

Run: 12/16/24
10:21AM

Expenditure Report - Including Carry Forward Activity
Sustainability Committee
 Town of Hudson, NH
 As Of: November 2024, GL Year 2025

Page: 1
 bmckee
 ReportSortedExpenditure
 Sustainability

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
General Fund									
01-4199-5055-214-000	Sustainability Comm, News Ads								
	250.00	0.00	0.00	250.00	0.00	263.50	0.00	-13.50	105.400
01-4199-5055-217-000	Sustainability Comm, Dues and Fees								
	250.00	0.00	0.00	250.00	300.00	600.00	0.00	-350.00	240.000
01-4199-5055-241-000	Sustainability Comm, Printing								
	300.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.000
01-4199-5055-303-000	Sustainability Comm, Office Supplies								
	60.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	0.000
01-4199-5055-340-000	Sustainability Comm, Small Oper Matr								
	440.00	0.00	0.00	440.00	0.00	0.00	0.00	440.00	0.000
Total General Fund									
Selected Year	1,300.00	0.00	0.00	1,300.00	300.00	863.50	0.00	436.50	66.423
Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Sort Total	1,300.00	0.00	0.00	1,300.00	300.00	863.50	0.00	436.50	66.423

Run: 12/16/24
10:21AM

Expenditure Report - Including Carry Forward Activity
Sustainability Committee
Town of Hudson, NH
As Of: November 2024, GL Year 2025

Page: 2
bmckee
ReportSortedExpenditure
Sustainability

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
Selected Year	1,300.00	0.00	0.00	1,300.00	300.00	863.50	0.00	436.50	66.423
Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Grand Total	1,300.00	0.00	0.00	1,300.00	300.00	863.50	0.00	436.50	66.423