

TOWN OF HUDSON

Budget Committee

Shawn Jasper, Chairman · Jonathan Maltz, Vice-Chairman

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6000 · Fax: 603-816-1294



Budget Committee Meeting Minutes November 24, 2014

A. Call to Order

Chairman Shawn Jasper called the meeting to order at 7:04pm.

B. Pledge of Allegiance

Selectman Liaison Pat Nichols led the Pledge.

C. Attendance

Members Present: Chair Shawn Jasper, Vice-Chair Jonathan Maltz, Jim Barnes (arrived 7:26), Randy Brownrigg, John Drabinowicz, Joyce Goodwin, Geoffrey Keegan, Stephen Nute, Malcom Price, Selectman Liaison Pat Nichols, School Board Liaison Patty Langlais (arrived 7:08).

Members Absent: None, all present.

D. Public Input

None provided.

E. School Budget Presentation for Alvirne High School

Superintendent Bryan Lane provided various reports that were requested by the Committee in the 11/21 meeting namely:

1. A CD for each Committee member with the School budget information in spreadsheet format.
2. The 10 year General Fund balance history.

3. A memo regarding staffing assignments in the current year budget.
4. Staffing reports for the past two years.
5. Class size recommendations
6. A chart of the past 10 years enrollment projections and actuals.
7. The job description for the Integration Specialist.

Alvirne Principal Stephen Beals and Superintendent Lane presented the overview of the Alvirne H.S. proposed budget for FY2016.

Business Administrator Karen Burnell provided a review of the revolving funds for the Vocational Center, Farm and Food Service departments.

The following were requested by the Committee from the School Administration. These answers will be provided at the next meeting.

1. Does the Alvirne have a site license for Adobe Photoshop?
2. Is the reduction of \$60,000 in salary under account 1390 – Other Career and Tech moved to another account or is it really a reduction?
3. Where does the revenue for the Revolving funds appear in the overall budget?

F. Approval of Meeting Minutes

None.

G. Other Business/Comments

None.

H. Adjournment

The meeting was adjourned at 8:41pm.

November 24, 2014

Jim Barnes

Clerk