LOWELL/BIRCH/BELKNAP ROAD – DESIGN & PERMITTING PHASE REQUEST FOR APPROVAL OF FUNDS

Attached, please find a request from the Town Engineer for the Planning Board to approve the release of funds in amount of \$200,000.00 from accounts 2070-000-701 and 2070-000-702 for the purpose of road design and permitting an extension to Belknap Road.

SITE: Lowell, Birch, and Belknap Road

ATTACHMENTS:

- A. Memorandum from Elvis Dhima, dated July 17, 2024 Attachment "A"
- B. Belknap Road Extension Conceptual Plans and Cost Estimates, Prepared by VHB Attachment "B"
- C. NHDOT Ten-Year Plan Application, dated July 17, 2024 Attachment "C"

STAFF COMMENTS:

The project in question is an extension of Belknap road to connect directly to Lowell road via a 4-way intersection with Birch Street. This project was first assessed in 2019, with further discussion occurring at the Highway Safety Committee and Board of Selectmen due to the high rate of accidents (14 in 4 years) at the southern intersection of Lowell and County Roads. VHB completed several conceptual plans, which have been narrowed down to concepts 3 & 4 for consideration and engineering. The funds to be released are for the design and permitting phases of the project, with construction to follow once NHDOT funds are approved via the 10-year plan. Staff recommend approval for the expenditure of funds.

DRAFT MOTION:

I move to approve the expenditure of \$200,000.00 to the Board of Selectmen, using funds received after August 2018 on account Zone 1 Traffic Improvements 2070-000-701 and Zone 2 Traffic Improvements 2070-000-702, as presented in the memorandum from the Town Engineer, Elvis Dhima, to Jay Minkarah, Interim Town Planner, dated July 17, 2024.

Motion by: _	Second:	Carried/Failed:	
•			



TOWN OF HUDSON

Engineering Department



12 School Street

Hudson, New Hampshire 03051 • Tel: 603-886-6008

Fax: 603-816-1291 RECEIVED

TO:

Planning Board

Jay Minkarah, Acting Town Planner

JUL 18 2024

FROM:

Elvis Dhima, P.E., Town Engineer

TOWN OF HUDSON PLANNING DEPARTMENT

DATE:

July 17, 2024

RE:

Lowell / Birch / Belknap Road - Design & Permitting Phase

In 2019 Planning Board initiated an assessment and evaluation of Lowell and County Road improvements which resulted in multiple scenarios, including the building a new road segment from Belknap Road to Lowell Road and converting the three way intersection to a four way intersection, as a long term solution.

We have recently discussed this matter again at the Highway Safety Committee and Board of Selectmen due to accidents and request for improvements. If the Planning Board wishes to pursue this project, the first step would be the completion of engineering, permitting and right of way required for this project. Completing these tasks would make it easier for the Town to secure funds for the construction phase, similar to Melendy Road bridge rehabilitation, where 1.2 million dollars was secured from the state, with only a 20 percent match required by the Town.

We recently filed with NRPC to include this project in the 10 Year Plan, which provided 80/20 match, and are waiting for the outcome of the evaluation phase.

The engineering and permitting, approximately \$200,000, could be completed by utilizing Corridor 1 and Corridor 2 funds that have been collected since August of 2018.

Below is a motion for your consideration.

Motion

To approve the expenditure of \$200,000 to Board of Selectmen, using funds received after August 2018 on account Zone 1 Traffic Improvements 2070-000-701 and Zone 2 Traffic Improvements 2070-000-702, as recommended by Town Engineer.



To: Elvis Dhima, PE Hudson Town Engineer Date: August 21, 2019

Memorandum

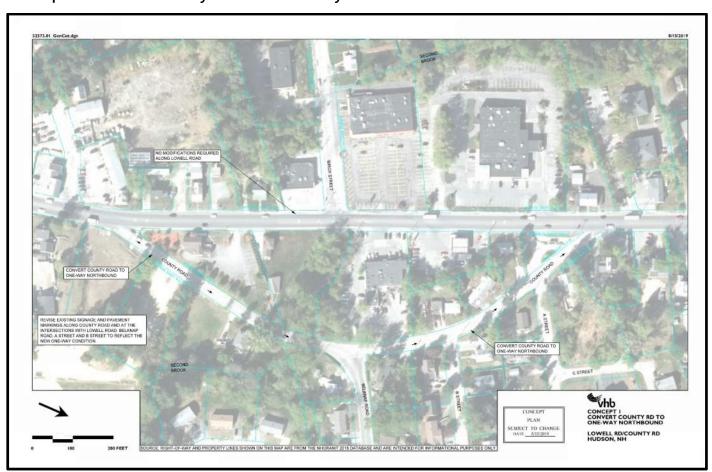
Project #: 52573.01

From: Frank Koczalka, PE Re: Town of Hudson

Belknap Road Extension - Conceptual Plans and Cost Estimates

VHB has developed conceptual plans and cost estimates for converting County Road to a one-way roadway and proposed extension of Belknap Road, adding a 4th leg to the Lowell Road intersection, and remedying certain stormwater routing problems. In coordination with the Town of Hudson, the following four (4) concepts were developed and estimated.

Concept 1 - Convert County Road to One-Way Northbound



Concept 1 converts the existing two-way County Road to one-way northbound. This concept would address the accident concerns at the southern intersection with Lowell Road. This would also be the least intrusive and lowest cost

2 Bedford Farms Drive Suite 200 Bedford, NH 03110-6532 P 603.391.3900

Attachment "B"

Ref: 52573.01 August 21, 2019

Page 2

concept for the Town and residents as the only improvement would be modifications to the signage and pavement markings along County Road.

Installation of "One-Way" and "Do Not Enter" signage would be required along County Road and at the intersections with Lowell Road, Belknap Road, A Street, and B Street. Removal of the solid double yellow line and convert the left travel way line color from white to yellow. No modifications would be required along Lowell Road.

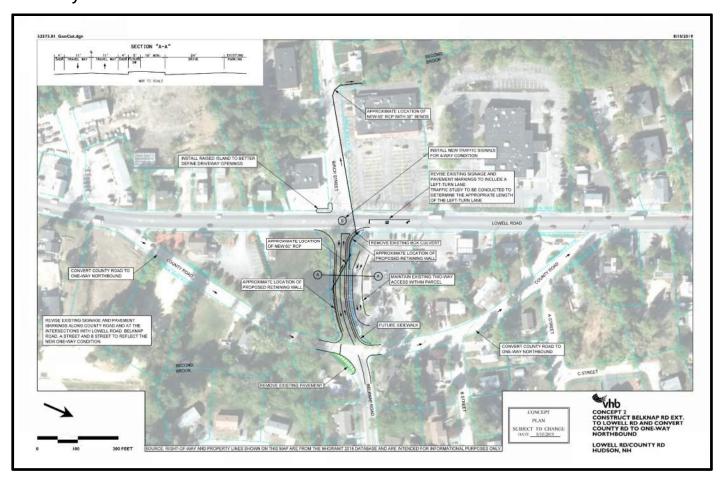
Concept 1 - Conceptual Cost Estimate

Total Estimated Cost	\$10,000
Construction Engineering	<u>\$1,000</u>
Contingencies	\$1,000
Pavement Marking Cost	\$4,000
Signage Cost	\$4,000

Given the minimal cost and effort to install Concept 1, the Town could consider implementing it on a trial basis and monitor its effectiveness prior to implementing Concepts 2-4.

Ref: 52573.01 August 21, 2019 Page 3

Concept 2 – Construct Belknap Road Extension to Lowell Road and Convert County Road to One-Way Northbound



Concept 2 constructs the proposed extension of Belknap Road, adding a 4th leg to the Lowell Road intersection, while maintaining the proposed one-way conversion of County Road from Concept 1.

A 11'-4' typical section was assumed for the Belknap Road extension, with a structural box of 4" pavement, 8" crushed gravel, 8" gravel, and 8" sand. A future sidewalk was shown on the northern side that would tie into the existing sidewalk on Lowell Road. The Belknap Road extension was located so there would be a 10' buffer between the future sidewalk and the existing two-way access within the commercial parcel.

In addition to the roadway improvements, Concept 2 will require two drainage modifications. The installation of a new 60" rcp culvert under Belknap Road extension to convey Second Brook and the replacement of the existing box

Ref: 52573.01 August 21, 2019

Page 4

culvert under Lowell Road with a new 60" rcp culvert that will run along Birch Street and outlet to Second Brook. The Birch Street culvert will abandon the existing drainage system that runs under the 77 Lowell Road commercial site.

Retaining walls will be required on each side of Belknap Road extension in order to maintain the open channel flow of Second Brook to/from the 60" rcp culverts.

The proposed Belknap extension will require replacement of the existing span-wire traffic signal at the Lowell Road/Birch Street intersection with a new traffic signal for the 4-way condition.

Lowell Road will require minor roadway modifications. Revisions to the existing signage and pavement markings to include a left-turn lane and installation of a raised island at the Hudson Mini Mart corner to better define the existing driveway openings.

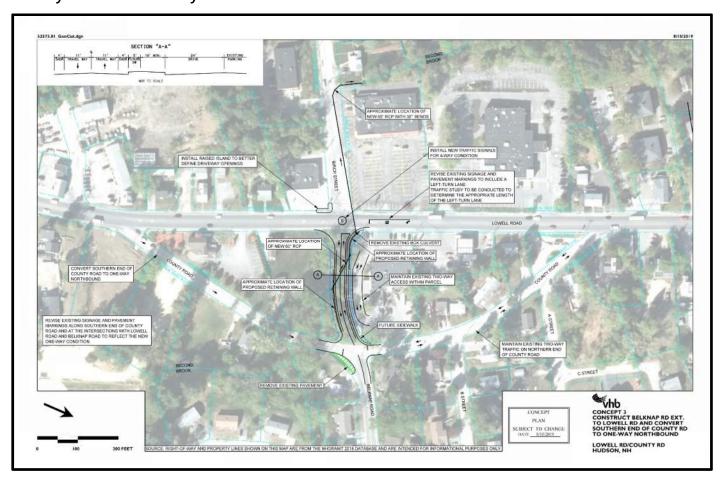
Though Concept 2 does not show extensive stream relocation, there will be environmental work associated with the Belknap Road extension – Data Collection, NHDES Permit Application (Major Impact), and Mitigation. NHDES will likely review this project closely – impacting this length of stream would need to have a clearly defined and justified "Purpose and Need" (i.e., addressing public safety issues) and we would need to provide a detailed "Alternatives Analysis" that clearly shows that culverting the stream is the least impacting alternative. Without strong justification, there's some risk that NHDES or the Army Corps could deny the proposal. The best way to manage this risk is to consult with these agencies prior to expending a lot of engineering time to ensure we address their concerns in the application.

Concept 2 - Conceptual Cost Estimate

\$250,000
\$60,000
\$200,000
\$360,000
\$200,000
\$1,070,000
\$100,000
<u>\$100,000</u>
\$1,270,000
\$120,000
\$115,000
\$375,000
\$25,000
\$100,000
\$2,005,000

Ref: 52573.01 August 21, 2019 Page 5

Concept 3 – Construct Belknap Road Extension to Lowell Road and Convert Southern End of County Road to One-Way Northbound

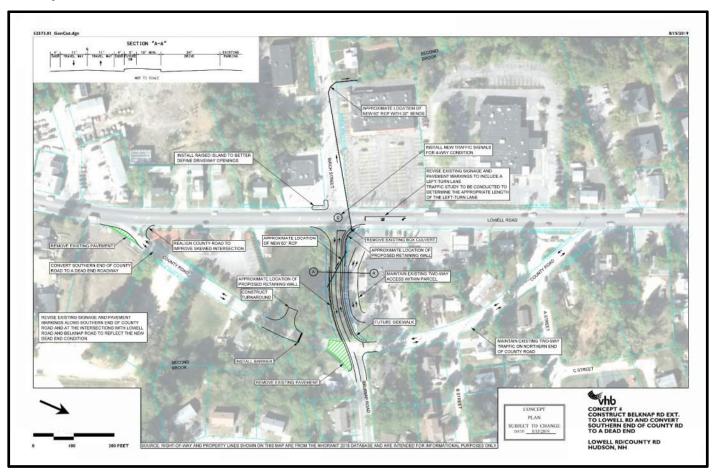


Concept 3 is similar to Concept 2 except that only the southern end of County Road will be converted to a one-way roadway. The northern end will remain in its present condition as a two-way roadway. One benefit would be that the existing business, Five Star Expresso, located at the northern intersection of County Road and Lowell Road would maintain its current two-lane drive thru access.

All improvements to Belknap Road and Lowell Road outlined in Concept 2 will occur with Concept 3 as well. Therefore, the **Total Estimated Project Cost** for Concept 3 will be the same as Concept 2 - **\$2,005,000**.

Ref: 52573.01 August 21, 2019 Page 6

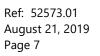
Concept 4 – Construct Belknap Road Extension to Lowell Road and Convert Southern End of County Road to a Dead End



Concept 4 is similar to Concept 3 except that all of County Road will remain in its present condition as a two-way roadway and the southern end will be converted to a dead end. A proposed turnaround will be required to provide vehicles an efficient way to reverse direction. The southern intersection to Lowell Road would be realigned to improve the existing skew angle.

All improvements to Belknap Road and Lowell Road outlined in Concept 3 will occur with Concept 4 as well. The only additional cost would be for the construction of the new turnaround, realignment of County Road at the intersection with Lowell Road, and modification to existing signage and pavement markings. This additional cost would be approximately \$50,000. Therefore, the **Total Estimated Project Cost** for Concept 4 would be **\$2,055,000**.

Attachment "B"



One benefit would be that the existing County Road stream crossing could be abandoned and/or removed. This may be seen as a mitigation strategy for culverting the stream under the Belknap Road extension.

Attachment "C"

Transportation Project Proposal Form

Contact Information						
Full Name Elvis Dhima	Municipality Town Of Hudson					
Email edhima@hudsonnh.gov	Affiliation Staff					
Phone Number 603-886-6008	Title/Position_Town Engineer					
Transportation Project Infor	mation					
Name/Title of Project Belknap Road Extensio	<u>n</u>					
Please select the project type(s):						
Highway Improvements (operational improvements, access management, intelligent transportation systems, widening, technology operation improvements) Asset Management (bridge rehabilitation, bridge replacement, pavement repair/replacement) Bicycle and Pedestrian Improvements (sidewalks, bike trails, multi-use paths, traffic calming improvements) Planning Studies (road diets, corridor studies, network studies, pedestrian/cyclist safety studies) Infrastructure-related Travel Demand Management (park & ride lots, transit or HOV lanes, priority signalization, bus shelters, intermodal transportation centers)						
Where is this project located? (road names, ned						
	d & Birch St, and the intersection of Belknap Rd & County Ro					
What is the scale of this project? (please provide Google Maps measuring tool to estimate distances) The total road length is approximately 290 feet, with Purpose, Need, and Scope	de approximate measurements in feet; you can use 2 11+1 lanes. 4 foot sidewalks are proposed for North side.					
Please provide the Purpose Statement for th	is project.					
ex: "The purpose of this project is to support increased not unsafe vehicle speeds and inadequate protections for pede	n-motorized activity by addressing safety issues resulting from estrians on Main Street between 1st and 2nd Street."					
	safety issues stemming from poor access out of Belkap					
and County Road. This project is intended to reduce						
and help ease traffic congestion attempting to enter I	_owell Road.					

Attachment "C"

Please provide the Need Statement for this project.

ex: "The section of Main St between 1st Street and 2nd Street is unsafe for pedestrians. This section is in the center of the city's commercial district concentrated with jobs and small businesses. In the past 5 years there have 15 crashes in this section of Main St: two resulted in serious injuries to pedestrians and one resulted in a pedestrian fatality. Continued local economic development depends on increased walkability and safety for pedestrians."

The two intersections of County Road and Lowell Road are currently non-signalized, unsafe, and lack available measures to remediate via reconstuction of the intersections. The Hudson Highway Safety Committee has recorded 14 accidents at the southern intersection of County and Lowell road (next to Mickey's Pizza) in the past 4 years, thankfully none with personal harm. As traffic loads increase on Lowell Road, the problem will only be exacerbated. (4)

Please outline the project scope.

ex: "Install pedestrian crossings on Main Street at 1st and 2nd street intersections and at mid-block, including pedestrian refuge medians, other streetscaping and traffic calming infrastructure."

The project scope is to construct an extension to Belknap road connecting it directly to Lowell Road via a 4-way signalized intersection. County Road may be partially converted to a one-way. The project is for construction only, as the Town of Hudson shall be undertaking engineering and permitting independently. (1,2)

Please provide any additional information about this project. (local knowledge/insight, relevant studies/data, infrastructure needs, etc.)

Accident counts may be located in the Hudson Highway Safety Committee meeting minutes from
July 3, 2024. (4) Due to having several baseball fields located on County Road, traffic can come in bursts
before and after games, and long lines of left-hand traffic attempting to enter Lowell road generates unsafe
conditions. All traffic projections point to traffic on Lowell road only growing worse over time, so the problem
will only continue to develop. (3)

Supplementary Information

Please note that these questions are not required to make an initial submission. If you are not able to provide answers to some or all of these questions at this time, please leave the question(s) blank and [RPC name] staff will reach out to provide assistance.

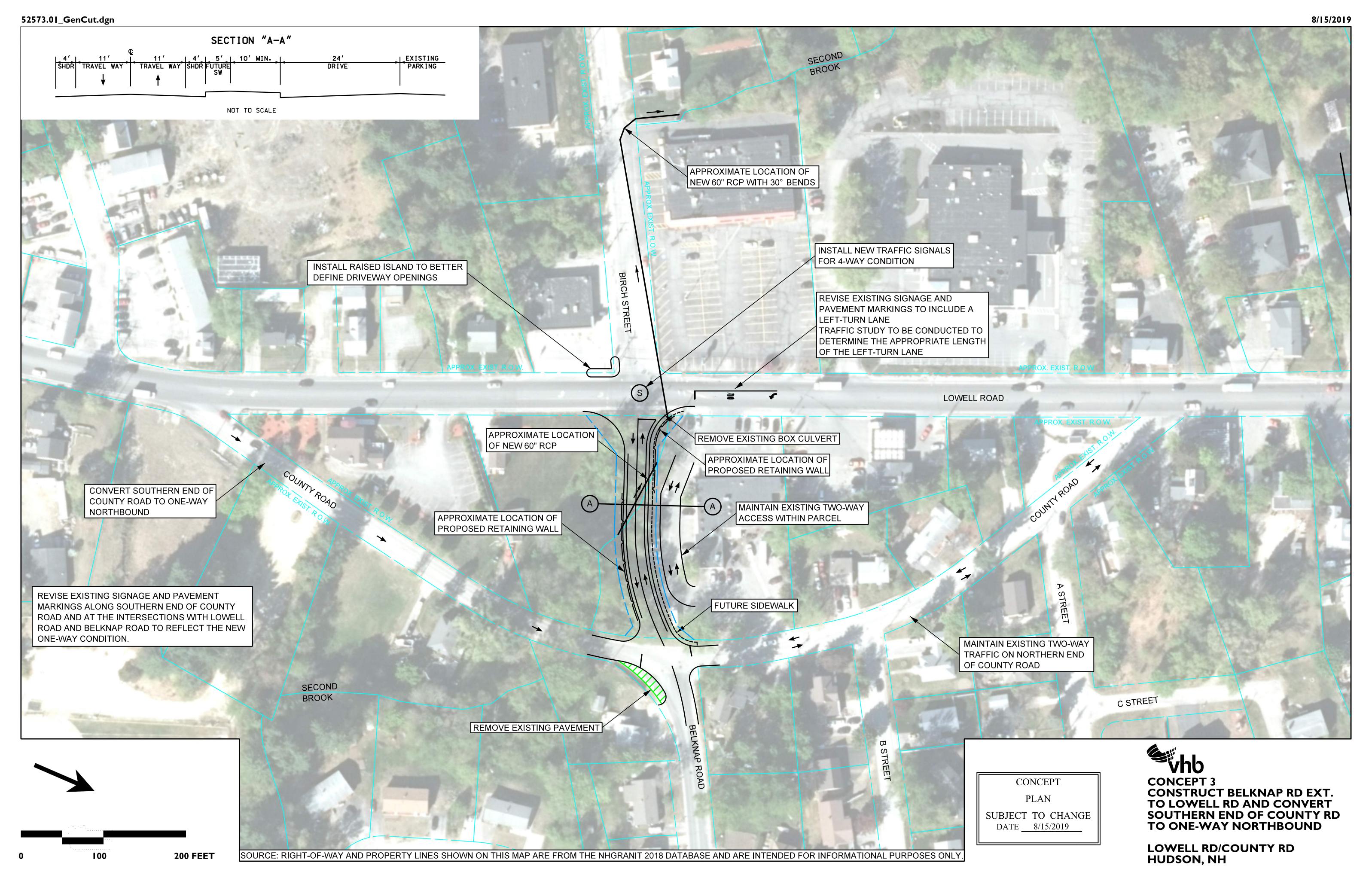
How involved has the public been in this project proposal so far?

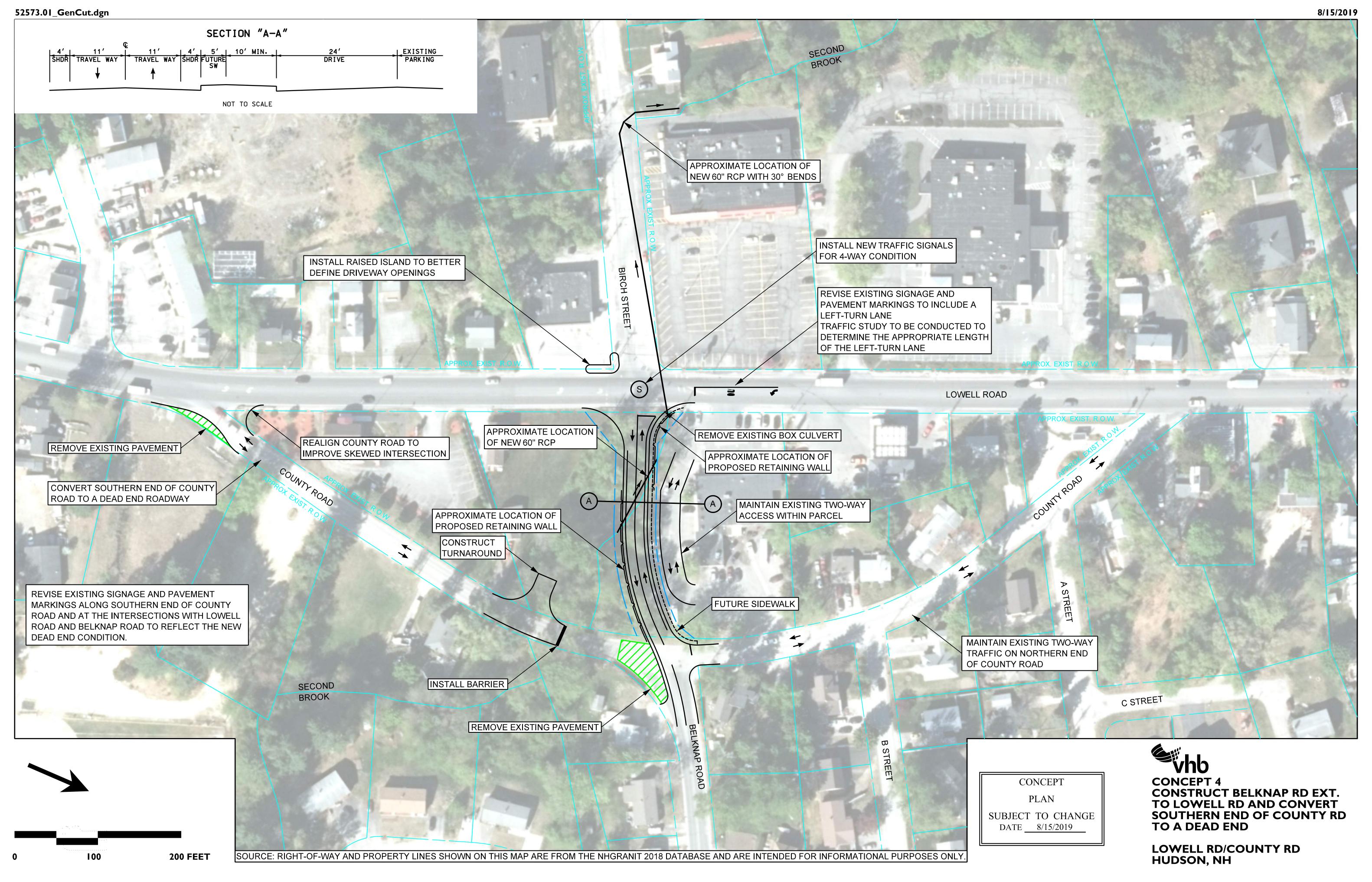
(please make note of any dates, agenda items, minutes from public meetings, and decisions influenced by public involvement)

The safety issue has been identified by the Highway Safety Committee on July 3, 2024. (4)

Attachment "C"

Are there opportunities for fur	ther public discussion of this	project in the near future?
The attached concepts are schedule	ed to appear before the Board of Se	electmen on July 23, 2024, followed
by the Planning Board on July 24, 2024	. Future public meetings shall be sched	duled as required.
Will the project be managed lo	ocally?	
The project will be managed by the	Town of Hudson Engineering Depa	rtment.
What alternative options or me makes this project proposal the Three alternatives were considered	e best option?	
(see attached) have been determine	ed to be the best options moving for	ward. It has been identified that no
amount of re-alignment or reorganiz	ation of the County Road intersection	on will fix the problem long term, so
moving to a signalized, standard 4-way	intersection will provide the safest option	on long term
sources of information to bolster the Please find attached: 1: Belknap Road Extension - Concepted: 2: Concepts 3 & 4, provided by Vana	ptual Plans and Cost Estimaes, pro	vided by Vanasse Hangen Brustlin, Inc
3: 2023 Townwide Traffic Study pages 1		
4: 7-3-24 Highway Safety Committee		
Submission		
Please return this form to [INSE attach any relevant documents, form that you have:		
Local Plans/Master Plans	Maps	Bike/Pedestrian Surveys
Cost Estimate	Transit Operator Data	Project Scope
Local Police Crash Data	Development Studies	Conceptual Designs





TOWN OF HUDSON TOWNWIDE TRAFFIC STUDY

Table 10: Segment Volume-to-Capacity Ratio and Level of Service (LOS)

		AM Peak				PM Peak							
#	# Segment		2022 2030		30	2045		2022		2030		2045	
		V/C	LOS	V/C	V/C	LOS	V/C	V/C	LOS	V/C	LOS	LOS	V/C
Α	NH 3A (Central St) west of Library St	0.4	С	0.5	С	0.5	С	0.6	D	0.7	D	0.7	D
В	NH 3A (Central St) east of Library St	0.5	С	0.6	D	0.6	D	0.7	D	0.8	D	8.0	Е
С	Lowell Rd south of Central St	0.9	E	1.0	E	1.0	F	1.1	F	1.2	F	1.3	F
D	Lowell Rd south of Pelham Rd	0.7	D	0.7	D	0.7	D	0.8	D	0.9	D	0.9	Е
Е	Lowell Rd south of Wason Rd#	0.6	D	0.7	D	0.8	D	0.8	E	1.0	Е	1.0	F
F	Lowell Rd south of Rena Ave#	0.5	С	0.5	С	0.5	С	0.7	D	0.6	D	0.7	D
G	River Rd at Mass State Line	0.2	В	0.3	В	0.3	В	0.3	В	0.4	В	0.4	С
Н	NH 102 at Litchfield Town Line#	0.3	В	0.5	С	0.5	С	0.4	В	0.6	С	0.6	С
1	NH 102 north of Easy St	0.5	С	0.5	С	0.6	С	0.7	D	0.7	D	0.7	D
J	NH 102/3A north of Ledge Rd	0.7	D	0.7	D	0.7	D	0.9	Е	0.9	E	0.9	Е
K	NH 111 (Ferry St) east of Library St	0.4	С	0.5	С	0.5	С	0.5	С	0.5	С	0.5	С
L	NH 111 (Burnham Rd) north of Central St	0.5	D	0.5	С	0.5	С	0.6	D	0.6	D	0.6	С
М	NH 111 (Central St) west of Kimball Hill Rd	0.8	E	0.9	E	0.9	E	0.9	E	1.0	F	1.0	F
N	Belknap Rd south of Central St	0.2	В	0.2	В	0.2	В	0.2	В	0.3	В	0.3	В
0	Kimball Hill Rd south of NH 111	0.3	В	0.4	В	0.4	В	0.4	В	0.4	С	0.4	С
Р	Dracut Rd at Mass State Line#	0.2	Α	0.2	В	0.2	В	0.3	В	0.4	С	0.4	С
Q	Wason Rd east of NH 3A	0.4	С	0.4	С	0.4	С	1.0	Е	1.0	Е	1.0	F
R	Bush Hill Rd north of Wason Rd	0.2	Α	0.2	Α	0.2	Α	0.3	Α	0.4	В	0.4	В

^{*} Unsignalized intersection in various configurations.

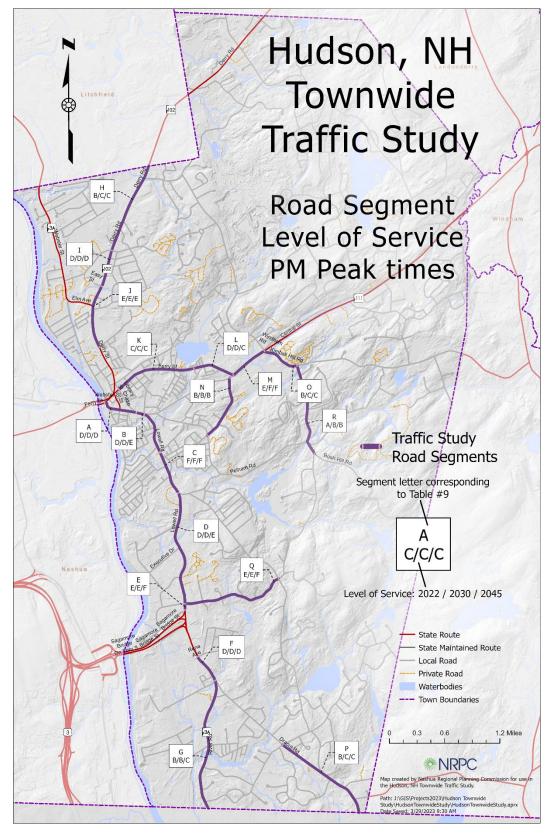
Blue LOS indicates an improvement In LOS and Red LOS indicates a decline in LOS

[#] Improvement made to the intersection in 2030 and 2045

Hudson, NH Townwide Traffic Study H B/C/C Road Segment Level of Service AM Peak times K C/C/C N B/B/B R A/A/A Traffic Study C E/E/F Road Segments Segment letter corresponding to Table #9 D D/D/D C/C/C Q C/C/C E D/D/D Level of Service: 2022 / 2030 / 2045 F C/C/C State Maintained Route Local Road Private Road Waterbodies Town Boundaries P A/B/B G B/B/B * NRPC Date Saved: 3/29/2023 9:30 AM

Map 3: Road Segment Level of Service AM Peak Times

Map 4: Road Segment Level of Service PM Peak Times





TOWN OF HUDSON

Engineering Department



Highway Safety Committee Minutes July 3, 2024

I. Call to order at 8:43 AM.

II. Attendance:

Tad Dionne, Police Chief
Jay Twardosky, DPW Director
Elvis Dhima, Town Engineer
Scott Tice, Fire Chief
Tim Malley, Planning Board Chairman (excused)
BOS Liaison - Selectmen Jacoby

III. Review of previous meeting

- 1. Cross Walk on Wason Road, between Holly Street and Colson. (Denied)
- 2. Stop sign request on Highland Road, adjacent to Power Street. (Denied)
- 3. Traffic light request for Lowell and County Road. (Denied)/ Evaluate other options
- 4. Derry and Abbott Farm Lane Intersection Crosswalk. Additional warning sign to be installed by the entrance / Right out. Starbucks will add the sign to their site plan.

IV. Items discussed

1. Lowell and County Road intersection (close to Mikey's Pizza) possible improvements. Multiple concepts and funding discussed. 14 accidents have been recorded in the past 4 years with no reported injuries. Two options were considered for further evaluation and for the Board of Selectmen to review.

Concept 1

Motion by DPW Director, Second by Fire Chief to recommend to BOS having a public meeting about temporary improvements on a trial basis, passed 4-0. This consist of installing jersey barriers to only allow traffic to come from Lowell Road to County Road.

Concept 2

Motion by Police Chief, Second by Fire Chief to recommend to BOS to support an engineering and environmental warrant article for the permanent and long term solution, for Lowell / Birch / Belknap Intersection, passed 4-0. This consist of extending Belknap Road to Lowell road and converting the existing three way intersection to a four way intersection.

Next Meeting is scheduled for August 7, 2024