

Minutes: 18 September 08 – Hudson Municipal Budget Committee

Meeting: Budget Committee – Town of Hudson / Hudson School District

Where: Town Hall – BOS Room

Date: Thursday, 18 Sept. 08

Time: 7:00

Attendees:

T. Boland – arrived 7:56
J. Drabinowicz
J. Goodwin
B. Haefner - Clerk
S. Hellwig – arrived 7:45
T. Luszey - Vice Chair
S. Rumbaugh
R. Coutu - Selectmen's Rep.
R. Nolan - School Board Rep.

Missing:

S. Nute
C. Schweiss - Chair

1. Vice Chairman Luszey called the meeting to order at 7:21 and led the Pledge of Allegiance.
2. Public Input – Leo Bernard of the Cable Committee requesting a schedule for televised Meetings. It was supplied later in the meeting.
3. Brief Discussion on Member email addresses
4. Council on Aging. – Joyce Goodwin
Want to hire a senior administrator who will report to new Assistant Town Administrator. Seniors open to all with no dues. 4000 seniors in town. Would run like Rec. Program
5. Selectman Coutu
Library will auction off the first House
Selectman have requested a \$0 budget increase except for Salaries and related
6. School Board Rep. Nolan
ESOL: No tax Payer Creep if no title 1 next year. Must continue though
Extended school day at Elementary schools
Demographic Study
Software to track Transfers
Using Munis for Position Tracking

7. Accepted Resignation of Charlie Schweiss with Regrets and Gratitude on a Motion by Bob Haefner and a second by Joyce Goodwin and a 9 – 0 vote
8. Reviewed, modified and agreed on the budget deliberation Schedule on a 9 – 0 vote. Ted will publish
9. Election of Officers
 - Chair – Ted Luszey nominated 9 – 0\
 - Vice Chair: Sandra Rumbaugh 4 votes and Joyce Goodwin 4 votes
 - Joyce withdrew and Sandra was elected 8 – 0 – 1
10. Agreed that all future meeting will be televised. We also agreed that we will work on a televised Budget Process overview for the Hudson Residence.\
11. Selectman Coutu Moved to adjourn and second by John D. voted 9 – 0 to adjourn at 8:56