

Submission information

Form: [Board & Committee Application](#) (1)
Submitted by Visitor (not verified)
Sat, 05/11/2024 - 10:03am
216.212.11.211

Date

Sat, 05/11/2024

First Name

Tristan

Last Name

Dion

Street Address

15 Glen Drive

Home Phone

9785513604

Work Phone

E-mail Address:

t.c.dion@gmail.com

Education

Tyngsboro High Graduate

Occupation (or former occupation if retired)

Operations Manager

Special Interests

Professional/Community Activities

Reference

Tim Malley

Reason for Applying

Continuing to serve on the Zoning Board in a more official capacity.

Please check the area in which you are interested in serving:

Member

Please select area of interest

Zoning Board of Adjustment

Areas of Expertise

Other

Are you a Hudson, NH resident?

yes

RECEIVED

MAY 24 2024

TOWN OF HUDSON
SELECTMENS OFFICE

Submission information

Form: [Board & Committee Application](#) (1)
Submitted by Visitor (not verified)
Sat, 05/11/2024 - 12:15pm
216.212.55.247

Date

Sat, 05/11/2024

First Name

Zachary

Last Name

McDonough

Street Address

49 Pelham Road

Home Phone

9787293035

Work Phone**E-mail Address:**

zachary.mcdonough2@gmail.com

Education

BA civil engineering

Occupation (or former occupation if retired)

Project Manger Higher Education

Special Interests**Professional/Community Activities****Reference**

Tristan Dion

Reason for Applying

Involvement with the community in an area I have knowledge in.

Please check the area in which you are interested in serving:

Alternate

Please select area of interest

Zoning Board of Adjustment

Areas of Expertise

- Construction
- Other

Are you a Hudson, NH resident?

yes

RECEIVED

MAY 24 2024

TOWN OF HUDSON
SELECTMENS OFFICE



TOWN OF HUDSON
Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov



12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO: Board of Selectmen
Steve Malizia, Town Administrator

DATE: June 11, 2024

FROM: Jim Michaud, Chief Assessor 

RECEIVED

RE: Elderly Exemption:

JUN 06 2024

6 Rita Ave. – map 228/ lot 012

TOWN OF HUDSON
SELECTMENS OFFICE

I recommend the Board of Selectmen sign the PA-29 form granting an Elderly Exemption to the property owner listed below. The resident has provided the proper documentation to show they qualify for this exemption.

Mandy Caouette - 6 Rita Ave. – map 228/ lot 012

MOTION: Motion to grant an Elderly Exemption to the property owner referenced in the above request.

6 A. 2

6-11-24



TOWN OF HUDSON

Office of the Assessor

Jim Michaud

Chief Assessor, CAE

email: jmichaud@hudsonnh.gov


www.hudsonnh.gov

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481



TO: Board of Selectmen
Steve Malizia, Town Administrator

DATE: June 11, 2024

FROM: Jim Michaud, Chief Assessor 

RE: Certification of Yield Taxes Assessed/Timber Warrant:
Atwood Rd. – map 203/ lot 001/ sub 000

RECEIVED

JUN 10 2024

TOWN OF HUDSON
SELECTMENS OFFICE

I recommend the Board of Selectmen sign the following attached Certification of Yield Taxes Assessed and Timber Tax Warrant for:

KLN Construction Inc.
70 Bridge St.
Pelham, NH 03076

**ORIGINAL WARRANT
YIELD TAX LEVY
June 11, 2024
THE STATE OF NEW HAMPSHIRE**

COUNTY OF: HILLSBOROUGH

CHRISTINE STROUT-LIZOTTE, Collector of Taxes for Town of: HUDSON, in said County.

In the name of said State, you are hereby directed to collect on or before thirty (30) days from the date of bill from the person(s) named herewith committed to you, the Yield Tax set against their name(s), amounting in all to the yield tax due, below, with interest at eighteen (18%) percent per annum from the due date and on all sums not paid on or before that day. We further order you to pay all monies collected to the treasurer of said town, or treasurer's designee as provided in RSA 41:29, VI, at least on a weekly basis, or daily when receipts exceed \$1,500.00, or more often when directed by the Commissioner of Revenue Administration.

Given under our hands and seal at **HUDSON**,

BOB GUESSFERD, CHA	6/11/2024
DILLON DUMONT, VIC	6/11/2024
DAVID S. MORIN	6/11/2024
KARA ROY	6/11/2024
HEIDI JAKOBY	6/11/2024

DATE OF BILLING: June 11, 2024

NAME & ADDRESS	TAX MAP & LOT	OPERATION #	YIELD TAX DUE
KLN CONSTRUCTION INC KELLY VANTI 70 BRIDGE ST. PELHAM, NH 03076	203-001-000	23-229-04-T	\$343.72
DATE YIELD TAX DUE:			July 11, 2024

**CERTIFICATION OF YIELD TAXES ASSESSED
INTENT FILED DURING TAX YEAR: April 1, 2023 to March 31, 2024**

TOWN / CITY OF:
COUNTY OF:
DATE OF BILLING:

HUDSON
HILLSBOROUGH
June 11, 2024

BOB GUESSFERD, CHAIRMAN 6/11/2024

SEND SIGNED COPY TO:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
PO BOX 487

DILLON DUMONT, VICE-CHAIRMAN 6/11/2024

DAVID S. MORIN 6/11/2024

KARA ROY 6/11/2024

HEIDI JAKOBY 6/11/2024

CONCORD, NH 03302-0487
or E-mail to timber@dra.nh.gov

#1 NAME OF OWNER	#4 SPECIES	#5 NUMBER OF BOARD FEET (In Thousands)	#6 NUMBER OF TONS OF TONS	#6 NUMBER OF CORDS	#7 STUMPAGE VALUE	#8 TOTAL ASSESSED VALUE	#9 TAX AT 10 %	#10 Subtotal of TAXES Due (Col. #9)
KLN CONSTRUCTION INC KELLY VANTI 70 BRIDGE ST. PELHAM, NH 03076	WHITE PINE	15.545			\$183.00	\$2,844.74	\$284.47	
	HEMLOCK							
	RED PINE							
	SPRUCE & FIR							
#2	HARD MAPLE							
DESIGNATED ON NOTICE OF INTENT TO CUT	WHITE BIRCH							
	YELLOW BIRCH							
	OAK	0.990			\$366.00	\$362.34	\$36.23	
	ASH							
MAP & LOT NUMBER 203-001-000	SOFT MAPLE							Less bond or amount previously paid, if applicable
	BEECH/PALLET/TIE LOGS	2.010			\$87.25	\$175.37	\$17.54	
	PINE BOX / PALLET							
	OTHER:							
#3 OPERATION NUMBER 23-229-04-T	OTHER:							Total Amount Due
	OTHER:							
	SPRUCE & FIR				TONS	CORDS		
	HARDWOOD & ASPEN				\$ -			
ACCOUNT OR SERIAL #: 7521	PINE		5.05		\$ -	\$2.10	\$0.21	\$343.72
	HEMLOCK				\$ -			
	BIOMASS CHIPS		126.91		\$ -	\$52.67	\$5.27	
	HIGH GRADE SPRUCE				\$ -			
	CORDWOOD				\$ -	\$3,437.22	\$343.72	

TOWN OF HUDSON, NH
12 SCHOOL STREET

HUDSON, NH 03051
(603) 886-6000

KLN CONSTRUCTION INC
KELLY VANTI
70 BRIDGE ST.
PELHAM, NH 03076

YIELD TAX ON TIMBER CUT

Account & Serial #: **7521**

Tax Map & Lot #: **203-001-000**

Operation #: **23-229-04-T**

Date of Billing: **June 11, 2024**

Subtotal of Taxes Due: **\$343.72**

Less bond or amount previously paid, if applicable:

Amount Committed to me for Collection Per RSA 79: **\$343.72**

18% APR interest will be charged on unpaid taxes after: July 11, 2024

APPEAL: An owner may, within 90 days of Notice of Tax, appeal to the assessing officials in writing for an abatement from the original assessment, but no owner shall be entitled to an abatement unless he has complied with the provisions of RSA 79:10 and 11. (RSA 79:8)

TAX COLLECTOR OFFICE HOURS:

M-F 8AM TO 4:30PM

Sincerely,

CRISTINE STROUT-LIZOTTE
Tax Collector

6 A. 3
Agenda
6-11-24



TOWN OF HUDSON

Office of the Assessor

Jim Michaud
Chief Assessor, CAE

email: jmichaud@hudsonnh.gov


www.hudsonnh.gov

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481



TO: Board of Selectmen
Steve Malizia, Town Administrator

DATE: June 11, 2024

FROM: Jim Michaud, Chief Assessor 

RE: Certification of Yield Taxes Assessed/Timber Warrant:

129 Greeley St. – map 140/ lot 001/ sub 000 &
89 Greeley St. – map 141/ lot 001/ sub 000

RECEIVED

JUN 06 2024

TOWN OF HUDSON
SELECTMENS OFFICE

I recommend the Board of Selectmen sign the following attached Certification of Yield Taxes Assessed and Timber Tax Warrant for:

Brox Industries, Inc.
1 Tech Dr. STE 310
Andover, MA 01810-2457

**ORIGINAL WARRANT
YIELD TAX LEVY
June 11, 2024
THE STATE OF NEW HAMPSHIRE**

COUNTY OF: HILLSBOROUGH

CHRISTINE STROUT-LIZOTTE, Collector of Taxes for Town of: HUDSON, in said County.

In the name of said State, you are hereby directed to collect on or before thirty (30) days from the date of bill from the person(s) named herewith committed to you, the Yield Tax set against their name(s), amounting in all to the yield tax due, below, with interest at eighteen (18%) percent per annum from the due date and on all sums not paid on or before that day. We further order you to pay all monies collected to the treasurer of said town, or treasurer's designee as provided in RSA 41:29, VI, at least on a weekly basis, or daily when receipts exceed \$1,500.00, or more often when directed by the Commissioner of Revenue Administration.

Given under our hands and seal at **HUDSON**,

BOB GUESSFERD, CHA	6/11/2024
DILLON DUMONT, VIC	6/11/2024
DAVID S. MORIN	6/11/2024
KARA ROY	6/11/2024
HEIDI JAKOBY	6/11/2024

DATE OF BILLING: June 11, 2024

NAME & ADDRESS	TAX MAP & LOT	OPERATION #	YIELD TAX DUE
BROX INDUSTRIES, INC ERIK J STEVENSON 1 TECH DR STE 310 ANDOVER MA 01810-2457	140-001 & 141-001	23-229-05-T	\$27.96
DATE YIELD TAX DUE:			July 11, 2024

**CERTIFICATION OF YIELD TAXES ASSESSED
INTENT FILED DURING TAX YEAR: April 1, 2023 to March 31, 2024**

TOWN / CITY OF:
COUNTY OF:
DATE OF BILLING:

HUDSON
HILLSBOROUGH
June 11, 2024

BOB GUESSFERD, CHAIRMAN 6/11/2024

DILLON DUMONT, VICE-CHAIRMAN 6/11/2024

DAVID S. MORIN 6/11/2024

KARA ROY 6/11/2024

HEIDI JAKOBY 6/11/2024

SEND SIGNED COPY TO:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
PO BOX 487
CONCORD, NH 03302-0487
or E-mail to timber@dra.nh.gov

# 1 NAME OF OWNER	# 4 SPECIES	# 5 NUMBER OF BOARD FEET (In Thousands)	# 6 NUMBER OF TONS OF TONS	# 6 NUMBER OF CORDS	# 7 STUMPAGE VALUE	# 8 TOTAL ASSESSED VALUE	# 9 TAX AT 10 %	# 10
BROX INDUSTRIES, INC ERIK J STEVENSON 1 TECH DR STE 310 ANDOVER MA 01810-2457	WHITE PINE							Subtotal of TAXES Due (Col. #9)
	HEMLOCK							
	RED PINE							
	SPRUCE & FIR							
	HARD MAPLE							
	WHITE BIRCH							
	YELLOW BIRCH							
	OAK							
	ASH							
	SOFT MAPLE							
140-001 & 141-001	BEECH/PALLET/TIE LOGS							Less bond or amount previously paid, if applicable
	PINE BOX / PALLET							
	OTHER:							
# 3 OPERATION NUMBER	OTHER:							Total Amount Due
	OTHER:							
23-229-05-T	SPRUCE & FIR				TONS	CORDS		\$27.96
	HARDWOOD & ASPEN				\$ -			
	PINE				\$ -			
	HEMLOCK				\$ -			
	BIOMASS CHIPS				\$ -			
	HIGH GRADE SPRUCE				\$ 0.42		\$24.30	
ACCOUNT OR SERIAL #: 3079 & 3075	CORDWOOD			2	\$ -	\$ 18.30	\$3.66	\$279.62

TOWN OF HUDSON, NH
12 SCHOOL STREET

HUDSON, NH 03051
(603) 886-6000

BROX INDUSTRIES, INC
ERIK J STEVENSON
1 TECH DR STE 310
ANDOVER MA 01810-2457

YIELD TAX ON TIMBER CUT

Account & Serial #: **3079 & 3075**

Tax Map & Lot #: **140-001 & 141-001**

Operation #: **23-229-05-T**

Date of Billing: **June 11, 2024**

Subtotal of Taxes Due: **\$27.96**

Less bond or amount previously paid, if applicable:

Amount Committed to me for Collection Per RSA 79: **\$27.96**

18% APR interest will be charged on unpaid taxes after: **July 11, 2024**

APPEAL: An owner may, within 90 days of Notice of Tax, appeal to the assessing officials in writing for an abatement from the original assessment, but no owner shall be entitled to an abatement unless he has complied with the provisions of RSA 79:10 and 11. (RSA 79:8)

TAX COLLECTOR OFFICE HOURS:

M-F 8AM TO 4:30PM

Sincerely,

CRISTINE STROUT-LIZOTTE
Tax Collector



TOWN OF HUDSON

Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov
www.hudsonnh.gov

6 A. 4
6-11-24



12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO: Board of Selectmen
Steve Malizia, Town Administrator

June 11, 2024

RECEIVED

FROM: Jim Michaud, Chief Assessor *JM*

JUN 06 2024

RE: 2023 Abatement Application – Northern N.E. Telephone LLC (Consolidated Communications)
Map 100 Lot 10

TOWN OF HUDSON
SELECTMENS OFFICE

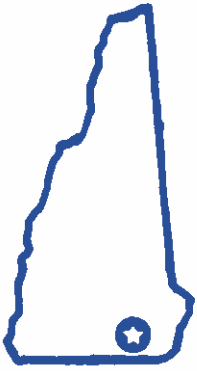
Please approve the signing of the attached form denying an abatement on the above referenced property. The property owner, Northern N.E. Telephone LLC (Consolidated Communications) owns a distribution network of telephone poles and associated taxable real estate, in addition to land rights, throughout Hudson. The property was assessed for \$3,704,900 for 2023 (equalized value of \$4,288,079) in accordance with an appraisal received on the same from the Town's public utility valuation contractor, George E. Sansoucy.

The taxpayer representative, CPTM, LLC, represented that their opinion of the market value was \$3,366,041. The taxpayer's agent has not provided a persuasive argument nor evidence that the property is disproportionately assessed. The taxpayer has not proven that their property assessment was disproportionate relative to the marketplace. The Town's aforementioned public utility valuation contractor has submitted a letter recommending denial, as attached.

Draft Motion:

Motion to deny a 2023 abatement for Tax Map 100 Lot 10, as recommended by the Chief Assessor.

2023AbateDenyConsolidated



TOWN OF HUDSON

Board of Selectmen



12 School Street Hudson, New Hampshire 03051 603/886-6024 FAX 603/598-6481

Commercial Property Tax Management, LLC
788 Elm Street
Manchester, NH 03101

June 11, 2024

Re: 2023 Abatement Request ; Map 100 Lot 10

Dear Taxpayer Representative:

This will acknowledge your request for a 2023 property tax abatement on the above referenced property. The abatement application cited that you believe that your assessment of April 1, 2023 is too high, is disproportionate, and cited an estimate of value of \$3,366,041.

The property was assessed for \$3,704,900 for 2023 tax year in accordance with an appraisal received on the same from the Town's public utility valuation contractor, George E. Sansoucy. The information provided within the abatement application did not provide a credible value, nor a credible basis, for the requested value.

The data that was provided did not show a disproportionate assessment. The Town hereby denies your appeal for abatement. If you wish, a further appeal to the State Board of Tax and Land Appeals, or Superior Court, may be made, the filing deadline for that next level of appeal is September 1, 2024..

Very truly yours,

HUDSON BOARD OF SELECTMEN

Bob Guessferd, Chairperson



SANSOUCY
ASSOCIATES

Complex Utility and Property Valuations, and Regulatory Consulting

Sent via email; jmichaud@hudsonnh.gov

May 31, 2024

Town of Hudson
Board of Selectmen
12 School Street
Hudson, NH 03051

RE: 2023 Abatement

Dear Board:

We have received and reviewed the 2023 abatement requested for the following utilities:

- NNETO

In the abatement filed by Northern New England Telephone Operations, LLC, the company has provided no support or documentation to justify a change in methodology, the factual basis for the request, or support for its methods of calculating their opinion of value. For these reasons we recommend that the town deny the abatement.

Should NNETO provide new information, or if the company has misinformed the town as to the inventory of property, we will consider those issues when and if they arise.

If you have any questions, please do not hesitate to contact me.

Very truly yours,
GEORGE E. SANSOUCY, P.E., LLC

George E. Sansoucy, P.E.
NHCG-774

GES/lh



TOWN OF HUDSON

Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov
www.hudsonnh.gov



6 A. 5
Agenda
6-11-24

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO: Board of Selectmen
Steve Malizia, Town Administrator

June 11, 2024

RECEIVED

FROM: Jim Michaud, Chief Assessor

JUN 06 2024

RE: 2023 Abatement Application – Eversource Energy
Map 100 Lot 8; Map 100 Lot 8-1, Map 100 Lot 8-2; Map 167 Lot 9; Map 198 Lot
192; Map 179 Lot 31; Map 107 Lot 30; Map 208 Lot 11; Map 107 Lot 3-1; Map
144 Lot 8; Map 175 Lot 153; Map 182 Lot 181; Map 162 Lot 80; Map 138 Lot 36;
Map 179 Lot 11; Map 195 Lot 5; Map 175 Lot 6; Map 171 Lot 30; Map 171 Lot
31; Map 162 Lot 16; Map 135 Lot 7; Map 135 Lot 2; Map 171 Lot 46; Map 138
Lot 56; Map 175 Lot 153-2; Map 138 Lot 86

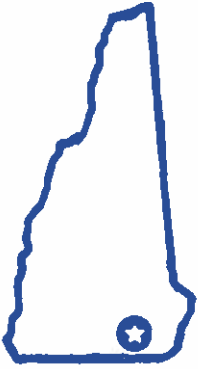
TOWN OF HUDSON
SELECTMEN'S OFFICE

Please approve the signing of the attached form denying an abatement on the above referenced property. The property owner, Eversource Energy, owns a distribution & transmission network of telephone poles, electric wires, transformers, substations and associated taxable real estate, in addition to land rights, throughout Hudson. The property was collectively assessed at \$134,710,200 for the 2023 tax year in accordance with an appraisal received on the same from the Town's public utility valuation contractor, George E. Sansoucy. That contractor letter recommending denial is attached.

The taxpayer representative, Richard C. Heitz, represented that their opinion of market value was based on the DRA's allocated value opinion, \$65,964,788. The information provided within the abatement application did not provide a credible value, nor a credible basis for the requested value. That value is essentially book value, an approach to value that does not represent market value for public utility property according to the recent decisions of the NH Supreme Court. The taxpayer has not proven that their property assessment was disproportionate relative to the marketplace.

Draft Motion:

Motion to deny a 2023 abatement for map/lots as in this memo, as recommended by the Chief Assessor.



TOWN OF HUDSON

Board of Selectmen



12 School Street Hudson, New Hampshire 03051 603/886-6024 FAX 603/598-6481

Eversource Energy

PO Box 270

Hartford, CT 06141-0270

Attn: Richard C. Heitz

June 11, 2024

Re: 2023 Abatement Requests ; Map 100 Lot 8; Map 167 Lot 9; Map 190 Lot 192; Map 179 Lot 31; Map 107 Lot 30; Map 208 Lot 11; Map 107 Lot 3-1; Map 144 Lot 8; Map 175 Lot 153; Map 182 Lot 181; Map 162 Lot 80; Map 138 Lot 36; Map 179 Lot 11; Map 195 Lot 5; Map 175 Lot 6; Map 171 Lot 30; Map 171 Lot 31; Map 162 Lot 16; Map 135 Lot 7; Map 135 Lot 2; Map 171 Lot 46; Map 138 Lot 56; Map 175 Lot 153-2; Map 138 Lot 86; Map 100 Lot 8-1; Map 100 Lot 8-2

Dear Richard Heitz:

This will acknowledge your request for a 2023 property tax abatement on the above referenced property. The abatement application cited that you believe that your assessment of April 1, 2023 is too high, is disproportionate, and cited a Department of Revenue allocated value of \$65,964,788.

The property was assessed for \$134,710,200 for 2023 in accordance with an appraisal received on the same from the Town's public utility valuation contractor, George E. Sansoucy. The information provided within the abatement application did not provide a credible value, nor a credible basis for the requested value. That value is essentially book value, an approach to value that does not represent market value for public utility property according to the recent decisions of the NH Supreme Court.

The data that was provided did not show a disproportionate assessment. The Town hereby denies your appeal for abatement. If you wish, a further appeal to the State Board of Tax and Land Appeals, or Superior Court, may be made, the filing deadline for that next level of appeal is September 1, 2024.

Very truly yours,

HUDSON BOARD OF SELECTMEN

Bob Guessford, Chairperson



**SANSOUCY
ASSOCIATES**

Complex Utility and Property Valuations, and Regulatory Consulting

Sent via email; jmichaud@hudsonnh.gov

May 30, 2024

Town of Hudson
Board of Selectmen
12 School Street
Hudson, NH 03051

RE: 2023 Abatements

Dear Board:

We have received and reviewed the 2023 abatements requested for the following utilities:

- Eversource

We recommend that the abatement be denied. Eversource has presented no information or appraisal to support their request and Eversource relies upon Department of Revenue (DRAs) value for its abatement which has been found to be not reliable as a valuation of public utility property by the Board of Tax and Land Appeal (BTLA).

Should Eversource provide new information, or if the company has misinformed the town as to the inventory of property, we will consider those issues when and if they arise.

If you have any questions, please do not hesitate to contact me.

Very truly yours,
GEORGE E. SANSOUCY, P.E., LLC

George E. Sansoucy, P.E.
NHCG-774

GES/cb

Sansoucy Associates

148 Main Street, Lancaster, NH 03584 Tel: 603.788.4000 gsansoucy@sansoucy.com
101 Gulliver Street, Fountain Inn, SC 29644 Tel: 864.408.7988 msansoucy@sansoucy.com
Remittance Address: 86 Reed Road, Lancaster, NH 03584

6 A. 6
11/24



TOWN OF HUDSON

Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481



TO: Board of Selectmen
Steve Malizia, Town Administrator

June 11, 2024

FROM: Jim Michaud, Chief Assessor

RECEIVED

RE: 2023 Abatement Application
Map 198 Lot 19 – 77 Lowell Road

JUN 06 2024

I recommend that the Board of Selectmen deny an abatement sought on the above referenced property. The property is a 15,350 SF +/- retail plaza center located on a 1.49 AC +/- site at 77 Lowell Road. The property was assessed for \$2,304,200 for the 2023 property tax year with an implied market value of \$2,666,898 after application of the 2023 assessment ratio.

TOWN OF HUDSON
SELECTMEN'S OFFICE

The property owner filed an application for abatement indicating that the “large municipal storm drain” on their property is in need of immediate repair (see BOS meeting of 11/29/2023 on detail) and that this “significant physical attribute” impairs the value of the property. The applicant opines a market value estimate of \$1,304,200, citing an estimate of at least \$1,000,000 to fix the issue. There was no data provided to support that \$1,000,000 estimate of value diminution. The department, after consult with Town Attorney Dave LeFevre, posed by USPS mail a number of questions/interrogatories, and request for production of documents, relative to the applicants request. This municipal request was mailed to the applicant on March 7, 2024; a subsequent email to the applicant requesting a reply to our communication to them, resulted in no reply, at all; a 2nd email sent on April 15 2024 was also ignored by the applicant.

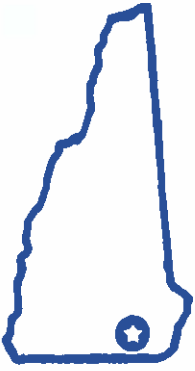
In as much as the applicant refuses to even acknowledge the Town’s requests, nor provide any answers to our requests, we find ourselves unable to establish that their assessed value was disproportional. The department recommends, at this time, devoid of any requested supporting documents from the taxpayer, that the BOS deny the applicants request for abatement.

Motion:

Motion to deny Abatement for property taxes for Map 198 Lot 19 as recommended by the Chief Assessor.

Cc: File

2023AbateDeny77LowellRd



TOWN OF HUDSON

Board of Selectmen

12 School Street Hudson, New Hampshire 03051 603/886-6024 FAX 603/598-6481



77 Lowell Road, LLC
1105 Massachusetts Ave, Suite 2F
Cambridge, MA 02138

June 11, 2024

Dear Property Owner:

The Hudson NH Board of Selectmen have voted to deny 77 Lowell Road, LLC a property assessment abatement for the 2023 property tax year on property located at 77 Lowell Road. The property is a 15,350 SF +/- retail center located on a 1.49 AC +/- . The property was assessed for \$2,304,200 for the 2023 property tax year.

The Town's Assessing Department posed by USPS mail a number of questions/interrogatories, and request for production of documents, relative to your abatement request. This municipal request was mailed to you on March 7, 2024, no reply to that letter was received; a subsequent email (the email address on the abatement application) to you requesting a reply to our communication, resulted in no reply, at all; a 2nd email sent on April 15 2024 was also ignored by you.

In as much as you have refused to even acknowledge the Town's requests, nor provide any answers to our requests, we find ourselves unable to ascertain the extent, if at all, that the assessed value was disproportional.

If you wish, a further appeal to the State Board of Tax and Land Appeals, or Superior Court, may be made by September 1, 2024. Please consult those entities for details on the specifics of their appeal processes and dates.

Sincerely,

Bob Guessferd, Chairman
Hudson Board of Selectmen



Knights of Columbus

REV. ROBERT FAUCHER COUNCIL, No. 5162
P.O. Box 42
Hudson, New Hampshire 03051

RECEIVED

JUN 04 2024

TOWN OF HUDSON
SELECTMENS OFFICE

To : Hudson Board of Selectmen

Date : June 4, 2024

On June 21-22 and September 20-21, 2024 the Hudson KofC Council #5162 would like to solicit donations to benefit the mentally handicapped of New Hampshire.

The times would be 9:00 AM to 7:00 PM at the Market Basket in Hudson. Our members will stand outside wearing aprons and holding donation containers. In return for a donation, we would offer them a "Tootsie Roll." All monies collected will be distributed to New Hampshire local charities like Plus Co., Gateway, and New Hampshire Special Olympics.

Thank you for your consideration in this matter.

Sincerely,

Bill Kelly
KofC Council #5162
Hudson, NH

Ph: 603-305-5209

ON NH
Charitable
organization
list

6-4-24



May 7, 2024

Bill Reilly
Knights of Columbus
Breilly47@aol.com

Dear Bill:

This letter is to inform you that your organization has been granted permission to hold a fund-raising event at the store listed below between the hours of 9:00AM – 3:00PM. **However, it is the responsibility of the organization to acquire the appropriate permits if required by the town.** At the request of our customers, we have put into effect the following guidelines your volunteers are required to adhere to. DeMoulas Super Markets, Inc. has the right to curtail any fund-raising events we feel necessary.

1. Upon arriving at the store you must check in with the store manager.
2. Children under the age of fourteen are required to have adult supervision with them at all times.
3. There should never be more than two people from your organization at the store at any given time.
4. Fund-raising events should take place outside the store at least 10 feet away from the entrance/exit doors. Do not interrupt the flow of traffic entering and exiting the building.
5. All volunteers representing your organization must be well groomed and properly attired. They should present themselves in a courteous and friendly manner at all times.
6. Volunteers must allow the customer to approach them.
7. The person representing you should be located at the entrance door only.
8. If a table is being set up, discuss with the store manager where it should be located.

If you have any questions pertaining to this notice, please contact Lori Page at (978) 851-8000. We wish you luck in your endeavor!

DeMoulas Super Markets, Inc.

STORE LOCATION: Hudson #33

DATE(S): June 21-22, Sept. 20-21

HUDSON, NEW HAMPSHIRE BOARD OF SELECTMEN

Minutes of the May 28, 2024 Meeting

1. CALL TO ORDER – by Chairman Guessferd the meeting of May 28, 2024 at 7:01 p.m. in the Selectmen Meeting Room at Town Hall.
2. PLEDGE OF ALLEGIANCE – Police Captain, McElhinney.
3. ATTENDANCE
 - Board of Selectmen: Dillon Dumont, Bob Guessferd, Heidi Jakoby, Dave Morin and Kara Roy was excused.
 - Staff/Others: Steve Malizia, Town Administrator; Tad Dionne, Police Chief; Scott Tice, Fire Chief; Elvis Dhima, Town Engineer; Grace Kennedy, School Board Representative.
4. PUBLIC INPUT – None
5. RECOGNITION, NOMINATIONS & APPOINTMENTS
 - A. Appointments
 - 1) Sustainability Committee – Craig Putnam
Selectman Dumont made a motion, seconded by Selectman Morin to appoint Craig Putnam as an alternate to the Sustainability Committee with a term to expire April 2027. Carried 4-0.
 - 2) Sustainability Committee – Alyssa Hanley
Selectman Morin made a motion, seconded by Selectman Dumont to appoint Alyssa Hanley as an alternate to the Sustainability Committee with term to expire April 2025. Carried 4-0.
 - 3) NRPC – Edward Van der Veen and Timothy Lyko
Selectman Morin made a motion, seconded by Selectman Dumont to appoint both, Edward Van der Veen and Timothy Lyko, to the NRPC with a terms to expire April 2028. Carried 4-0.
6. CONSENT ITEMS

Chairman Guessferd asked if any board member wished to remove any item for separate consideration.
Selectman Dumont made a motion, seconded by Selectman Morin, to approve Consent Items 6A – F. Carried 4-0.

 - A. Assessing Items:
 - 1) Veteran Tax Credit: 64B Brackett Ln. – map 156/ lot 005/ sub 040
 - 2) Disabled Exemption Application: 3 Ash St. – map 246/ lot 075
 - B. Water/Sewer Items: None
 - C. Licenses & Permits & Policies:
 - 1) Block Party Permit – 18 Sycamore St.
 - 2) Second-Hand Dealer/Pawnbroker License – Recore Trading Co.
 - D. Donations:
 - 1) Donation of approximately \$300 in goods to Hudson Fire Department from Walmart
 - E. Acceptance of Minutes:
 - 1) May 14, 2024

F. Calendar:

05/28	7:00	Board of Selectmen	BOS Meeting Room
05/29	7:00	Planning Board	Buxton Meeting Room
06/03	7:00	Planning Board - ZORC	Buxton Meeting Room
06/05	8:30am	Hwy. Safety Committee	BOS Meeting Room
06/05	7:00	Budget Committee	Buxton Meeting Room
06/10	7:00	Cable Utility Committee	Hudson Cable Access Center
06/10	7:00	Conservation Comm.	Buxton Meeting Room
06/11	6:00	Board of Selectmen	BOS Meeting Room

7. OLD BUSINESS

A. Votes taken after Nonpublic Session on May 14, 2024

- 1) Selectman Dumont made a motion, seconded by Selectman Morin to accept the Town Administrator’s notice to retire effective August 30, 2024. Carried 5-0.
- 2) Selectman Dumont made a motion, seconded by Selectman Jakoby to hire Municipal Resources, Inc. (MRI) to conduct a Town Administrator recruitment search for the Town of Hudson for the not to exceed amount of \$7,000. Carried 5-0. By Consensus: Suspend the Assistant Town Administrator hiring process until such time as a successor Town Administrator has been appointed. Several applicants may be viable candidates for the Town Administrator position.

8. NEW BUSINESS

A. Public Hearing to Accept NRA Law Enforcement Range Fund Grant-Police

Chairman Guessferd recognizes Police Chief Dionne and Captain Steve McElhinney. Chief Dionne: So a couple weeks ago we came before you asking permission for a grant from the NRA in the amount of \$15,750.00 for us to apply to it. We’ve been awarded the grants we’re asking permission of acceptance, I believe a public hearing.

Chairman Guessferd: We need to do a public hearing. OK, so we’ll go ahead and do that now. I will open this public hearing to accept the NRA Law Enforcement Range Fund Grant at 7:09 p.m. Is there anyone present here who would like to speak on this matter? Seeing none, I will close public hearing at 7:09 p.m. Do we have anything else we want to discuss on this before we take a motion? Selectman Morin made a motion, seconded by Selectman Dumont to authorize the Hudson Police Department to accept the NRA Law Enforcement Range fund in the amount of \$15,750. The grant would require a 50% matching obligation and the Hudson Police is responsible for \$15,750 which to be funded through Asset Forfeiture. Motion carried, 4-0.

Selectman Dumont: Just one comment to add, I think it’s a great thing, hat goes off to the Police Department to find a private sector that’s willing to do grants like this. So, I just want to say appreciation. Chief Dionne and Captain McElhinney thank the Board. Chairman Guessferd: Thanks. That’s not going to cost the taxpayers, that’s to be emphasized. We certainly like that. Thank you both.

B. 2024 Contract Award for Trenchless Pipeline Rehabilitation

Chairman Guessferd recognizes Town Engineer, Elvis Dhima who begins, thank you Mr. Chairman, good evening everyone. Last year we went out to bid for the Trenchless Pipeline Rehabilitation that the Public Works handles every year. It’s basically contract that we use to repair our sewer mains and services without opening up the roads. The bid qualifications last year was based on price, their ability and capabilities of getting this work done. We are scheduled to go out to bid again this year. Prior to doing that I wanted to give all the three contractors that have been on call this year to see if they can actually hold the prices from last year. One of them said no thank you, the other one did not respond, but, one of them did say yes they’re willing to do that. So you have two motions in front of you tonight to consider. One of them is to basically hold on to the contract that is willing to hold the prices from last year, or go out to bid, you know roll the dice. My recommendation is if you can get someone that can hold the prices from last year, why not? But, it’s up to you ultimately. I’ll take any questions you might have. You’ve got the

checklist attached, you've got correspondence saying yay or nay. You've got the bid prices from last year as well from all three contractors. That's part of the packet as well. But, I did include that bid checklist from last year just to make sure everyone was aware of it, that we went out for it last year. Selectman Dumont: So when you went out to ask if anyone was willing to hold their prices from last year, did any of them give you a feel as to where they're price would come in this year or say there's no way we could even come close to that? Elvis Dhima: I did not get into specifics. As you can see from the emails one of them said that no thank you Elvis, thank you for keeping us in mind. The other said yes, we're willing to hold onto them and the other one did not respond at all. My take on it is that the labor has gone up and the material has gone up a little bit as well. But it all depends on the volume, how much we give them. We have about \$250,000 a year we can give away, depending on what we're doing. As you know last year, or this current fiscal year, we spent some of that money to buy the camera and we only utilized \$126,000 recently for the Blackstone sewer repair I came in for two weeks ago. So, there was not a lot to give away. But, nevertheless, \$250,000, that's a lot of money for us. I think it depends on volume. I think if one of them says they haven't had a lot of work from you, we're not willing to do it. The labor has gone up. The insurances have gone up. The materials have gone up a little. I always if we can hold someone to prices from last year, why not take advantage of it. I'll do whatever the Board wishes me to do, it's up to you. Selectman Dumont: Based on the original bid that went out, you can go back and forth and there's some highs and lows in actual water main cleaning. It looks like they kind of average out over the three. Am I following that right? Elvis Dhima: You're absolutely right. We do the scoring and overall these three basically, and I'm only showing the ones that actually got picked by us from different prices they do. There was someone else too as well that was not as low or whatever or they simply could not provide it. But we went with the three of them and you're right, some of them are better than others depending on the application. To keep it apples to apples I said I want you to give me the numbers for every single application we have out there. You know, the steam, the UV, the services, the depths from 0-8, from 8-10, you know, whatever depths. Basically everything across the board, no exceptions. As I said, one of them said, I want to hold the prices for every single application you've got out there and the other one said no thank you and the other one did not respond which I take it as a soft no. They won't hurt my feelings, it's all right. I don't have any anyways. That's kind of where we're at. The one tonight is basically saying I'm going to hold the prices for every single application that you have, which is basically the entire list, tabulator list you have from last year for different lengths, different depths, different applications. Selectman Jakoby: I just wanted to clarify in the memo. Last year you had selected all three of these, and then you allocated work according to how you needed it. And therefore, the one said that there wasn't sufficient work last year so they didn't want to continue for this upcoming year. Elvis Dhima: They didn't want to hold the prices for the coming year based on Selectman Jakoby: Oh, OK. They didn't want to hold their prices. So then out of these three, one has said we'll hold the prices. So are you thinking of just contracting with the one and not having two others? Elvis Dhima: Correct. I don't want to pay more... Selectman Jakoby: Do you think that's a good way to go? Elvis Dhima: I think so. They're holding the best numbers. If you want to we can extend it to the other three, but, I don't want to commit to it if they said no themselves. I don't want to hire someone that says I'm going to charge you now another 10 or 20%. Selectman Jakoby: I guess my question was just why three last year and do you only need one? Like that's my confusion and I think for the public they might be confused why you selected three last year and we really only need one. Elvis Dhima: So, last we selected three because they scored differently, they scored on different applications. Selectman Jakoby: Oh, OK. Elvis Dhima: Like Selectman Dumont said earlier. We felt like overall some was a little bit better in other cases and... Selectman Jakoby: Based on the need that we had. Elvis Dhima: Based on the application. Again, we're not buying one thing, we're buying different things. Selectman Jakoby: That's what I saw from the chart, OK. Elvis Dhima: The question I had for all three of them is can you hold the same prices for all of them. Some are better than others on certain things, but, overall these top three that we picked provided the best material and labor for the buck. When one of them said yes, I'm going to hold onto everything, I felt like why not go with the ones that are going to hold the prices where the other two don't. Selectman Jakoby: Thank you for that clarification. Elvis Dhima: If we can find two firms that can do the same thing, why not? I like to have the option because it's on call sometimes. We want to see who can get there sooner, who has the material. These ones we've used in the past on Flagstone, the drainage, we've used them on the sewer most recently. They were actually the ones who were hired last meeting for the Blackstone because they were the cheapest one for that application. They've done good work in the past I've never had an issue with them. I feel like for what we might be getting, which is a firm price, why take a gamble? Selectman Dumont: One follow up to that, do you expect this year to go similar as last year where they're not being needed as much? Do you think this year will have a huge increase in this? Elvis Dhima: I see this year, because we bought the camera, unless there's something we want to add to that camera feature, which is basically \$400,000 we spent on it. I see us utilizing most of those funds for actual work itself. Including, coming back in the next week of July for the 6/7 services we have on Blackstone. So I

can see us utilizing about \$250,000-\$300,000 this year so we're going to see more of that. Maybe when people start seeing that, maybe we'll see it next year, we'll go out next year. I always feel like, as I said earlier, take advantage of an opportunity when it comes to a fixed price from something from last year. But yes, to answer your questions, do I see us utilizing more funds this year for this, yes, absolutely. Selectman Dumont: Because I know last year our conversation was just that, we weren't sure how much we were going to do that's why we brought in the three to try to see, OK we'll them here, use this one over here. Spread them around a little bit to save some money. Elvis Dhima: We got a lot of infrastructure out there and every single thing that we have seen requires a different application. We don't want to be locked in for something expensive that can be done, not cheaper, but more cost effective. We'll keep an open mind for that. Do I see utilizing more of these services in the future? Yes. Chairman Guessferd: I just have a comment. Kind along those same lines. I think it's a good decision to do this. I do see some areas in here, you know as you said. They're higher in some areas and lower in the others. And perhaps this year, while we go through this next year and go through this contract, that we kind of make sure we are documenting, or looking at the things we're actually using as much. Because there are some things in here, if we did use them, maybe we don't, I don't know. I mean there's a couple here that this company is much higher, but, are we really using that particular application. So during this next year, because this is good for a year, right? Another year? Elvis Dhima: Just for one year. Chairman Guessferd: So, before we do another year like this, let's make sure that we're really focused in on those applications. It seemed to be coming back year after year. If there's a new project where we're going to be using more applications. Again, it's just kind of the thought process going forward. So then, when we talk next year, we'll know a little bit more. Elvis Dhima: And just so everyone is comfortable with this moving forward, if there is something in there I don't feel comfortable with or Public Works doesn't, we don't have to hire these people to do it. We can just go out to bid for that particular project. If we think we are not getting what we think we are getting. So, I don't want you to feel like you're getting locked in here. We think that we can get what we can get for the best price, but if we don't, I don't have a problem going out for a \$100,000 job. We're going to get the same players so I don't want you to feel we're locking ourselves in. This is just basically what we think is best. But, if there's something else that we don't feel like we're getting the best buck, we'll go out. Chairman Guessferd: Basically a preferred vendor, essentially for those things. Elvis Dhima: That's right. Selectman Morin: And I agree with what you said, Selectman Guessferd. My issue is that's what we've been beating them on. Get the bids and go with the best bids, but that's what I'm saying. But the reason we had three vendors last year is because of the different applications that we used. That's why we had three. So this year we are kind of bringing it back to one vendor instead of holding three. There were applications, and I remember going on some of the jobs to see what was going on, that we did use a lot of these applications. So, we have to cover ourselves. Especially with our aging system that we're having some serious issues. Chairman Guessferd: Right. And we're not the only folks out there, municipalities that are having these issues. It's more of a documentation thing. Just kind of confirming this is exactly what we're doing and confirming and moving forward maybe doing the same thing. Elvis Dhima: Engineering and Public Works is pretty cheap don't worry. We throw pennies like manhole covers. Sewer covers, not drainage, so don't you worry. Selectman Jakoby: I just have one other question, Chairman, if that's OK? Chairman Guessferd: Absolutely. Selectman Jakoby: So being new to this, this is the on-call service. So you're saying that anything you feel that they can't manage or that you want to go out to bid for, would then go through a bidding process or a larger contract. OK, and this is our on-call service. And is this generally a one year contract. Elvis Dhima: Yes. Everything we lock in, at least what engineering brings in is one year. Selectman Jakoby: Normally you would go out to bid around this time each year. Elvis Dhima: Correct, yes. And then basically by July we'll have this thing locked in and we'll move on to the next. Selectman Jakoby: Because this July is one year. Elvis Dhima: Correct. That's when the clock starts again on our end. Selectman Jakoby: OK. Selectman Dumont: I do maybe have one question for Mr. Malizia. Do we need to, if we do move forward on this, do we need to waive the bid process in a separate motion? Chairman Guessferd: It's kind of looking like we did a bid here. Selectman Morin: Yes, that's what I thought we did. He at least went out and did the bids. Elvis Dhima: We did the bids last year. Mr. Malizia: I think you're OK for this one year. Selectman Jakoby: So, just to clarify for everyone out there. We're stating that as a Board we see that he went out to the three people we had contracted with last year. Asked them to come in and say if they would hold the numbers for the new contract, thus creating a three bid process. One declined to bid, one did not respond and one did respond and decided to hold at that number so therefore that is their bid for this coming contract. Elvis Dhima: Correct. Selectman Jakoby: OK. Chairman Guessferd: Satisfying what we believe to be the competitive bid process. Yes Selectman Dumont. Selectman Dumont: I just wanted to clarify that too, that's all. Selectman Dumont made a motion, seconded by Selectman Morin to approve the contract for Trenchless Pipeline Rehabilitation to National Water Main Cleaning CO. for the same unit prices as 2023 and on as needed basis using Sewer Capital Project. Account: #5564-640. Motion carried, 4-0.

C. Hudson Water Utility Asset Management Update

Chairman Guessferd recognizes Town Engineer, Elvis Dhima. Elvis Dhima: Thank you Mr. Chairman. Believe it or not in 2022, two years ago, we applied for a grant which we received, it was for the amount of \$100,000 and it was managed by NHDES, Department of Environmental Services. It was related to our Hudson Water Utility Assent Management. Part of this grant that we got was basically updating our GIS, our data base on piping network, improving our asset management inventory overall, coming up with better ways of improving our system. One of these requirements related to this grant is basically coming up with a mission statement. Now that you've used this money to do x, y and z, what are you planning to do moving forward with your utility? So that's why I'm in front of you tonight. Some of the things that we came up with was realistic, things that we need in town and we can achieve. Below are basically the level of service goals for Hudson Water Utility. Promote water system looping and reduce data in sections within existing water system. As you know we have a lot dead loops out there, or, dead end lines. This was not something we did, this was something we inherited from the previous company. We would like to close those loops and basically improve the water quality but also liability when it comes to fire suppression. The second item is continue to develop capital improvement projects. The replacement of critical water infrastructure including water mains based on findings of asset management program. So as you know we've done the tanks. We have done the booster stations. We're currently working on our last booster station which is the Marsh Road booster station. All that's left for us now to focus on is basically the underground infrastructure, the water mains. Either extend them or replace them, repair them, upgrade them, things of that sort. Right now, what we are doing is when things break we go fix them, that's about it. We're not doing any replacement of that of any kind. The third one is meet and improve current ISO requirements for fire flow supply within the existing system. ISO is Insurance Service Office for the fire code, or the fire scoring. So as you know every three years the Town of Hudson goes through this audit, if you want to call it. If our scoring goes high, you're insurance's for your businesses and your houses goes down. Why? Because obviously they have better response and you, as a tax payer, get to basically save money based on your ISO scoring. The water is not only serving the customers for drinking, but also providing some kind of relief for you on the financial side because you're getting better rates than some people that don't have access to the water for fire suppression. So trying to improve that as well. The next one is item D, provide better and more sustainable pressure of no less that 30psi to all services connections under every day demand supply conditions. During the winter we don't have a problem. During the summer when everyone puts their irrigations on, that's when you start seeing a little bit of a movement when it comes to pressure. Some areas are gravity, if you want to call it, some other ones are pressure, we have different pressure zones. What we're trying to do is have a more consistent pressure areas and pressure services out there throughout the year, summers or winters. So that's kind of what that item is. Item E is to plan and budget water main insulation up to a 1,000 per year to achieve all the goals listed above. So this was something that was added to the meeting, the MUC, Municipal Utility Committee meeting. It was a suggestion by the State. They sent out someone from the DES to basically to attend this as part of this grant again. I feel that it is something we can achieve, we're kind of already doing it through all the private developers, extending water mains and things to that sort. I think it's something that will probably help us achieve all these goals. Why are we doing this? Because we need a matrix to measure our success. We can't just say, oh we're going to make Hudson Water Utility great again. It's already great. But how do we make sure that, or remain great, already go that. I'm just saying things along those lines so that's why there's a matrix there for that. With that said this went in front of MUC as I said. What's in front of you tonight is the Water Commissioner, to see if you have any suggestions to improve these goals, making any necessary tweaks to it, and basically adopt it. This, if adopted tonight, will be part of the water ordinance which will be coming in front of you in a month or two for implementing this into it. Once we're all done, next we put this behind us and say this is what the mission goal is, this is what we need to do. I mean at that point Selectman Dumont will be the only one telling wartime stories, the rest of us will be gone. He'll be like I remember when we put this together. But with that said, I'll take any questions you may have. Selectman Morin made a motion, seconded by Selectman Dumont to adopt the vision statement listed above as recommended by Town Engineer and Municipal Utility Committee. Motion carried, 4-0.

Selectman Jakoby: So, thank you Elvis for that. What I had done is simply, I just wanted to take a closer look at the vision statement itself and really pull out what I believe the vision statement is. Under E, second paragraph where you say utilize asset management. I'm suggesting that edit so that the vision reads, the Hudson Water Utility will be a reliable, sustainable and affordable utility. And then create an item F that states, utilize asset management to improve and further develop our monitoring of above and below grade water system asset conditions. That's making a clearer of what the goals are vs. the vision. I've always seen the vision first and then the goals below that. And that's the sheet of paper that I handed out to the Board. So that's still using all of your words. Elvis Dhima: That

works. I'm good with it, thank you for your suggestion. The only thing that I would add is Hudson Water Utility can be a reliable, sustainable and affordable utility in line with goal listed above, item A-F. Chairman Guessferd: So that's, that's kind of a hybrid of what I was doing, is looking at here. I think what we want to do is more of just a clean-up. All these words in there I would agree with you that the Hudson Water Utility will be a reliable, sustainable and affordable utility in line with the following goals. And then we list those goals underneath it. And the only other edit I had was, and I think Selectman Jakoby had it as well, is under E, instead of to plan, it's just a word-smithing, plan and budget, so it's consistent with the rest of the ones above where we have action words there, promote, continue, meet and improvement, provide and then plan. So we take out the word "to" and then we just say plan and budget replacements for new water main installations at, and I think there's an "a" missing. At "a" 1,000/year rate. And then we take out the phrase "to address the above goals". So with those edits I'm good with the statement, with the vision. I think when someone looks at it anywhere else it's a nice, concise statement and we can take that and use it moving forward, as long as everyone kind of agrees with what that says. Selectman Morin: I'll amend my motion to include what was just discussed in the meeting. Selectman Dumont seconded that motion. Chairman Guessferd asked if there were any more comments or questions.

D. Clean Water State Revolving Fund Grant Application

Chairman Guessferd: We've got you up again. You're the main performer tonight. I'll recognize Town Engineer, Elvis Dhima regarding the Clean Water State Revolving Fund Grant Application. Elvis Dhima: Thank you Mr. Chairman. As you know, obviously the mission here has been (inaudible) if you have any ways to find money so we can reduce the burden on the tax payer and that's what we've been looking for. That's basically us chasing grants that we think we can get. This is another grant for \$30,000 for our MS-4 permit. It's 100% principle forgiveness grant, basically you apply you get it. And if you do your homework and you do it right it's forgiven. It will help us with software, hardware such as tablets for the staff that uses them on a daily basis for the catch basin they clean. But also it will help us bring someone else in if we need to to do our assessment of catch basins that we cannot cover ourselves. Again, this is part of our MS-4 permit, it's a federal permit, I don't like it, I know you don't like it, it takes a lot of money to comply. But we're in compliance and we're trying to continue to do that. And those are the things basically we're trying to do. Trying to improve our water shed, water qualities out there that, basically, these contracts dictate. This is an opportunity for us to get \$30,000 to do what we need to do without putting the burden on the tax payers. I need your permission to go and apply for this grant. Selectman Morin: As the Town Engineer stated at the beginning. When we first heard about this permit we were kind of like how are we going to this and the work that it was going to take to do it. And since that time great strides have been made to complete that. The Conservation Committee stepped up at their last meeting to provide that funding of \$100,000 which would go towards this permit. And, we're doing pretty well for the tax payers so far with the money we've got in the grants and this is probably, and we should go forward this, to try to keep this progress moving because we're doing very well for a big project that first thought was going to be miserable for the Town. Elvis Dhima: It is still miserable, but I get less 2x4's across the table if you come and say this will be coming from somewhere else. It's a pain but we seem to be managing so far. There's a new permit coming in, I don't know what it's going to require, but we're in compliance. We're going to try to do that, it's the right thing to do, that's kind of basically has been the goal. Selectman Dumont made a motion, seconded by Selectman Jakoby to approve and authorize the Town Engineer to apply for this grant. Motion carried, 4-0.

E. NH State Parks Land & Water Conservation Fund Request Grant Application

Chairman Guessferd recognizes Town Engineer, Elvis Dhima for the NH State Parks Land & Water Conservation Fund Request Grant. Elvis Dhima: Thank you Mr. Chairman. This another grant opportunity, this is up to a million dollars and it requires a 50% match. So, as I said earlier, we have been working on our MS-4 permit and just to give a little bit history here. The Town of Hudson received a \$50,000 grant through NRPC to conduct a study for Robinson Pond there which is basically our main water shed body. And that's kind of what we've been dealing with and what we've been focusing on because everyone can relate to it. No one cares about a pipe under the road that no one probably uses but, when it comes to Robinson Pond everyone knows where it is, what they can do, what they cannot do. In that particular area we have done a \$50,000 study to basically come up to what can be done there. That was done by NRPC, VHB was hired to do that job as the most qualified firm that was picked at the time. In addition to that, the Town utilized \$70,000 of the ARPA funds to come (inaudible) level study for that particular area. People had to go in the pond and different readings on the depth and what was going on in there. As you can

imagine things are not looking that great. Conservation Commission has been putting money into the weed removal and things of that sort. The area that's been developed around it has created a lot of issues with obviously the septic systems discharges or you know basically people using fertilizers for x, y and z for their lawns. So their emission makes it into the water shed and eventually into the pond. Long story short, part of that \$70,000 ARPA Fund that we utilized for this, Robinson Pond Phosphorus, was to come up with ways to better improve the water shed. Two things were identified in this. Improvement on the beach area which is always closed because there has been water issues related to wild life activity there. The other one is the boat launch that gets used all the time. So those are the two things that we can get credit for as well from our MS-4 permit as well for significant improvements. But this implies improving the beach area by building some kind of knee wall to make that beach area flat instead of at a slope because it's all washing away. Improving the parking area to have a pervious pavement area so it treats all the water that's into it when people park. And then the boat launch itself if you're familiar with it it pitches down towards the pond. It's going to be elevated flat there's going to be treatment before it and then there's going to be built a real, true boat launch so you can go into without worrying about hitting the bottom. The Conservation Commission on their last meeting ended up utilizing about \$108,000 of their own funds to have VHB complete the design and the permitting with the Army Corp of Engineers, DES and everyone else involved with that permit to complete the design. The idea is to have a shovel-ready project so we can utilize. So, this grant will provide you with the means for the construction portion of this project. It needs a 50% match so it will require a warrant article in March of 2025. The idea is to submit it and hopefully by January of 2025 we'll know if we scored high enough on this project or not, if we're basically going to be picked for this project. In February we get a notice of selection, so we'll know if we got it or not and if we're good to go. And in March we ask the tax payers if you'd like to support this project or not. What are you getting out of this? You get a boat launch that accessible to everyone and it can be utilized for anything from Rec to training. You get a beach area that you can utilize, you know vs. right now you can't. And third is you get the benefit from both of these projects for your permit. It's something that's used for recreational use but, it actually has a dual function. It's for your permit itself. It's something that again, you can sell to everyone vs. underground pipe that's doing x, y and z, no one cares. This one is, we can all go there and see what's going on. So with that said, I'm here to ask you if you're willing to go for this grant and see if we're going to go down this road. But the idea is we've got the design in the works, we're going to have an idea if we're going to get this or not. And then in March we're going to see how the voters feel about it. And then go from there. And, hopefully get it done by 2025-2026. That's what we do to show improvements in our water sheds from different projects. I'll take any questions you may have. Selectman Morin made motion, seconded by Selectman Dumont, to approve and authorize the Town Engineer to apply for this grant. Motion carried, 4-0.

Chairman Guessferd: I have a question. Are we going to be ready to submit by the 7th? It's coming up quick. Elvis Dhima: I'm already ready to go I didn't want to jinx it tonight by you saying no. But yes. Mr. Malizia: The actual application isn't due until November, correct? Elvis Dhima: The Chairman is talking about the intent. It's good to go. Chairman Guessferd: I don't know if it's just a checkmark off on a form or whether it's ... Elvis Dhima: It's a two page application saying we'd like to submit it, we have a project. And then in August they come and check out the site and say, yes, this is the proper site to do it. We've got a little bit of work to do. We're going to have to carve out certain sections, I think there you know for what we're doing. It again, it's up to a million dollars, 50% match, I don't think we can do better than that. Chairman Guessferd: And I don't want to necessarily minimize the aesthetic piece of this I guess I'll call it, for many towns it's really important that you have those kinds of places where people are attracted to so they can come and another thing that makes them want to live in our town. So from my perspective, there's a lot of good benefits here and that's a big one as well. It'll also benefit the Recreation program and so I'm really excited about the possibilities here. Selectman Morin: It's going to save the fire department some propellers, too. Selectman Jakob: I just had one comment. Having moved here back in 1994, I swam at Robinson Pond, I've kayaked there and I would love to swim there again. I just think it's a great resource. So, it's exciting for me to hear about the possibilities again and to really see that focus. So, thank you for this. And thank you to the Conservation Committee that did so much work on this project as well. Grace Kennedy: I'd like to read a comment. As we're recruiting with school board people to come and work in Hudson, with the school district. If we don't pay as much as another school district, we want to be able to point to reasons why we are a good place to be. Now one thing that would really be nice is to say we have this lovely pond there, Robinson Pond, which is not a pond like small little thing, it's big, you can have a boat on it, you can do all these other things with it. Being on the Rec Committee for a couple years, I kept trying to get four things done for Robinson Pond. A snack thing. We used to have the Rec kids go out there, 200 of them, with two port-o-potties. Chairman Guessferd: I remember those days. Grace Kennedy: And so, my thing was I've actually had a offer from Derry. To go and take television crew down there and they will show us how they test for water quality. The fact that they have a snack bar, they have flush toilets, all this and

hopefully they're going to give me a feedback on how much this costs. But, that was never done when we were trying it with the Rec Committee, but it's not under the Rec Committee anymore it's under the Department of Public Works, is that right? Robinson Pond is? Elvis Dhima: The maintenance, yes. The maintenance of that facility is, yes. Grace Kennedy: Hopefully they can use that as one of their recruiting tools to get some really good teachers up here in our neck of the woods. Chairman Guessferd: Works all around, thank you.

F. Contract Award for Town Hall Building Assessment

Chairman Guessferd: We're going to recognize Town Engineer, Elvis Dhima, again. Elvis Dhima: Last one for you tonight Mr. Chairman I promise. As you recall, you as a Board, set up a meeting last year to get feedback from the tax payers regarding a new Town Hall. The feedback that night I thought was great. It was about 50 people that showed up, which was a good number at the time. And the feel was, yes, something needs to be done but, we don't feel that doing a new Town Hall is the way to go. What we should do is go back to what we have and see what can be done here first before we get to that new Town Hall approach. You as a Board directed the Town Administrator to put a bid package regarding assessing this building and Mr. Malizia did. We went out to bid, we got three vendors that were interested. They got the tour of the building to what we're dealing with and what we'd like to do. Out of the three of them, two of them submitted the bids. You got a bid for \$38,500 from Dennis Mires the architects out of Manchester, NH. And you got another one for \$42,000 out of NorthPoint Construction out of Hudson, NH. Basically, what you have in the packet is the bid results, the checklist and also a description, a detailed description of the scope of work that you're getting for that service. Again, you're getting a service, you're not getting a material or goods. Both of them can do the work, you got two motions in front of you to basically discuss. But, in a nutshell, I believe we're getting a bit more for services out of NorthPoint than Mires. Because the description based on their bid, it's more in-depth. And take any consideration we've never done an assessment before for this building and it's going to be our baseline moving forward. We'll probably want to make sure that we have done everything we can to get all the answers that we need moving forward. What are we getting out of this assessment? You're getting an idea to what you have and what you need for every single department. You're going to get an idea to what you have for parking spaces and what you need. You're going to get an idea if you can do any expansions here within the building and where that expansion will be. You will get a rough estimate to what you need for engineering services related to that expansion if you wish to move forward. You also get an estimate, a rough estimate on what that construction will be off the expansion if you decide to do so. Again, all subject to probably, final approval by either the voters or you, definitely the voters for the construction phase if you get to that point. The idea is to get this assessment done by October, November so you have that tool to move forward for next fiscal year. So by March you'll know which way you're going if you decide to move forward. You don't have to do anything, but, if you decide to move forward that's the way to go. One of the things they're going to look at is the flow of the building. Right now you have a lot of people coming downstairs for the water, you know, you'd like to have everything on the first floor. Another issue you have is handicap accessibility. Another issue you have here is you don't have a room big enough to handle either Planning Board meetings or Board of Selectmen meetings so you pack your bags and you go to the Rec area there every time which takes a lot of effort from everyone to get that happening. Those are the things you're getting out of this assessment, if you decide to move forward. Again, it's in line to what you got from feedback on that last meeting, and that's kind of it in a nutshell. I'll take any questions you might have. Selectman Morin: I'd like to just look at Town history in the past and what we've done with projects like this. And chief, nothing against your police station, but, if we had built that originally, we wouldn't have paid four times the amount we paid just for the chief's addition, he would have had the land. He would have had the building he needed because it would have been two floors. We've had other projects that we've taken the short cuts instead of doing it right. In this case I think we should spend a little more money because if we add onto this Town Hall, the voters aren't going to give us a new building, we're going to be here for a while. We might as well do it right because we heard them when we were talking about the cost of a new whole building. They didn't want to do that, they wanted us to stay here and get out of this as easy as possible. So, let's just do it right instead of going in with the low bid and not deter that company. Let's just do it right and do it once and not have to worry about it again. Selectman Dumont: I mean I would definitely agree, I definitely don't want to do this twice. But looking at the scope of work I would say that NorthPoint, it seems there's a \$3,500 difference but it feels as though to me I'm getting more out of them than \$3,500 in difference. When you read through everything that they're providing vs. Dennis Mires, so for me, I would agree, I don't think that the low bid is necessarily the best one in this case when you look at the scope of work that is provided. Those are my thoughts on that. Mr. Malizia: And again, they both have the same opportunity as did a third vendor to tour the building, to ask questions, to look around at everything. So, we've used

NorthPoint multiple times, they have a good track record with us. They do seem to have the more robust, complete proposal. So, the Town Engineer's recommendation is good to go. We're not buying widgets, we're not buying you know, paper, we're buying a service. And as you stated, it's probably best to do it the right way the first time.

Selectman Jakoby: I just have a question because originally the bid amount that we were looking for was \$40,000, correct? Elvis Dhima: That was our estimate. Selectman Jakoby: That was our estimate. OK. Elvis Dhima: When you go out they roughly ask you what are you planning to spend. Is it \$10,000 or is it \$100,000. So we felt that \$40,000 was a good number and basically that's why we went that way. If I told them \$50,000 they would have been like alright, but that was what we felt comfortable with. While Mr. Malizia was like \$20,000 but, I was like naaaah.

Selectman Jakoby: No, no, I understand. Elvis Dhima: Steve was being conservative. All kidding aside you could have gone as high as \$60,000. But we felt that that was the number and it was it was a stretch. We would get a good base line moving forward. We don't want to spend something like we don't have all the answers, we're going to have to go out again. It was an estimate.

Selectman Jakoby: And the previous Board of Selectmen prior to the selection, really wanted this to happen with the funds that they had. So, I commend them. Mr. Malizia: Correct. What we're trying to do is get it into this fiscal year so that the charge was if we have money we could identify money by the end of the fiscal year to get this under contract, that's what we would do. If we didn't have the money we wouldn't be able to do it. The next item on the agenda is ...

Selectman Jakoby: Allocating the funds. Mr. Malizia: Right. So it's one step at a time if you want to with this, then I've identified where you're going to get the money. Selectman Jakoby: Yes. So I really, to me this is something that the other three members here tonight had much more input on and clarity all around. So, that's fine, whatever. Because, so I will put it forward, we can wait for the motion or not, I will be voting against this. Either way based on the election results of the members, or voting members saying they did not want this to go forward. That they preferred having an infrastructure study and that's where I stood when this came forward. So, I stand there again so, whatever you all decide is, is OK. I don't have a preference between the two vendors. That's what I should say, I don't have a preference between the two vendors. Sorry a lot of words for that.

Chairman Guessferd: No, it's important to understand where each of us stands of that, I appreciate that. For my perspective, looking at these two vendors, there are other things. My understanding in everything I've seen from NorthPoint, and we do have a lot of recent experience again, they're not building us a building here, they're doing an assessment. But still, my understanding is that, in looking at their bid, they think about a lot of things perhaps that other folks don't. I like the work they've done for us in terms of past performance. Not that we want to lock ourselves in with one particular company, and we don't. I think when we do these projects we do a good job of assessing, but, I'm in favor of the higher bid as well. Just because I think we know in many ways what we're getting with them. Not that the other company is not a good company, I'm sure they would do a good job. But, I think we're going to get a lot more out of ability to kind of make that next step from NorthPoint than we will from the others. So, I'll be voting in favor of that motion.

Mr. Malizia: And just to be clear, three vendors showed up for a walk-thru but, we sent it out directly to four. We put it in the Union Leader and one of the bidders was not on the list we sent it to. So, it did get out there in distribution. When he says three, three toured, but it went out to more than three. It went out to four directly and then it went into the Union Leader, on the web page, and all the other places we go. We put it out there, the checklist is there if you want to look at it. One of the vendors, again, that bid wasn't on the list. Which is fine, which is what you want.

Selectman Morin made a motion, seconded by Selectman Dumont to approve the contract for Town Hall Building Assessment to NorthPoint Construction for a more in-depth assessment and approach for the amount of, not to exceed \$42,000 using Account: #5110-252. Motion carried 3-1, Selectman Jakoby voting against the motion.

Chairman Guessferd: \$42,200? Selectman Dumont: I have \$42,000 even. Chairman Guessferd: Oh it's even, because I'm sorry, I'm looking at my script. My script says \$42,200. Selectman Jakoby: \$42,000 even. Elvis Dhima thanked the Board and they reciprocated.

G. FY 2024 Town Hall Building Assessment

The Chairman recognizes Town Administrator, Steve Malizia. Mr. Malizia: So looking at the budget this year, it looks like we have money left over in the Selectmen's Contingency Account with \$37,600. We previously used it for fire department, services we also used some, I believe it was the last meeting or the meeting before to cover the legal shortfall. So, you have \$37,600 which is a little bit short of the \$42,000. But, you also have \$4,400 in an Accrued Payout Contingency Account which is the contingency account. Between those two accounts, which I don't expect that we're not going to get any more snow, I don't see anything else in the forecast that would cause us to use that money for something else in the last month of the year. That's where you should take the money. Says right in the motion here and you only need to do the first motion. I did it just in case you picked the other vendor.

We're looking to transfer \$37,600 from the Selectmen's Contingency Account: #5940-298 and \$4,400 from the Accrued Payout Contingency Account: #5940-299 to Administration, Other Professional Services #5110-252 to cover the cost of a Town Hall Feasibility Study. Chairman Guessferd: Do I have anybody to make that motion? Selectman Dumont made a motion, seconded by Selectman Morin, to transfer \$37,600 from the Selectmen's Contingency Account: #5940-298 and \$4,400 from the Accrued Payout Contingency Account: #5940-299 to Administration, Other Professional Services #5110-252 to cover the cost of a Town Hall Feasibility Study. Motion carried 3-1, Selectman Jakoby voting against the motion. Chairman Guessferd asked if there was any further discussion at this point. Selectman Jakoby: I just had a question. If those funds are not used, any those funds that aren't used, what happens to them? Mr. Malizia: They basically go to the Unexpected Fund Balance. So, at the end of the year, if we didn't spend something, it goes into what is called a fund balance and if we have more revenue than we planned, that goes into the fund balance thus growing the fund balance. Selectman Jakoby: Perfect. I just wanted everyone to know that. Thank you.

9. Selectman Liaison Reports/Other Remarks

Selectman Morin: I've had no other liaison meetings. The only thing I want to bring up again, because there is a lot of people out there that don't know this bridge construction is coming. Be ready. It may be a mess for the first couple weeks until everybody gets used to it and it's going to be tough getting into Nashua. Starting Monday. They're actually out there today setting signs and doing other stuff. That's all I have tonight.

Selectman Dumont: So, just like normal I want to call out to all volunteers, Zoning Board especially, could definitely use some help. But, if anybody's out there who's willing to volunteer, just come down and fill out an application in the Selectmen's Office. I had my first Library Trustee meeting, took me a little while to find it. Bounced back and forth between a couple of the libraries, but, made my way in there. It was a good meeting so I'm looking forward to learning some new things over there. Other than that I hope everyone had a great Memorial Day weekend. I also hope everyone took time to pay their respects. Thank you.

Selectman Jakoby: I just wanted to thank the School Board. I attended my first School Board meeting on May 20th. It was really great to hear about the fifth grade leadership program that they had. Also, a lot of discussion around the new graduation requirement that graduates must pass the citizenship test. So that was really interesting. And that welding is a hot thing right now that this world needs a lot more welders, so they're looking to expand that program. And they continue to update and reread their policies. And there was many reviews for bids for the warrant article that the Town did approve. I and some other Selectmen and members of the Town also attended the Life is Good ribbon cutting last week, which was also their 30th anniversary celebration. It was a beautiful event and they were really excited to be here. Take a look at some of what they put together. I look forward to attending the Highway Safety Committee meeting on June 5th as well as my first Budget meeting on June 5th. Dillon thank you, Selectman Dumont, thank you for mentioning volunteering because I know that there are many committees that need more volunteers. So thank you for that.

Selectman Guessferd: For my part, Planning Board has two applications up tomorrow night. One, both of them are continuing applications. One for the Central Gas application and the other one for I believe it's a subdivision on Barretts Hill Road. Those will be coming up tomorrow night. Rec Department, Father/Daughter Dance was last weekend, two night event, 250 attendees each night. It was wildly successful, it continues to be every year now. There are things that are just wonderful, wonderful community events. Senior Programming, I guess I have to thank our Chief over here for, I don't know if he was involved with it himself personally, but, they had Coffee with the Cops. This morning, it was this morning. The HPD invited the seniors to come over to the new facility and take a look at it. The patrons had a good time. And the June 4th our Hudson Memorial School music department is going to be visiting the Senior Center during a spring concert. And that sounds like it's going to be a wonderful event. Jazz bands, swing choir, woodwind choir, performing their spring concert pieces. And that's a nice collaboration between the school department and the Rec Department, so that's awesome. We're looking forward to that. Tennis, pretty much filled out for the youth, there are a few spots available for the adults so contact the Red Department if you're still interested as an adult. Contact the Rec Department web site for details. And that program runs in July. Sustainability, we didn't have a meeting this month, we're having one next month. We're continue to look into sustainability

measures for the community and looking for, as we said earlier, there's a couple alternate spots on the committee we're looking forward to getting anybody who wants to volunteer, get your feet wet, be an alternate. See what it's like and then maybe it's something you might want to do a little bit more. I have a couple other things I wanted to bring up. So, right now we're searching for an Executive Assistant for the Board of Selectmen. And as we've gone through the process, I believe, from my perspective I need to conflict out. And I'm not going to be able to continue, so we need another Selectboard member. Selectman Morin: Everybody has an interview they've done already or they are doing, so, I don't have one at this time so I'll take it. Chairman Guessferd: That would be fine. Do we need to do a motion for that? OK, so does anybody want to make a motion for Selectman Morin to join the Executive Assistant for the Board of Selectmen selection committee? Selectman Dumont made a motion, seconded by Selectman Jakoby for Selectman Morin replace Chairman Guessferd on the Executive Assistant for the Board of Selectmen selection committee. Motion carried, 3-0-1, with Selectman Morin recusing himself.

Chairman Guessferd: The only other things I wanted to mention, Memorial Day was mentioned, I know we didn't have our parade. I know it was disappointing to a lot of folks, but, understand that these decisions have to be made early in the day. There's a lot of people to contact and so the forecast was not looking very positive. As a matter of fact, there was some rain around 1:30. The American Legion did do a ceremony in front of the American Legion. There was a firing and Taps and a few words by the Commander. So, it did not go unmemorialized, I guess I'll say. Because this community is such a patriotic community and on that same note, hopefully you've seen it. If you haven't seen it, there's a little blurb on HCTV about Purple Heart, becoming a Purple Heart Community. We are in that process and this summer we will be doing a proclamation, we will do some more marketing on that to see if we can pull some folks out who are Purple Heart awardees to come to the proclamation. It will probably be at the beginning at one of our Selectmen meetings. And then after that we will be getting signs, which are paid for by the American Legion. There's not cost at all for the tax payer for any of this. It's just another recognition of our community, as a patriotic community. I'm looking forward to that, I'll let everybody know when that's going to be. And then, that's about it. We'll move on, I guess, to Town Administrator.

10. Remarks by Town Administrator: So, Selectman Morin already talked about the Veteran's Memorial Bridge, so he just brought that up. But there will also be a paving on Wason, intersection of Wason and Lowell Road on Saturday. That's Continental that'll be doing that, that's part of the project they did down there. Just so everybody's aware, Saturday, it's posted on the web page, it's out on media, I think reverse 911 has made calls. Expect some delays in that area. They're not closing it, but it'll be probably delays because they'll probably shift traffic around. I just want to make sure people heard that. Selectman Morin: And just to add to that, the reason they're doing the paving on Saturday is so they can make sure that it's open for Monday. Because if everybody decides to go south we'll have those two lanes to get on the bridge to move traffic faster. Selectman Dumont: Everybody wants to know why Saturday? Why not during the night? Chairman Guessferd: Because it's going to happen. They're just trying to do what they can. Mr. Malizia: But you're also working with Continental and that's who's sort of when they can get their crews in whatever, so. There's been some delays but hopefully they'll get it done that day and it will be done. I think they're going to try and stripe everything on Sunday. So, paving Saturday and striping Sunday. But striping is a little bit less attentive than paving. Selectman Morin: That way it's ready to go Monday morning. Mr. Malizia: Thank you for bringing that up. That's all I have.

11. School Board Liaison Grace Kennedy: It was nice to see Selectman Jakoby at our meeting. And as she knows, our meetings are very long. It's about three hours before the Board goes into non-public session. And I'm old school. So this is every week. 50-60 pages of, for the agenda. Chairman Guessferd: You're not going to read that are you? Grace Kennedy: Oh absolutely not. So the public has access to the agenda which includes the Superintendent's report, and minutes of past meetings of votes that have been taken on the web site. Also, they can access what the School Board has been doing by Hudson Cable TV, which records the meetings. The School Board agenda, I'll give you some highlights, so here we go. We had a couple of Nottingham West and Hills Garrison, both have student leadership groups which these kids are phenomenal. They helped younger kids with reading, they have fund raisers, they have all, many, many things and it's really a good, hopefully we can expand it in the future because they gave a wonderful presentation. They made eye contact, they had flights, they had everything that you'd want to know and it was really wonderful. They even had suggestions for the future to help with recess monitoring and lunch monitoring, helping put books in the library away. These ideas came from the students themselves which I thought was great. Update on the FAFSA process, a civics requirement for Alvirne seniors. The free FAFSA, Free Application for Federal Student Aid. And that form, to graduate, they must either complete the FAFSA form or decline to

complete it. This is something that is being considered, perhaps in the future, waive that requirement. FAFSA this year had a lot of problems, rolling out their forms. And I talked to someone today from UNH, an admissions officer, and she said yes, we're having a horrible time with the FAFSA form and people filling it out. The school, Alvirne High School, helps people fill out the FAFSA form. In the fall they have presentations of a 100 different colleges visit and they have a parent's night that talks about how to fill out the form and they will give help to anyone who needs it. The high school citizenship requirement, we're talking about that, too. They have to answer 128 questions about citizenship. They are, at the middle school, they're going to be changing the units of study of when they cover certain topics. So, there's a lot going on with the school district and we can't possibly cover it all here. But, the Superintendent is fantastic, I think he's fantastic and I've only been on the Board for about a month and a half. He does his own Superintendent report, which is very comprehensive, and he talked about the State reading tests the kids are taking. And last week the students from Library Street, were able to visit the CTE Center at Alvirne. They had capstone presentations, this is where the seniors get a mentor and they research something they are interested in. The two members of the School Board went to those capstone presentations and I saw three presentations and Mr. Beals, who's on the School Board, also saw that. And these were very well done and it was very nice to see that the students put together a presentation. The World Festival was an event that talked about dance, music, food, fashion and research on different countries. They even had a mariachi band and Greek dancing. Other updates, during the past two weeks they have an Air Force ROTC awards ceremony. Veterans of Foreign War loyalty award ceremony also and educator of the year, Gloria Hussey. Then they have two nights performances with the spring concerts and the students at Nottingham West Elementary passed their goal of raising \$15,000 for their booster fundraiser. And as a reward they got to silly string their principle, Mr. Baker. And Alvirne Best Buddies recently able to raise \$3,180 with their Friendship Walk in Concord. So the school district is very, very active and there's just too many pieces of the puzzle. That's why I suggest people go to the, you know, get a copy or off of the web site or just read the things on the web site because a lot of things are coming down. There's a policy that is making changes to Title IX regulations that may go into effect August 1st and there's other ones related to curriculum notices for parents and families. Staff and student ID cards are going to have suicide contact information and eating disorder contacts. Salaries are going to be posted on the district web site. There's going to be an increase for special education aide. There's just lots of, lots of things that are happening that we have to keep our eyes on. This is one reason our meetings are so very long and I'm very impressed by the people on the School Board that have been there a lot longer than I have. That they look into this in-depth they have lots of questions that I would never even think of, but I'm glad they're there and they have the experience. I'm glad that Selectman Jakoby was there to witness how involved we have to be and be on toes of things because we want to be responsible to the kids. And to the community, because even if you don't have children in the school district, you pay your fees, school fees. And I know I pay a lot. I just got my tax form the other day. Just because you don't have children in the school district doesn't mean your tax dollars aren't going to a good cause with educating our young people. Feel free, come down. We like to have public input and we're in the old library at Hills, right next to the Superintendent's offices and everything. Come down, ask us questions, meet us, get to know us.

Chairman Guessferd: Thank you very much, appreciate the remarks. OK, so I think we are about ready to go into non-public.

Nonpublic Session

Motion by Selectman Morin at 8:15 p.m., seconded by Selectman Dumont to go into non-public session under RSA 91-A:3 II (a) The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted. (b) The hiring of any person as a public employee. (e) Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against the public body or any subdivision thereof, or against any member thereof because of his or her membership in such public body, until the claim or litigation has been fully adjudicated or otherwise settled. Any application filed for tax abatement, pursuant to law, with any body or board shall not constitute a threatened or filed litigation against any public body for the purposes of this subparagraph. A roll call vote was taken. Motion carried 4-0.

Nonpublic Session was entered at 8:15 p.m. thus ending the televised portion of the meeting. Any votes taken upon entering open session will be listed on the Board's next agenda. The public was asked to leave the room.

The Board entered into public session at 8:55 p.m.

Motions made after nonpublic session:

1. Selectman Morin made a motion, seconded by Selectman Jakoby to hire Nancy Lanzillo for the position of Telecommunication Technician with a starting salary of \$22.42 (step 1) per hour, all in accordance with the Hudson Police Employee Association Contract as recommended by the Police Chief. Motion carried, 4-0.
2. Selectman Dumont made a motion, seconded by Selectman Jakoby to hire Daniel Tanner for the position of Firefighter/EMT in the Fire Department at the contracted salary of \$18.14 per hour (Step 1). If the start date will occur on or after July 1, 2024, the contracted salary will be \$22.00 per hour (Step 1). This assignment will be a non-exempt position in accordance with the International Association of Firefighters Local #3154. Motion carried, 4-0.
3. Selectman Jakoby made a motion, seconded by Selectman Dumont, to hire Ryan Richard for the position of Firefighter/EMT in the Fire Department at the contracted salary of \$18.14 per hour (Step 1). If the start date will occur on or after July 1, 2024, the contracted salary will be \$22.00 per hour (Step 1). This assignment will be a non-exempt position in accordance with the International Association of Firefighters Local #3154. Motion carried, 4-0.
4. Selectman Dumont made a motion, seconded by Selectman Morin to authorize the Fire Chief to extend the probation of Firefighter James Sheldon and Firefighter Gavyn Torres for an additional 3 months or the completion of their probationary requirements with a completion date of no later than September 11, 2024. Motion carried, 4-0.
5. Selectman Dumont made a motion, seconded by Selectman Jakoby, to hire Christine Strout-Lizotte for the position of Tax Collector at a starting salary of \$63,023. Motion carried, 4-0.
6. Selectman Morin made a motion, seconded by Selectman Jakoby, to post and advertise for the Town Clerk position. Motion carried, 4-0.

13. ADJOURNMENT

Motion to adjourn at 8:58 p.m. by Selectman Morin, seconded by Selectman Jakoby. Carried. 4-0.

Recorded by HCTV and transcribed by Lorrie Weissgarber, Administrative Aide.

Bob Guessferd, Chairman

Dillon Dumont, Vice-Chairman

Dave Morin, Selectman

Heidi Jakoby, Selectman

Kara Roy, Selectman




TOWN OF HUDSON
Office of the Town Administrator
12 School Street
Hudson, New Hampshire 03051

Agenda 8 A.
6-11-24



Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

To: Board of Selectmen

From: Steve Malizia, Town Administrator 

Date: May 30, 2024

Re: Transfer Station Pass Fee Public Hearing

At their meeting on February 13, 2024, the Board of Selectmen approved the Public Works Director's request to allow residents to purchase additional transfer station passes for a fee. Residents would be allowed to purchase up to three (3) passes for a fee of \$30.00 each, per calendar year, in addition to their annual allotment of three (3) free passes. In order to adopt the fee, the Board is required to hold a public hearing to amend the fee schedule. I have attached a copy of the proposed fee language for the Board's review. The public hearing has been scheduled for June 11, 2024. In order to hold the public hearing, the following motions are appropriate:

Motion: To open the public hearing.

Motion: To close the public hearing.

After holding the public hearing, the Board can adopt the fee by approving the following motion:

Motion: To amend Town Code Chapter 205 Fees, Section 205-10 Public Works fees by adding paragraph D. Resident Transfer Station passes.

Should you have any questions or need additional information, please feel free to contact me. Thank you.

Chapter 205 Fees

§205-10 Public Works fees.

D. Resident Transfer Station passes: \$30 each for up to three (3) additional passes per calendar year.

*Town of Hudson, NH
Friday, May 24, 2024*

Chapter 205. Fees

§ 205-10. Public works fees.

Public works fees are set as follows:

- A. Sewer permit (residential): Establish fee for field inspection of sanitary sewer connection to ensure conformity with Town and state regulations and standards. Field inspections are presently conducted by the Sewer and Drains Division.

- (1) Present fee (administrative costs): \$25.
- (2) Recommended additional fee (field inspection costs): \$25.

- B. Sewer permit (commercial, business and industrial): Establish fee for field inspection of sanitary sewer service connection to ensure conformity with Town and state regulations and standards. The majority of field inspections are presently conducted by construction project inspector and/or Sewer and Drains Division at no cost to the applicant.

(Note: When field inspection is conducted by an outside inspector, the inspection fee is charged. The initial fee of \$1,000 (escrow account) required with sewer permit submittal was established to cover design review and field inspection costs. Presently, no field inspection fee is charged to the applicant if the inspection is performed by Town forces.

- (1) Present fee:
 - (a) Administrative costs only: \$25.
 - (b) Outside design review/field inspection: \$1,000.
- (2) Recommended fee:
 - (a) Administrative costs only: \$25.
 - (b) Outside or Town performed design review/field inspection: \$1,000.

- C. Street opening permit: Establish fee for administrative costs and field inspection costs. Field inspections will ensure conformity with Town regulations and standards. Field inspections are presently conducted by the Street Division at no cost to the applicant. Chapter 284 of the Hudson Town Code deals with street openings.

- (1) Recommended fees:
 - (a) Administrative costs: \$25.
 - (b) Field inspection costs: \$50.
- (2) Drive permit: \$50.
- (3) Blueprint copies: \$3.



TOWN OF HUDSON

Board of Selectmen



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6018 • Fax: 603-594-1143

PUBLIC NOTICE

Pursuant to RSA 31:95-b and in accordance with Article 36 of the March 12, 1994 Town Meeting, the Hudson Board of Selectmen shall hold a public hearing in conjunction with its regularly scheduled meeting on June 11, 2024, which starts at 7:00 p.m. and is held in the Selectmen's Meeting Room at Town Hall, 12 School Street, Hudson, NH, to add a fee for additional residential Transfer Station passes. Any Hudson, NH resident who wishes to speak on this matter is invited to attend.

**Stephen Malizia
Town Administrator**

02/21	7:00	HEAC	Rodgers Memorial Library
02/22	7:00	Zoning Board of Adjustment	Buxton Meeting Room
02/26	7:00	Sustainability Committee	Buxton Meeting Room
02/27	7:00	Board of Selectmen	BOS Meeting Room

9. OLD BUSINESS

A. Votes taken after Nonpublic Session on January 30, 2024

1. Selectman Morin made a motion, seconded by Selectman Dumont to hire Corey McLaughlin for the position of Firefighter/EMT in the Fire Department at the contracted salary rate of \$18.14 per hour (step 1). This assignment will be a non-exempt position in accordance with the International Association of Firefighters Local #3154, as recommended by the Fire Chief. Carried 4-0.
2. Selectman Morin made a motion, seconded by Selectman Roy to hire Connor Roche for the position of Firefighter/EMT in the Fire Department at the contracted salary rate of \$18.14 per hour (step 1). This assignment will be a non-exempt position in accordance with the International Association of Firefighters Local #3154, as recommended by the Fire Chief. Carried 4-0.
3. Selectman Morin made a motion to adjourn at 8:00 p.m. this was seconded by Selectman Roy. Carried 4-0.

B. HCTV Updated Policies & Procedures (Second Read) - Decision

Chairman McGrath recognized Jim McIntosh, Director of Community Media and Mike Johnson, HCTV Production Coordinator. The Town Administrator then explained, HCTV updated policies and procedures. Second read. I'll recognize Mr. Macintosh and Mr. Johnson. So this is the second read of the policy that you reviewed at the last meeting. I'm not aware of anybody had any questions or any concerns, but is the board's policy to at least look at this to give the public opportunity? If there are no comments received, no other input. So if that's the case, you make a motion to approve the HCTV updated policies and procedures. Selectman Morin made this motion, seconded by Selectman Guessferd. Carried 5-0.

C. Additional Transfer Station Passes

Chairman McGrath recognized Public Works Director, Jay Twardosky. The Town Administrator explained, I think sometime back the board had a discussion with the public works director regarding the potential of some additional passes for folks who either need them or request them, and maybe quite possibly want to pay for them. Mr. Twardosky has prepared this memo, and it's here for your discussion. Chairman McGrath replied, and I read the memo, so I don't have any questions, but others might. Selectman Morin said, I think it's good. Selectman Dumont added, I think it's good. Selectman Guessferd said, yeah, I thought it was great, yeah. All right, next one. I think a lot of people will be happy that need the additional passes, so. Mr. Twardosky replied, Absolutely, we're making it the beginning of the next fiscal year. It gives us time to get it out there to people so they understand the procedure that I put forward. The Town Administrator asked, so can I assume the Board would make a motion to approve the additional transfer station passes as recommended by Mr. Twardosky? Selectman Roy made this motion,

seconded by Selectman Guessferd. Chairman McGrath asked any discussion? Selectman Dumont was recognized and said, So I did have just one question. I couldn't remember if I saw it in here. I know me and you had talked about it prior, but about making the passes available at the transfer station, just trying to see if that was a possibility. Mr. Twardosky replied, right now we've got it at Public Works right we if we need to we could make it available there I'd rather see them purchased in advance so we have a chance to talk with the people and see exactly what they're bringing in. That way we can make sure that it's not coming from another town. They're actually coming from their own house. I'd rather keep it that way if it doesn't work out that, you know as good as we hope it will then we can start making them available there. Selectman Dumont replied, yeah, I wouldn't make any changes obviously what you already got here. I think this is great, I just wanted to see if you know where the thought process was on obviously see how this goes and kind of go from there. But I know it was brought up by a couple of citizens, and I know me and you had talked about it, so. Mr. Twardosky replied, right, we just, we want to make sure we can still have a discussion with the residents beforehand to make sure it's not people trying to abuse the system. Selectman Dumont replied, okay, thank you. Chairman McGrath then said, I think a lot of people are going to be happy about that. So anyone wish to make a motion? To which Selectman Roy replied, I did. Chairman McGrath replied, you did? Okay. Chairman McGrath called for the vote. *Motion carried 5-0.*

10. NEW BUSINESS

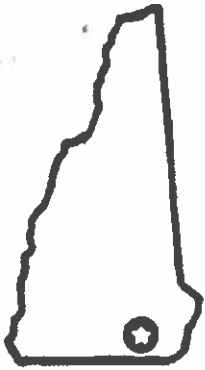
A. Public Hearing - Acceptance of 2024 NHDES Aquatics Grant

Chairman McGrath recognized Town Engineer Elvis Dhima and Conservation Commission Chairman, Bill Collins. Mr. Collins addressed the Board saying, Good evening, and thank you, we're here again this time of year asking the Board to accept the grants provided through New Hampshire DES for continuing treatment of exotic species or invasive species. species at our local ponds, Ottarnic and Robinson Ponds. This year, the grant award is for \$36,630. 50 % match the town's, the Conservation and Professional Service fund will pay the second half of \$36,630 to cover the cost. It'll be all treatments this year. There won't be any weed pulling through DASH diving or anything like that. And hopefully it'll be a little more effective, you know than just pulling weeds.

Chairman McGrath opened a public hearing at 7:44p.m. Seeing no one present to make comment, she closed the public hearing at 7:45p.m.

B. Robinson & Ottarnic Ponds Herbicide Treatment Contract

Chairman McGrath recognized Town Engineer, Elvis Dhima and Conservation Commission Chairman, Bill Collins. The Town Engineer explained, this is the award of the contract. And as the Town Engineer stated, there are two basic vendors that do this. The state goes out and does the bid. We just use it, who they tell us to use. We completed the form the checklist but frankly, the state did all that work. So they're recommending or they're directing it towards Solitude Lake Management, who has done this work for us in the past, also. Mr. Dhima added, they do good work. And we'll take any questions you might have. Seeing no questions from the Board, *Selectman Dumont made a motion to assign the Town Engineer as the principal for this grant and contract. Carried 5-0.*



TOWN OF HUDSON

Public Works

Handwritten: 2-13-24

9C



2 Constitution Drive Hudson, New Hampshire 03051 603/886-6018 Fax 603/594-1143

RECEIVED

JAN 27 2024

TOWN OF HUDSON
SELECTMENS OFFICE

To: Board of Selectmen
From: Jason Twardosky, Director of Public Works
Date: January 25, 2024
Re: Additional Transfer Station Passes

TASK:

Present a plan to provide a system for residents to obtain additional passes for the transfer station if the need should arise.

BACKGROUND:

Each residential address is permitted three passes per calendar year for disposing of household/construction debris at the towns transfer station. This three pass limit was put in place to deter residents from disposing of commercial waste, or waste generated in other municipalities, due to being a service provided through taxes and not from a pay-as-you-throw fee schedule. Occasionally a need arises where a resident needs to dispose of more debris than those three passes would allow. Residents, have expressed interest in purchasing extra passes to dispose of such debris.

OBJECTIVE:

Determine a reasonable fee for extra passes, and a means of collecting the fees for these passes.

ANALYSYS:

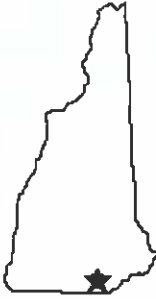
We contracted CMA Engineers as consultants to poll surrounding communities about their fee schedules to compare with our per ton disposal fees to make a more informed decision on what the fee should be. Based on our research, we believe this fee should be based on the average cubic yards that a full-size pickup truck (which is the average size vehicle that uses the transfer station. Cars being the smallest and one ton trucks and trailers being the largest) can hold, which is 2-2.5 cubic yards of loose debris. That loose debris, once crushed and packed into containers, will have a volume of approximately one cubic yard. The industry standard for the average weight of a cubic yard of this type of material is 500 pounds. Based on all this information, we believe the fee for extra passes should be \$30.00 each.

RECOMMENDATION:

It is my recommendation that:

- 1) We implement this new program at the start of the new fiscal year, July 1, 2024.
- 2) Fees to be collected in the form of check or credit card at the Public Works office.
- 3) Residents will be allowed to purchase up to 3 additional passes. Should a resident need more than 3 extra passes, it will be up to the discretion of the Public Works Director, or their designee.
- 4) Extra passes will be clearly marked as such for verification by transfer station personnel.
- 5) Transfer Station Personnel will verify that the material being brought to the transfer station is allowable and doesn't violate our permits.
- 6) Public Works reserves the right to limit or deny passes if it is found that residents are abusing this service by bringing in commercial waste or waste generated in other municipalities.

Agenda 8 B.
6-11-24



TOWN OF HUDSON

Finance Department



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603-886-1944

RECEIVED

To: Board of Selectmen
Steve Malizia, Town Administrator

JUN 04 2024

From: Lisa Labrie, Finance Director *LL*

TOWN OF HUDSON
SELECTMENS OFFICE

Date: June 4, 2024

Subject: Marsh Road Pump Station Design/Build

Please accept this recommendation to be placed on the Board of Selectmen's next agenda.

Recommendation:

To approve RH White for design & construction of Marsh Road Pump Station, Phase 3.

Information:

As has been discussed at previous Board of Selectmen meetings, Marsh Road Booster Station is completely underground, over 36 years old and in need of an upgrade and repair. It was originally proposed as an ARPA project. However, due to the high cost of having the complete project done by an outside company, it was agreed to stretch the cost out over three (3) years.

In 2022, we purchased various equipment and in 2023, we purchased the building. In 2024, we aim to complete the construction of this booster station. \$375,000 had been budgeted for this last phase.

On April 26, 2024 we received one bid after advertising and holding a mandatory pre-bid meeting. Two parties attended the meeting. The following bid was received:

RH White Construction, MA: \$484,350.00

RH White was the low bid for phase 2 and is currently working on phase 2. After reviewing the scope of work, the Town Engineer's recommendation to the Board of Selectmen is to hire RH White Construction to complete this project.

Motion: *To approve the contract for design and construction services for March Road Pump Station, Phase 3, to RHW Construction, Inc., for the amount of not to exceed \$484,350.00 using account 5592-401. \$109,350.00 from FY24 and \$375,000. using the FY25 budget. Recommended by the Town Engineer and Finance Director.*

Cc: Elvis Dhima, Town Engineer



TOWN OF HUDSON


Engineering Department



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-816-1291

TO: Steve Malizia, Town Administrator
Board of Selectmen

FROM: Elvis Dhima, P.E., Town Engineer

DATE: June 4, 2024 

RE: Marsh Road Pump Station Design/Built – Phase 3

The Town of Hudson currently operates only one entirely underground booster station. This booster station facility is over 36 years old and is in need of an upgrade and repair. In 2022 we purchased the pumps, motors, canisters and variable frequency drive (VFD) and in 2023 purchased the building and this year we are planning to complete the construction of this booster station.

We advertised on the town website and in the Union Leader on March 18, 2024. On April 12, 2024 we held a mandatory pre-bid meeting and two parties attended. In addition, we sent the bid invitations to four different vendors. We budgeted \$375,000 for the last phase.

On April 26, 2024, we received one bid as follows:

RH White Construction, MA: \$484,350.00

RH White was the low bid for phase 2 and is currently working on phase 2. After reviewing the scope of work the Town Engineer's recommendation to the Board of Selectmen is to hire RH White Construction.

We currently have \$126,227 available on this current fiscal year budget for major repairs that's we could utilize without impacting the next fiscal's year water budget.

Motion

To approve the contract for design and construction services for Marsh Road Pump Station, Phase 3, to RHW Construction Inc., for the amount of, not to exceed \$484,350.00, using account FY 24 5592-401 for \$109,350 and \$375,000 using FY25 5592-401.



TOWN OF HUDSON

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6024 · Fax: 603-598-6481



Request for Proposal/Bid Checklist

Department: ENG

Project Name: Marsh Road Booster Station - Phase 3

Date: 3/18/2024

Budget: 375,000

Was This Project Advertised? Yes No

Where? Union Leader / Town Web

Was it delivered to four vendors/contractors? Yes No

If No, reason why: _____

If Yes, list of vendors/contractors delivered to:

1.) RH White

2.) United Concrete

3.) WSE INC

4.) NE Earth

Selected Contractor/Vendor: _____

Award Amount: _____

BID BOND

Any singular reference to Bidder, Surety, Owner, or other party shall be considered plural where applicable.

BIDDER (Name and Address):

R.H. White Construction Co., Inc.
41 Central Street
Auburn, MA 01501

SURETY (Name and Address of Principal Place of Business):

Liberty Mutual Insurance Company
175 Berkeley Street
Boston, MA 02116

OWNER (Name and Address):

Town of Hudson, NH
12 School Street
Hudson, NH 03051

BID

Bid Due Date: April 26, 2024

Project (Brief Description Including Location): Design Build Services for Marsh Road Booster Station Phase 3
Hudson, NH

BOND

Bond Number: N/A

Date (Not later than Bid due date): April 18, 2024

Penal Sum: five percent of amount bid 5%
(Words) (Figures)

Surety and Bidder, intending to be legally bound hereby, subject to the terms printed on the reverse side hereof, do each cause this Bid Bond to be duly executed on its behalf by its authorized officer, agent, or representative.

BIDDER

SURETY

R.H. White Construction Co., Inc. (Seal)
Bidder's Name and Corporate Seal

Liberty Mutual Insurance Company (Seal)
Surety's Name and Corporate Seal

By: [Signature], CWO
Signature and Title

By: [Signature]
Signature and Title Nicole Roy, Attorney-in-Fact
(Attach Power of Attorney)

Attest: [Signature]
Signature and Title

Attest: [Signature]
Signature and Title Gabriela Camacho, Witness

Note: Above addresses are to be used for giving required notice.

1. Bidder and Surety, jointly and severally, bind themselves, their heirs, executors, administrators, successors, and assigns to pay to Owner upon default of Bidder any difference between the total amount of Bidder's Bid and the total amount of the Bid of the next lowest, responsible Bidder who submitted a responsive Bid as determined by Owner for the work required by the Contract Documents, provided that:

1.1. If there is no such next Bidder, and Owner does not abandon the Project, then Bidder and Surety shall pay to Owner the penal sum set forth on the face of this Bond, and

1.2. In no event shall Bidder's and Surety's obligation hereunder exceed the penal sum set forth on the face of this Bond.

2. Default of Bidder shall occur upon the failure of Bidder to deliver within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents.

3. This obligation shall be null and void if:

3.1. Owner accepts Bidder's Bid and Bidder delivers within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents, or

3.2. All Bids are rejected by Owner, or

3.3. Owner fails to issue a Notice of Award to Bidder within the time specified in the Bidding Documents (or any extension thereof agreed to in writing by Bidder and, if applicable, consented to by Surety when required by Paragraph 5 hereof).

4. Payment under this Bond will be due and payable upon default by Bidder and within 30 calendar days after receipt by Bidder and Surety of written notice of default from Owner, which notice will be given with reasonable promptness, identifying this Bond and the Project and including a statement of the amount due.

5. Surety waives notice of any and all defenses based on or arising out of any time extension to issue Notice of Award agreed to in writing by Owner and Bidder, provided that the total time for issuing Notice of Award including extensions shall not in the aggregate exceed 120 days from Bid due date without Surety's written consent.

6. No suit or action shall be commenced under this Bond prior to 30 calendar days after the notice of default required in Paragraph 4 above is received by Bidder and Surety and in no case later than one year after Bid due date.

7. Any suit or action under this Bond shall be commenced only in a court of competent jurisdiction located in the state

in which the Project is located.

8. Notices required hereunder shall be in writing and sent to Bidder and Surety at their respective addresses shown on the face of this Bond. Such notices may be sent by personal delivery, commercial courier, or by United States Registered or Certified Mail, return receipt requested, postage pre-paid, and shall be deemed to be effective upon receipt by the party concerned.

9. Surety shall cause to be attached to this Bond a current and effective Power of Attorney evidencing the authority of the officer, agent, or representative who executed this Bond on behalf of Surety to execute, seal, and deliver such Bond and bind the Surety thereby.

10. This Bond is intended to conform to all applicable statutory requirements. Any applicable requirement of any applicable statute that has been omitted from this Bond shall be deemed to be included herein as if set forth at length. If any provision of this Bond conflicts with any applicable statute, then the provision of said statute shall govern and the remainder of this Bond that is not in conflict therewith shall continue in full force and effect.

11. The term "Bid" as used herein includes a Bid, offer, or proposal as applicable.



This Power of Attorney limits the acts of those named herein, and they have no authority to bind the Company except in the manner and to the extent herein stated.

Liberty Mutual Insurance Company
The Ohio Casualty Insurance Company
West American Insurance Company

Certificate No: 8205955-977466

POWER OF ATTORNEY

KNOWN ALL PERSONS BY THESE PRESENTS: That The Ohio Casualty Insurance Company is a corporation duly organized under the laws of the State of New Hampshire, that Liberty Mutual Insurance Company is a corporation duly organized under the laws of the State of Massachusetts, and West American Insurance Company is a corporation duly organized under the laws of the State of Indiana (herein collectively called the "Companies"), pursuant to and by authority herein set forth, does hereby name, constitute and appoint, Eric J. Canterbury, Gabriela Camacho, Jean M. Feeney, John J. Gambino, Kathleen M. Flanagan, Laurie Rothwell, Michael J. Cusack, Natalie Coneys, Nicholas Labbe, Nicole Roy, Richard A. Leveroni, Sandra C. Lopes

all of the city of Boston state of MA each individually if there be more than one named, its true and lawful attorney-in-fact to make, execute, seal, acknowledge and deliver, for and on its behalf as surety and as its act and deed, any and all undertakings, bonds, recognizances and other surety obligations, in pursuance of these presents and shall be as binding upon the Companies as if they have been duly signed by the president and attested by the secretary of the Companies in their own proper persons.

IN WITNESS WHEREOF, this Power of Attorney has been subscribed by an authorized officer or official of the Companies and the corporate seals of the Companies have been affixed thereto this 14th day of July, 2021.



Liberty Mutual Insurance Company
The Ohio Casualty Insurance Company
West American Insurance Company

By: David M. Carey, Assistant Secretary

State of PENNSYLVANIA
County of MONTGOMERY ss

On this 14th day of July, 2021 before me personally appeared David M. Carey, who acknowledged himself to be the Assistant Secretary of Liberty Mutual Insurance Company, The Ohio Casualty Company, and West American Insurance Company, and that he, as such, being authorized so to do, execute the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my notarial seal at King of Prussia, Pennsylvania, on the day and year first above written.



Commonwealth of Pennsylvania - Notary Seal
Teresa Pastella, Notary Public
Montgomery County
My commission expires March 28, 2025
Commission number 1126044
Member, Pennsylvania Association of Notaries

By: Teresa Pastella, Notary Public

This Power of Attorney is made and executed pursuant to and by authority of the following By-laws and Authorizations of The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company which resolutions are now in full force and effect reading as follows:

ARTICLE IV - OFFICERS: Section 12. Power of Attorney.

Any officer or other official of the Corporation authorized for that purpose in writing by the Chairman or the President, and subject to such limitation as the Chairman or the President may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Corporation to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact, subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Corporation by their signature and execution of any such instruments and to attach thereto the seal of the Corporation. When so executed, such instruments shall be as binding as if signed by the President and attested to by the Secretary. Any power or authority granted to any representative or attorney-in-fact under the provisions of this article may be revoked at any time by the Board, the Chairman, the President or by the officer or officers granting such power or authority.

ARTICLE XIII - Execution of Contracts: Section 5. Surety Bonds and Undertakings.

Any officer of the Company authorized for that purpose in writing by the chairman or the president, and subject to such limitations as the chairman or the president may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Company by their signature and execution of any such instruments and to attach thereto the seal of the Company. When so executed such instruments shall be as binding as if signed by the president and attested by the secretary.

Certificate of Designation - The President of the Company, acting pursuant to the Bylaws of the Company, authorizes David M. Carey, Assistant Secretary to appoint such attorneys-in-fact as may be necessary to act on behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations.

Authorization - By unanimous consent of the Company's Board of Directors, the Company consents that facsimile or mechanically reproduced signature of any assistant secretary of the Company, wherever appearing upon a certified copy of any power of attorney issued by the Company in connection with surety bonds, shall be valid and binding upon the Company with the same force and effect as though manually affixed.

I, Renee C. Llewellyn, the undersigned, Assistant Secretary, The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company do hereby certify that the original power of attorney of which the foregoing is a full, true and correct copy of the Power of Attorney executed by said Companies, is in full force and effect and has not been revoked.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seals of said Companies this 18th day of April, 2024.



By: Renee C. Llewellyn, Assistant Secretary

Not valid for mortgage, note, loan, letter of credit, currency rate, interest rate or residual value guarantees.

For bond and/or Power of Attorney (POA) verification inquiries, please call 610-832-8240 or email HOSUR@libertymutual.com.

PROPOSAL FORM

**DESIGN/BUILD SERVICES FOR
MARSH ROAD BOOSTER STATION – PHASE 3
TOWN OF HUDSON, NEW HAMPSHIRE**

THE UNDERSIGNED HEREBY OFFERS TO PROVIDE DESIGN AND CONSTRUCTION SERVICES THE PROJECT LISTED ABOVE FOR THE FOLLOWING PRICE.

1. Construction Services :

Design and built services for the project listed above.

\$ 484,350.00

Length of the warranty for labor shall be one year from the date of Project acceptance

Length of the warranty for materials shall be one year from the date of Project acceptance

The warranty shall include parts, labor, and travel to and from the site to remedy any warranty repairs.

The undersigned acknowledges:

1. That he/she is an authorized agent of the vendor submitting this proposal

2. The receipt of the following addenda:

Q+A From Phase II

3. The firm submitting this bid has never defaulted on any municipal, state, federal or private contract

4. The undersigned hereby certifies that he is able to furnish labor that can work in harmony with all other elements of labor employed or to be employed on the work.

5. The undersigned hereby certifies that he (has) (has not) (CIRCLE ONE) performed work subject to the President's Executive Order No. 11246 entitled "Equal Employment Opportunity."

6. The undersigned hereby acknowledges that he has read this proposal in its entirety and understands and agrees to all provisions contained herein.

Company: B.H. White Construction Co., Inc.

Signed by: [Signature]

Printed or typed name: Jeff Towle

Address: 41 Central Street, Auburn, MA 01501

Telephone number: 508-832-3295 fax number: 508-832-7084

Toll free number: 800-922-8182 e-mail: lmcgee@rhwhite.com

Cell phone number: 508-320-3295

Primary point of contact: Larry McGee

Payment terms and conditions: Net 30 Days.

Please fill out, sign and return to:

Town Clerk
Chris Strout-Lizotte
12 School Street, Hudson, NH 03051
603-886-6003
cstrout-lizotte@hudsonnh.gov

Due Date/Time: April 26, 2024, Not Later Than 10:00 AM

SPECIFICATIONS EXCEPTION FORM

**DESIGN/BUILD SERVICES FOR
MARSH ROAD BOOSTER STATION - PHASE 3
TOWN OF HUDSON, NEW HAMPSHIRE**

In the interest of fairness and sound business practice, it is mandatory that you state any exceptions taken by you to our specifications.

It should not be the responsibility of the Town of Hudson to ferret out information concerning the materials, which you intend to furnish.

If your bid/quotation does not meet all of our specifications, you **must** so state in the space provided below:

Proposals on equipment, vehicles, supplies, service and materials not meeting specifications may be considered by the Town, however, all deviations must be listed above.

If your proposal does not meet our specifications, and your exceptions are not listed above, the Town of Hudson may claim forfeiture on your proposal bond, if submitted.

Signed:  _____
I DO meet specifications

Signed: _____
I DO NOT meet specifications as listed in this bid; exceptions are in the space provided.

Failure to submit this form with your RFP response may result in your Proposal being rejected as unresponsive.

Request for Taxpayer Identification Number and Certification

Go to www.irs.gov/FormW9 for instructions and the latest information.

Give Form to the requester. Do not send to the IRS.

See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.
R.H. White Construction Co., Inc.

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes.

Individual/sole proprietor or single-member LLC
 C Corporation
 S Corporation
 Partnership
 Trust/estate
 Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____
 Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.
 Other (see instructions) ▶ _____

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):
 Exempt payee code (if any) _____
 Exemption from FATCA reporting code (if any) _____
(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.
41 Central Street

6 City, state, and ZIP code
Auburn, MA 01501

7 List account number(s) here (optional)

Requester's name and address (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Social security number

			-			-			
--	--	--	---	--	--	---	--	--	--

or

Employer identification number

0	4	-	2	1	3	3	1	0	2
---	---	---	---	---	---	---	---	---	---

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here Signature of U.S. person ▶ *James E. McCarty* Date ▶ 4/25/2024

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following:

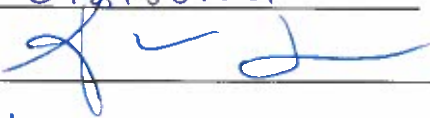
- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
 - Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
 - Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
 - Form 1099-S (proceeds from real estate transactions)
 - Form 1099-K (merchant card and third party network transactions)
 - Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
 - Form 1099-C (canceled debt)
 - Form 1099-A (acquisition or abandonment of secured property)
- Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.
- If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.*

**DESIGN/BUILD SERVICES FOR
MARSH ROAD BOOSTER STATION - PHASE 3
TOWN OF HUDSON, NEW HAMPSHIRE**

**THE FOLLOWING INDEMNIFICATION AGREEMENT SHALL BE, AND IS
HEREBY A PROVISION OF ANY CONTRACT**

The successful contractor agrees to indemnify, defend and save harmless the Town, its officials, officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers and any other person, firm, or corporation furnishing or supplying work, services, materials or supplies in connection with the performance of this contract, and from any and all claims and losses accruing or resulting to any person, firm or corporation which may be injured or damaged by the contractor in the performance of this contract. In any case, the foregoing provisions concerning indemnification shall not be construed to indemnify the Town for damage arising out of bodily injury to persons or damage to property caused by or resulting from the sole negligence of the Town or its employees. This indemnification shall survive the expiration or early termination of this contract.

Company R.H White Construction Co., Inc.
Taxpayer identification number 042133102
Authorized signature 
Date 4-25-24
Address 41 Central Street, Auburn, MA 01501
Telephone 508-832-3295
Toll-free number 800-922-8182
Fax number 508-832-7084
E-mail address lmcgee@rhwhite.com

**DESIGN/BUILD SERVICES FOR
MARSH ROAD BOOSTER STATION - PHASE 3
Town of Hudson
Insurance Requirements for All Contractors**

Additional Coverage is Required if Checked ***Minimum Limits Required***

Commercial General Liability

General Aggregate	\$2,000,000
Products-Completed Operations Agg.	\$2,000,000
Personal and Advertising	\$1,000,000
Each Occurrence Injury	\$1,000,000
Fire Damage (Any One Fire)	\$ 50,000
Medical Expense (Any One Person)	\$ 5,000

- Occurrence
- Claims Made

Additional Coverage to Include

- | | |
|-------------------------------------------------------------------|----|
| <input type="checkbox"/> Owners & Contractors' Protective – Limit | NA |
| <input type="checkbox"/> Underground/Explosion and Collapse | NA |

Commercial Automobile Liability

Combined Single Limit	\$1,000,000
-----------------------	-------------

- Any Auto, Symbol 1
- Include Employees as Insured

Additional Coverage to include:

- | | |
|---------------------------------------------------------|----|
| <input type="checkbox"/> Garage Liability | NA |
| <input type="checkbox"/> Garage Keepers Legal Liability | NA |

Workers Compensation

NH Statutory including Employers Liability - Each Accident/Disease-Policy Limit/Disease-Each Employee	\$100,000/\$500,000/\$100,000
----------------------------------------------------------------------------------------------------------	-------------------------------

Commercial Umbrella

May be substituted for higher limits required above	\$1,000,000
<input checked="" type="checkbox"/> Follow Form Umbrella on ALL requested Coverage	

Other

- | | |
|-----------------------------------------------------------------|----|
| <input type="checkbox"/> 1. Professional/Errors & Omissions | NA |
| <input type="checkbox"/> 2. Builders Risk – Renovation Form | |
| All Risk completed value form including Collapse | NA |
| Sublimit for Soft Cost Coverage | NA |
| <input type="checkbox"/> 3. Installation Floater (Equipment) | NA |
| <input type="checkbox"/> 4. Riggers Liability | NA |
| <input type="checkbox"/> 5. Environmental – Pollution Liability | NA |
| <input type="checkbox"/> 6. Aviation Liability | NA |
| <input type="checkbox"/> 7. Watercraft – Protection & Indemnity | NA |

(X) **The Town of Hudson must be named as Additional Insured with respect to general, automobile and umbrella liability.**



**Town of Hudson, NH
Marsh Water Pump Station
33 Riviera Road, Hudson NH**

Date	RHW Officer	Division Manager	Account Manager	Project Estimator
4/25/2024	Tom White, President	Chris Aguiar	Larry McGee	Joel Madru

RHWhite

CONSTRUCTION & SERVICE SOLUTIONS

100 YEARS

Contains confidential and/or proprietary information to R.H. White and its affiliated companies which shall not be used, disclosed, or reproduced in any format by any non-R.H. White party without R.H. White's prior written permission. All rights reserved.

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Section 2 – THE TEAM

R.H. WHITE MANAGEMENT TEAM

	Chris Aguiar Larry McGee John Solitro	CSD Business Unit Leader Account Manager On-Site Superintendent
--	---------------------------------------------	-----------------------------------------------------------------------

R.H. WHITE ESTIMATING TEAM

	Joel Madru	Assistant Project Manager
--	------------	---------------------------

PROPOSED SUBCONTRACTORS

Progressive Electrical
Service

R.H. WHITE BACKGROUND

R.H. White has been in business since 1923, a period of **100 years** during which time our principal focus has been in the water and wastewater industry. With a diversely trained and skilled workforce, and the right equipment for any job, R.H. White supports our clients from groundbreaking to the last roof shingle and everything in between. We have gained a reputation as one of the premier commercial construction and service solutions providers in New England with an adequate staff of qualified personnel to meet the contract requirements. Our expertise is exceeded only by our commitment to serving our customers.

In addition, we offer the following benefits for your project:

- A company dedicated to achieving a Safety 24/7 – Incident Free Culture.
- An ability to manage multi-discipline, multi-faceted projects with an experienced team that largely self-performs work as well as availability of the equipment and labor to respond to whatever requirements are necessary to meet or exceed our customer’s expectations.
- A management team who has successfully completed many energy and utility projects and that has established effective communication practices with a myriad of long-term customers on complex construction assignments.
- A professional Project Management staff that has completed numerous projects of all sizes, compositions, and complexities.
- A reputation of excellence as a well-established, long-time solutions and services provider that can respond to emergencies within the hour, 24 hours per day, 7 days per week.
- A company that employs 400+ employees including skilled tradesmen and other professionals experienced with all energy and utility project elements.
- A commitment to work collaboratively, with you, to complete projects safely, efficiently and with a high degree of quality.

Please review our Corporate Profile to learn more about our project approach and philosophies. We are available at your convenience to discuss any opportunities that you feel meet our expertise.

COPORATE PROFILE



R.H. White Companies, Inc. has been providing design, construction, and management services to the energy, water and wastewater, industrial, corporate, institutional, and utility markets for 100 years. With annual revenues exceeding \$120,000,000, the company is comprised of four operating groups: Construction, Real Estate, Leasing, and Utility Management.

CONSTRUCTION

R.H. White Construction Co. Inc. is one of the largest contractors specializing in **construction for utilities** in New England. From half-inch diameter gas piping to large municipal water piping to the construction of multi-million-dollar CNG/LNG facilities and treatment plants, our expertise covers a broad range of applications including water, wastewater, natural gas, propane, telephone, and cable.



In addition to utility contracting, the skills contained within the R.H. White 400-person workforce enable the company to provide **design/build** services to customers involved in **industrial manufacturing, commercial building, and utility projects**. Complex process piping, high tolerance concrete work, office or plant construction and renovation as well as historic building re-use are among the group's strengths.



While the company excels at managing multimillion-dollar design/build projects, we are available for any size job, be it a one-day pump replacement or a six-week construction of an engineered concrete machine base. Many customers utilize R.H. White Construction as an in-house facilities construction and maintenance service operating under annual contracts.

EQUIPMENT

Effective utilization of capital is critical to providing the lowest overall cost to R.H. White customers. The Leasing Group manages more than 400 pieces of company-owned construction equipment and balances the needs of various divisions and operating units by deploying equipment where required.

LOCATIONS

The company operates from three primary locations including Auburn, MA (corporate offices and training center), Bow, NH and East Hartford, CT. It also has additional operation and storage yards in North Andover, MA, Springfield, MA, and Manchester, CT for ease of dispatching equipment and materials.

CUSTOMERS

Some of the customers that the construction group serves on a regular basis include: Aquarion (MA, CT, NH), CBRE/Morgan Construction, City of Worcester, Columbia Gas of Massachusetts, Eversource (MA, CT), Connecticut Natural Gas, Liberty Utilities, Intel, Metso Automation, National Grid (MA, NH), NSTAR, Pennichuck Water Co., Rolls Royce Naval Marine Inc., Saint Gobain, Springfield Water, TransCanada, Unitil, Verizon, Waters Corporation, Wyman Gordon and Yankee Gas.

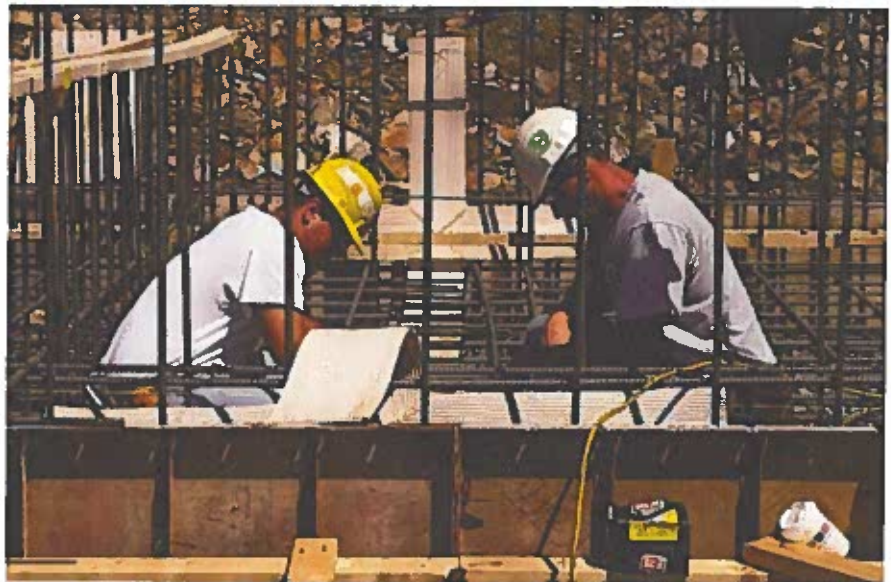
WHITEWATER - WATER UTILITY MANAGEMENT

Leveraging decades of experience in installing utility distribution and treatment facilities combined with a team of professional operators, that hold more than 125 drinking water operator licenses, the Utility Management Group provides operating services to more than 400 private and public water and wastewater treatment facilities.

WhiteWater, Inc. located in Charlton, MA is the primary operating unit in this group.

WhiteWater offers services to treatment plants and water systems ranging from scheduled sampling and analysis to fully staffed, round the clock operations. Additionally, WhiteWater establishes and manages preventive maintenance, cross control connection, and inspection programs.

In addition to the hundreds of smaller systems utilizing these services, WhiteWater is responsible for all water and wastewater operations for the Town of Hudson, NH and the Town of Southbridge, MA.



SAFETY

For R.H. White, the safety of everyone on our projects is our highest priority. It is not something we do, it is how we work. We have embraced the philosophy of Safety 24/7 and encourage all our employees to take responsibility for their safety as well as those around them, whether at home or on the job. We invest heavily in resources and training to meet our goal of providing an injury-free work environment and sending our employees home safely every evening.

Under the direction of our safety manager as well as four full-time safety officers, we provide ongoing safety training, site-specific safety plans, and routine analyses of job-site safety. Because we believe that a safe workplace fosters an efficient workforce—and that leads to high quality results for our customers. Some other details of note include:

- R.H. White Construction assigns a Safety Officer to every project.

- All field employees are minimum OSHA 10 certified. All superintendents are OSHA 30 certified.
- R.H. White has written safety and training programs and spends more than \$1.5 million annually to ensure its employees are trained appropriately.
- Our firm is a member in good standing of ISNetworld®
- We have received Safety Recognition Awards from the Associated Builders and Contractors (ABC) of Massachusetts for the past eleven years – most recently claiming the Platinum S.T.E.P award in 2020.

R.H. White espouses a Safety 24/7 philosophy as a core principal of our company culture. As part of that, our top Safety 6 focus items are **Daily Safety Plans, Personal Protective Equipment, Safe Driving, Fall Protection, Rigging and Excavation (Ladders, Shoring, Dig Safe)**. While these are our Top 6, they are by no means our only area of concentration. Our main goal is that every individual on the jobsite goes home safely after every shift.

PRE-PLANNING PROCESS

R.H. White's Pre- Planning Process (P³) begins before a contract is signed ensuring that your expectations are aligned with our company capabilities and resources. During the preparation of the proposal, the estimating staff frames out the construction sequence and resource plan while also identifying any potential obstacles that may impede the safe and successful completion of your project. We utilize P³ on all projects to improve our delivery and overall customer satisfaction. This allows us to reduce our internal costs and improve our productivity which is passed on to our customers.

After the project has been awarded the Project Management (PM) team begins a series of working sessions with our Estimating Team to develop the project. The PM team further refines the construction sequence; developing appropriate milestones and detailed schedules. Potential obstacles to success are identified and contingent alternatives are developed so that in the event any issues are encountered, a plan can be effectively and efficiently implemented. During the working sessions, the PM team draws on its own experience – as well as that of the field crews, company management, vendors, subcontractors and other PM teams – to develop the best plan. The PM team then seeks feedback on its plan through a series of Peer Reviews. The peer reviewers consist of company management, field staff, and PM team members from other projects to ensure we are receiving an objective outside perspective. An initial Peer Review is conducted prior to project commencement with follow-up reviews at 25%, 50% and 80% completion.

One major benefit of P³ is improved communication within the project team and with you – the customer. P³ requires that the plan be communicated throughout the entire team, including field labor, so that all parties understand the nature of the project, the long-term goals, and their daily, weekly, and monthly tasks as outlined in the plan. It also gives the field workforce a feedback mechanism so that they can offer input on improving the process, schedule and quality of the project. P³ is used on all customer projects, at a level appropriate to the size and complexity of the project. As an example, for small service-based work the entire process described above may be consolidated and covered in under an hour. Conversely, for a multi-million-dollar design/build project the process will include numerous meetings spread over the lifecycle of the project.

FINANCIAL

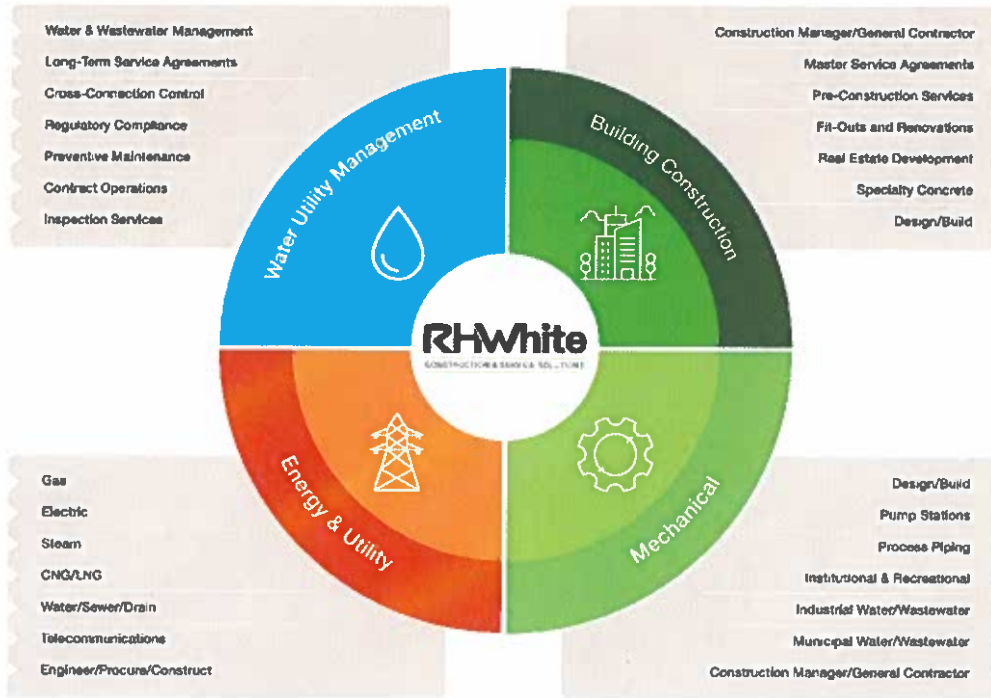
R. H. White is financially secure with the ability to support the cashflow requirements associated with large scale projects.

- We are celebrating 100 years in business.
- The ownership structure and management are stable and sustainable.
- Fourth-generation ownership.
- Audited financials are available upon request.

PROFESSIONAL ASSOCIATIONS/AFFILIATIONS:

As a Massachusetts company operating throughout New England, we believe it is important to be involved in state and regional trade associations that support our local economy. Some of our affiliations include the following:

- Associated Builders and Contractors of Massachusetts and Connecticut
- Associated Industries of Massachusetts
- Massachusetts Water Works Association
- Massachusetts Water Pollution Control Association
- New England Water Works Association
- New England Water Environment Association
- Utility Contractors Association of New England
- Springfield Regional Chamber of Commerce
- Worcester Regional Chamber of Commerce



SIMILAR PROJECT EXPERIENCE

A client reference list of similar projects we have completed is attached at the end of this document.

Section 3 – EXECUTIVE SUMMARY

PROJECT BACKGROUND

The Town of Hudson, NH intends to finalize the pre-cast water pump booster station adjacent to the existing station located behind 33 Riviera Road in Hudson, NH in a three-phase project. In Phase 1, the pumps, motors, canisters, and VFDs were purchased by the town. Phase 2 involved the procurement and installation of the pre-cast station as well as underground utility work. Phase 3 will incorporate final mechanical installation, SCADA integration, and demo of the existing vault per plan.

R.H. White is excited to partner with the Town of Hudson, NH on this project and looks forward to future opportunities.

PROJECT LOCATION

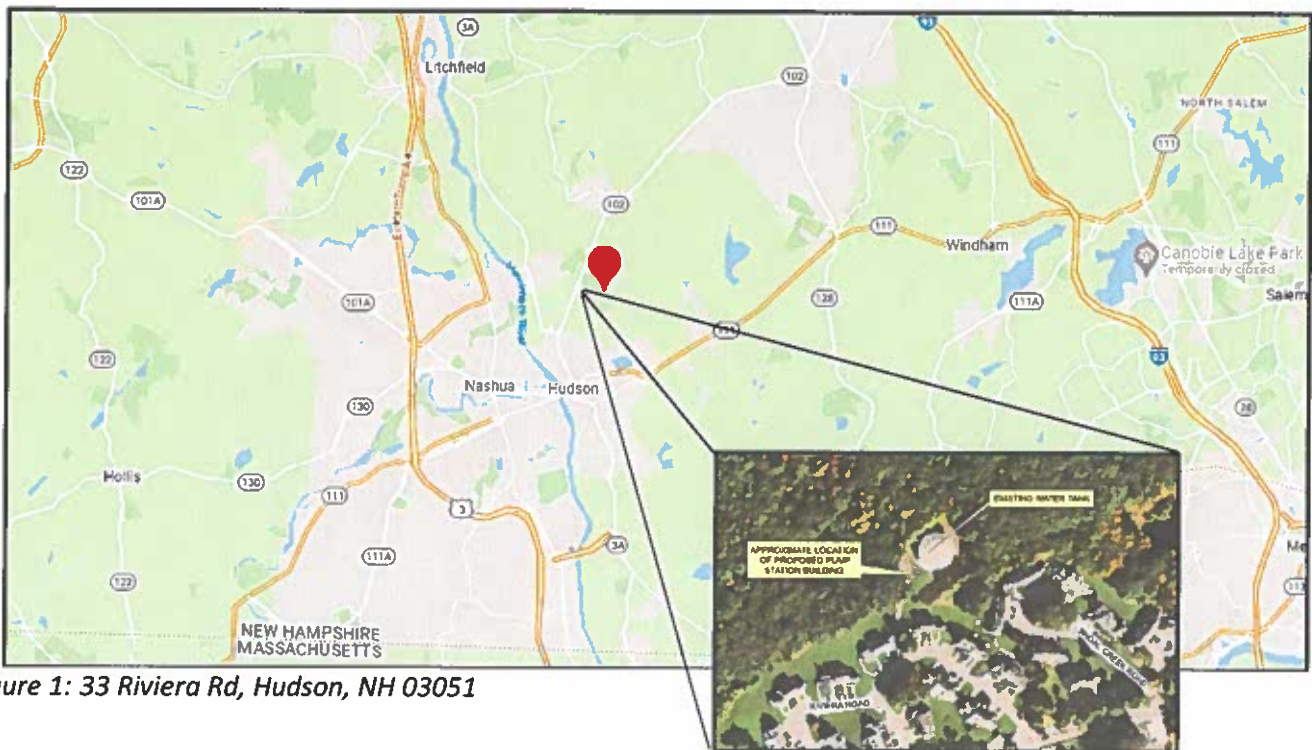


Figure 1: 33 Riviera Rd, Hudson, NH 03051

PROJECT APPROACH

For this phase of the project, R.H. White proposes to perform the following work:

- Interior mechanical installations per plan M001 from Weston and Sampson dated 2.18.2022.
- Interior electrical installations per plan M001 & E600 from Weston and Sampson dated 2.18.2022.
- Excavation and installation of 10" DI pipe & 12"x10" tapping sleeve to existing 12" water main.
- Excavation and installation of 10" DI pipe under existing 12" water main with 12"x10" tapping sleeve.
- SCADA integration in collaboration with the Town's SCADA consultant
- Start-up of new booster pump station
- Demo of existing vault following 4-week acceptable operation period of new booster pump station per mechanical demo plan outlined on M001 from Weston and Sampson dated 2.18.2022. Excavation and installation of 6" MJ cap on existing drain line and abandon in place.
- Demobilize.

SCOPE OF WORK

DIV 02 DEMOLITION, SITEWORK, UTILITIES

- **DEMOLITION**
 - Demo of existing vault following 4-week acceptable operation period of new booster pump station.

- **SITEWORK**
 - Remove approximately 31 CY of existing soil to allow for remaining DI installations.
 - All unsupported excavations will be sloped 1.5:1 to meet OSHA standards.
 - Soil will be stockpiled onsite, then trucked offsite by RHW.
 - New structural fill will be used during backfill process.

- **UTILITIES**
 - Set 10" DI pipe from 10"x6"x10" MJ to 12" water main and tie in with 12"x10" tapping sleeve and 10" gate valve.
 - Set 10" DI pipe from 10"x6"x10" MJ under 12" water main and tie in with 12"x10" tapping sleeve and 10" gate valve vertically from 90-degree connector.

DIV 15 MECHANICAL & PLUMBING

- **MECHANICAL**
 - Installation of three (3) vertical turbine pumps and one (1) vertical multistage centrifugal pump. Pumps provided by the Town of Hudson.
 - Furnish and installation of all interior DI pipe, valves, bends, and adapters per plan M001 from Weston and Sampson dated 2.18.2022.
 - Furnish and install all pressure gauges, magmeters, and pressure release valves per plan M001 from Weston and Sampson dated 2.18.2022.
 - Start-up in coordination with electrical and SCADA subcontractors.

DIV 16 ELECTRICAL & LIGHTING

- **ELECTRICAL**
 - External electrical tie ins to precast structure.
 - Installation of four (4) VFDs in location indicated on drawing M001. VFDs provided by the Town of Hudson.
 - Installation of main circuit breaker, power panel #1, power panel #2, automatic transfer station, pump control panel – location indicated on M001.
 - Installation of dry type-transformer to be trapeze mounted above power panel #2.
 - Wiring and power to three (3) vertical turbine pumps and one (1) vertical multistage centrifugal pump.
 - Coordination of SCADA integration with Town of Hudson SCADA consultant.
 - Wiring and power to all other lighting and furnishings per plan.
 - Permits and inspection fees.

ESTIMATE BASIS

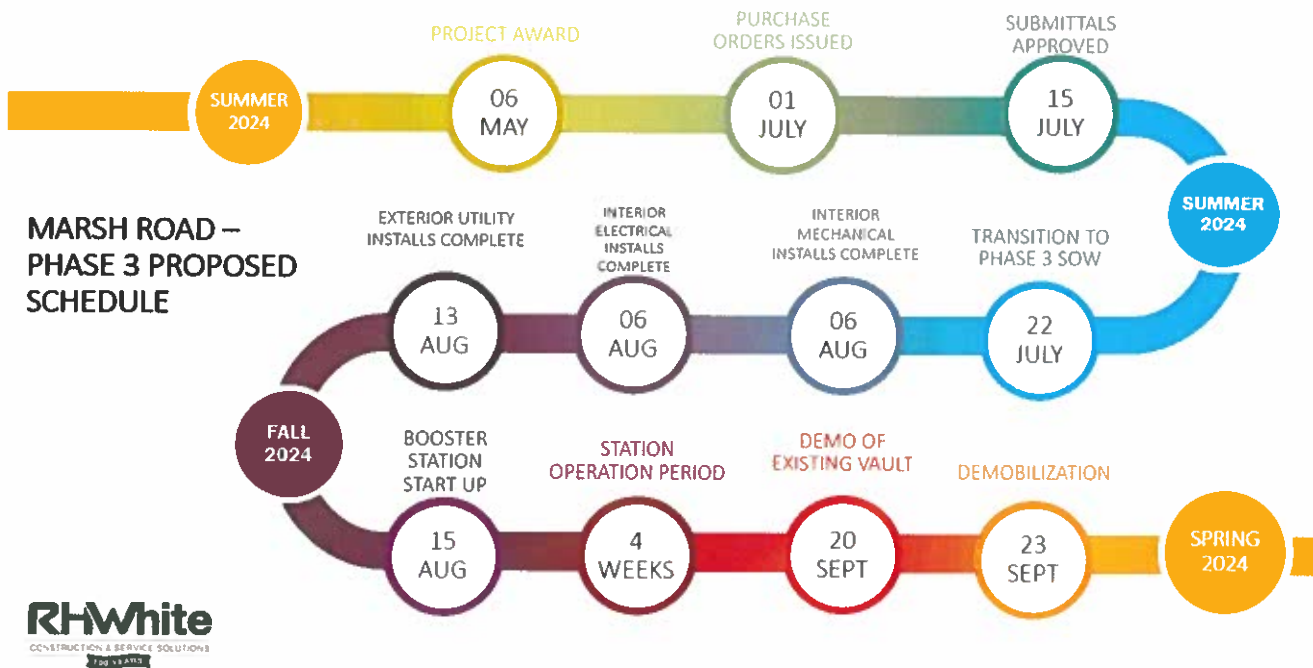
- Scope of work is based on the schematic design plans created by Weston & Sampson dated 2/18/22.
- A site visit has been performed to aid in this proposal.
- Pricing is based upon standard labor rates (not prevailing wages).

COST SUMMARY

DIVISIONAL COST SUMMARY	COST
General Conditions	\$73,404.00
Site Work	\$28,596.00
External Utilities	\$44,711.00
Internal Mechanical Work	\$87,350.00
Electrical Work	\$215,778.00
Demolition of Existing Station	\$34,511.00
TOTAL	\$484,350.00

CONSTRUCTION SCHEDULE

Below is our preliminary project schedule for the work we've outlined in this proposal.



Section 5 – ASSUMPTIONS, CLARIFICATIONS & EXCLUSIONS

ASSUMPTIONS & CLARIFICATIONS

- Regular working hours of 7:00am to 3:30pm Monday through Friday.
- Existing soils are sufficient for all excavation methods and concrete bearing.
- No noise constraints during normal construction hours.
- RHW has assumed there are no underground obstacles i.e., ledge, pipes, mechanicals, conduits below grade that will interfere with construction.
- Work zone will be clear, safe in accordance with RHW safety policies, fully accessible, and ready for work during the entire project.
- Pumps, motors, and VFDs to be coordinated with RHW personnel and delivered on site by owner.
- Contractor will not be responsible for any and all damages or product failures that occur as a direct or indirect result of improper storage, handling, or lack of maintenance.

EXCLUSIONS

- Removal, handling, or disposal of any hazardous materials.
- Delays and associated time-related costs against baselined durations for permitting, town officials, and third-party providers (e.g., utility companies).
- Permitting outside of Town of Hudson requirements.
- Delays due to electric utility service connection.
- Pre-blast survey.
- Seismic design of pipe supports.
- Building and site signage.
- Warrantee of or delays due to water quality at start up and acceptance.
- Proposal does not account for labor, equipment, subcontractor, vendor, and supply chain impacts or delays related to COVID-19, as these are dynamic and cannot be anticipated at this time.
- Monitoring of booster pump station during 4-week acceptable operation monitoring period.

CRM - Similar Project Experience Report

RHW CONSTRUCTION

Version: External Projects Only

Selection: Active & Inactive Jobs Completed Jobs Contract Value: 250000 thru *

Using Revised Contract Amount



Job	Location / Title	Contract	Client	Engineer	Start Date	End Date
Work Group: Construction Service - Mechanical						
Sub Group: Wastewater Treatment						
12681	Norfolk,MA DOC- Norfolk, MA - Solids Handling Upgrades Solids Handling Upgrades, Furnish and Install Rotary Drum Thickener, Polymer System, DI Pipe changes, HVAC odor piping and Electrical work.	525,781	Department of Correction 50 Maple Street Milford, MA 01757 Annmarie Rodrigues 508 422 3365 amrodrigues@doc.state.ma.us	N/A N/A N/A N/A	06/17/2019	12/31/2020
Work Group: Mechanical						
Sub Group: Pump Station - Wastewater						
10786	Lebanon,CT Norwich Public Utilities - Norwich CT - Deep River WTP Upgrade Deep River Water Treatment Plant Pumps and Drives Upgrade	1,433,730	Norwich CT Dept Public Utilities 173 North Main Street Norwich, CT 06360- Lawrence Sullivan 860-823-4131 larrysullivan@npumail.com	CLA Engineers Inc 317 Main Street Norwich, CT 06360 Robert DeLuca 860-886-1966 bdeluca@claengineers.com	05/12/2015	09/30/2016
11780	Chicopee,MA Chicopee MA - Submersible Wastewater Pump Station Improvements Submersible Wastewater Pump Station Improvements at three locations - James St, Lonczak St, and Paderewski St.	1,200,429	Chicopee MA City Of 274 Front Street Chicopee, MA 01013 Bill Wood 413-594-3585 bwood@chicopeema.gov	Tighe and Bond Inc 53 Southampton Road Westfield, MA 01085 Tiffany Labrie Kayla 413-572-3248 tlabrie@tighebond.com	05/12/2017	10/31/2018
Sub Group: Wastewater Treatment						
10039	Groton,CT Groton CT Town of - Gravity Thickener Improvements Gravity Thickener Improvements Wpcf	591,569	Groton CT Town of 170 Gary Court Groton, CT 06340 Joe Pratt (860) 448-4083 jpratt@groton-ct.gov	Fuss and ONeill 146 Hartford Rd Manchester, CT 06040-5992 Kevin Flood (860) 646-2469 kflood@fando.com	09/10/2014	08/27/2015

CRM - Similar Project Experience Report

RHW CONSTRUCTION

Version: External Projects Only

Selection: Active & Inactive Jobs Completed Jobs Contract Value: 250000 thru *

Using Revised Contract Amount



Job	Location / Title	Contract	Client	Engineer	Start Date	End Date
10043	Boxborough,MA Piedmont Operating Partnership - Boxborough MA - WWTF Upgrade Tech Central WWTF Upgrade	1,278,243	Piedmont Operating Partnership LP One Brattle Square Cambridge, MA 02138	Fay Spofford and Thorndike 5 Burlington Woods Burlington, MA 01803 Kevin Klein (508) 747-7900 kklein@fstinc.com	06/05/2014	11/09/2015
10149	Pittsfield,MA Pittsfield- MA- WWTP Grit and Primary Clarifier Upgrades Pittsfield, MA, WWTP Grit and Primary Clarifier Upgrades	6,549,199	Pittsfield MA City Of DPU - Water 901 Holmes Rd Pittsfield, MA 01201 Carl Shaw (413) 499-9304 cshaw@pittsfieldch.com	Kleinfelder SEA 200 Corporate Place Rocky Hill, CT 06067- Al Wells 860-563-7775 AWells@kleinfelder.com	01/29/2014	03/10/2017
10577	Clinton,MA MWRA- Clinton MA- WWTF Upgrades Rehab of Anaerobic digesters, Primary Clarifiers & New Influent Gates. Contract #7277A	4,551,227	Massachusetts Water Resource Authority 100 First Avenue Building 39 Boston, MA 02129- Eleanor Duffy 617-788-1170 eleanor.duffy@mwra.state.ma.us	Fay Spofford and Thorndike 5 Burlington Woods Burlington, MA 01803 Justin Gould 781-221-1000 jgould@fstinc.com	04/25/2014	01/04/2018
10589	South Yarmouth,MA Yarmouth MA DPW Town Of Septage Treatment Facility Upgrades Septage Treatment Facility Upgrades	2,078,554	Yarmouth MA Town Of 1146 Route 28 Yarmouth, MA 02664 Rob Angel (508)398-2231	Weston and Sampson Engineers Inc 100 International Drive Suite 152 Portsmouth, NH 03801- Cristopher Perkins (978)977-0110 perkinsc@wseinc.com	05/05/2014	01/13/2016
10661	Taunton,MA Tribe Mediterranean Foods - Taunton- MA - Install 60K Tank And Piping Install 60K tank and interconnecting Piping	432,870	Tribe Mediterranean Foods 100 Myles Standish Blvd Taunton, MA 02780 Merek Pistovcak 508-844-5128 m.pistovcak@tribehummus.com	Capaccio Environmental Engineering Inc 290 Donald Lynch Blvd Suite 103 Marlborough, MA 01752 Wayne Bates (508) 970-0033	06/13/2014	04/30/2015
10776	Storrs,CT Connecticut University of - WPCF Priority 1 Repairs - Storrs CT Water Pollution Control Facility Repairs	1,921,261	UCONN 31 LeDoyt Road Unit 3047 Storrs, CT 06269-3047 Steve Ciaffaglione 203-239-4200 steve.claff@teamdtc.com	Strategic Building Solutions 135 New Road Madison, CT 06443 George Barnes 860-395-0055 gbarnes@go-sbs.com	02/20/2015	09/20/2018

CRM - Similar Project Experience Report
RHW CONSTRUCTION

Version: External Projects Only

Selection: Active & Inactive Jobs Completed Jobs Contract Value: 250000 thru *
 Using Revised Contract Amount



Job	Location / Title	Contract	Client	Engineer	Start Date	End Date
11018	Saugus,MA Wheelabrator Saugus MA UF RO Project Installing an UV/reverse osmosis (UF/RO) system to treat the ash landfill leachate and produce permeate to use as makeup water for various plant end users. New equipment will be located in the Water Treatment Building.	431,324	Wheelabrator Saugus Company, LP 100 Salem Turnpike Saugua, MA 01906 Thomas Penna (603) 929-3140 tpenna@wm.com	Wheelabrator Saugus Company, LP 100 Salem Turnpike Saugua, MA 01906 Perry Stauffer 781-231-4423	04/27/2015	10/30/2015
11069	Plainfield,CT Plainfield CT Town of - Finance Dept - WPCF Village Plant Upgrade Improvements to the Village Sewage Treatment Plant.	800,276	Plainfield Town of CT 8 Community Avenue Plainfield, CT 06374 Jeff Young 860-942-0519	Fuss and ONeill 146 Hartford Road Manchester, CT 06040 Zhijian (Jason) Tang 860-646-2469 Jtang@tighebond.com	06/24/2015	04/30/2016
11432	Worcester,MA Worcester, MA - Quinsig CSO Upgrades Removal of four existing sodium hypochlorite feed pumps, two existing sodium bisulfite feed pumps, three existing ORP sensors and transmitters for treatment process monitoring, two existing high pressure compressors and associated air receiver, removal of miscellaneous sample and flushing piping and air compressor motor starters in the existing MCC.	453,572	Worcester MA Department of Public Works and Parks 50 Skyline Drive Worcester, MA 01605 Jeremy Flansburg 508-799-8588 flansburgj@worcesterma.gov	CDM Smith 22 Elm Street Suite 310 Two Chestnut Place Worcester, MA 01608 Lee Storrs 617-452-6725 storrsEL@cdmsmith.com	06/03/2016	12/27/2018
11434	Plainfield,CT Plainfield CT Town of - Finance Dept - North Plant Upgrade Contract No. 1 consists of providing general civil/site works, demolition & disposal, structure repair, modification and construction, and equipment installation as part of the plant upgrades at the Plainfield WPCF North Plant.	522,059	Plainfield Town of CT 8 Community Avenue Plainfield, CT 06374 Jeff Young 860-942-0519	Fuss and ONeill P.O. Box 739 Wilton, ME 04294- Rachel Schnabel rschnabel@fando.com	05/25/2016	08/15/2017

CRM - Similar Project Experience Report

RHW CONSTRUCTION

Version: External Projects Only

Selection: Active & Inactive Jobs Completed Jobs Contract Value: 250000 thru *

Using Revised Contract Amount



Job	Location / Title	Contract	Client	Engineer	Start Date End Date
11451	Wallingford,CT Wallingford, CT Town Of - WPCF Grit Handling Facilities Upgrading The Grit and Screenings Handling Facility	636,800	Wallingford CT Town Of 45 South Main Street Wallingford, CT 06492 Terry Smith 203-949-2677	Wright Pierce 169 Main Street Middletown, CT 06457- Dennis Dievert 860-852-1920 dennis.dievert@wright-pierce.com	08/03/2016 04/30/2018
11470	Ledyard,CT Ledyard CT Town of - Highlands WWTF Upgrade Phase 2 Improvements Membrane d'sc diffuser replacement, mechanical screen replacement, blower replacement, pre-engineering building construction for the headworks, distribution box construction, and process piping modification.	713,567	Ledyard CT Town Of 741 Colonel Ledyard Highway Ledyard, CT 06339 Steve Banks 860-536-1769	Fuss and ONeill 146 Hartford Rd Manchester, CT 06040-5992 Jeff McDonald 860-646-2469	08/29/2016 04/30/2018
11713	Norwich,CT Norwich CT - Norwich City of - Digester Cover Replacement Construction of a new digester tank cover system including cleaning the tank, replacement of the broken manway, installation of a new membrane cover system inclusive of blowers/fans, pressure relief valves and instrumentation.	2,204,501	Norwich CT City of 100 Broadway Room 105 Norwich, CT 06360- Bill Hathaway (860) 823-3706 whathaway@cityofnorwich.org	CDM Smith 111 Founders Plaza Suite 1600 East Hartford, CT 06108 John Chudzik 860-529-7615 chudzikjn@cdm.com	03/29/2017 04/30/2018
12273	Windsor Locks,CT Windsor Locks, CT - WPCF Capital Improvements Replacement of Headworks bar screen, HVAC/ plumbing, primary clarifier scum trough, concrete repair, aeration tank work including replacement of modulating air valves and airflow meters, secondary clarifiers mechanism, plant water system, and gravity thickener launder as well as process building improvements.	4,074,877	Windsor Locks CT WPCA Town of 1 Stanton Road Windsor Locks, CT 06096 Gary Kuczarski (Retired - '21) 860-292-8696 gkuczarski@wlocks.com	Woodard & Curran, Inc. 1699 King Street, Suite 406 Enfield, CT 06082 Srivalli Sukuru 203-699-6002 sskuru@woodardcurran.com	11/21/2018 03/31/2022

CRM - Similar Project Experience Report

RHW CONSTRUCTION

Version: External Projects Only

Selection: Active & Inactive Jobs Completed Jobs Contract Value: 250000 thru *

Using Revised Contract Amount



Job	Location / Title	Contract	Client	Engineer	Start Date	End Date
12319	Danielson,CT Killingly CT -WPCF Comprehensive Upgrade Comprehensive Wastewater Pollution Control Facility Upgrades, including installation of new phosphorus reduction system, new influent screening and pumping equipment, secondary treatment improvements, thickening and dewatering improvements, and demolition of the existing Incinerator Building.	18,836,458	Killingly CT Town of 172 Main Street PO Box 6000 Danielson, CT 06239 Bruce Benway 860-779-5335 townmanager@killinglyct.org	Wright Pierce 169 Main Street Middletown, CT 06457- Therlin Montgomery 860-604-0034 Therlin.montgomery@wright-pierce.com	12/12/2018	04/29/2022
13225	Leominster,MA Veolia - Leominster MA - Clarifier Replace Removal and replacement of clarifier equipment in Primary Clarifier Tank 1 & 2 and Secondary Clarifier Tanks 1, 2, & 3.	2,901,510	Veolia Leominster Wastewater Treatment 436 Mechanic St Leominster, MA 01453 Dan Finan 978-320-6898 daniel.finan@veolia.com	Wright-Pierce 250 Commercial Street, Suite 4014 Manchester, NH 03103 Brian Messner (888) 621-8156 brian.messner@wright-pierce.com	05/15/2020	07/28/2022
41930	Needham,MA Needham MA Reservoir B Sewer Construct A New Wastewater Pump Station And Garage And Demo Existing Pump Station.	5,529,470	Needham MA Town Of 500 Dedham Avenue Needham, MA 02492 Stephen Nadeau (781) 455-7538 snadeau@Needhamma.gov	Beta Group Inc 315 Norwood Park South Norwood, MA 02062 Mike Hornig 781-255-1982	01/09/2012	04/30/2015
42605	Clinton,MA MWRA-CLINTON-AERATION EFFICIEN Aeration efficiency improvement.	2,027,204	Massachusetts Water Resource Authority 2 Griffin Way Chelsea, MA 02150 Corinne Barret (617) 371-1600	Fay Spofford and Thorndike 5 Burlington Woods Burlington, MA 01803 Parviz Armihor 781-221-1000 parmihor@fstinc.com	04/26/2012	11/30/2013
43570	Pembroke,MA Lowe's-Pembroke,MA-WWTP Equipmn Remove existing WWTP equipment and replace with new owner furnished equipment in buried precast concrete vault.	567,079	Lowe's Home Center 108 Old Church Road Pembroke, MA 02359- Robbie Huff (336) 658-3340	Onsite Engineering Inc 1000 Massachusetts Avenue Cambridge, MA 02138 Raymond Willis (508) 440-5470 rwillis@onsite-eng.com	10/01/2012	12/31/2013

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RHW CONSTRUCTION



Version: External Projects Only

Selection: Active & Inactive Jobs Completed Jobs Contract Value: 250000 thru *

Using Revised Contract Amount

Job	Location / Title	Contract	Client	Engineer	Start Date	End Date
43878	Northampton,MA Woodard & Curran-Northampton-W&C Coca Cola Phase I For Site And Civic Package Associated With The Construction Of A New Treatment Facility For Coca-Cola Refreshments, Inc.	570,363	Woodard and Curran 980 Washington Street Suite 325 Dedham, MA 02026 John Himlan (781) 251-0200 jhimlan@woodardcurran.com	Woodard and Curran 980 Washington Street Suite 325 Dedham, MA 02026 John Himlan (781) 251-0200 jhimlan@woodardcurran.com	05/08/2013	10/03/2014
44091	Ipswich,MA Ipswich MA Solids Handling Sys Construction & Improvements To The Watter Pollution Control Plant Headworks, Improvements To Two (2) 65 Ft Clarifiers, Improve 35 Ft Diameter Sludge Holding Tank & Improve 30 Ft Diameter Sludge Holding Tank.	3,473,278	Ipswich MA Town Of Town Hall 25 Green Street Ipswich, MA 01938 Vicki Halmen 978-356-6635 vhalmen@ipswichutilities.org	Tighe and Bond Inc 324 Grove Street Worcester, MA 01605- Ian Catlow (508) 471-9605 ibcatlow@tighebond.com	02/18/2013	10/22/2014
44354	Sturbridge,MA Pilot-Sturbridge-WWTP Upgrade Upgrade WWT Plant.	925,646	Pilot Travel Centers Joey Cupp 5508 Lonas Rd Knoxville, TN 37905 Edward Whalen (865) 588-7488	Onsite Engineering Inc 1000 Massachusetts Avenue Cambridge, MA 02138 Raymond Willis (508) 440-5470 rwillis@onsite-eng.com	04/08/2013	04/30/2014
44920	Mashpee,MA Mashpee Commons Phase 3 Expans Convert Existing Dual Train Rbc Plant To Dual Train Membrane Plant With Twice The Capacity. WWTP Phase 3 Expansion.	3,394,182	Mashpee Commons Ltd Partnershp P.O. Box 1530 Mashpee, MA 02649- Tom Feronti (508) 477-5400 tferonti@mashpeecommons.com	Stantec Consulting 5 Lan Drive Suite 300 Westford, MA 01886- Lou Sorraco (617) 248-1527	09/10/2013	04/30/2016
45414	Shelton,CT Shelton WTP CT Aeration Improv Replace Existing Blower #3 With 2 New Turbo Blowers, Provide New Blower & Piping For Sludge Aeration. Contract: \$432,500.00	438,725	Shelton CT City Of 54 Hill Street Shelton, CT 06484 Thomas Sym 203-924-8288	Fuss and O'Neill 146 Hartford Rd Manchester, CT 06040-5992 Matthew Jermine 860-646-2469	09/23/2013	10/03/2014

CRM - Similar Project Eperience Report
RHW CONSTRUCTION

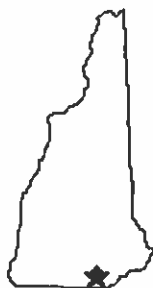


Version: External Projects Only

Selection: Active & Inactive Jobs Completed Jobs Contract Value: 250000 thru *
 Using Revised Contract Amount

Job	Location / Title	Contract	Client	Engineer	Start Date	End Date
45495	Mapleville, RI Daniele Foods -Burrville- RI - WWTP Construct And Test A .1 Mgd Wastewater Pretreatment System	3,269,880	Daniele International Inc 105 Davis Drive, P.O. Box 106 Pascoag, RI 02859 Richard St. Pierre (401) 568-6228 saint@danielefoods.com	CDM Smith 50 Hampshire Street Cambridge, MA 02136 Robert Dangel 617-452-6000	11/22/2013	04/30/2016
		<u>72,333,635</u>				

n nn



TOWN OF HUDSON

Engineering Department



12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6008 · Fax: 603-816-1291

RECEIVED

MAY 04 2024

TOWN OF HUDSON
SELECTMENS OFFICE

TO: Steve Malizia, Town Administrator
Board of Selectmen

FROM: Elvis Dhima, P.E., Town Engineer

DATE: May 30, 2024

RE: Contract Award for Landfill Engineering & Environmental Services

We are seeking Engineering and Environmental services related to West Road landfill due to unpermitted work that took place over the capped area. We notified Department of Environmental Services (DES) regarding this matter and the need for an investigation, which they agreed and expect.

We advertised on the town website and in the Union Leader on April 15, 2024. On May 3, 2024 we held a mandatory pre-bid meeting and ten parties attended. In addition, we sent the bid invitations to four different vendors. Our estimate for this contract was \$50,000.

On May 24, 2023 we received seven bids as follows:

Barton & Loguidici, Scarborough, ME	\$28,310
CMA Engineers, Inc., Portsmouth, NH	\$36,800
TRC, Lowell, MA	\$40,700
Weston & Sampson, Portsmouth, NH	\$41,400
Roux Associates Inc., Burlington, MA	\$42,300
Tighe & Bond, Portsmouth, NH	\$45,800
Sanborn Head, Bedford, NH	\$49,499

Based on the submittal and scope of work we believe CMA Engineers, the second lowest bidder, provides the most services for the best price. In addition, they are familiar with the landfill and transfer station as they worked in the past on the transfer station upgrades.

The Town Engineer recommendation to the BOS is to hire CMA Engineers Inc., for the engineering and environmental services.

Motion

To approve the contract for engineering and environmental services to the second lowest bidder, CMA Engineers, Inc, as recommended by Town Engineer, using Account #: 5585-225 .

Office of Town Clerk/Tax Collector

Engineering and Environmental Services for Existing Capped Landfill

Friday, May 24, 2024 @ 10:00 AM, Buxton Room

	Date Received	Amount
CMA Engineers, Inc	5/23/2024	\$36,800.00
35 Bow Street		
Portsmouth, NH 03801		
Sanborn Head	5/23/2024	\$49,499.00
6 Bedford Farms Drive, Suite 201		
Bedford, NH 03110		
Tighe & Bond	5/23/2024	\$45,800.00
117 Corporate Drive		
Portsmouth, NH 03801		
TRC	5/23/2024	\$40,700.00
Wannalancit Mills		
650 Suffolk Street		
Lowell, MA 01854		
Roux Associates Inc.	5/23/2024	\$42,300.00
Thomas Biolsi, PG		
200 Summit Drive, Suite 500		
Burlington, MA 01803		
Weston & Sampson	5/24/2024	\$41,400.00
100 International Drive, Suite 152		
Portsmouth, NH 03801		
Barton & Loguidice	5/24/2024	\$28,310.00
383 US Route 1, Suite 2E		
Scarborough, ME 04074		
Respectfully Submitted:		
Christine Strout-Lizotte		
CC: Selectmen's Office		
Steve Malizia		
Finance		
ENG Dep		

Engineering and Environmental Services for the Existing Capped Landfill

Bid Results Matrix

	Sanborn Head	Tighe & Bond	Roux	West. & Samp.	TRC	CMA	Bart. & Log.
Duration of Work	4 months	4 months	4.5 months	4 months	4 months	4 months	4 months
Document Review	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Survey/ As-Built	Yes	Yes	Yes	Yes	Yes	Yes	Yes
NHDES Work Plan	No	Yes	Yes	Yes	Yes	Yes	No
Membrane Eval. @ BLDG	Yes	40 locations	9 locations	Yes	Yes	14 locations	Yes
# Test Pits (Road)		4 trenches	4 test pits			3 locations	Did not specify #
Final Report	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Amend Town T & C	No	Yes ₁	No	No	Yes ₂	No	No
NH Office	Yes	Yes	No	Yes	Yes	Yes	No
Price (\$)	\$49,499.00	\$45,800.00	\$42,300.00	\$41,400.00	\$40,700.00	\$36,800.00	\$28,310.00

Notes:

- 1: Tighe & Bond wants to use their own Terms and Conditions
- 2: TRC wants to negotiate indemnification agreement and use their own Terms and Conditions



TOWN OF HUDSON

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6024 · Fax: 603-598-6481



Request for Proposal/Bid Checklist

Department: ENG

Project Name: ENGINEERING AND ENVIRONMENTAL SERVICES FOR EXISTING CAPPED LANDFILL

Date: 4/10/2024

Budget: _____

Was This Project Advertised? Yes No

Where? Union Leader / Town Website /NHMA

Was it delivered to four vendors/contractors? Yes No

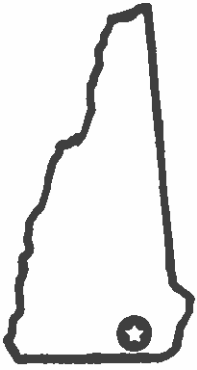
If No, reason why: _____

If Yes, list of vendors/contractors delivered to:

- 1.) GZA
- 2.) Charter
- 3.) Nobis Group
- 4.) Sandborn Head

Selected Contractor/Vendor: _____

Award Amount: _____



TOWN OF HUDSON
Office of the Town Administrator
12 School Street
Hudson, New Hampshire 03051


Agenda 8 D.

6-11-24



Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

To: Board of Selectmen

From: Steve Malizia, Town Administrator 

Date: June 4, 2024

Re: Landfill Engineering & Environmental Services Budget Transfer

Should the Board of Selectmen approve a contract for the West Road Landfill Engineering and Environmental Services, I am recommending that the Board of Selectmen transfer funds from the Planning Department in the amount of \$36,800 to cover this unplanned expenditure. Should the Board concur with my recommendation, the following motion is appropriate:

Motion: To transfer \$18,400 from the Planning, Salaries Account #5571-101 and \$18,400 from the Planning Benefits Account #5571-122 to Engineering, Engineering Fees Account #5585-225 to cover the cost of the West Road Landfill Engineering & Environmental Services contract.

Should you have any questions or need additional information, please feel free to contact me.

**Town of Hudson
Request for Line Item Transfer**

Date: 6/11/24

Department Engineering

Program Engineering FEES

	Description	Account Number	Amount
Transfer To	<u>Engineering FEES</u>	<u>5585-225</u>	<u>\$36,800</u>
Transfer From	<u>Planning - Salaries</u>	<u>5571-101</u>	<u>(\$18,400)</u>
	<u>Planning - Ins Benefits</u>	<u>5571-122</u>	<u>(\$18,400)</u>

Department Head Comments: TO cover contract for west rd
landfill Engineering & Environmental Services

Department Head Signature _____

Other Comments: _____

Finance Director Signature _____

Town Administrator Signature [Signature]

Board of Selectmen Action Required? Yes No

Board of Selectmen Signature _____

Town of Hudson
Request for Line Item Transfer

Date: 6/11/24

Department Engineering

Program Engineering FEES

	Description	Account Number	Amount
Transfer To	<u>Engineering FEES</u>	<u>5585-225</u>	<u>\$36,800</u>
Transfer From	<u>Planning - Salaries</u>	<u>5571-101</u>	<u>(18,400)</u>
	<u>Planning - Ins Benefits</u>	<u>5571-122</u>	<u>(18,400)</u>

Department Head Comments: TO cover contract for west rd
Landfill Engineering & Environmental Services

Department Head Signature _____

Other Comments: _____

Finance Director Signature _____

Town Administrator Signature [Signature]

Board of Selectmen Action Required? Yes No

Board of Selectmen Signature _____



TOWN OF HUDSON

Engineering Department



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-594-1142

TO: Steve Malizia, Town Administrator
Board of Selectmen

FROM: Elvis Dhima, P.E., Town Engineer

DATE: May 20, 2024

Subject: **Town of Hudson Landfill Procedure**

The town is currently dealing with the consequences of unapproved alterations of the West Road capped landfill. While it's unclear of exactly what happened, it clearly appears that there was no written communications between Town departments and the New Hampshire Department of Environmental Services (NHDES). To make sure this doesn't happen again in the future, a procedure is warranted for both of our landfills.

The Engineering Department, which is the department in charge of the reporting, compliance, and enforcement of the landfill obligations, will receive all future requests and consult with the Department of Public Works, which assists with compliance and maintenance.

If both departments agree on the proposed activity, then an official request will be made to the NHDES regarding the proposed activity by Town staff. If a written approval from the NHDES is received regarding the proposed activity, then the request will be presented to the Board of Selectmen for approval of the activity and the agreement between the Town of Hudson and the third party.

Motion:

To adopt and implement the new proposed landfill procedure, as recommended by the Town Engineer.



TOWN OF HUDSON

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6024 · Fax: 603-598-6481



Request for Landfill Activity

Landfill:

Request By:

Date:

Proposed Activity:

Engineering Department Sign off? Yes No

If No, reason why: _____

DPW Department Sign off? Yes No

If No, reason why: _____

NHDES Sign off? Yes No

If No, reason why: _____

Board of Selectmen Sign off? Yes No

If No, reason why: _____

8 F.
Agenda
6-11-24

Malizia, Steve

From: Cody Wojcik <wojcik.cody@gmail.com>
Sent: Monday, June 3, 2024 11:18 AM
To: Guessferd, Robert; Jakoby, Heidi; Dumont, Dillon; Morin, Dave; Roy, Kara; Dhima, Elvis; Malizia, Steve
Cc: VanDerVeen, Ed; John Hayes
Subject: Request for limited use of West Road Landfill
Attachments: Agreement Hudson SNHRCC revised 2024 temp.docx

RECEIVED

JUN 03 2024

TOWN OF HUDSON
SELECTMENS OFFICE

EXTERNAL: Do not open attachments or click links unless you recognize and trust the sender.

Dear Selectmen and Hudson employees,

I am writing regarding the use of the West Road landfill by the Southern New Hampshire Radio Control Club. We have been monitoring communications between the town and the Department of Environmental Services and we have not seen any enforcement actions, recommendations, or communications of any type regarding this facility since the original notification of topographic change was sent on 4/10/2024. We have also been permitted to drive up the original section of the road for the purposes of retrieving any of our possessions from the facility.

For these reasons, we are requesting permission to use and maintain this facility while limiting vehicle traffic to ONLY the original section of the road. SNRCC club members would not drive past the vent pipe on the road to allow for roughly 20 feet of margin. Members can carry their equipment to the club's original area of operations on foot or otherwise without driving on the new section of road. This would be a temporary arrangement until engineering services can be completed and the original use of the facility can be evaluated.

I have attached an agreement that is written with these restrictions. It is based on our original draft use agreement from 2019. I am requesting that this be included in the agenda and packet for the 6/11 meeting.

Thank you for your consideration and as always, we would be very welcoming to any feedback or input to help find a workable solution.

Cody Wojcik
President, SNHRCC

AGREEMENT

AGREEMENT made and entered into between the Town of Hudson, a municipal corporation duly organized and existing under the laws of the State of New Hampshire, with its principal offices located at 12 School Street, Hudson, New Hampshire 03051, and Southern New Hampshire Radio Control Club, a nonprofit organization duly organized and existing under the laws of the state of New Hampshire, with a principal mailing address of 17 Mike Lane, Litchfield, New Hampshire 03052.

WHEREAS Southern New Hampshire Radio Control Club, Inc. (hereinafter "SNHRCC") desires to contract with the Town of Hudson (hereinafter "Hudson") for the use of Hudson's property located at Map 100, Lot 002 as its "Flight Center".

WHEREFORE for and in exchange for the mutual promises set forth herein, and other good and valuable consideration, Hudson and SNHRCC agree as follows:

Description. Hudson agrees to allow SNHRCC to use the premises located on Map 100, Lot 002 subject to the following terms and conditions.

Use of Premises. SNHRCC may use the fields on the Premises as its "Flight Center" in conjunction with its said use shall commence on June 12, 2024. Use of the fields will be subject to the following conditions:

1. No motor vehicle shall be driven or parked except on the original road as outlined in Figure 1. As a point of reference, SNHRCC members shall not drive past the vent pipe (labeled Item 1).
2. SNHRCC members shall not interfere with Hudson employees or agents. If required, SNHRCC may temporarily cease operation to accommodate Hudson personnel.

Term. SNHRCC may use the Premises for a period of one year beginning June 12, 2024 and ending June 11, 2025, or until this agreement is re-evaluated.

Costs. SNHRCC shall bear all costs associated with its use of the Premises.

Participants. All participants shall be members and/or affiliated with the SNHRCC.

Personnel: Under no circumstances shall SNHRCC personnel be considered the employees or agents of Hudson.

Workers' compensation: SNHRCC shall be responsible for complying with any necessary workers' compensation laws as may be required by the State of New Hampshire.

REPRESENTATIVES AND WARRANTIES

Authority to Execute Agreement. SNHRCC represents and warrants to Hudson that this Agreement has been duly authorized and validly executed and delivered by the SNHRCC Board of Directors, and constitutes the valid and binding Agreement of SNHRCC, enforceable against the SNHRCC in accordance with its terms.

Policies and Procedures Prior Availability. SNHRCC represents and warrants that it has, prior to the execution of this Agreement, made available to Hudson, any and all of its published material including all of its policies and procedures.

Standard of Conduct. SNHRCC represents and warrants that it will use and observe the highest standards of reasonable care and diligence in its use of the Premises. SNHRCC represents and warrants that the health, safety, and well-being of all SNHRCC participants shall be its first and foremost consideration at all times.

COMPLIANCE WITH ALL APPLICABLE LAWS

SNHRCC agrees that it shall comply with all laws, orders, ordinances, regulations, and other public requirements now or hereafter affecting its use of the Premise. SNHRCC is not exempted from compliance with zoning or any other municipal codes or ordinances nor from any other requirements of law due to Hudson's ownership of the Premises. In addition, SNHRCC shall maintain and operate the premises to ensure protection of human health and the environment.

REPAIR AND MAINTENANCE OF PREMISES

SNHRCC agrees to take good care of the Premises, and to keep the same in a good state of repair and condition, and to maintain a neat and clean environment.

INDEMNITY AND PUBLIC LIABILITY

SNHRCC agrees at all times to indemnify and hold Hudson harmless from all loss, liability, cost, or damages that may occur or be claimed with respect to any person or property on, in or about the Premises, or to the Premises itself, arising out of or during SNHRCC's use of the Premises resulting from any act done or omission by or through SNHRCC, its agents, employees, invitees, licensees, or any person by reason of SNHRCC's use of the Premises, and any and all loss, costs, liability, or expense resulting therefrom; and SNHRCC further agrees to at all times maintain the Premises in a safe and careful manner.

During the terms of this Agreement, SNHRCC agrees that it shall obtain, pay all premiums for, and furnish certificates of insurance to Hudson, such policy(s) of insurance to provide liability in the amount of One Million Dollars (\$1,000,000.00) per person, One Million Dollars per occurrence, as follows:

- (a) Public Liability Insurance protecting SNHRCC and Hudson, their agents, officers, elected officials, representatives, or employees because of liability incurred in the performance of the terms of this Agreement when such liability is imposed on account of injury or death of a person or persons, such policy of insurance to provide coverage on account of any accident resulting in injury or death.
- (b) Property Damage Insurance protecting SNHRCC and Hudson because of liability that may be incurred by the parties, their agents, officers, elected officials, representatives, or employees in the performance of the terms of this Agreement.
- (c) All such insurance policies shall name SNHRCC and Hudson, and shall insure to the benefit of the parties, their agents, officers, elected officials, representatives, or employees. Such insurance policies shall be with companies acceptable to Hudson and they shall require written notice to both parties prior to any cancellation.

DAMAGE TO PROPERTY

SNHRCC agrees that all property of every kind and description kept, stored, or placed in, on or about the Premises shall be at SNHRCC's sole risk and hazard and that Hudson shall not be responsible for any loss or damage of any such property.

RIGHT OF INSPECTION

Hudson shall have the right to inspect the Premises at any time during the period that SNHRCC is using the premises. SNHRCC shall provide the Hudson Board of Selectmen an annual written report of activities at the field, including improvement and/or renovation with the approved site plan.

RELATIONSHIP OF PARTIES

Nothing in this Agreement shall be construed to create any partnership, joint venture, or other type of agency relationship between the parties. SNHRCC agrees that it shall in no manner obligate Hudson to any debt, contract, or obligation, and shall not hold itself out to the public as having the authority and ability to do so.

NOTICE

All notices required or permitted under this Agreement shall be given by actual delivery or by registered or certified U.S. Mail, postage prepaid, to the addresses of the parties as contained herein.

FURTHER ACTION

SNHRCC and Hudson agree to take such further action and to execute such additional instruments as may be necessary or appropriate to effectuate the purpose of this Agreement.

ASSIGNMENT

No assignment of this Agreement shall be valid without either party's express written consent.

GOVERNING LAW

This Agreement is to be construed in accordance with and governed by the laws of the State of New Hampshire.

WAIVER

Waiver by Hudson of any breach of any term in this agreement shall not be deemed to be a waiver of such term for any subsequent breach of the same or any other term

SEVERABILITY

If any provision of this Agreement or the application thereof to any person or circumstance is invalid, the remainder of the Agreement and the application of such provision to other persons or circumstances shall not be affected thereby.

MODIFICATION

The terms of this agreement may be modified by the parties in a written addendum attached to this Agreement.

In witness thereof, the parties have executed this agreement on this day _____, _____ 2024

Southern New Hampshire Radio Control Club, Inc.
By its President

Town of Hudson
By its Board of Selectmen

Bob Guessferd, Chairman

Dillon Dumont, Vice-Chairman

David S. Morin, Selectman

Kara Roy, Selectman

Heidi Jakoby, Selectman



Figure 1: Limits to motor vehicle traffic



TOWN OF HUDSON

Engineering Department



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-594-1142

April 10, 2024

Ms. Leah McKenna, Administrator
Solid Waste Management Bureau
New Hampshire Department of Environmental Services
29 Hazen Road
Concord, New Hampshire 03302-0095

Re: **Notification of Topographic Change – Landfill Cap**
Inactive Hudson Landfill Permit No. DES-SW-TP-92-019
Hudson, New Hampshire

Dear Administrator McKenna:

The Town of Hudson (The Town) is officially providing notification of a topographic change to the Inactive Hudson Landfill located at 24 West Road. The landfill was closed in 1990 with engineered cap construction activities completed in 1991. The Town's consultant at that time, GZA GeoEnvironmental, Inc. (GZA) provided the New Hampshire Department of Environmental Services (NHDES) with Closure Construction Record Drawings on March 20, 1992 (attached). These drawings suggest that in 1992 the landfill cap was centered on a gravel circle at the terminus of an access road. The center of this gravel circle was surveyed at an elevation of 238.32 feet. All ground surface contours were shown to slope downward radially from this center point to promote drainage.

Between the years 1998 and 2003 (based on aerial photography [attached]), the Southern New Hampshire RC Club altered the cap, without State approval, as follows:

1. Approximately 2.5-acres of the landfill was levelled to create an airfield. Based on club member's testimony and construction pictures, this was accomplished by mobilizing heavy equipment and placing large quantities of fill of unknown origin.
2. The existing access/construction road to the top of the landfill was extended approximately 350 linear feet and the design of the extended road is unknown.
3. Two (2) wooden canopy structures were constructed without official Town or State of New Hampshire approval. The canopies are founded on sonotubes of unknown depth; and
4. Five (5) chain link fence sections were constructed without official Town or State of New Hampshire approval. The fence posts were installed to an unknown depth.

The Town is providing this notification because this work was not completed in accordance with an approved work plan to NHDES. The Town's supplementary concerns are as follows:

1. The general condition of the membrane and its welds is unknown due to the additional weight on the membrane as a result of fill placement;
2. The new access road may or may not meet H-20 wheel loading. It is unclear if the new road was constructed in accordance with the approved landfill cap design plans; and
3. It is unknown if the Sonotubes and chain link fence posts have penetrated the membrane.

We are in the process of hiring a consultant to conduct a full investigation that will quantify the extent of the unauthorized work and to provide solutions. We are taking this matter seriously and will restrict access to the fenced area to only authorized staff for compliance and maintenance purposes.

If you have any questions regarding this notification, or require additional information, please do not hesitate to contact the undersigned at (603) 886-6008.

Sincerely,



Donald N. Kirkland, PE
Civil Engineer



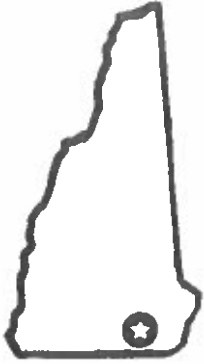
Elvis Z. Dhima, PE
Town Engineer

Attachments:

Closure Construction Record Drawings by GZA GeoEnvironmental – February 1992
Aerial Photographs Documenting Changes to Landfill Cap.

cc: file

So NH Radio Permit CLS



TOWN OF HUDSON
Office of the Town Administrator
12 School Street
Hudson, New Hampshire 03051



Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

April 10, 2024

Cody Wojcik, President
Southern NH Radio Control Club, Inc.
4 Meisner Road
Salem, NH 03079

RE: *West Road Landfill*

Dear Mr. Wojcik:

Please be advised that at the April 9, 2024 Board of Selectmen meeting, the Board approved the following motions.

Motion #1: To restrict activities to only maintenance and compliance at the capped landfill and restrict unauthorized driving until further action for the Town's Board of Selectmen.

Motion #2: To authorize the Town Engineer to seek engineering and environmental services for the landfill.

The Board directed me to notify the Southern New Hampshire Radio Control Club of their actions.

Please feel free to contact me if you have any questions or need additional information.

Thank you.

Sincerely,

Stephen A. Malizia
Town Administrator

Agads
6-11-24

Town of Hudson
Revenues and Expenditures
Through May 31, 2024

Stwe

Town of Hudson, NH
 Appropriations and Revenue Summary
 Month Ending: As of May 31, 2024

State #	Dept #	Department	Budget FY 2024	Prior Year Encumbered	Budget and PY Adjustmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
01	General Fund									
4199	5020	Trustees of Trust Funds	2,994	0	0	2,994	2,126	0	868	71%
4195	5025	Cemetery Trustees	1,250	0	0	1,250	33	0	1,217	3%
4140	5030	Town Clerk Tax Collector	424,803	0	0	424,803	428,464	1,279	(4,940)	101%
4140	5041	Moderator	42,616	0	0	42,616	46,502	0	(3,886)	109%
4140	5042	Supervisors of The Checklist	6,286	0	0	6,286	2,781	0	3,505	44%
4199	5050	Town Treasurer	8,074	0	0	8,074	7,401	0	673	92%
4199	5055	Sustainability Committee	1,300	0	150	1,450	799	0	651	55%
4520	5063	Benson Park Committee	1,100	0	0	1,100	2,773	225	(1,898)	273%
4199	5070	Municipal Budget Committee	800	0	0	800	158	0	642	20%
4140	5077	IT - Town Officers	4,170	0	0	4,170	1,271	0	2,899	30%
4199	5080	Ethics Committee	100	0	0	100	0	0	100	0%
		Town Officers	493,493	0	150	493,643	492,307	1,504	(168)	100%
4130	5110	Board of Selectmen Administration	408,448	1,685	41,225	451,358	379,948	3,774	67,636	85%
4194	5115	Oakwood	2,275	0	60	2,335	4,314	0	(1,979)	185%
4194	5120	Town Hall Operations	107,321	0	8,925	116,246	166,871	21,916	(72,541)	162%
4442	5151	Town Poor	65,000	0	(22,815)	42,185	24,918	126	17,141	59%
4130	5177	IT - Town Administration	800	0	0	800	330	0	470	41%
		Administration	583,844	1,685	27,395	612,924	576,381	25,815	10,728	98%
4153	5200	Legal	120,000	0	28,465	148,465	128,884	22,194	(2,613)	102%
4150	5310	Finance Administration	190,919	0	0	190,919	202,458	2,504	(14,043)	107%
4150	5320	Accounting	339,563	0	4,472	344,035	309,352	1,836	32,846	90%
4150	5377	IT - Finance	2,759	0	0	2,759	2,213	0	546	80%
		Finance	533,241	0	4,472	537,713	514,023	4,340	19,349	96%
4150	5330	Information Technology	774,036	0	13,463	787,499	719,946	780	66,773	92%
		Information Technology	774,036	0	13,463	787,499	719,946	780	66,773	92%
4152	5410	Assessing Department	466,104	33,695	(6,338)	493,461	389,813	35,926	67,721	86%
4152	5477	IT - Assessing	1,200	0	10,112	11,312	10,972	0	340	97%
		Assessing	467,304	33,695	3,774	504,773	400,785	35,926	68,061	87%
4312	5515	Public Works Facility	61,252	0	1	61,253	59,337	800	1,116	98%
4312	5551	Public Works Administration	313,255	0	2,609	315,864	294,321	435	21,109	93%
4312	5552	Streets	3,640,579	0	203,703	3,844,282	3,491,040	295,452	57,791	98%
4312	5553	Equipment Maintenance	503,608	0	7,329	510,937	413,870	2,046	95,021	81%
4312	5554	Drainage	670,079	0	30,936	701,015	614,410	7,954	78,651	89%
4522	5556	Parks Division	243,845	0	3,372	247,217	180,155	11,887	55,175	78%
4312	5577	IT - Public Works	4,290	0	0	4,290	4,718	0	(428)	110%
		Public Works	5,436,908	0	247,949	5,684,857	5,057,850	318,574	308,433	95%

Town of Hudson, NH
 Appropriations and Revenue Summary
 Month Ending: As of May 31, 2024

State #	Dept #	Department	Budget FY 2024	Prior Year Encumbered	Budget and PY Adjustmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
4191	5277	IT - LUD	6,330	0	0	6,330	3,095	0	3,235	49%
4191	5571	LUD - Planning	385,118	0	19,161	404,279	310,962	685	92,632	77%
4191	5572	LUD - Planning Board	8,350	0	0	8,350	7,594	0	756	91%
4191	5581	LUD - Zoning	227,834	0	5,290	233,124	216,530	498	16,096	93%
4191	5583	LUD - Zoning Board of Adj	16,500	0	0	16,500	13,668	2,620	212	99%
4311	5585	LUD - Engineering	433,718	0	13,794	447,512	389,991	15,626	41,894	91%
		Land Use	1,077,850	0	38,245	1,116,095	941,840	19,429	154,826	86%
4210	5610	Police Administration	385,840	0	16,051	401,891	326,911	11,247	63,734	84%
4210	5615	Police Facility Operations	296,892	10,000	8,095	314,987	293,750	1,369	19,868	94%
4210	5620	Police Communications	865,535	0	0	865,535	782,983	167	82,385	90%
4210	5630	Police Patrol	7,428,749	9,432	348,399	7,786,580	6,673,162	66,922	1,046,497	87%
4210	5640	Investigations	15,226	7,586	0	22,812	16,387	2,199	4,226	81%
4414	5650	Animal Control	136,928	0	7,477	144,405	133,764	794	9,847	93%
4210	5660	Information Services	192,535	0	0	192,535	167,769	3	24,763	87%
4210	5671	Support Services	95,023	3,095	7,936	106,054	85,719	17,151	3,184	97%
4210	5672	Crossing Guards	70,703	0	0	70,703	48,501	0	22,202	69%
4210	5673	Prosecutor	396,939	0	18,985	415,924	345,697	361	69,866	83%
4210	5674	Debt Service	518,532	0	0	518,532	518,532	0	0	100%
4210	5677	IT - Police	94,871	0	182	95,053	80,990	0	14,063	85%
		Police	10,497,773	30,113	407,125	10,935,011	9,474,165	100,211	1,360,635	88%
4220	5710	Fire Administration	809,652	0	34,124	843,776	727,586	12,295	103,895	88%
4220	5715	Fire Facilities	149,418	875	11,109	161,402	162,451	21,007	(22,056)	114%
4220	5720	Fire Communications	422,701	6,877	167,349	596,927	595,737	23,372	(22,183)	104%
4220	5730	Fire Suppression	6,322,020	16,823	35,912	6,374,755	5,868,151	116,501	390,103	94%
4220	5740	Fire Inspectional Services	509,024	0	11,494	520,518	473,093	405	47,020	91%
4220	5765	Fire Alarm	3,000	0	0	3,000	925	585	1,490	50%
4220	5770	Emergency Management	86,868	0	121,840	208,708	193,716	0	14,992	93%
4220	5777	IT - Fire	45,528	2,970	0	48,498	54,273	3,836	(9,611)	120%
		Fire	8,348,211	27,545	381,827	8,757,583	8,075,932	178,002	503,650	94%
4520	5810	Recreation Administration	158,669	0	0	158,669	140,083	155	18,431	88%
4520	5814	Recreation Facilities	68,874	0	703	69,577	68,794	0	783	99%
4520	5821	Supervised Play	122,463	0	0	122,463	118,930	540	2,993	98%
4520	5824	Ballfields	11,842	0	0	11,842	7,329	250	4,263	64%
4520	5825	Tennis	1,500	0	0	1,500	0	1,500	0	100%
4520	5826	Lacrosse	8,506	0	0	8,506	2,552	500	5,454	30%
4520	5831	Basketball	51,384	0	0	51,384	38,277	4,775	8,332	84%
4520	5834	Soccer	13,314	0	0	13,314	11,868	0	1,446	89%
4520	5835	Senior Activities Operations	63,995	0	0	63,995	51,779	547	11,668	82%
4520	5836	Teen Dances	1,200	0	0	1,200	0	0	1,200	0%
4520	5839	Community Activities	9,190	0	0	9,190	7,081	742	1,367	85%
4520	5877	IT - Recreation	6,865	0	0	6,865	7,120	0	(255)	104%
		Recreation	517,802	0	703	518,505	453,812	9,010	55,683	89%

Town of Hudson, NH
 Appropriations and Revenue Summary
 Month Ending: As of May 31, 2024

State #	Dept #	Department	Budget FY 2024	Prior Year Encumbered	Budget and PY Adjustmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
4196	5910	Insurance	590,938	0	0	590,938	606,177	0	(15,239)	103%
4199	5920	Community Grants	104,884	0	0	104,884	100,990	0	3,894	96%
4583	5930	Patriotic Purposes	5,600	0	0	5,600	4,100	0	1,500	73%
4199	5940	Other Expenses	149,169	0	(67,000)	82,169	22,912	0	59,257	28%
4220	5960	Hydrant Rental	276,971	0	0	276,971	230,809	0	46,162	83%
4321	5970	Solid Waste Contract	2,240,383	0	0	2,240,383	2,004,951	239,981	(1,549)	100%
		Non-Departmental	3,367,945	0	(67,000)	3,300,945	2,969,939	239,981	91,025	97%
General Fund Appropriation Subtotal			32,218,407	93,038	1,086,567	33,398,013	29,805,864	955,766	2,636,383	92.1%
Warrant Articles										
4194	6013	Generator Replace Repair	30,000	0	0	30,000	30,000	0	0	100%
4901	6015	Widening Lowell Rd from Wason	0	1,285,754	592,671	1,878,425	770,066	2,037,638	(929,279)	149%
4901	6032	Development of Benson Property	10,000	0	0	10,000	10,000	0	0	100%
4152	6040	Future Prop Revaluation CRF	25,000	0	0	25,000	25,000	0	0	100%
4210	6056	Hire New Police Officer	126,147	0	(126,147)	0	0	0	0	0%
4220	6057	Fire Apparatus Refub & Repr CRF	25,000	0	0	25,000	25,000	0	0	100%
4130	6060	Police, Fire, Town Super Contract	190,118	0	(190,118)	0	0	0	0	0%
4130	6062	Public Works Union Contract	81,628	0	(81,628)	0	0	0	0	0%
4210	6073	Estab. Police Safety Equipment CF	100,000	0	0	100,000	100,000	0	0	100%
4326	6095	Vaccon Truck Cap Rsrsv Fund	15,000	0	0	15,000	15,000	0	0	100%
4721	6102	Bond - Interest	0	0	0	0	0	0	0	0%
4903	6210	Police Facility Expan and Reno	0	4,036,562	0	4,036,562	4,036,562	0	0	100%
4915	6201	Commun Equip & Infrastr CRF	0	0	0	0	0	0	0	0%
4909	6211	Bridge Repair State	0	4,823	437,764	442,587	96,420	165,667	180,500	59%
4909	6212	Taylor Falls & Veteran Bridge Rel	0	2,206	247,730	249,945	20,006	0	229,939	8%
4199	6318	Energy Efficiency CRF	0	0	0	0	0	0	0	0%
0000	6434	Operating Transfer to Library	0	0	0	0	0	0	0	0%
0000	6436	Operating Transfer to Cons Co	0	0	0	0	1,047,487	0	(1,047,487)	0%
General Fund Warrant Articles			602,893	5,329,345	880,282	6,812,520	6,228,294	2,203,305	(1,619,079)	124%
General Fund Total Budget			32,821,300	5,422,383	1,966,849	40,210,532	36,034,158	3,159,071	1,017,303	97%
02 Sewer Fund										
4326	5561	Sewer Billing & Collection	176,531	0	0	176,531	159,706	4,566	12,259	93%
4326	5562	Sewer Operation & Maintenance	1,298,472	220,754	82,122	1,601,348	1,334,402	213,522	53,425	97%
4326	5564	Sewer Capital Projects	700,000	0	286,745	986,745	464,542	143,225	378,978	62%
4326	6095	Vaccon Truck Cap Rsrsv Fund	15,000	0	0	15,000	15,000	0	0	100%
Sewer Fund			2,190,003	220,754	368,867	2,779,625	1,973,649	361,313	444,662	84%
03 Water Fund										
4332	5591	Water - Administration	317,184	0	0	317,184	288,194	7,093	21,897	93%
4332	5592	Water - Ops & Maintenance	1,762,303	382,032	50,666	2,195,001	1,764,509	438,923	(8,431)	100%
4335	5593	Water - Supply	1,306,108	50,139	1,684	1,357,931	997,427	54,616	305,888	77%
4332	5594	Water - Debt Service	1,140,406	0	0	1,140,406	1,140,406	0	1	100%
Water Fund			4,526,001	432,171	52,350	5,010,522	4,190,535	500,632	319,354	94%

Town of Hudson, NH
 Appropriations and Revenue Summary
 Month Ending: As of May 31, 2024

State #	Dept #	Department	Budget FY 2024	Prior Year Encumbered	Budget and PY Adjustmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
04	5060	Library	1,256,499	11,099	386	1,267,984	1,065,742	11,385	967,865	85%
06	5586	Conservation Commission	52,753	28,000	0	80,753	339,169	205,090	(273,499)	674%
			1,309,252	39,099	386	1,348,737	1,404,910	216,475	694,366	120%
Total General, Sewer, Water Funds			40,846,556	6,114,407	2,388,452	49,349,416	43,603,253	4,237,491	2,475,686	97%
			<u>Budgeted Revenue</u>		<u>Supplemental Budget</u>	<u>Adjusted Revenue</u>	<u>Revenues</u>	<u>Use of Fund Balance</u>	<u>Balance</u>	
		General Fund Revenue	32,171,032	0	1,972,051	34,142,591	35,986,499	0	(1,843,908)	105%
		Sewer Fund Revenue	2,182,004	0	368,867	2,550,871	1,495,956	0	1,054,915	59%
		Water Fund Revenue	4,536,001	0	52,350	4,588,351	3,316,423	0	1,271,928	72%
Total General, Sewer, Water Funds Revenue			38,889,037	0	2,393,268	41,281,813	40,798,878	0	482,936	99%
Other Funds										
State #	Dept #	Department	FY 2024	Encumbered	PY Adjustmts	Appropriation	Expended To Date	Encumbered	Available	Expended
14	5630	Police Forfeiture Fund	0	4,736	0	4,736	23,814	52,254	(71,332)	118%
35	5845	Senior Activities Revolving Fund	0	0	0	0	107,645	43,659	(151,304)	0%
45	5045	Community TV Revolving Fund	0	0	341	341	369,771	212	(369,642)	100%
50	5750	EMS Revolving Fund	378,850	0	0	378,850	360,628	44,619	(26,397)	107%
		Other Funds	378,850	4,736	341	383,927	861,859	140,742	(618,674)	261%
			<u>Budgeted Revenue</u>		<u>Supplemental Budget</u>	<u>Adjusted Revenue</u>	<u>Revenues</u>	<u>Use of Fund Balance</u>	<u>Balance</u>	
		Sr. Revolving Fund	0			0	127,646		(127,646)	0%
		Community TV Revolving Fund	0		341	341	370,639		(370,298)	0%
		EMS Revolving Fund	0			0	408,314		(408,314)	0%
Total Expenditures All Funds			41,225,406	6,119,143	2,388,793	49,733,343	44,465,112	4,378,233	1,857,012	98%

Revenue Report
Month End Revenue
Town of Hudson, NH
As Of: May 2024, GL Year 2024

Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
General Fund						
01-0000-4913-000-000	Transfer from Land Use Change Fund	0.00	0.00	0.00	0.00	0.000
01-0000-4914-000-000	Library Revenue	1,677.00	0.00	0.00	1,677.00	0.000
01-3110-4100-000-000	General Property Taxes	21,843,262.00	0.00	22,461,310.71	-618,048.71	102.829
01-3110-4101-000-000	Overlay	-328,649.00	0.00	-17,195.13	-311,453.87	5.232
01-3185-4120-000-000	Yield Taxes and Interest	8,000.00	0.00	4,480.68	3,519.32	56.009
01-3186-4115-000-000	In Lieu of Taxes	12,816.00	0.00	0.00	12,816.00	0.000
01-3189-4121-000-000	Excavation Activity Tax	5,000.00	0.00	0.00	5,000.00	0.000
01-3189-4127-000-000	Boat Tax	8,000.00	2,742.74	8,874.30	-874.30	110.929
01-3190-4203-000-000	Charges on Property Taxes	5,000.00	533.98	4,945.51	54.49	98.910
01-3190-4204-000-000	Interest on Property Taxes	160,000.00	33,559.03	111,971.94	48,028.06	69.982
01-3220-4201-000-000	Motor Vehicle Permits	5,600,000.00	560,879.90	5,855,381.74	-255,381.74	104.560
01-3230-4216-000-000	Certificate of Occupancy Permit	15,000.00	800.00	10,640.00	4,360.00	70.933
01-3230-4218-000-000	Building Permits	280,000.00	33,535.70	337,264.43	-57,264.43	120.452
01-3230-4381-000-000	Septic Inspection Fees	6,000.00	600.00	5,900.00	100.00	98.333
01-3290-4209-000-000	Excavation Permits	5,000.00	0.00	2,400.00	2,600.00	48.000
01-3290-4214-000-000	Driveway Permits	2,000.00	200.00	1,850.00	150.00	92.500
01-3290-4217-000-000	Health Permits	0.00	0.00	500.00	-500.00	0.000
01-3290-4221-000-000	Pistol Permits	2,500.00	150.00	1,052.00	1,448.00	42.080
01-3290-4233-000-000	Oil Burner/Kerosene Permits	0.00	0.00	300.00	-300.00	0.000
01-3290-4238-000-000	Police Alarm Permit	2,800.00	120.00	1,620.00	1,180.00	57.857
01-3290-4239-000-000	Fire - Place of Assembly	2,000.00	260.00	1,550.00	450.00	77.500
01-3290-4254-000-000	Fire Alarm Permits	1,500.00	45.00	1,845.00	-345.00	123.000
01-3290-4312-000-000	Zoning Application Fees	3,000.00	828.08	6,861.01	-3,861.01	228.700
01-3290-4313-000-000	Planning Board Fees	120,000.00	2,100.42	13,332.95	106,667.05	11.111
01-3290-4315-000-000	Sewer Service Permit	3,000.00	50.00	1,500.00	1,500.00	50.000
01-3290-4321-000-000	UCC Filings	7,000.00	1,620.00	6,105.00	895.00	87.214
01-3290-4322-000-000	Vital Statistics	10,000.00	1,419.00	11,046.00	-1,046.00	110.460
01-3290-4323-000-000	Police Fines, Court	0.00	0.00	0.00	0.00	0.000
01-3290-4325-000-000	Animal Control Fines/Fees	10,000.00	0.00	8,613.00	1,387.00	86.130
01-3290-4326-000-000	Notary Fees	100.00	0.00	0.00	100.00	0.000

Revenue Report
Month End Revenue
Town of Hudson, NH
As Of: May 2024, GL Year 2024

Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
01-3290-4327-000-000	Parking Violation Fees	1,000.00	0.00	445.00	555.00	44.500
01-3290-4328-000-000	Street Acceptance/Opening Fee	0.00	0.00	0.00	0.00	0.000
01-3290-4334-000-000	Construction Inspection Fee	20,000.00	0.00	51,641.41	-31,641.41	258.207
01-3290-4335-000-000	Animal Boarding Fees	1,100.00	0.00	850.00	250.00	77.273
01-3290-4343-000-000	Copy Fees and Sale of Books	1,500.00	16.75	228.50	1,271.50	15.233
01-3290-4347-000-000	Bad Check Fees	2,500.00	116.79	1,554.18	945.82	62.167
01-3290-4356-000-000	Police False Alarm Fines	10,000.00	450.00	5,100.00	4,900.00	51.000
01-3290-4421-000-000	Marriage Licenses	2,000.00	183.00	1,280.00	720.00	64.000
01-3290-4422-000-000	Hawker/Peddler License	1,000.00	208.00	888.40	111.60	88.840
01-3290-4427-000-000	Articles of Agreement	0.00	0.00	0.00	0.00	0.000
01-3290-4428-000-000	Pole Licenses	0.00	0.00	100.00	-100.00	0.000
01-3290-4430-000-000	Scrap Metal License	0.00	0.00	0.00	0.00	0.000
01-3290-4450-000-000	Animal Control Licenses	18,000.00	-7,516.00	14,970.00	3,030.00	83.167
01-3290-4451-000-000	Drain Layers License	1,000.00	500.00	7,500.00	-6,500.00	750.000
01-3351-4840-000-000	Shared Revenue - Municipal Aid	0.00	0.00	0.00	0.00	0.000
01-3352-4841-000-000	Shared Revenue - Meals and Rental Tax Distribution	1,793,865.00	0.00	2,431,094.29	-637,229.29	135.523
01-3353-4610-000-000	Shared Revenue - Highway Block Grant	692,508.38	110,388.35	705,529.79	-13,021.41	101.880
01-3359-4656-000-000	Grants - Police	98,863.20	7,203.12	94,789.70	4,073.50	95.880
01-3359-4657-000-000	Grants - Fire	425,825.80	2,000.00	586,943.29	-161,117.49	137.836
01-3359-4659-000-000	Grants - Other	609,841.41	10,584.08	633,344.83	-23,503.42	103.854
01-3359-4660-000-000	Grants - Pandemic	0.00	0.00	0.00	0.00	0.000
01-3379-4300-000-000	Sewer Utility Admin Fee	44,000.00	0.00	44,000.00	0.00	100.000
01-3379-4301-000-000	Water Utility Admin Fee	66,000.00	0.00	66,000.00	0.00	100.000
01-3401-4324-000-000	Police Record Fees	7,000.00	830.00	7,518.00	-518.00	107.400
01-3401-4342-000-000	Sale of Checklists	500.00	0.00	0.00	500.00	0.000
01-3401-4708-000-000	Welfare Reimbursement	1,000.00	0.00	0.00	1,000.00	0.000
01-3401-4716-000-000	Cash Over/Short	0.00	0.00	-290.00	290.00	0.000
01-3401-4720-000-000	Police Outside Detail	150,000.00	5,448.31	103,355.29	46,644.71	68.904
01-3401-4721-000-000	Police Outside Detail - Cruiser	0.00	2,810.00	25,195.00	-25,195.00	0.000
01-3401-4729-000-000	Contracted Services - Litchfield	30,000.00	0.00	39,818.42	-9,818.42	132.728
01-3401-4730-000-000	Ambulance Billings	400,000.00	0.00	394,176.12	5,823.88	98.544

Revenue Report
Month End Revenue
Town of Hudson, NH
As Of: May 2024, GL Year 2024

Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
01-3401-4731-000-000	Charges on Ambulance Receivables	0.00	0.00	-21,480.65	21,480.65	0.000
01-3401-4732-000-000	Fire Incident Reports	500.00	43.00	523.00	-23.00	104.600
01-3401-4745-000-000	Cable Franchise Fees	77,000.00	22,962.84	92,575.10	-15,575.10	120.227
01-3401-4746-000-000	Police Testing and Application Fees	0.00	0.00	0.00	0.00	0.000
01-3401-4748-000-000	Insurance Reimbursement	110,851.76	0.00	23,318.28	87,533.48	21.036
01-3401-4756-000-000	Misc Rev - Police	5,389.12	206.48	6,296.42	-907.30	116.836
01-3401-4757-000-000	Misc Rev - Fire	500.00	0.00	900.00	-400.00	180.000
01-3401-4758-000-000	Misc Rev - Recreation	0.00	0.00	0.00	0.00	0.000
01-3401-4759-000-000	Misc Rev - Other	695,071.10	5,811.52	903,233.03	-208,161.93	129.948
01-3401-4761-000-000	Rec Rev - Basketball	30,000.00	0.00	43,917.50	-13,917.50	146.392
01-3401-4762-000-000	Rec Rev - Supervised Play	97,000.00	24,600.00	171,723.00	-74,723.00	177.034
01-3401-4763-000-000	Rec Rev - Flag Football	3,000.00	0.00	0.00	3,000.00	0.000
01-3401-4764-000-000	Rec Rev - Soccer	30,000.00	16,750.00	22,905.47	7,094.53	76.352
01-3401-4765-000-000	Rec Rev - Tennis	1,500.00	2,280.00	2,280.00	-780.00	152.000
01-3401-4766-000-000	Rec Rev - Teen Dances	4,400.00	0.00	0.00	4,400.00	0.000
01-3401-4767-000-000	Rec Rev - Adult Softball	11,895.00	905.00	16,597.50	-4,702.50	139.533
01-3401-4768-000-000	Rec Rev - Lacrosse	6,000.00	0.00	2,430.00	3,570.00	40.500
01-3401-4769-000-000	Rec Rev - Community Activities	11,000.00	1,020.00	17,828.01	-6,828.01	162.073
01-3501-4704-000-000	Sale of Town Property	55,000.00	0.00	6,800.00	48,200.00	12.364
01-3502-4702-000-000	Bank Charges	-10,000.00	-2,751.53	-10,738.83	738.83	107.388
01-3502-4703-000-000	Interest on Investments	25,000.00	33,496.09	554,550.73	-529,550.73	###.###
01-3503-4373-000-000	Rents of Town Property	3,000.00	0.00	0.00	3,000.00	0.000
01-3508-4556-000-000	Donations - Police	11,935.30	0.00	2,550.00	9,385.30	21.365
01-3508-4557-000-000	Donations - Fire	622.40	10,000.00	10,625.00	-10,002.60	###.###
01-3508-4558-000-000	Donations - Recreation	0.00	0.00	225.00	-225.00	0.000
01-3508-4559-000-000	Donations - Other	5,169.96	25.00	32.00	5,137.96	0.619
01-3914-4996-000-000	Voted from Surplus	100,000.00	0.00	0.00	100,000.00	0.000
01-3915-4922-000-000	From Capital Reserve Fund	105,246.74	0.00	105,246.74	0.00	100.000
01-3934-4998-000-000	Proceeds from Bonds	0.00	0.00	0.00	0.00	0.000
01-3939-4999-000-000	Use of Fund Balance	600,000.00	0.00	0.00	600,000.00	0.000

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Revenue Report
Month End Revenue
Town of Hudson, NH
As Of: May 2024, GL Year 2024

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Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
Totals	General Fund	34,142,591.17	888,014.65	36,010,518.66	-1,867,927.49	105.471

Revenue Report
Month End Revenue
Town of Hudson, NH
As Of: May 2024, GL Year 2024

Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
Sewer Fund						
02-3190-4180-000-000	Interest on Sewer Utility	15,000.00	272.39	14,816.45	183.55	98.776
02-3190-4181-000-000	Sewer Betterment Interest	728.00	0.00	727.76	0.24	99.967
02-3401-4716-000-000	Cash Over/Short	0.00	0.00	0.00	0.00	0.000
02-3401-4759-000-000	Misc Rev - Other	891.65	331.85	891.65	0.00	100.000
02-3403-4780-000-000	Sewer Base Charges	565,000.00	0.00	567,588.33	-2,588.33	100.458
02-3403-4781-000-000	Sewer Consumption Charges	564,765.00	0.00	527,758.89	37,006.11	93.448
02-3409-4783-000-000	Sewer Capital Assessment Other Chg	100.00	0.00	0.00	100.00	0.000
02-3500-4773-000-000	Otarnic Pond Betterment Assessment	24,911.00	0.00	24,911.00	0.00	100.000
02-3500-4782-000-000	Sewer Capital Assessment	50,000.00	1,940.00	75,407.85	-25,407.85	150.816
02-3502-4702-000-000	Bank Charges	-3,500.00	0.00	-3,487.91	-12.09	99.655
02-3508-4561-000-000	Donations - Sewer	80,633.74	0.00	0.00	80,633.74	0.000
02-3509-4786-000-000	Sewer - Other Income/(Expenses)	0.00	0.00	0.00	0.00	0.000
02-3915-4922-000-000	From Capital Reserve Fund	987,341.86	0.00	287,341.86	700,000.00	29.103
02-3939-4999-000-000	Use of Fund Balance	240,000.00	0.00	0.00	240,000.00	0.000
02-4915-4915-000-000	To Capital Reserve Fund - Sewer	25,000.00	0.00	0.00	25,000.00	0.000
Totals	Sewer Fund	2,550,871.25	2,544.24	1,495,955.88	1,054,915.37	58.645

Revenue Report
Month End Revenue
Town of Hudson, NH
As Of: May 2024, GL Year 2024

Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
Water Fund						
03-3190-4794-000-000	Interest on Delinquent Accounts	10,000.00	0.00	5,139.10	4,860.90	51.391
03-3290-4394-000-000	Backflow Testing Fees	36,000.00	3,610.00	54,815.00	-18,815.00	152.264
03-3290-4395-000-000	Water Hookup Fee	296,000.00	1,370.00	28,263.98	267,736.02	9.549
03-3290-4396-000-000	Water Service Fees	12,000.00	3,797.50	11,438.76	561.24	95.323
03-3290-4397-000-000	Shutoff/Reconnect Fee	3,500.00	0.00	2,000.00	1,500.00	57.143
03-3359-4659-000-000	Grants - Other	46,347.60	0.00	46,347.60	0.00	100.000
03-3401-4716-000-000	Cash Over/Short	0.00	0.00	23.53	-23.53	0.000
03-3401-4748-000-000	Insurance Reimbursement	0.00	0.00	0.00	0.00	0.000
03-3401-4759-000-000	Misc Rev - Other	6,002.34	1,322.90	6,002.34	0.00	100.000
03-3402-4390-000-000	Rental Fee - Private Hydrant	65,500.00	5,744.62	60,706.66	4,793.34	92.682
03-3402-4391-000-000	Rental Fee - Public Hydrant	78,000.00	6,496.20	71,458.20	6,541.80	91.613
03-3402-4392-000-000	Public Fire Protection	224,000.00	19,623.48	215,499.99	8,500.01	96.205
03-3402-4790-000-000	Water Base Charges	970,200.00	82,393.48	909,089.46	61,110.54	93.701
03-3402-4791-000-000	Water Usage Charges	2,233,301.00	136,811.40	1,695,365.52	537,935.48	75.913
03-3402-4792-000-000	Fire Access Charges	215,000.00	16,584.67	182,431.37	32,568.63	84.852
03-3402-4799-000-000	Water Sales to Pennichuck	50,000.00	0.00	17,884.20	32,115.80	35.768
03-3502-4702-000-000	Bank Charges	-2,500.00	0.00	-3,785.59	1,285.59	151.424
03-3502-4703-000-000	Interest on Investments	0.00	0.00	10,993.04	-10,993.04	0.000
03-3509-4793-000-000	Other Income - Water	10,000.00	150.00	2,750.00	7,250.00	27.500
03-3915-4922-000-000	From Capital Reserve Fund	60,000.00	0.00	0.00	60,000.00	0.000
03-3939-4999-000-000	Use of Fund Balance	265,000.00	0.00	0.00	265,000.00	0.000
03-4915-4915-000-000	To Capital Reserve Funds	10,000.00	0.00	0.00	10,000.00	0.000
Totals	Water Fund	4,588,350.94	277,904.25	3,316,423.16	1,271,927.78	72.279

Revenue Report
Month End Revenue
Town of Hudson, NH
As Of: May 2024, GL Year 2024

Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
Sr Activities Revolving Fund						
35-3401-4735-000-000	Misc Rev - Senior Activities	0.00	1,616.00	35,994.00	-35,994.00	0.000
35-3401-4736-000-000	Membership Fees	0.00	160.00	8,980.00	-8,980.00	0.000
35-3401-4737-000-000	Senior Rev - Field Trips	0.00	7,107.00	82,672.00	-82,672.00	0.000
Totals	Sr Activities Revolving Fund	0.00	8,883.00	127,646.00	-127,646.00	0.000

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Revenue Report
Month End Revenue
Town of Hudson, NH
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Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
Community TV Revolving Fund						
45-3401-4745-000-000	Cable Franchise Fees	0.00	91,851.34	370,298.46	-370,298.46	0.000
45-4199-4759-000-000	Misc Rev - Other	340.99	118.40	341.00	-0.01	100.003
Totals	Community TV Revolving Fund	340.99	91,969.74	370,639.46	-370,298.47	### ###

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Revenue Report
Month End Revenue
Town of Hudson, NH
As Of: May 2024, GL Year 2024

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Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
EMS Revolving Fund						
50-0000-4729-000-000	EMS - Contracted Services	0.00	0.00	35,558.43	-35,558.43	0.000
50-0000-4730-000-000	EMS - 50% Ambulance Billings	0.00	0.00	394,176.15	-394,176.15	0.000
50-0000-4731-000-000	EMS - 50% Charges on Amb Billings	0.00	0.00	-21,420.63	21,420.63	0.000
Totals	EMS Revolving Fund	0.00	0.00	408,313.95	-408,313.95	0.000

**TOWN OF HUDSON
AUTOMOBILE REGISTRATION BY MONTH
FISCAL YEARS 2019, 2020, 2021, 2022, 2023, 2024**

	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>1st half Fiscal Year</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>2nd half Fiscal Year</u>	<u>Actual Fiscal Year Total</u>	<u>Budget Fiscal Year Total</u>
FY2019	\$429,067	\$457,722	\$389,685	\$464,888	\$471,953	\$454,133	\$2,667,448	\$531,274	\$504,668	\$444,548	\$561,605	\$513,577	\$511,323	\$3,066,993	\$5,734,441	\$5,000,000
vs. Budget	8.6%	17.7%	25.5%	34.8%	44.3%	53.3%	53.3%	64.0%	74.1%	83.0%	94.2%	104.5%	114.7%	61.3%	vs. Budget	114.7%
FY2020	\$437,974	\$485,183	\$410,994	\$530,162	\$446,610	\$470,237	\$2,781,159	\$638,551	\$515,784	\$416,309	\$331,136	\$452,398	\$745,339	\$3,099,517	\$5,880,675	\$5,420,000
vs. Budget	8.1%	17.0%	24.6%	34.4%	42.6%	51.3%	51.3%	63.1%	72.6%	80.3%	86.4%	94.7%	108.5%	57.2%	vs. Budget	108.5%
FY2021	\$516,858	\$430,094	\$461,725	\$494,524	\$440,822	\$489,084	\$2,833,106	\$542,186	\$502,930	\$627,048	\$523,883	\$518,796	\$571,111	\$3,285,953	\$6,119,060	\$5,420,000
vs. Budget	9.5%	17.5%	26.0%	35.1%	43.2%	52.3%	52.3%	62.3%	71.6%	83.1%	92.8%	102.4%	112.9%	60.6%	vs. Budget	112.9%
FY2022	\$433,575	\$488,988	\$450,479	\$504,693	\$429,947	\$435,191	\$2,742,872	\$536,311	\$513,594	\$552,932	\$539,268	\$528,792	\$551,548	\$3,222,444	\$5,965,316	\$5,420,000
vs. Budget	8.0%	17.0%	25.3%	34.6%	42.6%	50.6%	50.6%	60.5%	70.0%	80.2%	90.1%	99.9%	110.1%	59.5%	vs. Budget	110.1%
FY2023	\$462,768	\$505,396	\$453,460	\$563,076	\$441,048	\$474,930	\$2,900,677	\$538,783	\$474,370	\$555,183	\$582,626	\$543,124	\$586,057	\$3,280,142	\$6,180,819	\$5,500,000
vs. Budget	8.4%	17.6%	25.8%	36.1%	44.1%	52.7%	52.7%	62.5%	71.2%	81.3%	91.8%	101.7%	112.4%	59.6%	vs. Budget	112.4%
FY2024	\$415,289	\$608,209	\$485,953	\$620,595	\$453,948	\$436,072	\$3,020,064	\$565,455	\$478,453	\$553,050	\$677,480	\$560,880		\$2,835,318	\$5,855,382	\$5,600,000
vs. Budget	7.4%	18.3%	27.0%	38.0%	46.1%	53.9%	53.9%	64.0%	72.6%	82.4%	94.5%	104.6%		50.6%	vs. Budget	104.6%

**TOWN OF HUDSON
GENERAL FUND INTEREST BY MONTH
FISCAL YEARS 2019, 2020, 2021, 2022, 2023, 2024**

	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>1st half Fiscal Year</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>2nd half Fiscal Year</u>	<u>Actual Fiscal Year Total</u>	<u>Budget Fiscal Year Total</u>
FY2019	\$0	\$45,557	\$38,553	\$27,494	\$0	\$46,686	\$158,289	\$45,246	\$52,094	\$42,049	\$0	\$66,149	\$19,534	\$225,072	\$383,361	\$120,000
vs. Budget	0.0%	38.0%	70.1%	93.0%	93.0%	131.9%	131.9%	169.6%	213.0%	248.1%	248.1%	303.2%	319.5%	187.6%	vs. Budget	319.5%
FY2020	\$0	\$42,580	\$39,013	\$33,695	\$24,052	\$13,649	\$152,989	\$6,066	\$35,128	\$32,541	\$8,141	\$5,937	\$21,179	\$108,992	\$261,981	\$361,000
vs. Budget	0.0%	11.8%	22.6%	31.9%	38.6%	42.4%	42.4%	44.1%	53.8%	62.8%	65.1%	66.7%	72.6%	30.2%	vs. Budget	72.6%
FY2021	\$0	\$0	\$12,143	\$0	\$0	\$3,909	\$16,052	\$0	\$611	\$210	\$204	\$198	\$142	\$1,365	\$17,417	\$261,000
vs. Budget	0.0%	0.0%	4.7%	4.7%	4.7%	6.2%	6.2%	6.2%	6.4%	6.5%	6.5%	6.6%	6.7%	0.5%	vs. Budget	6.7%
FY2022	\$147	\$147	\$195	\$350	\$175	\$102	\$1,115	\$96	\$86	\$388	\$1,460	\$2,602	\$3,060	\$7,691	\$8,806	\$20,000
vs. Budget	0.1%	1.5%	2.4%	4.2%	5.1%	5.6%	5.6%	6.1%	6.5%	8.4%	15.7%	28.7%	44.0%	38.5%	vs. Budget	44.0%
FY2023	\$3,546	\$4,916	\$4,878	\$7,048	\$8,684	\$4,055	\$33,127	\$3,578	\$3,302	\$27,860	\$36,767	\$39,973	\$41,799	\$153,279	\$186,407	\$25,000
vs. Budget	14.2%	33.8%	53.4%	81.6%	116.3%	132.5%	132.5%	146.8%	160.0%	271.5%	418.5%	578.4%	745.6%	613.1%	vs. Budget	745.6%
FY2024	\$69,731	\$67,900	\$54,979	\$53,812	\$22,245	\$17,611	\$286,278	\$40,270	\$67,127	\$70,648	\$56,732	\$33,496		\$268,273	\$554,550	\$25,000
vs. Budget	278.9%	550.5%	770.4%	985.7%	1074.7%	1145.1%	1145.1%	1306.2%	1574.7%	1857.3%	2084.2%	2218.2%		1073.1%	vs. Budget	2218.2%