



# TOWN OF HUDSON

## Budget Committee



Bob Guessferd, Chairman

Ted Trost, Vice-Chairman

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### Budget Committee Meeting Minutes November 19, 2019 Final

#### A. Call to Order

- Chairman Guessferd called the meeting to order at 7:00pm in the Buxton Community Meeting Room.

#### B. Pledge of Allegiance

- Led by Mr. Fedele

#### C. Attendance

##### Members Present:

- Bob Guessferd, Jim Weaver, Ted Trost, Shawn Murray, Hassan Goode, Alejandro Urrutia, Michael Fedele, Rich Weissgarber, School Board Liaison Diana LaMothe and Selectmen Representative Norm Martin (quorum of 10 was present)

##### Members Not Present:

- Joe Fernald (excused)

##### Staff/Others:

- SAU 81 Superintendent Larry Russell, Karen Burnell, HMS Principal Keith Bowen, Alvirne Principal Steve Beals, Assistant Superintendent Mary Wilson.

#### D. Public Input

- None

#### E. Reports of Committees

- Board of Selectmen: None
- School Board: None
- Capital Improvement Committee: A reminder that next Monday 25<sup>th</sup> the CIP Plan will be presented by the Town Planner Brian Groth.

#### F. Acceptance of Minutes

- November meeting minute's motion made Mr. Martin by second by Mr. Murray passed 10-0.

#### G. Presentation of Budget

- Mr. Russell presented to crosswalk between the SAU's Strategic Plan and the proposed budget.
- HMS Principal Bowen presented the HMS budget. The proposed budget us up 0.49%



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- Motion made by Mr. Trost second by Mr. Murray to double the budget of line item 10241100-738 to replace all 20 walkie talkie radios from \$2850 to \$5700 so that all of the analog radios can be replaced with digital radios to eliminate a delay in across school communication. It was noted that this motion was made for safety reasons.
- Motion made by Mr. Murray second by Mr. Fedele to reduce line item 10242134-734 by \$4990 for the hearing machine as this was purchased in the previous year by the SAU.
- HMS Principal Beals presented the Alvirne High School Budget. The proposed Alvirne Budget is down 1.6%

### **H. Upcoming Meeting Schedule**

- Thursday November 21<sup>st</sup> at 7pm in the Buxton Community Meeting Room.

### **I. Other Business**

- None

### **J. Adjournment**

- Motion made by Mr. Martin seconded by Mr. Trost Motion passed unanimously.

Prepared by: Jim Weaver, Clerk