

Minutes: 4 December 08 – Hudson Municipal Budget Committee

Meeting: Budget Committee – Town of Hudson / Hudson School District

Where: Town Hall – BOS Room

Date: Thursday, 4 December 08

Time: 7:00

Attendees:

T. Boland
J. Drabinowicz
J. Goodwin
B. Haefner - Clerk
S. Hellwig - 8:12
T. Luszey - Chair
J. Maltz
S. Nute
S. Rumbaugh - Vice Chair
R. Coutu - Selectmen's Rep.
R. Nolan - School Board Rep.

Missing:

No one

1. Chairman Luszey called the meeting to order at 7:02 and led the Pledge of Allegiance.
2. Public Input – None
3. Introduction of the Town Budget by Selectman Coutu
The General Fund Budget is up \$480K or 1.4%. If you take contractual union and voter approved raises and associated benefits out, it is a slight decrease of about \$20k.
4. Over View of Town Budget by Town Administrator Steve Malizia
Increase
Default Budget
Revenue
Tax Setting Process
\$25K equals 1 Cent on the tax rate
Operating Budget Summary
General Fund, Water Fund, Sewer Fund, Library
Warrant Articles
5. Break 8:12 – 8:21
6. Straw Votes. At this point are you likely to support: (See attached spread sheet)

- A. Operating Budget
 - B. Fire Fighters Contract still in negotiations
 - C. Non-Union Wage increase
 - D. Town Clerk Wage Increase
 - E. Library Employees Wage Increase
 - F. Not Forwarded by the Selectmen to the Warrant
 - G. Replacement Ambulance
 - H. VacCon Truck
 - I. Senior Center Capital Reserve Fund
 - J. Not Forwarded by the Selectmen to the Warrant
 - K. Part Time Senior Director
 - L. Fire Station Land Assesment
7. Motion to Adjourn and second. Passed on a voice vote at 8:57