

# **HUDSON MUNICIPAL BUDGET COMMITTEE**



**TOWN OF HUDSON  
PUBLIC HEARING  
JANUARY 16, 2025**

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**HUDSON COMMUNITY CENTER  
12 LIONS AVENUE  
HUDSON, NEW HAMPSHIRE**

# Town of Hudson Warrant

## Fiscal Year 2026

**Article 01** The inhabitants of the Town of Hudson in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session)**

Date: February 01, 2025

Time: 9:00 a.m.

Location: Community Center, 12 Lions Avenue, Hudson, NH

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: March 11, 2025

Time: 7:00 a.m. to 8:00 p.m.

Ward One Location: Hudson Community Center, 12 Lions Avenue, Hudson

Ward Two Location: Alvirne High School Cafeteria, 200 Derry Street, Hudson

**Article 02 General Fund Operating Budget**

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$38,791,101? Should this article be defeated, the default budget shall be \$37,177,866 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Tax Rate Impact is \$0.34

Estimated Tax Rate is \$5.31

Recommended by the Board of Selectmen 5-0

Recommended/Not Recommended by the Budget Committee

**Article 03 Sewer Fund Operating Budget**

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,457,392? Should this article be defeated, the default budget shall be \$2,514,864 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Tax Rate Impact is \$0.00

Recommended by the Board of Selectmen 5-0

Recommended/Not Recommended by the Budget Committee

**Article 04 Water Fund Operating Budget**

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,974,199? Should this article be defeated, the default budget shall be \$3,840,488 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Tax Rate Impact is \$0.00

Recommended by the Board of Selectmen 5-0

Recommended/Not Recommended by the Budget Committee

**Article 05 Hudson Police Employees Association Contract**

Ratification of a Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police Employees Association for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police Employees Association which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Amount</u>
7/1/25 - 6/30/26	\$468,780
7/1/26 - 6/30/27	\$281,795
7/1/27 - 6/30/28	\$275,679
7/1/28 - 6/30/29	\$309,213

and to raise and appropriate the sum of \$468,780 for the 2025-2026 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year?

Tax Rate Impact is \$0.09

Recommended by the Board of Selectmen 5-0

Recommended/Not Recommended by the Budget Committee

**Article 06 Hudson Support Staff Union Contract**

Ratification of a Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Support Staff, Teamsters Local 633 for wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Support Staff, Teamsters Local 633 which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Amount</u>
7/1/25 - 6/30/26	\$115,869
7/1/26 - 6/30/27	\$78,292
7/1/27 - 6/30/28	\$80,108
7/1/28 - 6/30/29	\$83,055

and to raise and appropriate the sum of \$115,869 for the 2025-2026 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year?

Tax Rate Impact is \$0.02  
Recommended by the Board of Selectmen 5-0  
Recommended/Not Recommended by the Budget Committee

**Article 07 Hire Four Firefighter/AEMT's**

Shall the Town of Hudson vote to raise and appropriate the sum of \$527,686 which represents the cost of salary, benefits, uniforms and personal protective equipment to hire four additional Firefighter/AEMT's? This appropriation is in additional to Article 2, the Operating Budget.

Tax Rate Impact is \$0.10  
Recommended by the Board of Selectmen 5-0  
Recommended/Not Recommended by the Budget Committee

**Article 08 Public Works Dump Truck Replacement**

Shall the Town of Hudson vote to raise and appropriate the sum of one hundred forty five thousand three hundred ninety nine dollars (\$145,399) representing the first year lease payment of two 10 Wheel Dump Trucks. This appropriation is addition to Article 2, the Operating Budget.

Tax Rate Impact is \$0.03  
Recommended by the Board of Selectmen 5-0  
Recommended/Not Recommended by the Budget Committee

**Article 09 Robinson Pond Improvements**

Shall the Town of Hudson vote to raise and appropriate the sum of \$500,000 for construction of Robinson Pond Improvements? This project will include improvements at the boat launch and beach area. These funds are a match to a state grant which will match the funds raised by the town. This is a Special Warrant Article, per RSA 32:7 VI, reflecting an appropriation that will not lapse until the monies are expended, or June 30, 2031, whichever is the earliest. This appropriation is in addition to Article 2, the Operating Budget.

Tax Rate Impact is \$0.10

Recommended by the Board of Selectmen 5-0

Recommended/Not Recommended by the Budget Committee

**Article 10 Lowell Road and Birch Street Intersection Improvements**

Shall the Town of Hudson vote to raise and appropriate the sum of \$2,553,000 for construction of intersection improvements? This project will be funded \$2,042,400 (80%) from NHDOT federal grant and \$510,600 from the Lowell Road Corridor Fund, Zone 1 and Zone 2. This is a Special Warrant Article, per RSA 32:7 VI, reflecting an appropriation that will not lapse until the monies are expended, or June 30, 2031, whichever is the earliest. This appropriation is in addition to Article 2, the Operating Budget.

Tax Rate Impact is \$0.00

Recommended by the Board of Selectmen 5-0

Recommended/Not Recommended by the Budget Committee

**Article 11 Town Hall Renovations**

Shall the Town of Hudson vote to raise and appropriate the sum of \$54,800 for the design costs for the renovation of Hudson Town Hall? This project will include renovations to the existing Hudson Town Hall along with an addition of approximately 2,000 square feet. This appropriation is in addition to Article 2, the Operating Budget.

Tax Rate Impact is \$0.01

Recommended by the Board of Selectmen 4-0

Recommended/Not Recommended by the Budget Committee

**Article 12 Fund Mosquito Control Program**

Shall the Town of Hudson vote to raise and appropriate the sum of \$40,000.00 to fund services for a mosquito control program for the town? This is in addition to Article 2, the Operating Budget.

Tax Rate Impact is \$0.01

Recommended by the Board of Selectmen 4-1

Recommended/Not Recommended by the Budget Committee

**Article 13 Property Revaluation Capital Reserve Funding**

Shall the Town of Hudson vote to raise and appropriate the sum of \$25,000 which will be added to the Property Revaluation Capital Reserve Fund as previously established in March 2008? This appropriation is in addition to Article 2, the Operating Budget.

Tax Rate Impact is \$0.01

Recommended by the Board of Selectmen 4-1

Recommended/Not Recommended by the Budget Committee

**Article 14 VacCon Truck Replacement Capital Reserve Funding**

Shall the Town of Hudson vote to raise and appropriate the sum of \$30,000 which will be added to the VacCon Truck Replacement Capital Reserve Fund as previously established in March 2006? \$15,000 of this sum will come from the General fund and \$15,000 will come from the Sewer Utility Fund. This appropriation is in addition to Article 2, the Operating Budget.

Tax Rate Impact is \$0.00

Recommended by the Board of Selectmen 5-0

Recommended/Not Recommended by the Budget Committee

**Article 15 Drainage Capital Reserve Funding**

Shall the Town of Hudson vote to raise and appropriate the sum of \$100,000 which will be added to the Drainage Capital Reserve Fund previously established in March 2024? This appropriation is in addition to Article 2, the Operating Budget.

Tax Rate Impact is \$0.02

Recommended by the Board of Selectmen 5-0

Recommended/Not Recommended by the Budget Committee

**Article 16 Fire Apparatus Capital Reserve Funding**

Shall the Town of Hudson vote to raise and appropriate the sum of \$225,000 of which \$50,000 will be added to the Fire Apparatus Capital Reserve Fund previously established March 14, 2000, \$150,000 will be added to the Fire Apparatus Refurbishment/Repair Capital Reserve Fund previously established March 11, 2008 and \$25,000 will be added to the Fire Equipment Capital Reserve Fund previously established March 18, 2011? The appropriation is in addition to Article 2, The Operating Budget.

Tax Rate Impact is \$0.04

Recommended by the Board of Selectmen 5-0

Recommended/Not Recommended by the Budget Committee

**Article 17 Benson Park Renovation Capital Reserve Funding**

Shall the Town of Hudson vote to raise and appropriate the sum of \$10,000 which will be added to the Benson Park Renovation Capital Reserve Fund previously established in March 1998? The appropriation is in addition to Article 2, the Operating Budget.

Tax Rate Impact is \$0.00

Recommended by the Board of Selectmen 5-0

Recommended/Not Recommended by the Budget Committee

**Article 18 Energy Efficiency Capital Reserve Funding**

Shall the Town of Hudson vote to raise and appropriate the sum of \$25,000 which will be added to the Energy Efficiency Capital Reserve Fund previously established in March 2020? The appropriation is in addition to Article 2, the Operating Budget.

Tax Rate Impact is \$0.01

Recommended by the Board of Selectmen 5-0

Recommended/Not Recommended by the Budget Committee

**Article 19 Establish Public Works Repair /Replacement Capital Reserve Fund**

Shall the Town of Hudson vote to establish a DPW Vehicle Repair Replacement Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repairing or replacing equipment and to raise and appropriate the sum of \$150,000 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. The appropriation is addition to Article 2, the Operating Budget.

Tax Rate Impact is \$0.03

Recommended by the Board of Selectmen 5-0

Recommended/Not Recommended by the Budget Committee

## Article 20 Funding for the Comprehensive Infrastructure Study for the Town of Hudson (by Petition)

Shall the Town of Hudson vote to fund a comprehensive infrastructure study, approved in the 2024 election, to be conducted independently by a qualified third-party contractor not affiliated with the Town of Hudson or the Nashua Regional Planning commission? This study will assess the impact of ongoing and future development on the town's infrastructure, services, and facilities, with funding to come from the June 30 fund balance available for transfer on July 1, and no additional taxation required.

The study will include the following components:

1. **Comprehensive Traffic Study:** Evaluate current traffic conditions and forecast future traffic patterns, including all developments currently under construction or approved for construction.
2. **Emergency Services Review:** Assess the staffing, equipment, and training needs for the Police, Fire, and Public Works Departments based on anticipated demands from new developments.
3. **Impact on Schools:** Examine the effects of high-density housing and other developments on the town's school system, including enrollment projections and capacity needs.
4. **Sewer and Water Infrastructure:** Determine current and future sewer and water infrastructure needs based on projected growth.
5. **Review of Impact Fees:** Reassess the town's current impact fees for developers in light of the findings from this study to ensure they cover the costs of supporting new developments.

Results will guide updates to the Town Master Plan, zoning ordinances, land use regulations, and budget planning for town services. The study is estimated to cost \$250,000 - \$500,000. This article provides the funding needed to proceed with the project as approved by voters in 2024.

Tax Rate Impact is \$0.00

Not Recommended by the Board of Selectmen 4-0

Recommended/Not Recommended by the Budget Committee



## **Article 21 Remove Vote Tallies from Ballot (by Petition)**

Should the Town of Hudson stop showing the total number of votes from town boards (like the Selectmen or Budget committee) next to questions on the ballot?

Instead, this change will:

1. List how each board member voted, by name, for every question or article.
2. Make sure boards share clear and honest information about ballot questions at least three weeks before the election.
3. Get this information out to everyone in ways that are easy to find, like:
  - Posting on the town's website.
  - Sharing in local newspapers.
  - Sending emails to people who sign up for town news.
  - Posting on the town's official social media pages.
  - Printing copies for Town Hall, the library, and other public places.

**\*Town Deliberative Session\***  
**Saturday**  
**February 1, 2025**  
**9:00 a.m. - Community Center**



**Town of Hudson, NH**  
**Fiscal Year 2026 Budget**

WA#	Warrant Articles	Department Budget Request	Board of Selectmen Changes	BOS Proposed FY 2026	Budget Committee Changes	Budget Comm Proposed FY2026	Current Year Tax Impact	Tax Rate Impact	Funding Source
2	General Fund Operating Budget (incl Libr & Consv Comm)	38,382,870	747,181	39,130,051	(338,950)	38,791,101	27,011,174	\$5.307	Tax
3	Sewer Fund Operating Budget	2,457,392	-	2,457,392	-	2,457,392	-	\$0.000	SF
4	Water Fund Operating Budget	3,974,199	-	3,974,199	-	3,974,199	-	\$0.000	WF
5	Hudson Police Employees Association Contract	468,780	-	468,780	-	468,780	468,780	\$0.092	Tax
6	Hudson Support Staff Union Contract	115,869	-	115,869	-	115,869	115,869	\$0.023	Tax
7	Hire 4 Firefighter/AEMT's	527,686	-	527,686	-	527,686	527,686	\$0.104	Tax
8	Public Works Dump Truck Replacement	145,399	-	145,399	-	145,399	145,399	\$0.029	Tax
9	Robinson Pond Improvements	500,000	-	500,000	-	500,000	500,000	\$0.098	Tax
10	Lowell Rd and Birch St Intersection Improvements	2,553,000	-	2,553,000	-	2,553,000	-	\$0.000	Grant/Impact
11	Town Hall Renovation	54,800	-	54,800	-	54,800	54,800	\$0.011	Tax
12	Fund Mosquito Control Program	40,000	-	40,000	-	40,000	40,000	\$0.008	Tax
13	Property Revaluation CRF Funding	25,000	-	25,000	-	25,000	25,000	\$0.005	Tax
14	VacCon Truck Replacement CRF Funding	30,000	-	30,000	-	30,000	15,000	\$0.003	Tax/SF
15	Drainage Capital Reserve Funding	100,000	-	100,000	-	100,000	100,000	\$0.020	Tax
16	Fire Apparatus/Equipment CRF Funding	50,000	175,000	225,000	-	225,000	225,000	\$0.044	Tax
	Fire Apparatus Refurbishment/Repair CRF Funding	150,000	(150,000)	-	-	-	-	\$0.000	Tax
	Fire Equipment CRF Funding	25,000	(25,000)	-	-	-	-	\$0.000	Tax
17	Benson Park CRF Funding	10,000	-	10,000	-	10,000	10,000	\$0.002	Tax
18	Energy Efficiency CRF Funding	25,000	-	25,000	-	25,000	25,000	\$0.005	Tax
19	Establish Public Works Repair/Replace CRF	150,000	-	150,000	-	150,000	150,000	\$0.029	Tax
20	Comprehensive Infrastructure Study (by Petition)	0	-	-	-	-	-	\$0.000	Tax
21	Remove Vote Tallies on the Ballot (by Petition)	0	-	-	-	-	-	\$0.000	Tax
	<b>Total Warrant Articles</b>	<b>49,784,995</b>	<b>747,181</b>	<b>50,532,176</b>	<b>(338,950)</b>	<b>50,193,226</b>	<b>29,413,708</b>	<b>\$5.780</b>	
							1,319,848		

**Town of Hudson**  
**Fiscal Year 2026 Budget**

State Code	Dept. #	DEPARTMENT	Actual Expend FY 2024	Approved Budget FY 2025	Dept. Head Proposed FY 2026	Board of Selectmen Changes FY 2026	Board of Selectmen Proposed FY 2026	Budget Committee Changes FY 2026	Budget Committee Proposed FY 2026	% Increase	
<b>General Fund</b>											
4199	5020	Trustees of Trust Funds	3,199	3,057	3,121	314	3,435		3,435	2.1%	269,183
4195	5025	Cemetery Trustees	66	5,050	5,050	0	5,050		5,050	0.0%	
4140	5030	Tax Collector	470,941	464,716	511,448	0	511,448		511,448	10.1%	
4140	5031	Town Clerk	0	136,406	94,166	0	94,166		94,166	-31.0%	
4140	5041	Moderator	46,502	104,670	34,632	0	34,632		34,632	-66.9%	652,079
4140	5042	Supervisor of The Checklist	4,374	6,286	5,898	400	6,298		6,298	-6.2%	
4199	5050	Town Treasurer	8,074	8,074	9,366	0	9,366		9,366	16.0%	
4199	5055	Sustainability Committee	799	1,300	1,300	0	1,300		1,300	0.0%	
4520	5063	Benson Park Committee	2,967	1,100	1,100	0	1,100		1,100	0.0%	
4199	5070	Municipal Budget Committee	248	800	800	0	800		800	0.0%	
4140	5077	IT - TC/TC	1,271	4,250	5,535	0	5,535		5,535	30.2%	
4199	5080	Ethics Committee	0	100	100	0	100		100	0.0%	
<b>TOTAL TOWN OFFICERS</b>			<b>538,441</b>	<b>735,809</b>	<b>672,516</b>	<b>714</b>	<b>673,230</b>	<b>0</b>	<b>673,230</b>	<b>-8.6%</b>	
4130	5110	Board of Selectmen/Administration	522,609	608,553	632,172	16,012	648,184		648,184	3.9%	
4194	5115	Oakwood	5,074	2,275	2,275	0	2,275		2,275	0.0%	
4194	5120	Town Hall Operations	200,485	108,823	109,006	0	109,006		109,006	0.2%	
4442	5151	Town Poor	28,445	65,000	65,000	0	65,000		65,000	0.0%	
4130	5177	IT - Town Admin	330	800	980	0	980		980	22.5%	
<b>TOTAL ADMINISTRATION</b>			<b>756,943</b>	<b>785,451</b>	<b>809,433</b>	<b>16,012</b>	<b>825,445</b>	<b>0</b>	<b>825,445</b>	<b>3.1%</b>	
<b>4153</b>	<b>5200</b>	<b>LEGAL</b>	<b>137,942</b>	<b>120,000</b>	<b>116,324</b>	<b>0</b>	<b>116,324</b>		<b>116,324</b>	<b>-3.1%</b>	
4150	5310	Finance Administration	216,533	211,603	214,282	0	214,282		214,282	1.3%	
4150	5320	Accounting	340,476	356,230	375,237	0	375,237		375,237	5.3%	
4150	5377	IT - Finance	2,697	2,945	3,245	0	3,245		3,245	10.2%	
<b>TOTAL FINANCE</b>			<b>559,705</b>	<b>570,778</b>	<b>592,764</b>	<b>0</b>	<b>592,764</b>	<b>0</b>	<b>592,764</b>	<b>3.9%</b>	<b>1,488,974</b>
<b>4150</b>	<b>5330</b>	<b>INFORMATION SERVICES</b>	<b>808,128</b>	<b>863,097</b>	<b>896,210</b>	<b>0</b>	<b>896,210</b>		<b>896,210</b>	<b>3.8%</b>	
4152	5410	Assessing	449,659	486,926	496,286	0	496,286		496,286	1.9%	
4152	5477	IT - Assessing	10,972	12,612	16,994	0	16,994		16,994	34.7%	
<b>TOTAL ASSESSING</b>			<b>460,631</b>	<b>499,538</b>	<b>513,280</b>	<b>0</b>	<b>513,280</b>	<b>0</b>	<b>513,280</b>	<b>2.8%</b>	
4312	5515	Public Works Facility	62,351	61,728	72,217	0	72,217		72,217	17.0%	
4312	5551	Public Works Administration	333,852	338,939	352,259	0	352,259		352,259	3.9%	424,476
4312	5552	Streets	3,836,790	3,836,000	4,021,251	42,000	4,063,251		4,063,251	4.8%	
4312	5553	Equipment Maintenance	429,941	498,360	499,127	0	499,127		499,127	0.2%	
4312	5554	Drainage	669,873	785,207	849,584	0	849,584		849,584	8.2%	
4520	5556	Parks Division	208,019	253,469	283,034	0	283,034		283,034	11.7%	
4312	5577	IT - Public Works	4,927	5,040	9,748	0	9,748		9,748	93.4%	
<b>PUBLIC WORKS</b>			<b>5,545,753</b>	<b>5,778,743</b>	<b>6,087,220</b>	<b>42,000</b>	<b>6,129,220</b>	<b>0</b>	<b>6,129,220</b>	<b>5.3%</b>	
4191	5571	Planning	332,714	383,443	424,783	0	424,783		424,783	10.8%	
4191	5572	Planning Board	10,226	6,350	6,446	0	6,446		6,446	1.5%	
4191	5581	Zoning	234,218	237,249	246,340	1,000	247,340		247,340	3.8%	
4191	5583	Zoning Board of Adjustments	16,950	16,500	16,680	0	16,680		16,680	1.1%	
4311	5585	Engineering	448,804	478,577	491,915	0	491,915		491,915	2.8%	
4191	5277	IT - Land Use	3,095	6,580	7,000	0	7,000		7,000	6.4%	
<b>LAND USE DIVISION</b>			<b>1,046,006</b>	<b>1,128,699</b>	<b>1,193,164</b>	<b>1,000</b>	<b>1,194,164</b>	<b>0</b>	<b>1,194,164</b>	<b>5.7%</b>	<b>702,249</b>

Town of Hudson										
Fiscal Year 2026 Budget										
State Code	Dept. #	DEPARTMENT	Actual Expend FY 2024	Approved Budget FY 2025	Dept. Head Proposed FY 2026	Board of Selectmen Changes FY 2026	Board of Selectmen Proposed FY 2026	Budget Committee Changes FY 2026	Budget Committee Proposed FY 2026	% Increase
4210	5610	Police Administration	372,208	400,959	412,488	0	412,488		412,488	2.9%
4210	5615	Police Facility Operations	328,392	336,128	326,975	0	326,975		326,975	-2.7%
4210	5620	Police Communications	861,655	878,331	911,730	0	911,730		911,730	3.8%
4210	5630	Police Patrol	7,359,565	7,909,169	8,107,758	152,832	8,260,590		8,260,590	2.5%
4210	5640	Investigations	13,135	15,226	15,881	0	15,881		15,881	4.3%
4414	5650	Animal Control	147,024	160,627	167,263	0	167,263		167,263	4.1%
4210	5660	Information Services	187,836	202,009	170,833	0	170,833		170,833	-15.4%
4210	5671	Support Services	109,657	100,023	105,384	0	105,384		105,384	5.4%
4210	5672	Crossing Guards	52,777	70,703	70,703	0	70,703		70,703	0.0%
4210	5673	Prosecutor	382,187	397,783	396,662	0	396,662		396,662	-0.3%
4711/4721	5674	Debt Service	518,532	504,930	491,328	0	491,328		491,328	-2.7%
4210	5677	IT - Police	82,048	96,431	113,126	0	113,126		113,126	17.3%
<b>POLICE DEPARTMENT</b>			<b>10,415,016</b>	<b>11,072,319</b>	<b>11,290,131</b>	<b>152,832</b>	<b>11,442,963</b>	<b>0</b>	<b>11,442,963</b>	<b>2.0%</b>
4220	5710	Fire Administration	807,487	858,585	878,693	0	878,693		878,693	2.3%
4220	5715	Fire Facilities	207,424	154,562	182,766	244,000	426,766		426,766	18.2%
4220	5720	Fire Communications	648,193	400,037	484,601	0	484,601		484,601	21.1%
4220	5730	Suppression	6,480,717	6,881,308	8,184,109	13,000	8,197,109	(338,950)	7,858,159	18.9%
4220	5740	Inspectional Services	517,423	549,255	559,675	0	559,675		559,675	1.9%
4220	5765	Fire Alarm	925	3,000	0	0	0		0	-100.0%
4220	5770	Emergency Management	194,075	87,196	84,383	0	84,383		84,383	-3.2%
4220	5777	IT - Fire	54,865	48,339	51,633	75,000	126,633		126,633	6.8%
<b>FIRE DEPARTMENT</b>			<b>8,911,110</b>	<b>8,982,282</b>	<b>10,425,860</b>	<b>332,000</b>	<b>10,757,860</b>	<b>(338,950)</b>	<b>10,418,910</b>	<b>16.1%</b>
4520	5810	Recreation Administration	157,704	205,888	215,099	0	215,099		215,099	4.5%
4520	5814	Recreation Facilities	78,500	69,879	72,383	0	72,383		72,383	3.6%
4520	5821	Supervised Play	132,383	153,386	155,180	0	155,180		155,180	1.2%
4520	5824	Ballfields	11,238	11,742	11,642	0	11,642		11,642	-0.9%
4520	5825	Tennis	2,000	1,500	2,000	0	2,000		2,000	33.3%
4520	5826	Lacrosse	6,016	7,746	0	0	0		0	-100.0%
4520	5831	Winter Basketball	47,374	50,659	51,459	0	51,459		51,459	1.6%
4520	5834	Soccer League	11,984	13,986	14,161	0	14,161		14,161	1.3%
4520	5835	Senior Operations	57,940	65,453	66,183	0	66,183		66,183	1.1%
4520	5836	Teen Dances	0	1,200	800	0	800		800	-33.3%
4520	5839	Community Activities	7,863	8,600	12,580	0	12,580		12,580	46.3%
4520	5877	IT - Recreation	7,120	8,000	8,180	0	8,180		8,180	2.3%
<b>RECREATION DEPARTMENT</b>			<b>520,123</b>	<b>598,039</b>	<b>609,667</b>	<b>0</b>	<b>609,667</b>	<b>0</b>	<b>609,667</b>	<b>1.9%</b>
4196	5910	Insurance	606,177	644,198	680,316	0	680,316		680,316	5.6%
4199	5920	Community Grants	104,825	108,491	109,931	(5,363)	104,628		104,628	1.4%
4583	5930	Patriotic Purposes	4,100	7,100	7,100	0	7,100		7,100	0.0%
4199	5940	Other Expenses	25,634	149,169	149,554	0	149,554		149,554	0.3%
4220	5960	Hydrant Rental	276,970	276,971	276,971	0	276,971		276,971	0.0%
4321	5970	Solid Waste Contract	2,417,492	2,398,989	2,472,636	207,986	2,680,622		2,680,622	3.1%
<b>TOTAL NON DEPARTMENTAL</b>			<b>3,435,199</b>	<b>3,584,918</b>	<b>3,696,568</b>	<b>202,623</b>	<b>3,899,191</b>	<b>0</b>	<b>3,899,191</b>	<b>3.1%</b>
<b>TOTAL GENERAL FUND BUDGET</b>			<b>33,134,997</b>	<b>34,719,673</b>	<b>36,903,137</b>	<b>747,181</b>	<b>37,650,318</b>	<b>(338,950)</b>	<b>37,311,368</b>	<b>6.3%</b>
4914S	5561	Sewer Billing & Collection	170,848	184,184	184,932	0	184,932		184,932	0.4%
4914S	5562	Sewer Operation & Maintenance	1,442,968	1,368,629	1,337,460	0	1,337,460		1,337,460	-2.3%
4914S	5564	Sewer Capital Projects	607,767	910,000	935,000	0	935,000		935,000	2.7%
<b>TOTAL SEWER FUND BUDGET</b>			<b>2,221,584</b>	<b>2,462,813</b>	<b>2,457,392</b>	<b>0</b>	<b>2,457,392</b>	<b>0</b>	<b>2,457,392</b>	<b>-0.2%</b>

			Town of Hudson							
			Fiscal Year 2026 Budget							
State Code	Dept. #	DEPARTMENT	Actual Expend FY 2024	Approved Budget FY 2025	Dept. Head Proposed FY 2026	Board of Selectmen Changes FY 2026	Board of Selectmen Proposed FY 2026	Budget Committee Changes FY 2026	Budget Committee Proposed FY 2026	% Increase
4914W	5591	Water - Administration	309,087	324,598	333,585	0	333,585		333,585	2.8%
4914W	5592	Water - Ops & Maintenance	2,035,839	1,644,803	1,421,308	0	1,421,308		1,421,308	-13.6%
4914W	5593	Water - Supply	1,138,424	1,306,108	1,282,840	0	1,282,840		1,282,840	-1.8%
4711/4721	5594	Water - Debt Service	1,140,406	1,036,156	936,466	0	936,466		936,466	-14.6%
<b>TOTAL WATER FUND BUDGET</b>			<b>4,623,756</b>	<b>4,371,665</b>	<b>3,974,199</b>	<b>0</b>	<b>3,974,199</b>	<b>0</b>	<b>3,974,199</b>	<b>-9.1%</b>
<b>4550</b>	<b>5060</b>	<b>Library</b>	<b>1,244,637</b>	<b>1,304,179</b>	<b>1,426,189</b>	<b>0</b>	<b>1,426,189</b>		<b>1,426,189</b>	<b>9.4%</b>
<b>4611</b>	<b>5586</b>	<b>Conservation Commission</b>	<b>188,397</b>	<b>52,753</b>	<b>53,544</b>	<b>0</b>	<b>53,544</b>		<b>53,544</b>	<b>1.5%</b>
<b>TOTAL BUDGET</b>			<b>41,413,370</b>	<b>42,911,083</b>	<b>44,814,461</b>	<b>747,181</b>	<b>45,561,642</b>	<b>(338,950)</b>	<b>45,222,692</b>	<b>4.4%</b>
<b>VA#</b>	<b>Warrant Articles</b>									
<b>2</b>	General Fund Operating Budget (incl Libr & Cons)		34,568,030	36,076,605	38,382,870	747,181	39,130,051	(338,950)	38,791,101	
<b>3</b>	Sewer Fund Operating Budget		2,221,584	2,462,813	2,457,392		2,457,392		2,457,392	
<b>4</b>	Water Fund Operating Budget		4,623,756	4,371,665	3,974,199		3,974,199		3,974,199	
<b>5</b>	Hudson Police Employees Association Contract				468,780		468,780		468,780	
<b>6</b>	Hudson Support Staff Union Contract				115,869		115,869		115,869	
<b>7</b>	Hire 4 Firefighter/AEMT's				527,686		527,686		527,686	
<b>8</b>	Public Works Dump Truck Replacement				145,399		145,399		145,399	
<b>9</b>	Robinson Pond Improvements				500,000		500,000		500,000	
<b>10</b>	Lowell Rd and Birch St Intersection Improvements				2,553,000		2,553,000		2,553,000	
<b>11</b>	Town Hall Renovation				54,800		54,800		54,800	
<b>12</b>	Fund Mosquito Control Program				40,000		40,000		40,000	
<b>13</b>	Property Revaluation CRF Funding				25,000		25,000		25,000	
<b>14</b>	VacCon Truck Replacement CRF Funding				30,000		30,000		30,000	
<b>15</b>	Drainage Capital Reserve Funding				100,000		100,000		100,000	
<b>16</b>	Fire Apparatus/Equipment CRF Funding				50,000	175,000	225,000		225,000	
	Fire Apparatus Refurbishment/Repair CRF Funding				150,000	(150,000)	0		-	
	Fire Equipment CRF Funding				25,000	(25,000)	0		-	
<b>17</b>	Benson Park CRF Funding				10,000		10,000		10,000	
<b>18</b>	Energy Efficiency CRF Funding				25,000		25,000		25,000	
<b>19</b>	Establish Public Works Repair/Replace CRF				150,000		150,000		150,000	
<b>20</b>	Comprehensive Infrastructure Study (by Petition)						0		-	
<b>21</b>	Remove Vote Tallies on the Ballot (by Petition)						0		-	
<b>PRIOR Warrant Articles not in Operating Budget</b>										
	Melendy Road Bridge Rehabilitation			100,000						
	Police Safety Equipment CRF Funding			105,000						
	Property Revaluation CRF Funding			25,000						
	VacCon Truck CRF Funding			30,000						
	Fire Apparatus CRF Funding			50,000						
	Fire Apparatus Refurbishment/Repair CRF Funding			100,000						
	Fire Equipment CRF Funding			25,000						
	Generator Replacement and Repair CRF Funding			30,000						

**Town of Hudson**  
**Fiscal Year 2026 Budget**

State Code	Dept. #	DEPARTMENT	Actual Expend FY 2024	Approved Budget FY 2025	Dept. Head Proposed FY 2026	Board of Selectmen Changes FY 2026	Board of Selectmen Proposed FY 2026	Budget Committee Changes FY 2026	Budget Committee Proposed FY 2026	% Increase
		Benson Park Renovation CRF Funding		10,000						
		Establish Drainage Capital Reserve Fund		100,000						
		<b>TOTAL APPROPRIATIONS</b>	<b>41,413,370</b>	<b>43,486,083</b>	<b>49,784,995</b>	<b>747,181</b>	<b>50,532,176</b>	<b>(338,950)</b>	<b>50,193,226</b>	
		<b>TAX IMPACT ANALYSIS</b>								
		Less: Non-Property Tax Revenue		(18,910,038)	(18,843,183)	(100,000)	(21,496,183)	(406,135)	(21,902,318)	(19,491,183)
		Add: Overlay		300,000	300,000		300,000		300,000	
		Add: War Service Credits		796,800	822,800		822,800		822,800	
		<b>NET TAX IMPACT</b>		<b>25,672,845</b>	<b>32,064,612</b>	<b>647,181</b>	<b>30,158,793</b>	<b>(745,085)</b>	<b>29,413,708</b>	
		<b>TOWN VALUATION</b>		<b>5,014,301,111</b>	<b>5,089,301,111</b>		<b>5,089,301,111</b>		<b>5,089,301,111</b>	15%
		<b>ESTIMATED TOWN TAX RATE</b>		<b>\$4.97</b>	<b>\$6.30</b>		<b>\$5.93</b>		<b>\$5.78</b>	<b>\$0.81</b>
		<b>Town Tax Rate Percent Increase/(Decrease)</b>			<b>26.8%</b>				<b>16.3%</b>	
							Cost per ASFH			\$ 324
							picked up 8 cents due to estimated increase of valuation of \$80mil			
				166,887						

**Town of Hudson, NH  
FY2026 Revenue Detail**

<u>GF#</u>	<u>Description</u>	<u>X-Ref</u>	<u>FY23</u>	<u>FY24</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY2026</u>	<u>FY 2026</u>
			<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Proposed</u>	<u>Budget Comm</u> <u>Chgs</u>	<u>Budget</u>
4120	Yield Taxes and Interest	3185	18,018	8,067	8,000	8,000		8,000
4115	Payment In Lieu of Taxes	3186	0	0	12,816	12,816		12,816
4121	Excavation Activity Tax	3187	7,343	9,336	5,000	6,000		6,000
4127	Boat Tax	3189	11,360	10,702	8,000	9,000		9,000
4203	Charges on Property Taxes	3190	5,183	1,036	5,000	3,000		3,000
4204	Interest on Property Taxes	3190	137,048	118,579	160,000	145,000		145,000
4201	Motor Vehicle Permits	3220	6,180,838	6,418,845	6,000,000	6,150,000		6,150,000
4216	Certificate of Occupancy Permit	3230	11,900	11,540	15,000	13,000		13,000
4218	Building Permits	3230	532,269	369,693	400,000	375,000		375,000
4381	Septic Inspection Fees	3230	8,600	7,000	6,000	6,000		6,000
4209	Excavation Permits	3290	905	2,550	5,000	4,000		4,000
4214	Driveway Permits	3290	3,200	2,100	2,000	2,000		2,000
4217	Health Permits	3290	400	500	0	0		0
4221	Pistol Permits	3290	(557)	1,162	2,500	2,000		2,000
4233	Oil Burner/Kerosene Permits	3290	0	300	0	0		0
4238	Police Alarm Permits	3290	1,845	1,635	2,800	2,000		2,000
4239	Place of Assembly Permit	3290	1,200	1,680	2,000	2,000		2,000
4254	Resid/Comm Fire Alarm Permits	3290	1,762	2,001	1,500	1,500		1,500
4312	Zoning Application Fees	3290	9,166	8,703	3,000	5,000		5,000
4313	Planning Board Fees	3290	195,397	17,567	120,000	75,000		75,000
4315	Sewer Service Permit Fees	3290	2,150	1,525	3,000	3,000		3,000
4321	UCC Filings	3290	5,565	6,105	7,000	7,000		7,000
4322	Vital Statistics	3290	15,945	11,291	10,000	10,000		10,000
4323	Police Fines, Forfeit, Court	3290	258	0	0	0		0
4325	Animal Control Fines & Court Re	3290	12,953	8,735	10,000	10,000		10,000
4326	Notary Fees	3290	0	0	100	0		0
4327	Parking Violation Fines	3290	1,240	445	1,000	1,000		1,000
4334	Construction Insp Fees	3290	46,026	65,876	20,000	35,000		35,000
4335	Animal Boarding Fees	3290	380	850	1,100	1,100		1,100
4343	Copy Fees & Sale of Books	3290	283	290	1,500	750		750
4347	Bad Check Fees	3290	1,251	1,771	2,500	2,250		2,250
4354	Fire Alarm Fines	3290	0	0	0	0		0
4356	Police False Alarm Fines	3290	9,850	5,250	10,000	10,000		10,000
4421	Marriage Licenses	3290	2,471	532	2,000	1,500		1,500
4422	Hawker/Peddler License	3290	1,658	938	1,000	1,000		1,000
4427	Articles of Agreement	3290	15	0	0	0		0
4428	Pole Licenses	3290	270	100	0	0		0
4450	Animal Control Licenses	3290	20,727	16,503	18,000	18,000		18,000
4451	Drain layers License (new)	3290	5,500	7,750	1,000	3,000		3,000
4656	Grants - Police	3359	176,787	122,298	26,000	50,000		50,000
4657	Grants - Fire	3359	258,255	606,353	0	100,000		100,000
4659	Grants - Other	3359	56,579	1,256,084	10,000	30,000		30,000
4840	Shared Rev - Municipal Aid	3351	0	0	0	0		0
4841	Shared Rev - Meals & Rental Tax	3352	2,255,050	2,431,094	1,793,865	1,793,865	406,135	2,200,000
4610	Shared Rev - Highway Block Grant	3353	1,023,963	705,530	549,000	650,000		650,000
4300	Sewer Utility Admin. Fee	3409	44,000	44,000	44,000	44,000		44,000
4301	Water Utility Admin. Fee	3409	66,000	66,000	66,000	66,000		66,000
4324	Police Record Fees	3401	9,116	8,348	7,000	7,000		7,000
4342	Sale of Check Lists	3401	537	22	500	200		200
4708	Welfare Reimbursement	3401	18,003	0	1,000	1,000		1,000
4716	Cash Over/Short	3401	(84)	(315)	0	0		0
4720	Police Outside Detail	3401	241,145	108,456	200,000	125,000		125,000
4721	Police Outside Detail - Cruiser	3401	0	28,075	0	25,000		25,000
4729	Contracted Services Litchfield	3401	52,995	58,293	30,000	50,000		50,000
4730	Ambulance Net Revenues	3401	458,239	468,508	400,000	425,000		425,000
4732	Fire Incident Reports	3401	1,182	486	500	500		500
4745	Hudson Cable Franchise Fees	3401	87,463	92,575	77,000	80,000		80,000
4746	Police Testing and Appl Fees	3401	70	0	0	0		0
4748	Insurance Reimbursement	3401	27,499	23,318	90,000	50,000		50,000

**Town of Hudson, NH  
FY2026 Revenue Detail**

			<b>FY23</b>	<b>FY24</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY2026</b>	<b>FY 2026</b>
<b>GF#</b>	<b>Description</b>	<b>X-Ref</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>	<b>Budget Comm</b>	<b>Budget</b>
							<b>Chgs</b>	
4756	Misc. Revenues - Police	3401	4,213	8,246	500	4,000		4,000
4757	Misc. Revenues - Fire	3401	2,516	1,200	500	750		750
4758	Misc. Revenues - Recreation	3401	0	0	0	0		0
4759	Misc. Revenues - Other	3401	697,009	490,796	10,000	150,000		150,000
4761	Rec Revenue - Basketball	3401	44,662	43,918	40,000	46,000		46,000
4762	Rec Revenue - Supervised Play	3401	154,739	203,728	160,000	210,000		210,000
4763	Rec Revenue - Flag Football	3401	0	0	3,000	0		0
4764	Rec Revenue - Soccer	3401	36,645	31,400	30,000	33,000		33,000
4765	Rec Revenue - Tennis	3401	2,400	2,370	1,500	2,000		2,000
4766	Rec Revenue - Teen Dances	3401	0	0	4,400	3,600		3,600
4767	Rec Revenue - Adult Softball	3401	16,283	16,653	12,825	17,000		17,000
4768	Rec Revenue - Lacrosse	3401	2,375	2,430	6,000	0		0
4769	Rec Revenue - Comm Activities	3401	13,770	17,828	11,000	19,000		19,000
4704	Sale of Town Property	3501	6,121	6,800	55,000	20,000		20,000
4702	Bank Charges	3502	(6,954)	(11,356)	(10,000)	(10,000)		(10,000)
4703	Interest on Investments	3502	186,407	586,601	300,000	375,000		375,000
4373	Rents of Town Property	3503	1,600	0	3,000	1,500		1,500
4556	Donations - Police	3509	3,587	2,575	0	0		0
4557	Donations - Fire	3509	3,150	625	0	0		0
4558	Donations - Recreation	3509	3,100	225	0	0		0
4559	Donations - Other	3509	6,225	32	0	0		0
4999	Use of Fund Balance	9999	0	0	1,100,000	1,100,000		1,100,000
	<b>General Fund Operating Revenue</b>		<b>13,207,066</b>	<b>14,544,153</b>	<b>11,869,406</b>	<b>12,394,331</b>	<b>406,135</b>	<b>12,800,466</b>
4922	From CRF - VacCon Truck Replacement	3915						0
4922	From CRF - Prior Year	3915	321,302					0
4922	From CRF - PD Safety Eq / Fire Comm Eq	3915		121,984				0
4922	From CRF 4 HVAC Sys (Central Fire)	3915				100,000		100,000
4925	From CRF - Agency	3916		100,000				0
4998	Proceeds from Bond (PD)	3935	5,928,980					0
4996	Voted from Unassigned Fund Bal	9998			205,000	0		0
4996	Voted from UFB - VacCon Truck CRF	9998				0		0
4996	Voted from UFB - Bridges Rehab	9998						0
	<b>General Fund One Time Revenues</b>		<b>6,250,282</b>	<b>221,984</b>	<b>205,000</b>	<b>100,000</b>		<b>100,000</b>
4914	Sewer Fund	3914-02	1,642,600	1,655,046	2,426,706	2,457,392		2,457,392
4914	Sewer Fund - Vaccon CRF	3914-02			15,000	15,000		15,000
4914	Sewer Fund - Generator CRF	3914-02			10,000	0		0
4914	Water Fund	3914-03	3,554,801	3,705,268	4,371,665	3,974,199		3,974,199
4914	Water Fund - Generator CRF	3914-03			10,000	0		0
4914	Library Fund	3916	0	3,619	2,261	2,261		2,261
	<b>Total Revenues</b>		<b>\$24,654,749</b>	<b>\$20,130,070</b>	<b>\$18,910,038</b>	<b>\$18,943,183</b>	<b>\$406,135</b>	<b>\$19,349,318</b>



Town of Hudson, NH  
Fiscal Year 2026 Default Budget by Fund

<u>Fund</u>	<u>FY2025 Budget</u>	<u>FY2026 Default Budget</u>	<u>FY2026 Proposed Budget</u>	<u>Incr/(Decr)</u>
General (*)	35,527,448	37,177,866	38,791,101	1,613,235
Sewer	2,426,706	2,514,864	2,457,392	(57,472)
Water	4,371,665	3,840,188	3,974,199	134,011
<b>Total</b>	<b><u>42,325,819</u></b>	<b><u>43,532,918</u></b>	<b><u>45,222,692</u></b>	<b><u>1,689,774</u></b>

\* includes Library and Conservation

Town of Hudson NH  
General Fund Default Budget Fiscal Year 2026

**Town Meeting Approved Fiscal Year 2025** **\$35,527,448**

**Adjustments:**

<b>Less:</b>	Police Facility Debt Service FY 2025	(\$504,930)	5674-497	4210
	Town Clerk Postage Presidential Election Mailer	(\$4,272)	5031-238	4140
	Moderator Purchase New Tabulators	(\$50,400)	5041-257	4140
	Public Works Lease Purchase Two 6 Wheel Trucks	(\$48,000)	5552-401	4312
<b>Add:</b>	Police Facility Debt Service FY 2026	\$491,328	5674-497	4210
	Worker's Compensation Insurance Premium Increase	\$19,187	5910-117	4196
	Property Liability Insurance Premium Increase	\$16,531	5910-201	4196
	Solid Waste Contract Increase	\$279,523	5970-242	4323
	State Retirement Increase/Decrease	(\$123,018)	xxxx-112,113,114	4323
	Health/Dental Premium Increase/Decrease	\$471,833	xxxx-122	4323
	Public Works OT/Standby Increase	\$42,000	5552-105, 107	4312

**Adjusted Town Meeting Approved Fiscal Year** **\$36,117,231**

**Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:**

Hire Fire Captain Training Officer Warrant Article #07	\$164,891	
Additional Paving Approved by Warrant Article #08	\$100,000	
Hudson Public Works Employees Contract WA #05	\$189,640	
Hudson Firefighters IAFF Contract WA #06	\$461,459	
Hudson Police, Fire and Town Supervisors Contract (Year 3)	\$144,645	

**Total General Fund Default Budget** **\$37,177,866**

Town of Hudson NH  
Sewer Fund Default Budget Fiscal Year 2026

**Town Meeting Approved Fiscal Year 2025** **\$2,426,706**

**Adjustments:**

<b>Less:</b>	Sewer Operations - Lease Purchase Two 6 Wheelers	(\$16,000)	5562-401	4914S
<b>Add:</b>	Sewer Treatment	\$60,000	5562-239	4914S
	Health/Dental Premium Increase/(Decrease)	\$19,158	xxxx-122	4914S
	Nashua Sewer Treatment Plant (Hudson share)	<u>\$25,000</u>	5564-624	4914S

**Adjusted Town Meeting Approved Fiscal Year** **\$2,514,864**

**Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:**

\$0

**Total Sewer Fund Default Budget** **\$2,514,864**

Town of Hudson NH  
Water Fund Default Budget Fiscal Year 2026

**Town Meeting Approved Fiscal Year 2025** **\$4,371,665**

**Adjustments:**

<b>Less:</b>	Water Debt Service FY 2025	(\$1,096,156)	5594-497,498	4711, 4721
	Marsh Road Booster Station Rebuild	(\$375,000)	5592-401	
<b>Add:</b>	Water Debt Service FY 2026	\$936,466	5594-497,498	4711, 4721
	Health/Dental Premium Increase/Decrease	<u>\$3,213</u>		

**Adjusted Town Meeting Approved Fiscal Year** **\$3,840,188**

**Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:**

\$0

**Total Water Fund Default Budget** **\$3,840,188**



# Department of Revenue Administration

Municipal & Property Division – Municipal Bureau  
 P.O. Box 487  
 Concord, NH 03302-0487  
 (603) 230-5090

## SB2 TOWNS & SCHOOLS ANNUAL MEETING (MARCH 2025) TIMELINE

Date*	Action	RSA §	Parameters*
Friday, January 10	Last day for petitioned bond articles over \$100,000	40:13, II-a (b), 33:8-a	"... the second Tuesday in January, provided however, that if a petitioned article proposes a bond governed by RSA 33:8-a, the deadline shall be the preceding Friday."
Tuesday, January 14	Last day to post notice of January 21st budget hearing	40:13, II-a (a), 32:5, I	"... the second Tuesday in January..."
Tuesday, January 14	Last day to post notice of bond hearing	40:13, II-a (a), 33:8-a	"... the second Tuesday in January..."
Tuesday, January 14	Last day for petitioned warrant articles (schools and towns)	40:13, II-a (b), 39:3	"... the second Tuesday in January..."
Tuesday, January 14	Last day for negotiated cost items to be finalized	40:13, II-a (b), 273-A:1	"... the second Tuesday in January..."
Tuesday, January 21	Last day to hold at least one budget hearing	40:13, II-a (c)	"... on or before the third Tuesday in January."
Tuesday, January 21	Last day for bond hearing	40:13, II-a (c), 33:8-a	"... on or before the third Tuesday in January."
Thursday, January 23	Last day for budget committee to deliver budget and warrant article recommendations to the governing body for posting	40:13, II-a (c), 32:16, IV	"... the Thursday before the last Monday in January..."
Monday, January 27	Last day to post warrant, budget and default budget (schools and towns)	40:13, II-a (d), 39:5, 197:7	"... on or before the last Monday in January."
Saturday, February 1 through Saturday, February 8 (inclusive)	<b>First Session – Deliberative</b>	40:13, III	"... between the first and second Saturdays following the last Monday in January, inclusive of those Saturdays..."
Tuesday, March 4	<i>Annual Report</i> with final budget and ballot questions made available to the legislative body	40:13, II	"... at least one week before..."
Tuesday, March 11	<b>Second Session – Voting by Ballot</b>	40:13, VII	"... the second Tuesday in March, the second Tuesday in April, or the second Tuesday in May, as applicable."
Monday, March 31	Submit signed and completed forms to DRA through the MTRSP	21-J:34	"... within 20 days of the close of the meeting..."

\* Dates are calculated in accordance with RSA § 21:35.



**Town of Hudson, New Hampshire  
Warrant and Budget**

To the inhabitants of the Town of Hudson in County of Hillsborough in the State of New Hampshire qualified to vote in town affairs are hereby notified and warned that the two phases of the Annual Town Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session)**

**Saturday, February 1, 2025**

9:00 a.m.

Hudson Community Center  
12 Lions Avenue, Hudson, NH

In the event of inclement weather, the alternate date will be  
Monday, February 3, 2025  
6:00 p.m. at the Hudson Community Center

**Second Annual Meeting (Official Ballot Voting)**

**Tuesday, March 11, 2025**

7:00 a.m. - 8:00 p.m.

Voting Locations:

Ward One:

Hudson Community Center  
12 Lions Avenue, Hudson

Ward Two:

Alvirne High School  
200 Derry Road, Hudson

If you have any questions about any of the warrant articles or budget, please contact any of your Selectmen:

Robert Guessferd, Chairman (603) 315-4681  
Dillon Dumont, Vice-Chairman (603) 231-7345  
Kara Roy (508) 450-5370  
Heidi Jakoby (603) 930-6855  
David Morin (603) 305-9887

# 2025 Town Deliberative Session

## What is a warrant??

The warrant is a list of items, known as “articles,” to be voted on at the town and school district meetings. Known as the “first session,” the deliberative session is the chance for voters to ask questions, debate or make changes to the articles on the warrant before voting in March. At this session, the warrant is finalized by voters and sent on to the “second session,” which is our March election. Items most likely appearing on that ballot that directly impact you are:

Public Works - Street, Sewers

Property Taxes

Police & Fire

Parks & Recreation

Capital Reserve Funds

Zoning Ordinances

Education Costs

Petition Warrant Articles

**\*Town Deliberative Session\***

**Saturday  
February 1, 2025**

**9:00 a.m. - Community Center**

**SCAN ME!**

