Town Warrant 2020



Hudson, New Hampshire



2020 MS-737

Proposed Budget

Hudson

For the period beginning July 1, 2020 and ending June 30, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 24, 2020

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert J. Guess	erd Chairman	Wif ORRI
Ted Trost	Vice Chair	Gen Con
RICHARD J. WeissGA	RSU MEMBER	frekry trust
HASAN Goods	E MEMBER	4/0/2
Normano G Ma	17th Selectman K	es
JAMES WEBURY	MEMBER	144
applandro Vyrut	a member	
Niana Lamothe	School Board Liais	son Ruana taxathe
Joseph Fernald	Clerk Alternate	* ACK S
Shawn Murray	Member	1000
Michael Fedele	Wember .	Jediles .

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2020 MS-737

			Thhigh	Hations				
Account	Purpose	Article	Actual Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	period ending 6/30/2021	Selectmen's Appropriations for A period ending 6/30/2021 (Not Recommended)	period ending 6/30/2021	
General Gove	rnment							
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	06	\$366,409	\$387,985	\$393,379	\$0	\$393,379	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$401,207	\$415,768	\$443,685	\$0	\$443,685	\$0
4150-4151	Financial Administration	06	\$1,134,717	\$1,278,159	\$1,236,689	\$112,000	\$1,236,689	\$0
4152	Revaluation of Property	06	\$403,763	\$425,891	\$459,561	\$0	\$459,561	\$0
4153	Legal Expense	06	\$103,665	\$136,560	\$136,560	\$0	\$136,560	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	06	\$395,178	\$457,885	\$479,190	\$0	\$479,190	\$0
4194	General Government Buildings	06	\$191,367	\$126,381	\$106,908	\$0	\$106,908	\$0
4195	Cemeteries	06	\$5	\$1,250	\$1,250	\$0	\$1,250	\$0
4196	Insurance	06	\$457,479	\$490,000	\$519,000	\$0	\$519,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	06	\$161,162	\$269,457	\$269,060	\$0	\$269,060	\$0
	General Government Subto	tal	\$3,614,952	\$3,989,336	\$4,045,282	\$112,000	\$4,045,282	\$0
Public Safety								
4210-4214	Police	06	\$8,007,642	\$8,303,886		\$0	\$8,271,445	\$0
4215-4219	Ambulance		\$103,694	\$112,052	\$0	\$0	\$0	\$0
4220-4229	Fire	06	\$6,639,608	\$6,852,247	\$7,357,667	\$0	\$7,357,667	\$0
4240-4249	Building Inspection		\$0	\$0		\$0	\$0	\$0
4290-4298	Emergency Management	06	\$3,862	\$8,000	\$86,368	\$0	\$86,368	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subto	tal	\$14,754,806	\$15,276,185	\$15,715,480	\$0	\$15,715,480	\$0
Airport/Aviati	on Center						····	
4301-4309	Airport Operations		\$0	\$0		\$0	\$0	\$0
	Airport/Aviation Center Subto	tal	\$0	\$0	\$0	\$0	\$0	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	period ending 6/30/2021	Selectmen's Appropriations for Ap period ending 6/30/2021 (Not Recommended)	period ending 6/30/2021	Committee's Appropriations for period ending 6/30/202 (Not Recommended
Highways an	d Streets					· · · · · · · · · · · · · · · · · · ·		
4311	Administration	06	\$328,126	\$277,271	\$390,578	\$0	\$390,578	\$0
4312	Highways and Streets	06	\$4,275,040	\$4,130,877	\$4,179,959	\$0	\$4,219,959	
4313	Bridges		\$0	\$0	\$0	\$0	\$0	
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$4,603,166	\$4,408,148	\$4,570,537	\$0	\$4,610,537	\$0
Sanitation								W
4321	Administration		\$0	\$0	\$0	\$0	\$0	·
4323	Solid Waste Collection	06	\$1,635,265	\$1,615,815	\$1,677,130	\$0	\$1,677,130	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$1,635,265	\$1,615,815	\$1,677,130	\$0	\$1,677,130	\$0
Water Distrib	ution and Treatment					<u> </u>		
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric		<u></u>				MASSAGE AND		
4351-4352	Administration and Generation		\$0	\$0		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0		\$0	\$0	\$0
4359	Other Electric Costs	····	\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



2020 MS-737

			Actual		Selectmen's	Selectmen's	Budget Committee's	Budget Committee's
Account	Purpose	Article	Expenditures for	Appropriations for period ending 6/30/2020	period ending 6/30/2021	Appropriations for Appropriations for Appriod ending 6/30/2021 (Not Recommended)	period ending 6/30/2021	Appropriations for period ending 6/30/2021 (Not Recommended
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	06	\$105,144	\$113,279	\$120,509	\$0	\$120,509	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
hall as an experience of the second of the s	Health Subtotal		\$105,144	\$113,279	\$120,509	\$0	\$120,509	\$0
Welfare							20-4-2-11-1	
4441-4442	Administration and Direct Assistance	06	\$47,101	\$85,000	\$80,000	\$0	\$80,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$47,101	\$85,000	\$80,000	\$0	\$80,000	\$0
Culture and F					0700.000	r0	e700 000	ęn.
4520-4529	Parks and Recreation	06	\$535,966	\$701,187	· · · · · · · · · · · · · · · · · · ·	\$0	\$762,820	\$0
4550-4559	Library	06	\$1,095,539	\$1,154,478		\$0	\$1,162,586	\$0 \$0
4583	Patriotic Purposes	06	\$5,600	\$5,600		\$0	\$5,600	
4589	Other Culture and Recreation		\$0	\$0		\$0	\$0	\$0
	Culture and Recreation Subtotal		\$1,637,105	\$1,861,265	\$1,931,006	\$0	\$1,931,006	\$0
Conservation	n and Development							
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	06	\$39,277	\$51,453	\$52,753	\$0	\$52,753	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$39,277	\$51,453	\$52,753	\$0	\$52,753	\$0



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			Approp	riations				
Account	Purpose	Article	Actual Expenditures for period ending 6/30/2019	Appropriations	period ending 6/30/2021	Selectmen's Appropriations for A period ending 6/30/2021 (Not Recommended)	period ending 6/30/2021	Budge Committee' Appropriations fo period ending 6/30/202 (Not Recommende
Debt Service								
4711	Long Term Bonds and Notes - Principal	08	\$1,045,000	\$1,035,000	\$1,020,000	\$0	\$1,020,000	\$(
4721	Long Term Bonds and Notes - Interest	08	\$362,843	\$319,476	\$278,006	\$0	\$278,006	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$1,407,843	\$1,354,476	\$1,298,006	\$0	\$1,298,006	\$0
Capital Outla	ay					HARACON AND THE STATE OF THE ST		
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$1,051,200	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$18,414	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$1,069,614	\$0	\$0	\$0	\$0	\$0
Operating Tr	ansfers Out	w-w						
4912	To Special Revenue Fund		\$0	\$0			\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	07	\$1,479,428	\$1,776,548	\$2,110,633	\$0	\$2,110,633	\$0
4914W	To Proprietary Fund - Water	08	\$2,558,876	\$2,529,785	\$2,504,285	\$0	\$2,504,285	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$4,038,304	\$4,306,333	\$4,614,918	\$0	\$4,614,918	\$0
Name of the last o	Total Operating Budget Appropriations	,, na my pour a 1 annu			\$34,105,621	\$112,000	\$34,145,621	\$0



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Special Warrant Articles

Account	Purpose	Article	period ending 6/30/2021	Selectmen's Appropriations for A period ending 6/30/2021 (Not Recommended)	period ending 6/30/2021	
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4220-4229	Fire	12 .	\$363,568	\$0	\$363,568	\$0
		Purpose: Hire Four (4) Firefighter/AEMT				
4721	Long Term Bonds and Notes - Interest	05	\$122,500	\$0	\$122,500	\$0
		Purpose: Police Facility Expansion and Renovation				
4902	Machinery, Vehicles, and Equipment	13	\$810,000	\$0	\$810,000	\$0
		Purpose: Town of Hudson Communication System				
4902	Machinery, Vehicles, and Equipment	15	\$170,000	\$0	\$170,000	\$0
		Purpose: Purchase a New Fire Squad Vehicle				
4903	Buildings	05	\$4,900,000	\$0	\$4,900,000	\$0
		Purpose: Police Facility Expansion and Renovation				
4909	Improvements Other than Buildings	14	\$125,000	\$0	\$125,000	\$0
		Purpose: Taylor Falls & Veterans Mem Bridge Rehabilitation				
4915	To Capital Reserve Fund	16	\$25,000	\$0	\$25,000	\$0
		Purpose: Fire Apparatus Refurbishment/Repair CRF Funding				
4915	To Capital Reserve Fund	17	\$15,000	\$0	\$15,000	\$0
		Purpose: Property Revaluation Capital Reserve Fund Funding	g			
4915	To Capital Reserve Fund	18	\$30,000	\$0	\$30,000	\$0
		Purpose: VacCon Truck Replacement CRF Funding				
4915	To Capital Reserve Fund	19	\$25,000	\$0	\$25,000	\$0
		Purpose: Library Improvements Capital Reserve Fund Funding	ng			
4915	To Capital Reserve Fund	20	\$25,000	\$0	\$25,000	\$0
COMMENSATION OF THE PERSON OF		Purpose: Establish Energy Efficiency Capital Reserve Fund				
	Total Proposed Spe	cial Articles	\$6,611,068	\$0	\$6,611,068	\$0



2020 MS-737

Individual Warrant Articles

			Selectmen's	Selectmen's	Budget Committee's	
Account	Purpose	Article	Appropriations for A period ending 6/30/2021 (Recommended)	ppropriations for A period ending 6/30/2021 (Not Recommended)	period ending 6/30/2021	Appropriations for period ending 6/30/2021 (Not Recommended)
4210-4214	Police	09	\$377,464	\$0	\$377,464	\$0
		Purpose: Hudson Police Employees Association Contract				
4312	Highways and Streets	10	\$85,493	\$0	\$85,493	\$0
		Purpose: Hudson Public Works Local 1801 Union Contract				
4312	Highways and Streets	11	\$111,111	\$0	\$111,111	\$0
		Purpose: Hire Two (2) Truck Driver/Laborers				
4520-4529	Parks and Recreation	10	\$2,716	\$0	\$2,716	\$0
		Purpose: Hudson Public Works Local 1801 Union Contract				
4909	Improvements Other than Buildings	27	\$0	\$80,000	\$80,000	\$0
		Purpose: Benson Park Kitchen Bldg Roof Replcmt (Petitioned)			
4914S	To Proprietary Fund - Sewer	11	\$37,037	\$0	\$37,037	\$0
	ALL MARKET MARKE	Purpose: Hire Two (2) Truck Driver/Laborers				
	Total Proposed Indiv	ridual Articles	\$613,821	\$80,000	\$693,821	\$0



2020 MS-737

Revenues

		Revei	1062		
Account	Source	Article	Actual Revenues for period ending 6/30/2019	Selectmen's Estimated Revenues for period ending 6/30/2021	Budget Committee's Estimated Revenues for period ending 6/30/2021
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	06	\$441	\$10,000	\$10,000
3186	Payment in Lieu of Taxes	06	\$12,713	\$12,713	\$12,713
3187	Excavation Tax	06	\$8,053	\$3,000	\$3,000
3189	Other Taxes	06	\$9,224	\$7,000	\$7,000
3190	Interest and Penalties on Delinquent Taxes	06	\$249,425	\$225,000	\$225,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Su	ıbtotal	\$279,856	\$257,713	\$257,713
Licenses,	Permits, and Fees				
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	06	\$5,734,441	\$5,420,000	\$5,420,000
3230	Building Permits	06	\$261,750	\$290,000	\$290,000
3290	Other Licenses, Permits, and Fees	06	\$134,646	\$135,400	\$135,400
3311-331	9 From Federal Government	06, 12	\$0	\$535,882	\$535,882
	Licenses, Permits, and Fees Su	ıbtotal	\$6,130,837	\$6,381,282	\$6,381,282
State Sour	rces				
3351	Shared Revenues	06	\$0	\$268,277	\$268,277
3352	Meals and Rooms Tax Distribution	06	\$1,286,282	\$1,291,333	\$1,291,333
3353	Highway Block Grant	06	\$557,648	\$568,939	\$568,939
3354	Water Pollution Grant		\$2,399	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$167,793	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
ADITOTO	State Sources Su	ıbtotal	\$2,014,122	\$2,128,549	\$2,128,549



2020 MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2019	Selectmen's Estimated Revenues for period ending 6/30/2021	Budget Committee's Estimated Revenues for period ending 6/30/2021
Charges fo	or Services				
3401-3406	Income from Departments	06	\$1,369,954	\$920,000	\$920,000
3409	Other Charges	06	\$0	\$110,000	\$110,000
	Charges for Services Su	ıbtotal	\$1,369,954	\$1,030,000	\$1,030,000
Miscellane	ous Revenues				
3501	Sale of Municipal Property	06	\$423,352	\$65,000	\$65,000
3502	Interest on Investments	06	\$394,807	\$351,000	\$351,000
3503-3509	Other .	06	\$157,255	\$3,000	\$3,000
	Miscellaneous Revenues Su	ibtotal	\$975,414	\$419,000	\$419,000
nterfund C	Operating Transfers In				
3912	From Special Revenue Funds		\$193,668	\$0	\$(
3913	From Capital Projects Funds		\$0	\$0	\$(
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$(
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$(
3914S	From Enterprise Funds: Sewer (Offset)	07, 18, 11	\$1,286,468	\$2,162,670	\$2,162,670
3914W	From Enterprise Funds: Water (Offset)	08	\$3,851,661	\$3,802,291	\$3,802,291
3915	From Capital Reserve Funds	15	\$0	\$170,000	\$170,000
3916	From Trust and Fiduciary Funds	06	\$50,728	\$9,675	\$9,675
3917	From Conservation Funds		\$0	\$0	\$0
A1111	Interfund Operating Transfers In St	ibtotal	\$5,382,525	\$6,144,636	\$6,144,636
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes	05	\$0	\$4,900,000	\$4,900,000
9998	Amount Voted from Fund Balance	13, 14	\$0	\$935,000	\$935,000
9999	Fund Balance to Reduce Taxes	06	\$0	\$600,000	\$600,000
	Other Financing Sources Su	ıbtotal	\$0	\$6,435,000	\$6,435,000
	Total Estimated Revenues and C	redits	\$16,152,708	\$22,796,180	\$22,796,180



2020 MS-737

Budget Summary

ltem	Selectmen's Period ending 6/30/2021 (Recommended)	Budget Committee's Period ending 6/30/2021 (Recommended)
Operating Budget Appropriations	\$34,105,621	\$34,145,621
Special Warrant Articles	\$6,611,068	\$6,611,068
Individual Warrant Articles	\$613,821	\$693,821
Total Appropriations	\$41,330,510	\$41,450,510
Less Amount of Estimated Revenues & Credits	\$22,796,180	\$22,796,180
Estimated Amount of Taxes to be Raised	\$18,534,330	\$18,654,330



2020 MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$41,450,510
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$1,020,000
3. Interest: Long-Term Bonds & Notes	\$400,506
Capital outlays funded from Long-Term Bonds & Notes	\$4,900,000
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$6,320,506
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$35,130,004
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$3,513,000
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$465,673
10. Voted Cost Items (Voted at Meeting)	\$465,673
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)12. Bond Override (RSA 32:18-a), Amount Voted	\$0 \$0



2020 MS-DTB

Default Budget of the Municipality

Hudson

For the period beginning July 1, 2020 and ending June 30, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _	January 2	4, 2020
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GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	
David Morin	Chairman	
Kara Roy	Vice Chairman	
Roger Coutu	Selectmen	() & Tallan
Normand Martin	Selectmen	m the
Marilyn_McGrath	Selectmenn	Marilyal / Bretta
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



2020 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Gove	ernment				
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$384,533	\$5,968	\$0	\$390,501
4140-4149	Election, Registration, and Vital Statistics	\$407,118	\$41,874	\$0	\$448,992
4150-4151	Financial Administration	\$1,265,142	\$74,766	(\$174,063)	\$1,165,845
4152	Revaluation of Property	\$416,642	\$39,991	\$0	\$456,633
4153	Legal Expense	\$136,560	\$0	\$0	\$136,560
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$446,638	\$40,302	(\$19,378)	\$467,562
4194	General Government Buildings	\$123,906	\$3,228	(\$30,000)	\$97,134
4195	Cemeteries	\$1,250	\$0	\$0	\$1,250
4196	Insurance	\$490,000	\$29,000	\$0	\$519,000
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$269,457	(\$732)	\$0	\$268,725
	General Government Subtotal	\$3,941,246	\$234,397	(\$223,441)	\$3,952,202
Public Safety					
4210-4214	Police	\$8,078,273	\$134,003	(\$33,800)	\$8,178,476
4215-4219	Ambulance	\$112,052	(\$14,908)	(\$97,144)	\$0
4220-4229	Fire	\$6,685,801	\$616,474	(\$10,000)	\$7,292,275
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$8,000	\$0	\$0	\$8,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$14,884,126	\$735,569	(\$140,944)	\$15,478,751
Airport/Aviat		······································			
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways an	d Streets				
4311	Administration	\$272,669	\$12,044	\$0	\$284,713
4312	Highways and Streets	\$4,095,107	\$5,201	(\$102,179)	\$3,998,129
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$4,367,776	\$17,245	(\$102,179)	\$4,282,842



2020 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Sanitation					·····
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$1,615,815	\$61,315	\$0	\$1,677,130
4324	Solid Waste Disposal	\$0	\$0	\$0	\$(
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$(
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$(
4329	Other Sanitation	\$0	\$0	\$0	\$(
	Sanitation Subtotal	\$1,615,815	\$61,315	\$0	\$1,677,130
Water Distrib	ution and Treatment				
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$(
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
The second secon	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$(
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$(
4353	Purchase Costs	\$0	\$0	\$0	\$(
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$113,279	\$5,251	\$0	\$118,530
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	Health Subtotal	\$113,279	\$5,251	\$0	\$118,530
Welfare					
4441-4442	Administration and Direct Assistance	\$85,000	\$0	\$0	\$85,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$85,000	\$0	\$0	\$85,000
Culture and F	Recreation				
4520-4529	Parks and Recreation	\$698,026	\$17,905	(\$20,116)	\$695,815
4550-4559	Library	\$1,154,478	\$2,157	\$0	\$1,156,635
4583	Patriotic Purposes	\$5,600	\$0	\$0	\$5,600
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$1,858,104	\$20,062	(\$20,116)	\$1,858,050



2020 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Conservation	and Development				
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$51,453	\$0	\$0	\$51,453
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$51,453	\$0	\$0	\$51,453
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1,035,000	(\$15,000)	\$0	\$1,020,000
4721	Long Term Bonds and Notes - Interest	\$319,476	(\$41,470)	\$0	\$278,006
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$1,354,476	(\$56,470)	\$0	\$1,298,006
Capital Outla	у				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$(
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Tra	ansfers Out				
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	. \$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$(
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$(
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$(
4914S	To Proprietary Fund - Sewer	\$1,769,204	\$203,929	(\$76,000)	\$1,897,13
4914W	To Proprietary Fund - Water	\$2,526,347	\$37,441	(\$60,000)	\$2,503,78
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$(
4919	To Fiduciary Funds	\$0	\$0	\$0	\$(
	Operating Transfers Out Subtotal	\$4,295,551	\$241,370	(\$136,000)	\$4,400,92
	Total Operating Budget Appropriations	\$32,566,826	\$1,258,739	(\$622,680)	\$33,202,885



2020 MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
	No reasons entered for reductions/increases or one-time appropriations.

	Town of Hudson NF			
	Default Budget Fiscal Yea	ar 2021	 -	
		•		
own Meeting A	pproved Fiscal Year 2020	\$32,566,826		
				-
djustments:				
Less:	Admin - Town Hall roof	(\$30,000)	5120-224	4194
	IT - Upgrade Fire alarm infrastructure, lash fiber optic	(\$174,063)	5330-411	4150
	Public Works - Street Sweeper Lease	(\$54,179)	5552-401	4312
	Public Works - 4 Dump bodies (50%)	(\$32,000)	5552-403	4312
	Public Works - 4 Dump bodies (25%)	(\$16,000)	5554-403	4312
	Planning - Master Plan Update	(\$19,378)	5571-252	4191
	Police Facility - Facility expansion Study	(\$30,000)	5615-252	4210
	Police Investigations - Crash Data Reader	(\$3,800)	5640-403	4210
	Fire - Diesel (to EMS Rev Fund)	(\$10,000)	5730-305	4220
	Fire - EMS (to Rev Fund)	(\$97,144)	5750-XXX	4210
	Recreation - Soccer equipment for new field	(\$7,100)	5834-271	4520
	Recreation - Small equipment door control	(\$4,516)	5835-403	4520
	Recreation - Replacement Lighting	(\$8,500)	5814-224	4520
	Health Insurance/Retirement Benefits	(\$3,386)	121, 122, 112	4914S
	Sewer Oper and Mtce - 4 Dump bodies (25%)	(\$16,000)	5562-403	4914S
	Sewer Oper and Mtce - Treatment Facility Assmt	(\$60,000)	5562-252	4914S
	Water Debt Service FY 2019	(\$1,354,476)	5594-497,498	4711, 472
	Dame & Weinstein Chemical Tank Replacement	(\$60,000)	5593-401	4914W
		· / /		1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1
Add:	Approved Labor Costs	\$67,027	other 100's	<u> </u>
1	Health Insurance	\$298,110	121 and 122	
	Retirement Benefits	\$143,499	112, 113, 114	
	Worker's Compensation	\$15,000	5910-117	4196
	Property Liability Insurance	\$14,000	5910-201	4196
	Solid Waste Contract Price Adjustment	\$61,315	5970-242	4323
	Checklist Purge Postage	\$1,252	5042-238	4140
	Moderator Election Costs	\$10,558	5041	4140
	Approved Labor Contracts	\$12,315	all other 100's	4914S
	Nashua Sewage Treatment	\$50,000	5562-239	
	Nashua Sewage Treatment Plant (Hudson share)	\$145,000	5564-624	4914S
	Water Debt Service FY 2020	\$1,298,006		4914S
	Water - Purchased from Pennichuck		5594-497,498	4711, 472
	Approved Labor Contracts	\$22,055	5593-293	4914W
	Health Insurance /Retirement Benefits	\$7,199	all other 100's	4914W
		\$2,751	121, 122, 112	4914W
	Water - Whitewater Oper and Mtce.	\$5,436	5592-252	4914W
djusted Town I	Meeting Approved Fiscal Year	\$32,739,807		
dd: Recurring	Items from Approved Prior Fiscal Year's Warrant Arti	cles:		
	Topped to a ration 1 to the 1 to a ration that	TAUS!		
	Hire Two Full-time Police Officers	\$187,668	5630-XXX	4210
	Hudson Firefighters IAFF Local 3154 Union Contract	\$131,911		1210
	Hudson Police, Fire and Town Suprv Assoc Contract	\$107,721	-	
	Hudson Support Staff Local 1801 Union Contract	\$35,778	1	
	,	Ψ33,770		
	Total General Fund Default Budgetown Warrant 2020	\$33,202,885		



2020 WARRANT

Hudson

The inhabitants of the Town of Hudson in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 8, 2020

Time: 9:00 a.m.

Location: Community Center, 12 Lions Avenue, Hudson

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 10, 2020 Time: 7:00 a.m.to 8:00 p.m.

Location: Community Center, 12 Lions Avenue, Hudson

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 27th a true and attested copy of this document was posted at the place of meeting, Rodgers Memorial Library and US Post Office and that an original was delivered to the Town Administrator.

Name	Position	
David S. Morin	Chairman	\mathcal{Y}
Kara Roy	Vice-Chairman	
Roger E. Coutu	Selectman \	Eland
Marilyn E. McGrath	Selectman // A	ilm El Krats
Normand G. Martin	Selectman	in the
	(ν,
	<u></u>	

Town of Hudson Warrant

Article 01

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Location: Community Center, 12 Lions Avenue, Hudson

Article 02 Wetland Conservation Overlay District Zoning Amendment

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend Article IX, Wetland Conservation District; to establish a Conditional Use Permit process for the protection of wetlands and wetland buffers. (Approved by the Planning Board by a vote of 6-0)

Article 03 Duplex Zoning Amendment

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend Article II, Terminology, §334-6 Definitions: DUPLEX; to clarify definition of Duplex buildings. (Approved by the Planning Board by a vote of 6-0)

Article 04 BAE Building Height Zoning Amendment

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend Article III, General Regulations, § 334-14 Building Height; to include Map 251 Lot 1, "BAE Systems" in the allowance for 50-foot building height in select industrial zones. (Approved by the Planning Board by a vote of 5-0)

Article 05 Police Facility Expansion and Renovation

Shall the Town of Hudson vote to raise and appropriate the sum of \$4,900,000 for the expansion and renovation of the Police facility and further authorize the Board of Selectmen to issue \$4,900,000 of bonds or notes for this project in accordance with the Municipal Finance Act, (RSA Chapter 33) and authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further raise and appropriate the additional sum of \$122,500. for the first year payment on the bond and authorize the Board of Selectmen to take any other action necessary to carry out this vote or pass any other vote relative thereto.

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-0) (3/5 ballot vote required) Tax rate impact \$.04 cents

Article 06 General Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$28,232,697? Should this article be defeated, the operating budget shall be \$27,503,958 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-0) Estimated tax rate \$5.88

Article 07 Sewer Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,110,633? Should this article be defeated, the operating budget shall be \$1,897,133 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-0) No tax rate impact

Article 08 Water Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,802,291? Should this article be defeated, the operating budget shall be \$3,801,794 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-0) No tax rate impact

Article 09 Hudson Police Employees Association Contract

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police Employees Association which calls for the following increase in salaries and benefits:

Year	Amount
7/1/19 – 6/30/20	\$0
7/1/20 - 6/30/21	\$377,464
7/1/21 - 6/30/22	\$203,245
7/1/22 – 6/30/23	\$215,263
7/1/23 – 6/30/24	\$220,824
7/1/24 - 6/30/25	\$220,428

and to raise and appropriate the sum of \$377,464 for the Fiscal Year 2021, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year?

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-0) Tax rate impact \$.12 cents

Article 10 Hudson Public Works Local 1801 Union Contract

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Public Works Local 1801 which calls for the following increase in salaries and benefits:

Year	Amount
7/1/20 – 6/30/21	\$88,209
7/1/21 – 6/30/22	\$91,767
7/1/22 - 6/30/23	\$85,811

and to raise and appropriate the sum of \$88,209 for the Fiscal Year 2021, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year?

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-0) Tax rate impact \$.03 cents

Article 11 Hire Two (2) Truck Driver/Laborers

Shall the Town of Hudson vote to raise and appropriate the sum of \$148,148 to hire two (2) Truck Driver/Laborers for the Public Works Department, \$37,037 of this sum will come from the Sewer Fund? (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-0) Tax rate impact \$.05 cents

Article 12 Hire Four (4) Firefighter/AEMT

Shall the Town of Hudson vote to raise and appropriate the sum of \$363,568 which represents the cost of wages and benefits to hire four Firefighter/AEMT, 75% of the salary and benefits being subsidized by the Federal Government, with the sum of \$272,676 to come from the Staffing for Adequate Fire and Emergency Response Grant, and the balance of \$90,892 to be raised from general taxation. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-0) Tax rate impact \$.03 cents

Article 13 Town of Hudson Communication System

Shall the Town of Hudson vote to raise and appropriate the sum of \$810,000 for the purpose of upgrading the Town of Hudson Communication System and authorize the withdrawal of that sum from the unassigned fund balance. No funds are requested from general taxation. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-0) No tax rate impact

Article 14 Taylor Falls and Veterans Memorial Bridge Rehabilitation

Shall the Town of Hudson vote to raise and appropriate the sum of \$125,000 for design of Taylor Falls and Veterans Memorial Bridge Rehabilitation? This project will be funded from unassigned fund balance. This is a Special Warrant Article, per RSA 32:7 VI, reflecting an appropriation that will not lapse until the monies are expended, or June 30, 2026, whichever is the earliest. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-0) No tax rate impact

Article 15 Purchase a New Fire Squad Vehicle

Shall the Town of Hudson vote to raise and appropriate the sum of \$170,000 for the purpose of purchasing a new squad vehicle and to authorize the withdrawal of \$170,000 from the Fire Apparatus Capital Reserve Fund? This Capital Reserve Fund was created for the purpose of purchasing a new replacement fire apparatus and has been used to replace other units already. No funds are requested from general taxation.

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-0) No tax rate impact.

Article 16 Fire Apparatus Refurbishment/Repair CRF Funding

Shall the Town of Hudson vote to raise and appropriate the sum of \$25,000 which will be added to the Fire Apparatus Refurbishment/Repair Capital Reserve Fund previously established March 11, 2008? (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-0) Tax rate impact \$.01.

Article 17 Property Revaluation Capital Reserve Fund Funding

Shall the Town of Hudson raise and appropriate the sum of \$15,000 which will be added to the Property Revaluation Capital Reserve Fund as previously established in March 2008? (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-0) Tax impact less than \$.01.

Article 18 VacCon Truck Replacement Capital Reserve Fund Funding

Shall the Town of Hudson vote to raise and appropriate the sum of \$30,000 which will be added to the VacCon Truck Replacement Capital Reserve Fund as previously established in March 2006, \$15,000 of this sum will come from the Sewer Fund? (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-0) Tax rate impact less than \$.01.

Article 19 Library Improvements Capital Reserve Fund Funding

Shall the Town of Hudson vote to raise and appropriate the sum of \$25,000 which will be added to the Library Improvements Capital Reserve Fund previously established in 2017? (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-0-1) No tax rate impact

Article 20 Establish an Energy Efficiency Capital Reserve Fund

Shall the Town of Hudson vote to establish an Energy Efficiency Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of assessing, designing, and/or implementing energy efficiency projects in town buildings or properties, and to raise and appropriate the sum of \$25,000 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-1) Tax rate impact \$.01.

Article 21 Tax Rate Impact on Ballot

Shall the Town of Hudson vote to require that the annual budget and all warrant articles, as determined by the governing body, shall contain a notation stating the estimated tax rate impact of the article in accordance with RSA 32:5-V-b? (Recommended by the Board of Selectmen 5-0) No tax rate impact

Article 22 Appoint Town Treasurer

Shall the Town of Hudson vote to authorize the Board of Selectmen to appoint a Town Treasurer in accordance with RSA 41:26-e, rather than electing a Treasurer? (Recommended by the Board of Selectmen 5-0) No tax rate impact.

Article 23 Allow Sports Betting in Hudson

Shall the Town of Hudson allow the operation of sports book retail locations within the Town? (Recommended by the Board of Selectmen 5-0)
No tax rate impact

Article 24 Accept the Deed to Sunnyside Cemetery

Shall the Town of Hudson vote pursuant to RSA 289:13 to accept a deed from the Hudson Cemetery Association to the Town conveying title to the Sunnyside Cemetery, in which all lots have been sold, and for the care of which trust funds are currently held by the Trustees of Trust Funds? The Sunnyside Cemetery will be deeded to the Town with no implied financial liability over and above the trust fund income. Upon the transfer of the title to the Sunnyside Cemetery to the Town, the Hudson Cemetery Trustees shall have the sole management responsibility for the cemetery. (Recommended by the Board of Selectmen 5-0) No tax rate impact.

Article 25 Expand Ranger Town Forest (Petitioned)

Shall the Town of Hudson designate parcel ID 169-003-000, consisting of 27.49 acres and abutting Rangers Town Forest, along with parcel 169-022-000 (1.02 acres) and parcel 169-002 (3.3 acres), as "Town Forest" as described in RSA 31:110 and 31:111, and convey management and control of said parcels to the Town Conservation Commission pursuant to RSA 31:112, in order to permanently protect the parcels from development while retaining the ability to use them for forest management, passive recreation, enhancement and maintenance of scenic value, wildlife habitat, and open space?" (Not recommended by the Board of Selectmen 4-1)

Article 26 Increase Conservation Commission Membership (Petitioned)

Shall the Town of Hudson vote to increase the current membership of the Conservation Commission from 5 members to 7 members as permitted by RSA 36-A:3? (Not recommended by the Board of Selectmen 3-2) No tax rate impact.

Article 27 Replace Roof of Kitchen Building at Benson Park (Petitioned)

Shall the Town of Hudson vote to raise and appropriate the sum of \$80,000 which represents the cost of replacing the roof of the "kitchen" building at Benson Park with a clay tile product as mandated by the state Division of Historical Resources?

(Not Recommended by the Board of Selectmen 3-2)

(Recommended by the Budget Committee 7-1-1)

Article 28 Repeal ID Requirement for Volunteers (Petitioned)

No tax rate impact.

By petition of 25 or more eligible voters of the Town of Hudson to see if the Town will repeal the ID requirement for volunteers and members of unpaid committees. (Not recommended by the Board of Selectmen 5-0) No tax rate impact.

HUDSON TOWN AND SCHOOL DISTRICT MODERATOR'S RULES OF PROCEDURE AND ORDER

This deliberative session of the Town and School District Meetings acts as a legislative body for the purpose of determining the final form of the articles to be voted on at the March Ballot. The Moderator's purpose is to preside over the meeting and to assist those present in conducting the business of Town and School District.

To assure an orderly process during the meeting, the Moderator establishes the following rules and procedures. Rulings made by the Moderator can be overruled by a simple majority vote. Also, the members of the meeting may vote to set any rule they wish and modify that rule by a simple majority vote.

PROCEDURES

- 1. Each article will be read by the Moderator and he will then recognize a Selectman/School Board Member or Petitioner to present the article. The Operating Budget article will be presented by the Chair of the Budget Committee.
- 2. The Moderator will then open the article to the floor for questions, comments, or amendments. The articles on this warrant, by law, must appear on the ballot for voting in March. The meeting can amend the wording, change the intent, or dollar amounts of the articles, however, the subject matter of the article cannot be changed significantly from what was warned to the public. Some article wording is prescribed by NH laws and cannot be amended.
- 3. Motions to amend articles require a second. The Moderator will deal with only one amendment at a time.
- 4. When there are no more amendments, questions, or statements on a particular article, the Moderator will declare the article closed and move on to the next article. Once an article has been closed to debate, it will take a motion to reconsider with a majority vote, to bring the article up for discussion again.
- 5. Under RSA 40:10 the meeting can move to Restrict Reconsideration of an article. If passed, the article cannot be brought up again at the deliberative session. The motion to Restrict Reconsideration can only be made <u>after discussion</u> on an article has been closed. Restriction of Reconsideration can be applied to any number of articles that have been discussed and closed to debate prior to the motion to restrict.

DEBATE

- Only registered voters of Hudson may speak at the Deliberative Session. Registered voters must have a TOWN or HUDSON SCHOOL DISTRICT VOTER card, which is given out by the Supervisors of the Checklist. An exception is made for those staff and administrative personnel who may be called on to answer questions or provide information about the matter before the Meeting.
- 2. A voter may request that a non-voter be allowed to address the Meeting. If there is no objection, the Moderator will allow the non-voter to speak. If there is an objection, the decision will be put to a vote of the Meeting.
- 3. The Moderator must first recognize anyone who wishes to address the meeting for any purpose.
- 4. The speaker must state his/her name and address for the record and announce the purpose for which he/she wishes to address the meeting (examples: to speak on the article; ask a question;

- make an amendment or motion). The same speaker may not speak to an article and make a motion in the same trip to the microphone.
- 5. The Moderator will recognize speakers in the order at the microphone. Exception: Anyone raising a Point of Order may interrupt the speaker and will be recognized for the Point of Order. A Point of Order is made to call to the Moderator's attention some matter that is interfering with the conduct of the meeting.
- 6. **Decorum**: Speakers should not refer to individuals by name, but use "the previous speaker" or "the School Board member". This will help keep the debate on the issues and avoid personalities. Also, cheers, catcalls, and applause are inappropriate. Every issue is important and each speaker's opinion deserves respect and consideration.
- 7. All comments and questions are to be directed through the Moderator. Lengthy amendments or motions should be put it in writing so they can be accurately repeated. If there are any questions concerning procedure, members should ask the Moderator by calling for a "Point of Order".
- 8. A motion to "Move the Question", if passed, will end debate on an article or motion. Moving the question is not debatable and requires a 2/3 vote. The Moderator will not accept a motion to move the question if there hasn't been any discussion or if only one side of a question has been presented.

VOTING

- Votes will be taken using the TOWN or HUDSON SCHOOL DISTRICT VOTER cards that are
 issued to each registered voter who goes through the voter checklist. DO NOT LOSE YOUR
 VOTER CARD. You will not be issued another one. Every registered voter should have only
 one voter card. If you need to leave the meeting and return later, take the card with you and
 bring it back when you return.
- 2. When debate on a motion is finished, the Moderator will ask that those in favor of the motion to raise their voter cards, and then he will ask those opposed to raise theirs. The vote will be declared based on the Moderator's visual assessment of the count.
- 3. If there is a question as to the majority, the Moderator will then ask for an actual count of the voter cards in favor and opposed.
- 4. The only voice vote taken will be for a motion to adjourn.

SECRET BALLOT VOTING (RSA 40:4-a,b)

- 1. A secret ballot may be requested in writing by five voters before a vote is taken on any question or motion. The Moderator will provide signature forms for requesting a secret ballot.
- 2. Numbered, YES/NO Ballots will be issued to each registered voter if a secret ballot is requested. The Moderator will designate which number ballot will be used for a vote.
- 3. A secret ballot vote may also be requested after the Moderator has declared a result of a vote taken by voter cards. The request must be made in writing by seven voters and must be called for immediately after the Moderator has declared a vote and before any other business is begun.

Reminder that the voting session of Town Meeting is on Tuesday, March 10, 2020 from 7:00 a.m. – 8:00 p.m. at the Community Center

If you have any questions about any of the articles, please contact any of the following Selectmen:

David S. Morin, Chairman, (603) 305-9887

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