

Run: 6/06/24
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Expenditure Report - Including Carry Forward Activity
Sustainability Committee
 Town of Hudson, NH
 As Of: May 2024, GL Year 2024

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 bmckee
 ReportSortedExpenditure
 Sustainability

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
General Fund									
01-4199-5055-214-000	Sustainability Comm, News Ads								
	420.00	0.00	0.00	420.00	0.00	76.50	0.00	343.50	18.214
01-4199-5055-217-000	Sustainability Comm, Dues and Fees								
	70.00	0.00	0.00	70.00	0.00	250.00	0.00	-180.00	357.143
01-4199-5055-230-000	Sustainability Comm, Meals In-Town								
	0.00	0.00	0.00	0.00	136.91	136.91	0.00	-136.91	0.000
01-4199-5055-241-000	Sustainability Comm, Printing								
	300.00	0.00	150.00	450.00	0.00	271.74	0.00	178.26	60.387
01-4199-5055-303-000	Sustainability Comm, Office Supplies								
	60.00	0.00	0.00	60.00	0.00	20.11	0.00	39.89	33.517
01-4199-5055-340-000	Sustainability Comm, Small Oper Matr								
	450.00	0.00	0.00	450.00	0.00	43.44	0.00	406.56	9.653
Total General Fund									
Selected Year	1,300.00	0.00	150.00	1,450.00	136.91	798.70	0.00	651.30	55.083
Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Sort Total	1,300.00	0.00	150.00	1,450.00	136.91	798.70	0.00	651.30	55.083

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Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
Selected Year	1,300.00	0.00	150.00	1,450.00	136.91	798.70	0.00	651.30	55.083
Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Grand Total	1,300.00	0.00	150.00	1,450.00	136.91	798.70	0.00	651.30	55.083