u></b>	<b><u>\$ 44,576</u></b>	<b><u>\$ 1,055,751</u></b>	<b><u>\$ 4,134,392</u></b>
<b><u>LIABILITIES AND FUND BALANCES</u></b>						
<b>Liabilities</b>						
Intergovernmental Payable	\$ 27,195	\$	\$	\$	\$	\$ 27,195
Escrow and Performance Deposits					<u>1,055,751</u>	<u>1,055,751</u>
Total Liabilities	<u>27,195</u>				<u>1,055,751</u>	<u>1,082,946</u>
<b>Fund Balances</b>						
Reserved For Endowments			129,891	44,576		174,467
Reserved For Special Purposes	<u>2,824,456</u>	<u>33,939</u>	<u>18,584</u>			<u>2,876,979</u>
Total Fund Balances	<u>2,824,456</u>	<u>33,939</u>	<u>148,475</u>	<u>44,576</u>		<u>3,051,446</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b><u>\$ 2,851,651</u></b>	<b><u>\$ 33,939</u></b>	<b><u>\$ 148,475</u></b>	<b><u>\$ 44,576</u></b>	<b><u>\$ 1,055,751</u></b>	<b><u>\$ 4,134,392</u></b>

See Independent Auditor's Report, page 1.

**SCHEDULE C-2**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
*Fiduciary Fund Type*  
*Expendable Trust Funds*  
 Combining Statement of Revenues, Expenditures and Changes in Fund Balances  
 For the Fiscal Year Ended June 30, 1998

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	<u>Town</u>	<u>Library</u>	<u>Total</u>
<b><u>Revenues</u></b>			
Increase in Fair Value	\$ 43,903	\$	\$ 43,903
New Funds		749	749
Interest and Dividend Income	104,518	593	105,111
Capital (Losses)	(17,998)		(17,998)
<b><u>Other Financing Sources</u></b>			
Operating Transfers In	<u>1,975,098</u>	<u>8,340</u>	<u>1,983,438</u>
<b><u>Total Revenues and</u></b>			
<b><u>Other Financing Sources</u></b>	<u>2,105,521</u>	<u>9,682</u>	<u>2,115,203</u>
<b><u>Expenditures</u></b>			
<b><u>Current</u></b>			
General Government	<u>19</u>	<u></u>	<u>19</u>
<b><u>Excess of Revenues</u></b>			
<b><u>and Other Financing Sources</u></b>			
<b><u>Over Expenditures</u></b>	2,105,502	9,682	2,115,184
<b><u>Fund Balances - July 1</u></b>	<u>718,954</u>	<u>24,257</u>	<u>743,211</u>
<b><u>Fund Balances - June 30</u></b>	<u>\$ 2,824,456</u>	<u>\$ 33,939</u>	<u>\$ 2,858,395</u>

See Independent Auditor's Report, page 1.

**SCHEDULE C-3**  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
 Agency Funds  
 Combining Statement of Changes in Assets and Liabilities  
 For the Fiscal Year Ended June 30, 1998

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<u>Developers' Performance Bond Fund</u>	<u>Balance July 1, 1997</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance June 30, 1998</u>
<b><u>ASSETS</u></b>				
Cash and Equivalents	\$ 837,936	\$ 338,827	\$ 360,921	\$ 815,842
Investments	<u>40,664</u>	<u>(40,664)</u>	<u>          </u>	<u>          </u>
TOTAL ASSETS	<u>\$ 878,600</u>	<u>\$ 298,163</u>	<u>\$ 360,921</u>	<u>\$ 815,842</u>
<b><u>LIABILITIES</u></b>				
Escrow and Performance Deposits	<u>\$ 878,600</u>	<u>\$ 298,163</u>	<u>\$ 360,921</u>	<u>\$ 815,842</u>
<u>Sewer Ordinance Deposits</u>				
<b><u>ASSETS</u></b>				
Interfund Receivable	<u>\$ 64,960</u>	<u>\$ 14,500</u>	<u>\$ 21,399</u>	<u>\$ 58,061</u>
<b><u>LIABILITIES</u></b>				
Escrow and Performance Deposits	<u>\$ 64,960</u>	<u>\$ 14,500</u>	<u>\$ 21,399</u>	<u>\$ 58,061</u>
<u>Planning Board Fee Deposits</u>				
<b><u>ASSETS</u></b>				
Interfund Receivable	<u>\$ 49,794</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 49,794</u>
<b><u>LIABILITIES</u></b>				
Escrow and Performance Deposits	<u>\$ 49,794</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 49,794</u>
<u>Impact Fees - School and Library Fee Deposits</u>				
<b><u>ASSETS</u></b>				
Cash and Equivalents	<u>\$ 23,931</u>	<u>\$ 108,123</u>	<u>\$ -0-</u>	<u>\$ 132,054</u>
<b><u>LIABILITIES</u></b>				
Escrow and Performance Deposits	<u>\$ 23,931</u>	<u>\$ 108,123</u>	<u>\$ -0-</u>	<u>\$ 132,054</u>

See Independent Auditor's Report, page 1.

*SCHEDULE C-3 (Continued)*  
**TOWN OF HUDSON, NEW HAMPSHIRE**  
*Agency Funds*  
*Combining Statement of Changes in Assets and Liabilities*  
*For the Fiscal Year Ended June 30, 1998*

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<u>Total - All Agency Funds</u>	<u>Balance July 1, 1997</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance June 30, 1998</u>
<b><u>ASSETS</u></b>				
Cash and Equivalents	\$ 861,867	\$ 446,950	\$ 360,921	\$ 947,896
Investments	40,664	(40,664)		
Interfund Receivable	<u>114,754</u>	<u>14,500</u>	<u>21,399</u>	<u>107,855</u>
<b>TOTAL ASSETS</b>	<b><u>\$ 1,017,285</u></b>	<b><u>\$ 420,786</u></b>	<b><u>\$ 382,320</u></b>	<b><u>\$ 1,055,751</u></b>
<b><u>LIABILITIES</u></b>				
Escrow and Performance Deposits	<b><u>\$ 1,017,285</u></b>	<b><u>\$ 420,786</u></b>	<b><u>\$ 382,320</u></b>	<b><u>\$ 1,055,751</u></b>

See Independent Auditor's Report, page 1.



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

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### *INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of the  
Board of Selectmen  
Town of Hudson  
Hudson, New Hampshire

In planning and performing our audit of the Town of Hudson for the year ended June 30, 1998, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

August 12, 1998

*Plodzik & Sanderson  
Professional Association*

# FY 2000 Budget and 1999 Town Meeting Warrant



STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



# BUDGET OF THE TOWN/CITY

OF: Hudson, New Hampshire

## BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, \_\_\_\_\_ to December 31, \_\_\_\_\_  
or Fiscal Year From July 1, 1999 to June 30, 2000

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- |  |
|--|
| <p>1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.</p> <p>2. Hold at least one public hearing on this budget.</p> <p>3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.</p> |
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**BUDGET COMMITTEE**

*Please sign in ink.*

**DATE:** January 18, 1999

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**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriation Ensuing Fiscal Year		Budget Committee's Appropriation Ensuing Fiscal Year	
					Recommended	Not Recommended	Recommended	Not Recommended
					<b>GENERAL GOVERNMENT</b>			
4130-4139	Executive	14,21	214,468	183,956	295,356		208,188	87,168
4140-4149	Elec. , Reg., & Vital Statistics	23	217,920	211,599	235,443		235,443	
4150-4151	Financial Administration		373,188	337,402	372,483		372,483	
4152	Revaluation of Property	24	151,766	122,319	231,241		231,241	
4153	Legal Expense		157,665	236,957	146,515		146,515	
4155-4159	Personnel Administration							
4191-4193	Planning and Zoning		341,572	278,643	336,463		336,463	
4194	General Government Bldg.		65,852	64,708	79,456		79,456	
4195	Cemeteries		10,100	4,095	8,750		8,750	
4196	Insurance		366,200	299,489	360,120		360,120	
4197	Advertising and Reg. Assoc.							
4199	Other General Government	20,22	252,725	221,744	267,518		267,518	
<b>PUBLIC SAFETY</b>								
4210-4214	Police	13,26,27,28	2,789,822	2,564,811	3,068,072		3,033,617	34,455
4215-4219	Ambulance		177,120	54,178	84,654		84,654	
4220-4229	Fire	16,29,30	2,814,773	2,439,770	3,081,769		3,081,769	
4240-4249	Building Inspection		101,372	105,673	128,200		110,200	18,000
4290-4298	Emergency Management		11,261	676	5,500		5,500	
4299	Other Public Safety							
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS AND STREETS</b>								
4311-4312	Highways and Streets	15,34	2,232,563	2,085,705	2,332,350		2,332,350	
4313	Bridges	25			260,000		0	260,000
4316	Street Lighting							
4319	Other							



Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriation Ensuig Fiscal Year		Budget Committee's Appropriation Ensuig Fiscal Year	
					Recommended	Not Recommended	Recommended	Not Recommended
					4651-4659	ECONOMIC DEVELOPMENT		
	DEBT SERVICE							
4711	Prin- Long Term Bonds & Notes		1,677,000	785,000	1,675,000		1,675,000	
4721	Int- Long Term Bonds & Notes		1,559,068	181,646	1,433,627		1,433,627	
4723	Interest on TAN's							
4790-4799	Other Debt Service		0	0				
	CAPITAL OUTLAY							
4901	Lands and Improvements	12,33,35	50,000		1,090,000		1,090,000	
4902	Mach., Veh., & Equip							
4903	Buildings	19,39,44			1,160,000		1,100,000	60,000
4909	Improvements Other than Buildings							
4912	To Special Revenue Fund		37,752	34,738	38,420		38,420	
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-			34,590,880				
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Trust and Agency Funds							
4917	To Health Maintenance Trust Fund							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
	<b>SUBTOTAL 1</b>		<b>18,102,151</b>	<b>47,695,729</b>	<b>21,772,433</b>	<b>0</b>	<b>21,093,150</b>	<b>679,283</b>

## Monied Warrant Articles

Article		Description	Amount	MS-7
Ltr	No.			Acct. No.
12	P	Lowell Road Widening	1,000,000	4901
13	F	Police Union Contract	86,337	4210
14	G	Hudson PFTSA Contract	87,168	4130
15	I	Highway Union Contract	36,160	4312
16	H	FireFighter Union Contract	36,140	4220
19	A	Highway Facility	950,000	4903
20	E	Treasurer Salary Increase	1,615	4199
21	J	Wage & Benefits Non Union	15,000	4130
22	B	Part Time Cable TV Employee	10,916	4199
23	V	Town Clerk Wage & Benefit	1,356	4140
24	N	Property Appraiser Position	41,410	4152
25	O	Reconstruct Melendy/County Bridges	260,000	4313
26	L	Middle School Resource Officer	39,937	4210
27	K	Speed Radar Unit	14,665	4210
28	M	Community Policing Officer	34,455	4210
29	D	Fire Prevention Officer	45,247	4220
30	C	2 Full Time Firefighters	87,256	4220
31	Q	Library Employee Salary Increase	18,660	4550
32	R	Purchase Land for Library	200,000	4550
33	U	Former Benson Property	50,000	4901
34	S	Hydrogeological Evaluation Burns Hill	60,000	4312
35	T	Purchase Burns Hill Property	40,000	4901
39	W	Purchase 39 Ferry Street	150,000	4903
41	X	Old Home Days Fireworks	2,500	4583
44	Y	Animal Shelter	60,000	4903
		<b>TOTAL</b>	3,328,822	

BUDGET - TOWN / CITY OF

HUDSON, NH

FY: 2000

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
<b>TAXES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax		5,000	115,600	5,000
3180	Resident Tax		0	0	0
3185	Timber Tax		500	5,354	500
3186	Payment in Lieu of Taxes		400,000	200,000	400,000
3189	Other Taxes		7,500	9,713	7,500
3190	Interest & Penalties on Delinquent Taxes		300,000	391,212	303,000
	Inventory Penalties		0	0	0
<b>LICENSES, PERMITS &amp; FEES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		10,000	7,618	5,000
3220	Motor Vehicle Permit Fees		1,950,000	2,542,663	2,225,000
3230	Building Permits		65,000	129,679	65,000
3290	Other Licenses, Permits & Fees		144,725	179,643	146,725
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>		0	0	0
<b>FROM STATE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenue		119,398	126,036	110,000
3352	Meals & Rooms Tax Distribution		319,099	225,096	310,000
3353	Highway Block Grant		346,689	328,894	330,000
3354	Water Pollution Grant		0	0	0
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimburse		0	0	0
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		39,088	42,440	39,088
3379	<b>FROM OTHER GOVERNMENTS</b>		30,000	30,000	30,000
<b>CHARGES FOR SERVICES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		350,000	590,838	395,600
3409	Other Charges		0	0	0
<b>MISCELLANEOUS REVENUES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		1,000	450	1,000
3502	Interest on Investments		325,000	463,705	325,000
3503-3509	Other		0	0	0
<b>INTERFUND OPERATING TRANSFERS IN</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		25,000	24,905	25,000
3913	From Capital Project Funds		0	0	60,000
3914	From Enterprise Project Funds		0	0	0
	Sewer - (Offset)		1,597,252	1,467,334	1,493,208

BUDGET - TOWN / CITY OF

HUDSON, NH

FY: 2000

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	Water - (Offset)		3,560,753	35,868,302	3,821,716
	Electric - (Offset)		0	0	0
	Airport - (Offset)		0	0	0
3915	From Capital Reserve Funds		85,000	0	0
3916	From Trust & Agency Funds		0	0	0
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes		0	0	848,925
Amts VOTED From F/B ("SURPLUS")			50,000	0	1,100,000
Fund Balance ("SURPLUS") to Reduce Taxes			500,000	0	500,000
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>10,231,004</b>	<b>42,749,482</b>	<b>12,547,262</b>

**"BUDGET SUMMARY"**

	Board of Selectmen Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 5)	21,772,433	21,093,150
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	0	0
SUBTOTAL 3 Individual Warrant Articles Recommended (from page 6)	0	0
TOTAL Appropriations Recommended	21,772,433	21,093,150
Less: Amount of Estimated Revenues & Credits (from above, column 6)	12,781,262	12,547,262
Estimated Amount of Taxes to be Raised	8,991,171	8,545,888

SUPPLEMENTAL SCHEDULE - MBA  
(RSA 32:18, 19, & 32:21)

VERSION #3  
REVISED 1996

LOCAL GOVERNMENTAL UNIT: Hudson, NH

FISCAL YEAR END 6/30/2000

	RECOMMENDED AMOUNT	AMOUNT VOTED Complete @ meeting	DIFFERENCE (Col. B minus A)
1. Total RECOMMENDED by Budget Comm.	21,093,150		
<b>LESS EXCLUSIONS:</b>			
2. Principle: Long-Term Bonds & Notes	1,675,000		
3. Interest: Long-Term Bonds & Notes	1,433,627		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	1,000,000		
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	4,108,627		
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less Line 6)	16,984,523		
8. Line 7 times 10%	1,698,452		
9. MAX. ALLOWABLE APPR. PRIOR TO VOTE (Line 1 + 8)	22,791,602		
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, RECOMMENDED & VOTED. (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	158,637		

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED  
(At meeting, add Col.A, Line 9 + Col.C,  
Line 10.

NOTE: Add Col. C amounts only if positive.

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**1999 HUDSON TOWN MEETING WARRANT  
INDEX  
Deliberative Session -- February 6, 1999**

Article 1 Election of Town Officers

**Zoning Referendum Questions**

Article 2 Sexually Oriented Businesses

Article 3 Definitional Changes

Article 4 Amendment to Table of Permitted Principle Uses

Article 5 Commercial Wireless Telecommunication, Radio Service and Receive-only Facilities, Building Height and Corresponding Changes to the Table of Permitted Principal Uses

Article 6 Wetland Soils and Slopes

**Petitioned Zoning Referendum Questions**

Article 7 Petition to Re-Zone Assessor's Map 10 Lots 5-1, 5, 7-4, 7, 8, 9, 10 and 11-5

Article 8 Petition to Re-Zone Assessor's Map 10 Lots 5-1, 5-2, 5, 7-4, 7, 8, 9, 10 and 11-5

Article 9 Petition to Re-Zone Assessor's Map 7, Lots 44 and 45 from a -2 Residential District to Business (B) District

Article 10 Petition to Re-Zone Assessor's Map 5, Lots 55, 55-1, 55-2, 55-3 and 55-4

Article 11 Petition to Re-Zone Assessor's Map 10, Lots 2, 3, 4, 4-1, 5 and 13-1

**Bond Article**

Article 12 Lowell Road Widening

**Selectmen's Warrant Articles**

Article 13 Ratification of a multi-year contract negotiated between the Town of

- Hudson Board of Selectmen and Local 3657 A.F.S.C.M.E. (Police Union)  
which calls for increases in salaries and benefits
- Article 14 Ratification of a multi-year contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association
- Article 15 Ratification of a multi-year contract negotiated by the Town of Hudson and the highway union for wage and benefit increases
- Article 16 Ratification of a multi-year contract negotiated between the Town and the Firefighters' Union for wage and benefit increases
- Article 17 Adopting Town Operating Budget
- Article 18 Authorization of the Selectmen to sell Town land
- Article 19 Department of Public Works Facility
- Article 20 Salary increase for Town Treasurer
- Article 21 Wages and benefits increases for non-union personnel
- Article 22 Part-time community cable broadcast position
- Article 23 Wage and Benefits Increase for Town Clerk/Tax Collector
- Article 24 Property Appraiser position
- Article 25 Reconstruction/Repair of Melendy Road Bridge at First Brook and County Road Bridge at Second Brook
- Article 26 Middle School/School Resource Officer position
- Article 27 Hudson Police Department Speed Detection message board
- Article 28 Community Policing Officer
- Article 29 Fire Prevention Officer
- Article 30 Two Firefighter/EMT-I positions
- Article 31 Salary increase for library employees

- Article 32 Land purchase for future library
- Article 33 Purchase of former Benson's property
- Article 34 Hydrogeological evaluation of Hudson Landfill situated off of Burns Hill Road
- Article 35 Land purchase of areas which encroach onto abutting property adjacent to Hudson Landfill situated off of Burns Hill Road
- Article 36 Rescinding bonding authority -- Friary Property
- Article 37 Rescinding bonding authority -- Consumers New Hampshire Water Company property
- Article 38 Fire Prevention Ordinance
- Article 39 Purchase of land and building at 39 Ferry Street
- Article 40 Establishment of land use change tax fund

**Petitioned Articles**

- Article 41 Old Home Days Fireworks
- Article 42 Repeal of Article 43 of the 1998 Town Meeting, Adoption of State Fire Code
- Article 43 Administrative Review
- Article 44 Animal Shelter Capital Reserve Fund
- Article 45 Construction of an Animal Shelter

**1999 HUDSON TOWN MEETING  
WARRANT  
HUDSON, NEW HAMPSHIRE**

To the Inhabitants of the Town of Hudson, in the County of Hillsborough, and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at Memorial School commencing at 9:00 a.m. on Saturday, February 6, 1999 for the transaction of all business other than voting by official ballot.

This first session of the annual town meeting shall consist of explanation, discussion and debate of each warrant article. Warrant articles may be amended at the first session, subject to the restrictions set forth in N.H. RSA 40:13, IV.

You are hereby further notified that the second session of the annual meeting shall be held at Lions Hall, Lions Avenue, between the hours of 7:00 a.m. and 8:00 p.m. on Tuesday, March 9, 1999, to elect town officers and to vote by official ballot on all articles set forth on this Warrant, as it may be amended by act of the first session meeting.

Article 1            Election of Town Officers

To choose all necessary town officers for the coming year.

**ZONING REFERENDUM QUESTIONS**

Article 2            Sexually Oriented Businesses

Amendment No. 1: "Are you in favor of Amendment No. 1, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes an entirely new zoning ordinance section entitled "Sexually Oriented Businesses." The purpose of this amendment is to prevent the concentration of sexually oriented businesses and accompanying problems of blight and deterioration within the town, but without violating the intent of the First Amendment of the United States Constitution. The proposed article has sections which address "purpose and intent", "permitted locations", "setback distance", "site plan approval", "public nuisance per se", "limiting clause", and "severability". Federal Court decisions interpreting the United States Constitution permit municipalities to enact zoning

ordinance provisions that place reasonable restrictions on "sexually oriented businesses", but these decisions do not permit municipalities to employ zoning regulations to completely prohibit such business uses. The aim of this ordinance amendment is to ensure that such businesses be located in areas of town which have minimal impact upon residences, public parks, recreation or sports facilities, businesses in which minors constitute more than 50% of the patrons and buildings owned by the Town of Hudson or operated for government use. This amendment accompanies Amendment No. 2 and No. 3 below. If adopted, these ordinance amendments are likely to provide greater restrictions and community control over sexually oriented businesses. Approved by the Planning Board.

Article 3                    Definitional Changes

Amendment No. 2: "Are you in favor of Amendment No. 2, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes to add new definitions to Article II of the Town of Hudson, New Hampshire, Zoning Ordinance, with respect to the following terms: "sexually oriented businesses", "adult book store or adult video store", "adult motion picture theater", "adult motion picture arcade", "adult drive-in theater", "adult cabaret", "adult motel", "adult theater", "nude model studio", and "sexual encounter center". These definitional changes accompany Amendment No. 1 above and No. 3 below. If adopted, these ordinance amendments are likely to provide greater restrictions and community control over sexually oriented businesses. Approved by the Planning Board

Article 4                    Amendment to Table of Permitted Principle Uses

Amendment No. 3: "Are you in favor of Amendment No. 3, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes changes to Article V, section 334-21 Table of Permitted Principle Uses. Please note that this proposed amendment allows for the location of sexually oriented businesses

in the Industrial District only. This amendment accompanies amendments No. 1 and No. 2 above. If adopted, these ordinance amendments are likely to provide greater restrictions and community control over sexually oriented businesses. Approved by the Planning Board

Article 5

Commercial Wireless Telecommunication, Radio Service and Receive-Only Facilities, Building Height and Corresponding Changes to the Table of Permitted Principal Uses

Amendment No. 4: "Are you in favor of Amendment No. 4, which shall include proposed Article XVII, entitled "Commercial Wireless Telecommunication, Radio Service, and Receive-only Facilities". The scope of this article is to promulgate regulations which address the different operating environments of commercial wireless telecommunication facilities (cellular, PCS, paging, etc.), receive-only facilities (TV, AM, FM, etc.), and radio service facilities (amateur, citizens band, general mobile, etc.) identified pursuant to the applicable federal law and Code of Federal Regulations, adopted pursuant thereto. This article establishes general guidelines for the siting of commercial wireless telecommunication facilities, towers, and antennas; proposes a set of definitions; states applicability of public property, and essential services and public utilities; addresses both siting standards and where permitted (in zoning districts); proposes sections on "bonding security and insurance" and the "removal of abandoned antennas and towers". The proposed article also addresses "radio service facilities" and lists federal regulation references, and provides definitions. The article has sections on "antenna and mast height", "fall zone calculation", "number of masts for antennas", "co-location", "yard and green space setback requirements", "Hazardous RF Emission Certifications and Environmental Evaluations", and "receive-only facilities".

This amendment shall also include a change to existing HTC 334-14 Building Height text. This proposed change deletes the existing last sentence in the section. Three (3) new sentences are added. The new text addresses height of non-habitable structures, non-habitable structure fall

or collapse limits, and a reference to where information can be found regarding the proposed Telecommunications Facilities zoning ordinance article.

This amendment also proposes corresponding changes to the "Table of Permitted Principal Uses-Part 1".

This proposed amendment removes information from the existing table, and replaces it with a reference to where information can be found in the proposed Article XVII (telecommunication facilities, etc.). Approved by the Planning Board

#### Article 6 Wetland Soils and Slopes

Amendment No. 5: "Are you in favor of Amendment No. 5, as proposed by the Planning Board, to the Town Zoning Ordinance as follows:

This amendment includes a complete replacement to existing section 334-27.1B, regarding minimal buildable lot area with regard to wetland and slope. This amendment proposes a complete deletion of section 334-36 lot area requirements, which addresses wetland areas and their associated buffers and standards for satisfaction of minimum lot area and setback requirements. This amendment proposes a complete replacement to existing ordinance section 334-43F.(1)(c), regarding maximum density of manufactured homes allowed in a mobile home park. It also proposes a complete replacement to existing zoning ordinance section 334-53C, regarding open space design, and open space requirements with regard to wetlands and slopes. Generally, although these provisions address different sections of the zoning ordinance, they all relate to changing standards with respect to wetlands and slope as applied throughout the ordinance. Approved by the Planning Board

#### **PETITIONED ZONING REFERENDUM QUESTIONS**

Article 7           Petition to Re-Zone Assessor's Map 10 Lots 5-1, 5, 7-4, 7, 8, 9, 10 and 11-5.

By Petition        Amendment No. 6: "Are you in favor of Amendment No. 6, as proposed by petition, to the town zoning

ordinance as follows:

This petitioned zoning amendment proposes to change the zoning of these parcels from Industrial to B-Business. These parcels are in an area of town generally described as along the west side of Route 3A, north of Flagstone Drive and some distance south of Executive Drive. Approved by the Planning Board.

Article 8           Petition to Re-Zone Assessor's Map 10 Lots 5-1, 5-2, 5, 7-4, 7, 8, 9, 10 and 11-5.

By Petition        Amendment No. 7: "Are you in favor of Amendment No. 7, as proposed by petition, to the town zoning ordinance as follows:

This petitioned zoning amendment proposes to change the zoning of these parcels from Industrial to B-Business. These parcels are in an area of town generally described as along the west side of Route 3A, north of Flagstone Drive and some distance south of Executive Drive. Approved by the Planning Board.

Article 9           Petition to Re-Zone Assessor's Map 7, Lots 44 & 45 from R-2 Residential District to Business (B) District

By Petition        Amendment No. 8: "Are you in favor of Amendment No. 8, as proposed by petition, to the Town Zoning Ordinance as follows:

This petitioned amendment proposes to re-zone parcels of property in the southwest section of town from the present Residential-2 (R-2) district to a proposed Business (B) district. Lots 44 and 45 are generally described as the east side of Lowell Road, on the north of Rena Street. Approved by the Planning Board

Article 10         Petition to Re-Zone Assessor's Map 5, Lots 55, 55-1, 55-2, 55-3 and 55-4.

By Petition        Amendment No. 9: "Are you in favor of Amendment No. 9, as proposed by petition, to the Town Zoning Ordinance as follows:

This petition amendment proposes to re-zone

parcels of property from General (G) to Single-Family Residential (R-1). These parcels are in an area of town generally described as along Robo Drive. Approved by the Planning Board

Article 11           Petition to Re-Zone Assessor's Map 10, Lots 2, 3, 4, 4-1, 5 and 13-1

By Petition        Amendment No. 10: "Are you in favor of Amendment No. 10, as proposed by petition, to the town zoning ordinance as follows:

This petitioned zoning amendment proposes to re-zone these parcels of property from Industrial to B-Business. These parcels are in an area of town generally described as at or near the west side of Route 3A, north of Sagamore Bridge and south of Executive Drive. Disapproved by the Planning Board

**BOND ARTICLE**

Article 12        Lowell Road Widening

By Selectmen      "Shall the Town of Hudson raise and appropriate the sum of One Million Dollars (\$1,000,000) gross budget for the construction and widening of Lowell Road, said sum to be in addition to any federal, state or private funds made available therefore, and to authorize the issuance of not more than One Million Dollars (\$1,000,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act, (RSA Chapter 33), and to authorize the Board of Selectmen to issue and sell such bonds or notes and to determine the rate of interest thereon?" (This appropriation is in addition to Warrant Article No. 17, the operating budget article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

**SELECTMEN'S WARRANT ARTICLES**

Article 13        Ratification of a multi-year contract negotiated between the Town of Hudson Board of Selectmen and Local 3657 A.F.S.C.M.E. (Police Union) which calls

for the following increases in salaries and benefits:

Year	Estimated Amount
7/1/99 - 6/30/00	\$86,337
7/1/00 - 6/30/01	\$88,482
7/1/01 - 6/30/02	\$105,636

And further, to raise and appropriate the sum of \$86,337 for the 1999-00 fiscal year, said sum representing the additional cost attributable to the increase in salaries and benefits over those paid in the prior fiscal year." (This appropriation is in addition to Warrant Article No. 17, the operating budget article) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Article 14      Ratification of a multi-year contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association.

By Selectmen      "To see if the Town of Hudson will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association, which calls for the following increases in salaries and benefits:

Year	Estimated Amount
7/1/99 - 6/30/00	\$87,168
7/1/00 - 6/30/01	\$32,099
7/1/01 - 6/30/02	\$18,214

And further, to raise and appropriate the sum of \$87,168 for the 1999-00 fiscal year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year." (This appropriation is in addition to Warrant Article No. 17, the operating budget). (Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee).

Article 15      Ratification of a multi-year contract negotiated by the Town of Hudson and the highway union for wage and benefit increases

By Selectmen "To see if the Town of Hudson will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and Local 1801 A.F.S.C.M.E. (highway union), which calls for the following increases in salary and benefits:

Year	Estimated Amount
7/1/99 - 6/30/00	\$36,160
7/1/00 - 6/30/01	\$28,837

And further, to raise and appropriate the sum of \$36,160 for the 1999-00 fiscal year, said sum representing the additional cost attributable to the increase in salaries and benefits over those paid in the prior fiscal year." (This appropriation is in addition to Warrant Article No. 17, the operating budget article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

Article 16 Ratification of a multi-year contract negotiated between the Town and the Firefighters' Union for wage and benefit increases

By Selectmen "To see if the Town of Hudson will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson and the Firefighters' Union of Hudson (Local 3154, IAFF), which calls for the following increases in salary and benefits:

Year	Estimated Cost
7/1/99 - 6/30/00	\$36,140
7/1/00 - 6/30/01	\$36,412
7/1/01 - 6/30/02	\$50,016

And further, to raise and appropriate the sum of \$36,140 for the 1999-00 fiscal year, said sum representing the additional cost attributable to the increase in salaries and benefits over those paid in the prior fiscal year." (This appropriation is in addition to Warrant Article No. 17, the operating budget article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

Article 17 Adopting Town Operating Budget

By Selectmen "Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant article, the amount set forth in the budget posted with the Warrant, for the purposes set forth therein, totaling \$18,424,611? Should this article be defeated, the operating budget shall be \$17,755,048, which is the same as last year, with certain adjustments required by previous actions of the Town of Hudson or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only?" (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

Article 18 Authorization of the Selectmen to sell Town land

By Selectmen "Shall the Town of Hudson vote to authorize the Selectmen to sell approximately thirty-five (35) acres of Town land located in the so-called Unicorn Industrial Park?" (Recommended by the Board of Selectmen)

Article 19 Department of Public Works Facility

By Selectmen "Shall the Town of Hudson vote to appropriate from the 1998-99 unencumbered budget surplus the sum of Nine Hundred Fifty Thousand Dollars (\$950,000) for the construction of a Public Works facility? (This warrant article is in addition to Warrant Article No. 17, the operating budget article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

Article 20 Salary increase for Town Treasurer

By Selectmen "To see if the Town will vote to raise and appropriate the sum of \$1,615, said sum representing the salary increase necessary to establish the Town Treasurer's pay at \$7,500. This sum represents a salary increase of \$1,500 with corresponding FICA (Social Security) contribution of \$115." (This appropriation is in addition to Warrant Article No. 17, the operating budget). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

- Article 21           Wages and benefits increases for non-union personnel
- By Selectmen        "Shall the Town of Hudson raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000), for wages and benefits increases for non-union personnel?" (This appropriation is in addition to Warrant Article No. 17, the operating budget article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).
- Article 22           Part-time community cable broadcast position
- By Selectmen        "Shall the Town of Hudson raise and appropriate the sum of \$10,916, which represents the cost of wages and benefits necessary to hire a part-time cable television employee? This appropriation will be offset by revenues received by the Town from the cable television franchise fee." (This appropriation is in addition to Warrant Article No. 17, the operating article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).
- Article 23           Wage and Benefits Increase for Town Clerk/Tax Collector
- By Selectmen        "Shall the Town of Hudson vote to raise and appropriate the sum of \$1,356, which represents a 3% wage and benefit increase, for the Town Clerk/Tax Collector?" (This appropriation is in addition to Warrant Article No. 17, the operating budget article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).
- Article 24           Property Appraiser position.
- By Selectmen        "Shall the Town of Hudson raise and appropriate the sum of Forty-One Thousand Four Hundred Ten Dollars (\$41,410), which represents the cost of wages and benefits necessary to hire a property appraiser?" (This appropriation is in addition to Warrant Article No. 17, the operating budget article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).
- Article 25           Reconstruction/repair of Melendy Road Bridge at

First Brook and County Road Bridge at Second Brook

By Selectmen "To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty Thousand Dollars (\$260,000) for the maintenance and repair of Melendy Road Bridge and County Road Bridge, and, furthermore, to authorize the Town to apply for an accept any such grants, both federal and state, that may be used for this stated purpose."  
It is anticipated that grants will reimburse the Town approximately \$208,000 for this project, resulting in an approximate net cost of \$52,000. (This warrant article is in addition to Warrant Article No. 17, the operating budget).  
(Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee).

Article 26 Middle School/School Resource Officer position

By Selectmen "Shall the Town of Hudson raise and appropriate the sum of Thirty-Nine Thousand Nine Hundred Thirty-Seven Dollars (\$39,937), which represents the cost of wages and benefits necessary to hire a full-time school resource police officer for Memorial School? This position may be eligible for federal government funding in an amount up to \$125,000 over a three-year period pursuant to a U.S. Department of Justice Universal Hiring Program." (This warrant article is in addition to Warrant Article No. 17, the operating budget).  
(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee).

Article 27 Hudson Police Department Speed Detection message board.

by Selectmen "Shall the Town of Hudson raise and appropriate the sum of Fourteen Thousand Six hundred Sixty-Five Dollars (\$14,665) which represents the cost of acquiring a speed detection message board for purposes of neighborhood speed monitoring and driver feedback? (This warrant article is in addition to Warrant Article No. 17, the operating budget). (Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee).

Article 28 Community Policing Officer

By Selectmen "Shall the Town of Hudson raise and appropriate the sum of Thirty-Four Thousand Four Hundred Fifty-Five Dollars (\$34,455), which represents the cost of wages and benefits necessary to hire a full-time community policing officer? Up to \$75,000 of this position may be funded over a three-year period by a U.S. Department of Justice Universal Hiring Program. (This warrant article shall be in addition to Warrant Article No. 17, the operating budget). (Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee).

Article 29 Fire Prevention Officer

By Selectmen "Shall the Town of Hudson raise and appropriate the sum of Forty-Five Thousand Two Hundred Forty-Six Dollars and Seventy-Five Cents (\$45,246.75), which represents the cost of wages and benefits necessary to maintain the position of fire prevention officer for the Fire Department." This position has been filled by a full-time employee since 1993, and is involved in all facets of fire prevention, fire safety education, fire investigation, code research and plan review for the Fire Department. (This appropriation is in addition to Warrant Article No. 17, the operating budget). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

Article 30 Two Firefighter/EMT-I positions

By Selectmen "Shall the Town of Hudson raise and appropriate the sum of Eighty-Seven Thousand Two Hundred Fifty-Five Dollars and Ninety-Six Cents (\$87,255.96), which represents the cost of wages and benefits necessary to hire two (2) full-time firefighter/Emergency Medical Technicians intermediate level?" (This appropriation is in addition to Warrant Article No. 17, the operating budget). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

Article 31 Salary increase for library employees

By Selectmen "To see if the Town of Hudson will vote to raise and appropriate the sum of \$18,660, said sum to represent a 5% increase in wages and benefits for

the employees of the Hills Memorial Library?"  
(This article is in addition to Warrant Article  
No. 17, the operating budget article).  
(Recommended by the Board of Selectmen) (Not  
Recommended by the Budget Committee).

Article 32 Land purchase for future library

By Selectmen "To see if the Town of Hudson will vote to raise  
and appropriate the sum of Two Hundred Thousand  
Dollars (\$200,000) for the purchase of land for  
future library expansion." (This article is in  
addition to Warrant Article No. 17, the operating  
budget article). (Recommended by the Board of  
Selectmen) (Not Recommended by the Budget  
Committee).

Article 33 Purchase of former Benson's property

By Selectmen "Shall the Town of Hudson vote to raise and  
appropriate the sum of Fifty Thousand Dollars  
(\$50,000), to be added to the existing capital  
reserve fund established for the "Purchase and  
Renovation of Benson's property" (\$50,000 which  
was originally raised and appropriated to this  
fund at the 1998 Town Meeting), and further, to  
authorize the withdrawal and expenditure of up to  
\$100,000 from the Capital Reserve Fund for that  
purpose? (This article is in addition to Warrant  
Article No. 17, the operating budget article).  
(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee).

Article 34 Hydrogeological evaluation of Hudson Landfill  
situated off of Burns Hill Road

By Selectmen "Shall the Town of Hudson vote to raise and  
appropriate the sum of Sixty Thousand Dollars  
(\$60,000) for the Hydrogeological evaluation of  
the Hudson Landfill situated off of Burns Hill  
Road?" (This article is in addition to Warrant  
Article No. 17, the operating budget).  
(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee)

Article 35 Land purchase of areas which encroach onto  
abutting property adjacent to Hudson Landfill

situated off of Burns Hill Road

By Selectmen "Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purchase of approximately four (4) acres of land abutting the Hudson Landfill which is situated off of Burns Hill Road?" (This warrant article is in addition to Warrant Article No. 17, the operating budget article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

Article 36 Rescinding bonding authority--Friary Property

By Selectmen "To see if the Town of Hudson will vote to rescind the authority voted on by the Town of March 16, 1996, whereby the Town voted to authorize the issuance of not more than \$2,400,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); and rescind the authority given to the Town of Hudson Board of Selectmen to issue and negotiate the bonds or notes and to determine the rate of interest thereon, all for the purchase of the land known formerly as "the Friary". (Recommended by the Board of Selectmen)

Article 37 Rescinding bonding authority--Consumers New Hampshire Water Company property

By Selectmen "To see if the Town of Hudson will vote to rescind the remaining \$7,000,000 of the bonding authority given the Town, at a vote taken at a Special Town Meeting on January 13, 1998. On said date the Town had authorized the issuance of up to \$34,500,000 of bonds or notes for the purpose of acquiring the Consumers New Hampshire Water Company plant and property. (Recommended by the Board of Selectmen)

Article 38 Fire Prevention Ordinance

By Selectmen "Shall the Town of Hudson amend its Fire Protection Ordinance, Hudson Town Code Chapter 210?"

This proposed article seeks to make a number of amendments to the ordinance, including adoption of the BOCA National Fire Prevention Code, Tenth

Edition, 1996; procedure for appeals from a decision by the Hudson Fire Code official; limits on the sale of fireworks; fireworks permits and penalties; fire protective signaling systems; adoption of the NFPA 13, standard for Installation of Sprinkler Systems, 1996 Edition; and adoption of the NFPA 13R, Standard for the Installation of Sprinkler Systems in Residential Occupancies Up to Four Stories in Height, 1996 Edition. (Recommended by the Board of Selectmen)

Article 39 Purchase of the land and building at 39 Ferry Street

By Selectmen "Shall the Town of Hudson vote to appropriate from the 1998-99 unencumbered budget surplus the sum of one hundred fifty thousand dollars (\$150,000) for the purchase of the land and building at 39 Ferry Street (located directly behind the Fire Station, at the corner of Ferry and Library Street)? It is anticipated that the 39 Ferry Street property will be used for Fire Department administrative offices. (This article is in addition to Warrant Article No. 17, the operating budget article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

Article 40 Establishment of land use change tax fund

By Selectmen "Shall we adopt the provisions of RSA 79-A:25-a to account for revenues received from the land use change tax in a fund separate from the general fund? Any surplus remaining in the land use change tax fund shall not be part of the general fund until such time as the legislative body shall have had the opportunity at an annual meeting to vote to appropriate a specific amount from the land use change tax fund for any purpose not prohibited by the laws or by the constitution of this state. After an annual meeting any unappropriated balance of the land use change tax revenue received during the prior fiscal year shall be recognized as general fund revenue for the current fiscal year." (The Selectmen propose to seek annual authorization from town meeting to appropriate monies from the fund to purchase open space land for conservation purposes). (Recommended by the Board of Selectmen)

## PETITIONED ARTICLES

- Article 41      Old Home Days Fireworks
- By Petition      "To see if the Town of Hudson will vote to raise and appropriate the sum of \$2,500.00 on an annual basis to support the Old Home Days fireworks display?" (This appropriation is in addition to Warrant Article No. 17, the operating budget article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).
- Article 42      Repeal of Article 43 of the 1998 Town Meeting, Adoption of State Fire Code
- By Petition      "To see if the Town will vote to repeal the adoption of the State Fire Code." (Not Recommended by the Board of Selectmen)
- Article 43      Administrative Review
- By Petition      "To see if the Town will vote to adopt administrative review in accordance with RSA 674:43, section III authorizing administrative review of amendments to existing site plans." (Recommended by the Selectmen)
- Article 44      Animal Shelter Capital Reserve Fund
- By Petition      "To see if the municipality will authorize the establishment of a capital reserve fund (pursuant to RSA chapter 35) for the establishment of an Animal Shelter. The initial contribution to this fund shall be the \$60,000 appropriated at Town Meeting in 1994, 1995, 1996 and 1997 for the Animal Shelter, plus all interest earned to date. And further, to appoint the trustees of the trust funds as agents to expend." (This appropriation in addition to Warrant Article No. 17, the operating budget article). (Not Recommended by the Selectmen) (Not Recommended by the Budget Committee)
- Article 45      Construction of an Animal Shelter

By Petition

"Shall the people of the Town of Hudson direct the Hudson Selectmen to build and equip an Animal Shelter with the money (including interest) in the Animal Shelter account, using general animal shelter guidelines on town-owned land, or to modify existing town-owned buildings for an animal shelter according to general animal shelter guidelines? Shall the people of the Town of Hudson direct the Hudson Selectmen to put any remaining money into an account to be used for the Hudson Animal Shelter?" (Not Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee).

GIVEN OUR HANDS AND SEALS AT SAID HUDSON ON THE \_\_\_\_ DAY OF  
JANUARY, 1999.

A TRUE COPY ATTEST:

**HUDSON BOARD OF SELECTMEN**

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**E. Lorraine Madison, Chairman**

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**Rhona Charbonneau**

---

**Shawn N. Jasper**

---

**Ann Seabury**

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**Terry Stewart**

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## OFFICE HOURS

Finance	Monday through Friday 8:00 am – 4:30 pm
Assessor's Office	Monday through Friday 8:00 am – 4:30 pm
Building/Zoning	Monday through Friday 8:00 am – 4:30 pm
Planning	Monday through Friday 8:00 am – 4:30 pm
Engineering	Monday through Friday 8:00 am – 4:30 pm
Selectmen's Office	Monday through Friday 8:00 am – 4:30 pm
Town Clerk/Tax Collector	Monday through Friday 8:30 am – 4:30 pm
Hills Memorial Library	Monday through Thurs. 9:30 am – 9:00 pm Friday and Saturday 9:30 am – 5:00 pm Sunday 1:00 pm – 5:00 pm

## SCHEDULE OF MEETINGS OF TOWN BOARDS AND COMMITTEES

Selectmen	7:30 pm — 2 <sup>nd</sup> & 4 <sup>th</sup> Tuesday of each month (Town Hall)
Budget Committee	7:30 pm ----- 3 <sup>rd</sup> Thursday of each month (Town Hall)
Conservation Commission	7:30 pm ----- 3 <sup>rd</sup> Monday of each month (Town Hall)
Library Trustees	7:30 pm ----- 3 <sup>rd</sup> Monday of each month (Town Hall)
Recreation Committee	6:30 pm ----- 1 <sup>st</sup> Monday of each month (Recreation Center)
Planning Board	7:00 pm — 1 <sup>st</sup> , 2 <sup>nd</sup> & 4 <sup>th</sup> Wednesday of each month (Town Hall)
Zoning Board of Adjustment	7:30 pm – 2 <sup>nd</sup> & 4 <sup>th</sup> Thursday of each month (Town Hall)

**HUDSON TOWN OFFICES  
TELEPHONE NUMBERS**

POLICE DEPARTMENT	EMERGENCIES ONLY .....	911
	BUSINESS NUMBR .....	886-6011
	FAX .....	886-0605
FIRE DEPARTMENT	EMERGENCIES ONLY .....	911
	BUSINESS NUMBER .....	886-6021
AMBULANCE	EMERGENCIES .....	911
SELECTMEN/TOWN ADMINISTRATOR'S OFFICE	.....	886-6024
	FAX .....	598-6481
AL VIRNE HIGH SCHOOL	.....	886-1260
ASSESSOR	.....	886-6009
DR. H. O. SMITH SCHOOL	.....	886-1248
ENGINEERING	.....	886-6008
FINANCE	.....	886-6000
HEALTH OFFICER	.....	886-6005
HIGHWAY GARAGE/ROAD AGENT	.....	886-6018
	FAX .....	594-1143
HILLS MEMORIAL LIBRARY	886-6030	
LIBRARY STREET SCHOOL	.....	886-1255
MEMORIAL SCHOOL	.....	886-1240
NOTTINGHAM WEST ELEMENTARY SCHOOL	.....	595-1570
PLANNING, BUILDING, ZONING	.....	886-6005
	FAX .....	594-1142
RECREATION CENTER	.....	880-1600
SEWER UTILITY	.....	886-6029
SUPERINTENDENT OF SCHOOLS	.....	883-7765
TOWN CLERK	.....	886-6003
WATER UTILITY	.....	886-6002

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