

**Town of Hudson, NH**  
**Fiscal Year 2024 Actual Encumbrances**

Department	Account #	Department	Description	Amount	PO#
	6015	Widening Lowell Rd Wason Rd to Sagamore Bridge WA15 FY19	Continental Paving, Inc. Paving	1,345.92	CIP24002
	6015	Widening Lowell Rd Wason Rd to Sagamore Bridge WA15 FY19	Fuss & O'Neil Inc. Construction Oversight	24,334.62	CIP24003
	6015	Widening Lowell Rd Wason Rd to Sagamore Bridge WA15 FY19	Vanasse Hangen Brustlin Sagamore Bridge Final Design Const Svcs	27,855.41	CIP24000
			<b>Subtotal Warrant Articles</b>	<b>53,535.95</b>	
	5110-252	BOS/Admin. Professional Services	Municipal Resources, Inc. Town Administrator Recruitment	5,947.50	SEL24059
	5110-252	BOS/Admin. Professional Services	Town Hall Assessment	42,000.00	SEL24061
	5410-252	Assessing - Prof. Services	George E. Sansoucy Eversource Court Case Consult Contract	10,959.42	ASR24041
	5410-252	Assessing - Prof. Services	George E. Sansoucy Year 3 of 5 Public Utility Valuation Contract	26,100.00	ASR24024
	5552-248	PW - Streets, Street Overlay	Continental Paving, Inc. Paving Construction Sagamore	203,729.00	PW24280
	5585-225	Engineering, Engineering Fees	Wright-Pierce Melendy Rd. Bridge Right of Way	2,914.80	IMP24008
	5630-319	Police Patrol, Uniform Purchases	Mach 5 Group Badges	1,210.00	POL24437
	5630-403	Police Patrol, Small Equipment	Motorola Solutions, Inc. Portable Radio & Accessories	6,488.65	POL24459
	5671-237	Police Suppt Services, Training	FBI - LEEDA Command Leadership Class	1,590.00	POL24235
	5671-237	Police Suppt Services, Training	Supervisor Leadership Class	795.00	POL24319
	5671-237	Police Suppt Services, Training	Executive Leadership Class	795.00	POL24353
	5671-320	Police Suppt Services, Ammunition	Police Suppt Services, Ammunition	5,181.00	POL24369
	5671-320	Police Suppt Services, Ammunition	AAA Police Supply, Simunition Ammo	2,501.50	POL24420
	5671-320	Police Suppt Services, Ammunition	Fastenal Gun Cabinet & Drawer Kit	3,693.62	POL24451
	5710-252	Fire Admin, Professional Services	Municipal Resources, Inc. Professional Devel Series (mentoring)	1,973.99	FIR24351
	5715-224	Fire - Facility, Building Maint	Peter DeSalvo Contracting Emergency Roof Replacement (Burns Hill)	14,312.02	FIR24506
	5720-403	Fire - Communications, Small Equip.	2-Way Communication Services Mobile for Tower Truck	9,809.36	FIR24441
	5720-403	Fire - Communications, Small Equip.	Global Public Safety Admin New Car Fit-up	11,790.37	FIR24474
	5730-204	Fire - Suppression, Large Equip. Maint.	Fleetmasters Sales & Service Heavy Duty Preventative Maint Svc.	3,909.27	FIR24484
	5730-204	Fire - Suppression, Large Equip. Maint.	Fleetmasters Sales & Service L2 Heavy Duty Preventative Maint Svc.	6,209.40	FIR24487
	5730-205	Fire - Suppression, Large Equip. Repairs	Fleetmasters Sales & Service Repaint Cab of T45	3,360.46	FIR24477
	5730-205	Fire - Suppression, Large Equip. Repairs	Sullivan, Michael J. Letter & Decals for Enclosed Trailer	2,300.00	FIR24478
	5730-252	Fire - Suppression, Prof. Services	IJA Lifting Services Aerial & Ground Ladder Testing	2,636.92	FIR24038
	5730-319	Fire - Suppression, Uniform Purchases	Bergeron Protective Clothing, LLC 9 NFPA Turnout Gear	34,960.59	FIR24357
	5730-319	Fire - Suppression, Uniform Purchases	Simons Uniforms Class A Uniforms	875.00	FIR24422
	5730-321	Fire - Suppression, Hose & Equip	Industrial Protection Services, Inc. TFT Comb Nozzles 4 Port Monitors	1,440.00	FIR24500
	5730-321	Fire - Suppression, Hose & Equip	Northeast Rescue Systems Elkhardt parts	1,715.00	FIR24414
	5730-321	Fire - Suppression, Hose & Equip	Northeast Rescue Systems TFT Mid Force Dual Pressure Nozzle	4,924.00	FIR24413
	5730-321	Fire - Suppression, Hose & Equip	Industrial Protection Services, Inc. Blitz Fireground Monitor Pkg	8,500.00	FIR24355
	5730-340	Fire - Suppression, Sm. Oper. Equip.	Higgins Office Products Custom Command Cntr Schematic	1,305.00	FIR24479
	5730-340	Fire - Suppression, Sm. Oper. Equip.	Industrial Protection Services Equipment Replacement Hand Tools	7,500.00	FIR24508
	5730-340	Fire - Suppression, Sm. Oper. Equip.	Witmer Public Safety Group Box Lights (10)	1,548.59	FIR24480
			<b>Subtotal General Fund</b>	<b>432,975.46</b>	
			<b>Sewer Fund</b>		
	5562-239	Sewer - Oper/Maint, Sewage Treatment	Nashua, City of - Sewer Services 4th Qtr FY24 Flume & BAE Treatment	80,000.00	SWR24126
	5562-239	Sewer - Oper/Maint, Sewage Treatment	Nashua, City of - Sewer Services 4th Qtr FY24 Remainder of PO	106,637.48	SWR24055
	5564-640	Sewer - Oper/Maint, Sewage Treatment	National Water Main Cleaning Blackstone Dr Trenchless Pipe Rehab	126,848.00	SWR24115
			<b>Subtotal Sewer Fund</b>	<b>313,485.48</b>	
			<b>Water Fund</b>		
	5591-303	Water - Admin, Office Supplies	Treasurer of S of NH, Dept of Corrections Envelopes for Water bills	900.00	WAT24090

5592-225	Water - Oper/Maint, Engineering Fees	Weston & Sampson Engin.	S. Central NH Region Water Supply Study	111,434.12	WAT24060
5592-225	Water - Oper/Maint, Engineering Fees	Weston & Sampson Engin. Inc.	Lead Service Line Project	13,611.60	WAT24004
5592-401	Water - Oper/Maint, Lg. Oper. Equip.	R. H. White Construction	Marsh Road Station Phase 2	37,095.80	WAT24001
5592-401	Water - Oper/Maint, Lg. Oper. Equip.	R. H. White Construction	Marsh Road Station Phase 3	109,350.00	WAT24087
5592-401	Water - Oper/Maint, Lg. Oper. Equip.	SFC Engineering Partnership	Marsh Road Eng & Land Survey Svcs	2,800.00	WAT24002
5593-411	Water - Supply, Computer Equipment	TCS Communications Corp	Antennas to Service Wells, Tanks, Booster	29,535.92	WTR22019
			<b>Subtotal Water Fund</b>	<b>304,727.44</b>	
<b>Department</b>					
<b>Account #</b>	<b>Department</b>		<b>Description</b>	<b>Amount</b>	<b>PO#</b>
	<b>Library</b>				
5060-404	Library, Large Equipment	Tucker Library Interiors, LLC	Moveable Shelving	13,923.59	LIB24000
	<b>Conservation Commission</b>				
5586-252	Conserv Comm, Prof Services	Full Circle Forestry, LLC	Musquash Treatment Invasive Plants	3,000.00	CON24013
5586-252	Conserv Comm, Prof Services	SOLitude Lake Management	Robinson Pond Herbicide Treatment	30,790.00	CON24010
5586-252	Conserv Comm, Prof Services	SOLitude Lake Management	Ottarnic Pond Herbicide Treatment	23,560.00	CON24011
5586-252	Conserv Comm, Prof Services	Vanasse Hangen Brustlin	Robinson Pond Permit, Design of Boat Launch	104,978.98	CON24014
			<b>Subtotal Consv Comm Fund</b>	<b>162,328.98</b>	
	<b>STATE ARPA Projects</b>				
6211-504	Lowell Rd. Over 1st Brook (State)	New England Infrastructure	State Bridge Aid Portion Construct Phase	157,900.00	IMP24005
	<b>ARPA Infrastructure Projects</b>				
7201	Lowell Rd Bridge / Rd Infrastructure	New England Infrastructure, Inc	ARPA Portion Construct Phase	27,666.66	IMP24005
	<b>EMS Revolving Fund</b>				
5750-403	EMS - Small Equip	Zoll Medical Corp.	Vent - Worry Free Service Plan	20,520.01	MISC24047
	<b>Agency Fund</b>				
2060-539	Agency Fees, Target 43 Steele Rd.	Fuss & O'Neill	Water/Drainage Review Target Warehouse Site	5,668.22	AGN24011
	<b>Corridor Fund</b>				
2070-091	Corridor - Route 102 Improvements	Electric Light Company	Alvirne H.S. Pedestrian Crosswalk Beacons	64,500.00	AGN24012
	<b>Police Forfeiture Fund</b>				
5630-403	Police Forfeiture - Small Equip.	Haywood Associates/TransCOR Info	Tablet/Keyboard 4 Motorcycle	-	MISC24121
5630-403	Police Forfeiture - Small Equip.	Granite Mtn. Indust. Rapid Assault Tools	All in One Breaching Door	12,937.04	MISC24122
			<b>Subtotal Police Forfeiture</b>	<b>12,937.04</b>	