TOWN OF HUDSON
Budget Committee

Bob Guessferd, Chair   Ted Trost, Vice-Chair

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603-816-1294

Public Meeting

The Hudson Municipal Budget Committee will meet **as set forth on the attached schedule for deliberative sessions – times, subjects and locations indicated therein.**

Agenda for the meetings:

A. Call to Order
B. Pledge of Allegiance
C. Attendance
D. Public Input
E. Report of Committees
   a. Select Board
   b. School Board
   c. CIP Committee
F. Acceptance of Minutes
G. Old Business
H. New Business
   a. Deliberations – see attached
I. Oher Business/Comments
J. Adjournment

Posted: November 12, 2019

Copy to:	Budget Committee	Finance Director	HCTV
	Selectmen's Office	Town Clerk	
	Town Administrator	School Board	
	Office of the Superintendent of Schools		
	Chair, Library Trustees		

Budget Committee
Deliberative Schedule for FY21

Approved by BC 10/2/2019

	Day of Week	Date	Time	Location	School/Town	Subject	Dept #'s	Speaker	WA
	Friday	11/8			School/Town	FY21 Budgets to Budget Committee			
1	Thursday	11/14	7:00pm	BOS	School	Intro, Revenue, SAU, Facilities, IT			
2	Tuesday	11/19	7:00pm	BCR	School	Alvirne High School & Memorial			
3	Thursday	11/21	7:00pm	BCR	School	SPED, Elementary Schools and wrap-up			
4	Monday	11/25	7:00pm	BCR	School	**If Needed**			
5	Wednesday	12/4	7:00pm	BCR	Town	Intro and Revenue		Steve Malizia & KC	
						Fire	5710-5770	Chief Rob Buxton	
						Town Clerk/Tax Collector	5030	Patti Barry	
						Moderator	5041	Paul Inderbitzen	
						Supv of Checklist	5042	Kathy Carpentier	
						BOS/Town Bldgs	5110 - 5120	Steve Malizia	
						Town Poor	5151	Kathy Carpentier	
						Legal	5200	Steve Malizia	
						Finance	5310 & 5320	Kathy Carpentier	
						Insurance	5910	Kathy Carpentier	
						Community Grants	5920	Steve Malizia	
						Patriotic Purposes	5930	Steve Malizia	
						Other Expenses	5940	Kathy Carpentier	
						Hydrant Rental	5960	Steve Malizia	
6	Monday	12/9	7:00pm	BCR	Town	Public Works	5515, 5551-5556	Jess Forrence	
						Solidwaste	5970	Jess Forrence	
						Sewer Fund	5561, 5562, 5564	Steve Malizia/Elvis Dhima	
						Water Fund	5591-5594	Steve Malizia/Elvis Dhima	
						Planning & Planning Board	5571-5572	Steve Malizia	
						Zoning & ZBA	5581, 5583	Steve Malizia	
						Engineering	5585	Steve Malizia	
						Conservation Comm	5586	Steve Malizia/Elvis Dhima	
						IT	5330, 5X77's	Lisa Nute	
7	Thursday	12/12	7:00pm	BOS	Town	Assessing	5410	Jim Michaud	
						Trustees of Trust Fund	5020	Kathy Carpentier	
						Cemetery Trustees	5025	Kathy Carpentier	
						Treasurer	5050	Kathy Carpentier	
						Sustainability Committee	5055	Kathy Carpentier	
						Benson Committee	5063	Kathy Carpentier	
						Budget Committee	5070	Bob Guessferd	
						Ethics Committee	5080	Kathy Carpentier	
						Police	5610-5673	Chief Bill Avery	
						Recreation	5810-5839	Dave Yates	
						Library	5060	Barbara Blue	
8	Tuesday	12/17	7:00pm	BCR	Town	**If Needed**			
9	Thursday	12/19	7:00pm	BCR	Both	Default Budget, Collective Bargaining & Wrap-up			
10	Tuesday	1/7	7:00pm	BCR	Both	**Default Budget, Collective Bargaining & Wrap-up (if needed)**			
11	Thursday	1/16	7:00pm	HCC	Both	Public Hearing	s/b after the last date for petitioned WA's		
12	Tuesday	1/21	7:00pm	HCC	Both	**Public Hearing (if needed)**			
13	Wednesday	1/22	7:00pm	BOS	Both	BC meeting (sign forms)			
14	Saturday	2/1	9:00am	HCC	School	Deliberative Session			
15	Saturday	2/8	9:00am	HCC	Town	Deliberative Session			
16	Tuesday	3/10		HCC		Voting Day			

Notes:

Tuesday	1/14	Last day for submittal of petitioned Warrant Articles
Tuesday	1/14	Last day for submittal of Collective Bargaining Agreements
Tuesday	1/14	Last day to post notice of bond hearing
Tuesday	1/21	Last day to hold Bond Hearing
Tuesday	1/21	Last day to hold Public Hearing

HCC = Hudson Community Center
BCR = Buxton Conference Room
BOS = Board of Selectmen Meeting Room