



# TOWN OF HUDSON

## Budget Committee



Bill Cole, Chairman

James Lawrence III, Vice-Chairman

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12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6000 · Fax: 603-598-6481

## Municipal Budget Committee Public Meeting

Aug 7, 2024

7:00 p.m. Buxton Meeting Room

### Agenda

- A. Call to Order
- B. Pledge of Allegiance
- C. Attendance
- D. Public Input
- E. Acceptance of Minutes:
  - 1 May 2024
  - 5 June 2024
- F. Nominations/Appointments
- G. Reports
  - 1. Board of Selectmen Liaison
    - Town Planner Hiring (Status)
    - Town Administrator Hiring (Status)

**2. School Board Liaison**

**DEI (Overview / Status)**

**“Challenge Day” (Sep 2022)**

**“Facilities Study”**

**3. Sub-Committee (TARGET Exactions)**

**H. Old Business**

- 1. DEFAULT Budgets (Town/SAU): Process & Parameters**
- 2. SAU81: Employees / Student Enrollment (2005-2023)**
- 3. RFP Document(s): Town Hall Assessment**
- 4. NRPC “interim” Planner: Hourly rate (how determined)**

**I. New Business: FY26 Schedule (DRAFT)**

**J. Other Business/Comments**

**K. Next Meeting: 4 Sep 2024**

**L. Adjournment**

**Posted: 08/01/24**

**CC: Budget Committee; Board of Selectmen Liaison; Town Administrator; Finance Director; HCTV; School Board Liaison; SAU 81**